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February 7, 2025

ELECTRONIC FILING

Mr. Adam Teitzman Commission Clerk Florida Public Service Commission Betty Easley Conference Center 2540 Shumard Oak Boulevard, Room 110 Tallahassee, Florida 32399-0850

RE: Docket No. 20240166-EG - Orlando Utilities Commission's Responses to Staff's First Data Requests Nos. 1-2 re: OUC's 2025 Demand-Side Management Plan

Dear Mr. Teitzman:

Attached for filing are Orlando Utilities Commission's responses to Staff's First Data Requests Nos. 1-2, regarding OUC's 2025 Demand-Side Management Plan. A copy of the Staff's Data Requests is attached with OUC's responses, and the requested Excel file is attached with the email copy being sent simultaneously to you and to Segundo Sanchez.

As always, OUC thanks you and your staff for your professional assistance with handling this filing. Please call or email me if you or the Commission Staff have any questions regarding this filing.

Cordially yours,

/s/ Robert Scheffel Wright
Robert Scheffel Wright

Enclosure

Copy: Segundo Sanchez, Engineering Specialist I

Orlando Utilities Commission Responses to Staff's First Data Requests Nos. 1-2 re: OUC's 2025 Demand-Side Management Plan

Petition for Approval of 2025 Demand-Side Management Plan by Orlando Utilities Commission, Docket No. 20240166-EG

1. Please complete the tables below, summarizing the projected savings of the Company's current and proposed programs over the 2025-2034 period. As part of this response, also provide an electronic version of the tables below in Excel format.

OUC Response: Please see the following table.

			Residentia	al Programs		
Year	Summer Peak Demand (MW)		Winter Peak Demand (MW)		Annual Energy Reduction (MW)	
1 Cai	PSC Goal	OUC Projected	PSC Goal	OUC Projected	PSC Goal	OUC Projected
2025	0.111	0.111	0.181	0.181	1,072	1,072
2026	0.113	0.113	0.192	0.192	1,129	1,129
2027	0.114	0.114	0.203	0.203	1,186	1,186
2028	0.116	0.116	0.214	0.214	1,243	1,243
2029	0.118	0.118	0.225	0.225	1,301	1,301
2030	0.121	0.121	0.236	0.236	1,357	1,357
2031	0.124	0.124	0.247	0.247	1,419	1,419
2032	0.128	0.128	0.260	0.260	1,489	1,489
2033	0.133	0.133	0.275	0.275	1,569	1,569
2034	0.139	0.139	0.291	0.291	1,659	1,659

		Con	mercial/Inc	dustrial Programs		
	Summer Peak Demand		Winter Peak Demand		Annual Energy Reduction	
Year	(MW)		(MW)		(MW)	
1 Cai	PSC Goal	OUC Projected	PSC	OUC	PSC Goal	OUC Projected
			Goal	Projected		
2025	0.485	0.485	0.380	0.380	3,207	3,207
2026	0.534	0.534	0.411	0.411	3,508	3,508
2027	0.577	0.577	0.438	0.438	3,769	3,769
2028	0.620	0.620	0.463	0.463	4,019	4,019
2029	0.661	0.661	0.485	0.485	4,247	4,247
2030	0.697	0.697	0.505	0.505	4,446	4,446
2031	0.726	0.726	0.520	0.520	4,605	4,605
2032	0.746	0.746	0.529	0.529	4,715	4,715
2033	0.755	0.755	0.532	0.532	4,770	4,770
2034	0.754	0.754	0.529	0.529	4,767	4,767

2. Please provide the actual and projected monthly residential customer bill (for a 1200 kWh/month) associated with the proposed DSM Plan, in nominal dollars. As part of this response, also provide an electronic version of the table below in Excel format.

OUC Response: Please see the following table.

Resident	ial Customer (1,200 kWh/mo)
Year	Monthly Bill Impact (\$)
2025	\$0.42
2026	\$0.44
2027	\$0.45
2028	\$0.45
2029	\$0.46
2030	\$0.46
2031	\$0.47
2032	\$0.47
2033	\$0.47
2034	\$0.48

STATE OF FLORIDA

COMMISSIONERS: MIKE LA ROSA, CHAIRMAN ART GRAHAM GARY F. CLARK ANDREW GILES FAY GABRIELLA PASSIDOMO SMITH



DIVISION OF ENGINEERING TOM BALLINGER DIRECTOR (850) 413-6910

Public Service Commission

January 28, 2025

Robert Scheffel Wright Gardner Law Firm 1300 Thomaswood Drive Tallahassee, Florida 32308 schef@gbwlegal.com

STAFF'S FIRST DATA REQUEST VIA EMAIL

Re: Docket No. 20240166-EG - Petition for approval of 2025 demand-side management plan, by Orlando Utilities Commission.

Dear Mr. Wright:

The Commission staff requests that Orlando Utilities Commission (OUC or Company) provide responses to the following data request questions:

1. Please complete the tables below, summarizing the projected savings of the Company's current and proposed programs over the 2025-2034 period. As part of this response, also provide an electronic version of the tables below in Excel format.

			Residentia	l Programs		
Year	Summer Peak Demand (MW)		Winter Peak Demand (MW)		Annual Energy Reduction (MW)	
1 Cai	PSC Goal	OUC Projected	PSC Goal	OUC Projected	PSC Goal	OUC Projected
2025						
2026						
2027				t.		
2028						
2029						
2030						
2031						
2032						
2033						
2034						

		Com	mercial/Ind	ustrial Programs	S	
Year	Summer Peak Demand (MW)		Winter Peak Demand (MW)		Annual Energy Reduction (MW)	
	PSC Goal	OUC Projected	PSC Goal	OUC Projected	PSC Goal	OUC Projected
2025				*		
2026						
2027						
2028						
2029						
2030						
2031						
2032						
2033						
2034						

2. Please provide the actual and projected monthly residential customer bill (for a 1200 kWh/month) associated with the proposed DSM Plan, in nominal dollars. As part of this response, also provide an electronic version of the table below in Excel format.

Year	Monthly Bill Impact (\$)
2025	
2026	
2027	
2028	
2029	
2030	
2031	
2032	
2033	
2034	

Robert Scheffel Wright Page 3 January 28, 2025

Please file all responses no later than **Friday**, **February** 7, **2025**, via the Commission's website at www.floridapsc.com, by selecting the Clerk's Office tab and Electronic Filing Web Form (reference Docket No. 20240166-EG) and also please email the filed response to discovery-gcl@psc.state.fl.us. If you have any questions, please contact Segundo Sanchez by phone at (850) 413-6226 or email at SSanchez@psc.state.fl.us.

Sincerely,

sl Segundo Sanchez

Segundo Sanchez Engineering Specialist I

SS:da

cc: Office of Commission Clerk (Docket No. 20240166-EG)

Mr. John T. LaVia, III - jlavia@gbwlegal.com Mr. W. Christopher Browder - cbrowder@ouc.com