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February 7, 2025

## VIA ELECTRONIC FILING

Mr. Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

RE: Docket No. 20240167-EG - JEA's Response to Staff's First Data Request

Dear Mr. Teitzman:

Enclosed for filing, please find JEA's Response to Staff's First Data Request in the above referenced docket.

Thank you for your assistance in this matter. Please feel free to give me a call at 850-567-5762 if you have questions concerning this filing.

Sincerely,

/s/ Gary V Perko gperko@holtzmanvogel.com

Enclosure.

Cc: discovery-gcl@psc.state.flus

Segundo Sanchez (<u>SSanchez@psc.state.fl.us</u>)

Jacob Imig (jimig@psc.state.fl.us)

Timothy Sparks (tsparks@psc.state.fl.us)

1. Please complete the tables below, summarizing the projected savings of the Company's current and proposed programs over the 2025-2034 period. As part of this response, also provide an electronic version of the tables below in Excel format.

Residential Programs						
Year	Summer Peak Demand (MW)		Winter Peak Demand (MW)		Annual Energy Reduction (MW)	
	PSC Goal	JEA Projected	PSC Goal	JEA Projected	PSC Goal	JEA Projected
2025						
2026						
2027						
2028						
2029						
2030						
2031						
2032						
2033						
2034						

Commercial/Industrial Programs						
Year	Summer Peak Demand (MW)		Winter Peak Demand (MW)		Annual Energy Reduction (MW)	
1 Cai	PSC Goal	JEA Projected	PSC Goal	JEA Projected	PSC Goal	JEA Projected
2025						
2026						
2027						
2028						
2029						
2030						
2031						
2032						
2033						
2034						

JEA Response:
Please see the completed tables below. An Excel version of the tables is also being provided.

Residential Programs						
Year	Summer Peak Demand (MW)		Winter Peak Demand (MW)		Annual Energy Reduction (MW)	
1 Cai	PSC Goal	JEA Projected	PSC Goal	JEA Projected	PSC Goal	JEA Projected
2025	0.68	0.68	0.88	0.88	3,788	3,788
2026	0.84	0.84	0.99	0.99	4,278	4,278
2027	1.03	1.03	1.11	1.11	4,857	4,857
2028	1.26	1.26	1.25	1.25	5,510	5,510
2029	1.50	1.50	1.38	1.38	6,193	6,193
2030	1.73	1.73	1.51	1.51	6,827	6,827
2031	1.90	1.90	1.60	1.60	7,302	7,302
2032	1.96	1.96	1.65	1.65	7,512	7,512
2033	1.89	1.89	1.63	1.63	7,403	7,403
2034	1.70	1.70	1.57	1.57	7,019	7,019

Commercial/Industrial Programs						
	Summer Peak Demand		Winter Peak Demand		Annual Energy Reduction	
Year	(MW)		(MW)		(MW)	
	PSC Goal	JEA Projected	PSC Goal	JEA Projected	PSC Goal	JEA Projected
2025	0.44	0.44	0.37	0.37	3,346	3,346
2026	0.47	0.47	0.39	0.39	3,562	3,562
2027	0.50	0.50	0.41	0.41	3,771	3,771
2028	0.53	0.53	0.42	0.42	3,975	3,975
2029	0.56	0.56	0.44	0.44	4,169	4,169
2030	0.58	0.58	0.45	0.45	4,334	4,334
2031	0.60	0.60	0.46	0.46	4,444	4,444
2032	0.60	0.60	0.46	0.46	4,470	4,470
2033	0.59	0.59	0.46	0.46	4,403	4,403
2034	0.57	0.57	0.45	0.45	4,257	4,257

2. Please provide the actual and projected monthly residential customer bill (for a 1200 kWh/month) associated with the proposed DSM Plan, in nominal dollars. As part of this response, also provide an electronic version of the table below in Excel format.

Residential Customer (1,200 kWh/mo)				
Year	Monthly Bill Impact (\$)			
2025				
2026				
2027				
2028				
2029				
2030				
2031				
2032				
2033				
2034				

## JEA Response:

Please see the completed table below. An Excel version of the table is also being provided.

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Resider	Residential Customer (1,200 kWh/mo)					
Year	Monthly Bill Impact (\$)					
2025	\$0.26					
2026	\$0.28					
2027	\$0.30					
2028	\$0.31					
2029	\$0.33					
2030	\$0.35					
2031	\$0.36					
2032	\$0.37					
2033	\$0.37					
2034	\$0.36					