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DIVISION OF ENGINEERING TOM BALLINGER DIRECTOR (850) 413-6910

Public Service Commission

January 27, 2025

Mr. J. Jeffry Wahlen Ausley McMullen Law Firm 123 South Calhoun St. Tallahassee, Florida 32301 jwahlen@ausley.com STAFF'S FIRST DATA REQUEST VIA EMAIL

Re: Docket 20240163-EG - Petition for approval of proposed demand-side management plan and demand-side management program standards, by Tampa Electric Company.

Dear Mr. Wahlen:

By this letter, Commission staff requests that Tampa Electric Company (TECO or Company) provide responses to the following data requests. Please refer to TECO's DSM Plan, attached to the Company's Petition as Exhibit A, for the following questions:

- 1. Refer to pages 11 and 12 of the Company's DSM Plan. Please detail the differences in 2025-2034 DSM Plan numeric projected savings and the Commission-Approved 2025-2034 numeric conservation goals.
- 2. Please explain whether projected program savings for each of the programs is consistent with the anticipated program savings used in determining the DSM Goals established in Order PSC-2024-0430-FOF-EG (2024 Goals Order). For each program with variances, explain the cause of any differences.
- 3. Refer to pages 4 through 6 of the Company's DSM Plan. For the Energy Planner program and any other program modified from those used to establish goals in the 2024 Goals Order, explain any changes to the: program description, rebates, administrative expenses, projected savings and participation rates.
- 4. Please provide a comparison between the cost-effectiveness inputs used in the Company's DSM Plan and those used by the Company in Docket 20240014-EG. If there are any changes, provide an explanation for each change.
 - a. Provide a comparison between the cost-effectiveness results for the RIM and PCT of each proposed DSM program and the program used by the Company in Docket 20240014-EG.

PSC Website: https://www.floridapsc.com

Internet E-mail: contact@psc.state.fl.us

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5. Please explain any differences in administrative costs in TECO's proposed DSM Plan to the administrative costs approved in the 2024 Goals Order. This should include any changes to: methodology, items included in administrative cost calculations and any new efforts to reduce administrative costs.

Refer to the Company's DSM Plan's attached program standards, attached as Exhibit B, for the following questions:

- 6. For each program, provide a type and strike version of the DSM Plan that details any changes to the participation program standards (participation eligibility, rebate amounts, rebate eligibility and application requirements) of the proposed DSM program from the programs administratively approved in Docket 20200053-EG. If there are any changes, explain the changes for each applicable program.
- 7. Please identify the total historical annual program costs for each of TECO's existing Commission-approved demand-side management programs for the years 2019 through 2024.
- 8. Please identify the total historical annual program participation for each of TECO's existing Commission-approved demand-side management programs for the years 2019 through 2024.
- 9. Please provide the total historical annual bill impact for each of TECO's existing Commission-approved demand-side management programs for the years 2019 through 2024.

Please file all responses electronically no later than **Thursday**, **February 6**, **2025**, via the Commission's website at www.floridapsc.com, by selecting the Clerk's Office tab and Electronic Filing Web Form (reference Docket No. 20240163-EG) and also please email the filed response to discovery-gcl@psc.state.fl.us. If you have any questions, please contact me by phone at (850) 413-6686, or by email at owooten@psc.state.fl.us.

Sincerely,

s | Orlando Wooten

Orlando Wooten Engineering Specialist Division of Engineering

OW:da

cc: Office of Commission Clerk (Docket No. 20240163-EG)
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