



**Christopher T. Wright**  
Managing Attorney  
**Florida Power & Light Company**  
700 Universe Blvd (LAW/JB)  
Juno Beach, FL 33408-0420  
Phone: (561) 691-7144  
E-mail: [Christopher.Wright@fpl.com](mailto:Christopher.Wright@fpl.com)  
Florida Authorized House Counsel;  
Admitted in Pennsylvania

April 1, 2025

*VIA ELECTRONIC FILING*

Mr. Adam J. Teitzman  
Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

**Re: Docket No. 20250010-EI**  
**In re: Storm Protection Plan Cost Recovery Clause**  
**Florida Power & Light Company 2024 SPPCRC Final True-Up –**  
**Direct Testimony of Michael Jarro**

---

Dear Mr. Teitzman:

Attached for filing in the above-referenced matter, please find the Direct Testimony of Florida Power & Light Company witness Michael Jarro, together with Exhibits MJ-1 and MJ-2, in support of the Storm Protection Plan Cost Recovery Clause ("SPPCRC") final true-up for the period January 1, 2024 through December 31, 2024, pursuant to Rule 25-6.031, Florida Administrative Code. Contemporaneously with this testimony, FPL is separately filing its Petition and testimony and exhibit of FPL witness Richard Hume.

If you or your staff have any question regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

/s/Christopher T. Wright  
Christopher T. Wright  
Fla. Auth. House Counsel No. 1007055

Enclosures

cc: Ken Hoffman

---

Florida Power & Light Company  
700 Universe Boulevard, Juno Beach, FL 33408

## **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copies of the foregoing have been furnished by Electronic Mail to the following parties of record this 1st day of April 2025:

<p>Shaw Stiller Daniel Dose Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399 <a href="mailto:ddose@psc.state.fl.us">ddose@psc.state.fl.us</a> <a href="mailto:ssstiller@psc.state.fl.us">ssstiller@psc.state.fl.us</a> <a href="mailto:discovery-gcl@psc.state.fl.us">discovery-gcl@psc.state.fl.us</a> <b><i>For Commission Staff</i></b></p>	<p>Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400 <a href="mailto:christensen.patty@leg.state.fl.us">christensen.patty@leg.state.fl.us</a> <a href="mailto:ponce.octavio@leg.state.fl.us">ponce.octavio@leg.state.fl.us</a> <a href="mailto:rehwinkel.charles@leg.state.fl.us">rehwinkel.charles@leg.state.fl.us</a> <a href="mailto:Trierweiler.walt@leg.state.fl.us">Trierweiler.walt@leg.state.fl.us</a> <a href="mailto:watrous.austin@leg.state.fl.us">watrous.austin@leg.state.fl.us</a> <a href="mailto:wessling.mary@leg.state.fl.us">wessling.mary@leg.state.fl.us</a> <b><i>For Office of Public Counsel</i></b></p>
<p>J. Jeffrey Wahlen Malcolm M. Means Virginia Ponder Ausley McMullen Post Office Box 391 Tallahassee, Florida 32302 <a href="mailto:jwahlen@ausley.com">jwahlen@ausley.com</a> <a href="mailto:mmeans@ausley.com">mmeans@ausley.com</a> <a href="mailto:vponder@ausley.com">vponder@ausley.com</a></p> <p>Ms. Paula K. Brown Regulatory Affairs P. O. Box 111 Tampa FL 33601-0111 <a href="mailto:regdept@tecoenergy.com">regdept@tecoenergy.com</a> <b><i>For Tampa Electric Company</i></b></p>	<p>Beth Keating Gunster, Yoakley &amp; Stewart, P.A. 215 South Monroe St., Suite 601 Tallahassee, FL 32301 <a href="mailto:BKeating@gunster.com">BKeating@gunster.com</a></p> <p>Mr. Mike Cassel 208 Wildlight Ave. Yulee FL 32097 <a href="mailto:mcassel@fpuc.com">mcassel@fpuc.com</a></p> <p>Michelle D. Napier/Jowi Baugh 1635 Meathe Drive West Palm Beach FL 33411 <a href="mailto:mnapier@fpuc.com">mnapier@fpuc.com</a> <a href="mailto:jbaugh@chpk.com">jbaugh@chpk.com</a> <b><i>For Florida Public Utilities Company</i></b></p>
<p>Peter J. Mattheis Michael K. Lavanga Joseph R. Briscar Stone Mattheis Xenopoulos &amp; Brew, PC 1025 Thomas Jefferson Street, NW Suite 800 West Washington DC 20007 <a href="mailto:jrb@smxblaw.com">jrb@smxblaw.com</a> <a href="mailto:mkl@smxblaw.com">mkl@smxblaw.com</a> <a href="mailto:pjm@smxblaw.com">pjm@smxblaw.com</a></p> <p>Corey Allain 22 Nucor Drive Frostproof FL 33843 <a href="mailto:corey.allain@nucor.com">corey.allain@nucor.com</a> <b><i>For NuCor Steel Florida, Inc.</i></b></p>	<p>Dianne M. Triplett Deputy General Counsel Duke Energy Florida, LLC 299 First Avenue North St. Petersburg, FL 33701 <a href="mailto:Dianne.Triplett@Duke-Energy.com">Dianne.Triplett@Duke-Energy.com</a></p> <p>Matthew R. Bernier Robert L. Pickels Stephanie A. Cuello 106 E. College Avenue, Suite 800 Tallahassee FL 32301 <a href="mailto:FLRegulatoryLegal@duke-energy.com">FLRegulatoryLegal@duke-energy.com</a> <a href="mailto:matt.bernier@duke-energy.com">matt.bernier@duke-energy.com</a> <a href="mailto:robert.pickels@duke-energy.com">robert.pickels@duke-energy.com</a> <a href="mailto:stephanie.cuello@duke-energy.com">stephanie.cuello@duke-energy.com</a> <b><i>For Duke Energy Florida, LLC</i></b></p>

Jon C. Moyle, Jr. Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, Florida 32301 Telephone: (850) 681-3828 Facsimile: (850) 681-8788 <a href="mailto:jmoyle@moylelaw.com">jmoyle@moylelaw.com</a> <a href="mailto:mqualls@moylelaw.com">mqualls@moylelaw.com</a> <b><i>For Florida Industrial Power Users Group</i></b>	James W. Brew Laura Wynn Baker Sarah B. Newman Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson Street, NW Suite 800 West Washington, DC 20007-5201 <a href="mailto:jbrew@smxblaw.com">jbrew@smxblaw.com</a> <a href="mailto:lwb@smxblaw.com">lwb@smxblaw.com</a> <a href="mailto:sbn@smxblaw.com">sbn@smxblaw.com</a> <b><i>For PCS Phosphate - White Springs</i></b>
---	--

*s/ Christopher T. Wright*

Christopher T. Wright

Fla. Auth. House Counsel No. 1007055

*Attorney for Florida Power & Light Company*

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

**THE FLORIDA PUBLIC SERVICE COMMISSION**

**DOCKET NO. 20250010-EI**

**FLORIDA POWER & LIGHT COMPANY**  
**STORM PROTECTION PLAN COST RECOVERY CLAUSE FINAL TRUE-UP**  
**FOR THE PERIOD JANUARY 1, 2024 THROUGH DECEMBER 31, 2024**

**DIRECT TESTIMONY OF**  
**MICHAEL JARRO**

**Filed: April 1, 2025**

1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Michael Jarro. My business address is Florida Power & Light Company,  
4 15430 Endeavor Drive, Jupiter, FL, 33478.

5 **Q. By whom are you employed and what is your position?**

6 A. I am employed by Florida Power & Light Company ("FPL" or the "Company") as the  
7 Vice President of Distribution Operations.

8 **Q. Please describe your duties and responsibilities in that position.**

9 A. My current responsibilities include the operation and maintenance of FPL's distribution  
10 infrastructure that safely, reliably, and efficiently delivers electricity to more than 6  
11 million customer accounts representing approximately 12 million people in 43 counties  
12 in peninsular and Northwest Florida. FPL's service area is divided into nineteen (19)  
13 distribution management areas with a total of approximately 81,800 miles of  
14 distribution lines and 1.4 million distribution poles. The functions and operations  
15 within my area are quite diverse and include distribution operations, major projects and  
16 construction services, power quality, meteorology, and other operations that together  
17 help provide the highest level of service to FPL's customers.

18 **Q. Please describe your educational background and professional experience.**

19 A. I graduated from the University of Miami with a Bachelor of Science Degree in  
20 Mechanical Engineering and Florida International University with a Master of Business  
21 Administration. I joined FPL in 1997 and have held several leadership positions in  
22 distribution operations and customer service, including serving as distribution  
23 reliability manager, manager of distribution operations for the south Miami-Dade area,

1 control center general manager, director of network operations, senior director of  
2 customer strategy and analytics, senior director of power delivery central maintenance  
3 and construction, and vice-president of transmission and substations.

4 **Q. What is the purpose of your testimony?**

5 A. The purpose of my testimony is to: (1) present FPL’s final actual SPP projects and  
6 costs for the period of January 2024 through December 2024; and (2) explain the  
7 variances between the final actual 2024 costs and the actual/estimated 2024 costs  
8 presented and approved in Docket No. 20240010-EI.

9 **Q. Are you sponsoring any exhibits in this case?**

10 A. Yes. I am sponsoring the following exhibits:

- 11 • Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024; and
- 12 • Exhibit MJ-2 – List of Explanations of Drivers for Variances in Storm Protection  
13 Plan Programs and Projects.

14

15 **II. THE STORM PROTECTION PLAN (“SPP”)**

16 **Q. Please describe the SPP that forms the basis for the final actual SPP program and**  
17 **project costs for calendar year 2024.**

18 A. On April 11, 2022, FPL filed its 2023-2032 SPP in Docket No. 20220051-EI (the “2023  
19 SPP”). The programs and projects included in the 2023 SPP were approved with  
20 certain modifications by Commission Order PSC-2022-0389-FOF-EI issued  
21 November 10, 2022. The 2024 actual SPP programs and projects that are the subject  
22 of this proceeding are based on and consistent with FPL’s Commission-approved 2023

1 SPP.<sup>1</sup>

2  
3 **III. 2024 ACTUAL SPP PROJECT COSTS AND VARIANCES**

4 **Q. How did FPL manage the SPP projects during 2024?**

5 A. During 2024, FPL managed the SPP projects at the program level in order to maximize  
6 efficiency while still achieving the overall objectives of the SPP programs. As a result,  
7 projected schedules and completion dates changed based on the actual circumstances  
8 and conditions encountered or required for a specific work site to ensure that resources  
9 were being efficiently used. For example, an unanticipated condition on a jobsite or  
10 delay in obtaining a necessary permit may impede the ability to complete a scheduled  
11 project in that location. Rather than keeping a crew at that jobsite while the condition  
12 is addressed, FPL would temporarily suspend work on that project site and move the  
13 crew to another jobsite to ensure that resources are being utilized appropriately and  
14 efficiently.

15 **Q. Did FPL previously provide a description of the SPP work and associated costs**  
16 **that were projected to be performed in 2024?**

17 A. Yes. On May 1, 2024, FPL submitted a petition, together with supporting testimony  
18 and exhibits in Docket No. 20240010-EI requesting approval of the 2024  
19 actual/estimated true-up amounts and the projected 2025 SPP Cost Recovery Clause  
20 (“SPPCRC”) Factors. Included with that filing were schedules that provided the FPL  
21 2024 actual/estimated SPP projects and costs for the period January 1, 2024 through  
22 December 31, 2024. On October 24, 2024, the Commission issued Order No. PSC-

---

<sup>1</sup> A true and correct copy of FPL’s final, approved 2023 SPP is available in Docket No. 20220051-EI at:  
<https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf>.

1 2024-0459-FOF-EI, approving FPL's actual/estimated SPPCRC true-up amounts for  
2 the period January 1, 2024 through December 31, 2024.

3 **Q. Has FPL provided the final actual SPP projects and costs for calendar year 2024?**

4 A. Yes. The final 2024 project level detail and actual cost are provided in Exhibit MJ-1.  
5 This exhibit started with the FPL 2024 actual/estimated SPP projects and costs that  
6 were approved in Docket No. 20240010-EI, and then updated the exhibit to reflect the  
7 final 2024 actual projects and costs. In addition, Exhibit MJ-1 provides the material  
8 variances between the 2024 actual/estimated and the final 2024 actual SPP projects and  
9 costs, along with explanations for each material variance.

10 **Q. Please summarize the 2024 project variances shown in Exhibit MJ-1.**

11 A. FPL has determined that the SPP project variances for 2024 are typically the result of  
12 one or more of three occurrences: an acceleration of a project, a project delay, or  
13 change to a project estimate. Accordingly, Exhibit MJ-1 contains three general  
14 categories of project variances: "Project Acceleration," "Project Delayed," and  
15 "Project Estimate Change." Within each of these categories, FPL has identified  
16 specific drivers that cause projects to be accelerated, delayed, or changed. A detailed  
17 list and explanation of each of these drivers is provided in Exhibit MJ-2.

18 **Q. Does the acceleration of a project impact the total overall project cost?**

19 A. Generally, no. Accelerated projects result in a greater proportion of the overall project  
20 cost being incurred sooner rather than later, but the overall estimated cost for the project  
21 typically remains substantially the same. An accelerated project could result in greater  
22 costs being incurred for a project during an earlier year and less costs incurred in a later  
23 year. Importantly, however, as demonstrated in Exhibit MJ-1, FPL effectively



1 managed the 2024 projects at the program level to ensure that the total 2024 program  
2 costs remained consistent with the costs projected in FPL's Commission-approved  
3 2023 SPP.

4 **Q. Does a project delay impact the overall project cost?**

5 A. Generally, no. Delayed projects result in a proportion of the overall project cost being  
6 incurred later than originally estimated, but the overall estimated cost for the project  
7 typically remains substantially the same. A delayed project could result in less costs  
8 being incurred for a project during an earlier year and more costs incurred in a later  
9 year. Again, however, as demonstrated in Exhibit MJ-1, FPL effectively managed the  
10 2024 SPP projects at the program level to ensure that the total 2024 SPP program costs  
11 remained consistent with the costs projected in FPL's Commission-approved 2023  
12 SPP.

13 **Q. Does a project estimate change impact the overall project cost?**

14 A. Generally, yes. Unlike the drivers that result in a change in costs incurred during the  
15 year due to the timing of when the work is being completed (either being accelerated  
16 or delayed), changes to a project estimate may result in a change to the overall cost of  
17 a project. Any such changes are reflected in Exhibit MJ-1; however, FPL effectively  
18 managed the 2024 projects at the program level to ensure that the total 2024 program  
19 costs remained consistent with the costs projected in FPL's Commission-approved FPL  
20 2023 SPP.

21 **Q. Are there any other drivers of the 2024 project variances that you wish to discuss?**

22 A. Yes. First, Florida remains the most hurricane-prone state in the nation, and FPL's  
23 service areas are susceptible to extreme weather events. Storms or other extreme

1 weather events, such as Hurricanes Debby, Helene, and Milton in 2024, impacting the  
2 FPL service areas could have significant impacts to ongoing SPP programs and  
3 projects. Work on SPP projects is suspended during storms or other extreme weather  
4 events and may not be resumed until restoration following the extreme weather event  
5 is complete, which could result in project schedules being delayed. SPP projects could  
6 also be delayed due to resources working on SPP projects becoming unavailable as  
7 crews are assigned to storm restoration activities within the FPL service areas and/or  
8 to provide mutual assistance to other utilities impacted by extreme weather events. FPL  
9 cannot predict the impact that extreme weather events may have on the SPP activities  
10 that can be completed in any given year. SPP projects that are delayed due to impacts  
11 from extreme weather events may result in changes in the timing of when the costs are  
12 actually incurred.

13

14 Second, FPL saw an increase in the costs of materials and supplies due to inflation and  
15 supply chain constraints that impacted the costs associated with many of the SPP  
16 projects as well as contractor labor. For example, the cost of conduit utilized for lateral  
17 undergrounding and poles utilized by both distribution and transmission hardening  
18 programs has significantly increased. These inflationary pressures have the effect of  
19 increasing the overall cost of SPP projects. To help mitigate these impacts, our supply  
20 chain organization has negotiated long-term contracts with multiple manufacturers to  
21 help secure more inventory at lower average costs. These efforts helped mitigate the  
22 impacts of inflation and supply chain constraints, as well as helped keep the total 2024

1 program costs consistent with the costs projected in FPL's Commission-approved 2023  
2 SPP.

3 **Q. In your opinion, are the FPL final actual SPP costs for calendar year 2024**  
4 **reasonable and prudent?**

5 A. Yes. The actual SPP costs and projects completed during 2024 are consistent with the  
6 2023 SPP approved by Commission Order PSC-2022-0389-FOF-EI issued in Docket  
7 No. 20220051-EI on November 10, 2022. The actual SPP work completed in 2024 and  
8 related costs shown in Exhibit MJ-1 were based on competitive solicitations and other  
9 contractor and supplier negotiations to ensure that FPL selected the best qualified  
10 contractors and equipment suppliers at the lowest evaluated costs. Additionally, FPL  
11 managed the SPP work at the program level to ensure that resources are being utilized  
12 appropriately and efficiently and the SPP projects are consistent with the approved  
13 2023 SPP. FPL appropriately responded to each of the 2024 project variances to ensure  
14 cost-effective management of projects, resources, and materials, while still achieving  
15 the overall statutory objectives of Section 366.96, Florida Statutes, to reduce restoration  
16 costs and outage times associated with extreme weather events.

17 **Q. Does this conclude your direct testimony?**

18 A. Yes.

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	2024 Actual/Estimated End Year <sup>(1)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Cost <sup>(3)</sup>	2024 Actual Costs <sup>(3)</sup>	2024 Actual/Estimated Cost <sup>(3)</sup>	2024 Actual/Estimated Cost <sup>(3)</sup>	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Broward	RESERVATION	703435	2021	2021	2024	2024	\$ 15,000	\$ 1,340,296	\$ 1,325,296	\$ 1,325,296	8635.31%	Project_Estimate_Change	Field Conditions
Broward	HOLLYWOOD	700233	2020	2020	2024	2025	\$ 15,000	\$ 578,462	\$ 578,462	\$ 578,462	3756.41%	Project_Delayed	Program Management
Broward	MCARTHUR	702741	2020	2020	2024	2024	\$ 15,000	\$ 331,156	\$ 316,156	\$ 316,156	2107.70%	Project_Estimate_Change	Scope Change
Broward	RAVENSWOOD	703137	2021	2021	2024	2024	\$ 11,614	\$ 256,071	\$ 244,457	\$ 244,457	2104.84%	Project_Acceleration	Priority Change
Broward	HOLY CROSS	701939	2020	2020	2024	2024	\$ 15,000	\$ 317,179	\$ 302,179	\$ 302,179	2014.53%	Project_Estimate_Change	Scope Change
Broward	STIRLING	701734	2021	2021	2024	2024	\$ 15,000	\$ 315,188	\$ 300,188	\$ 300,188	2001.25%	Project_Estimate_Change	Scope Change
Broward	STIRLING	701737	2021	2021	2024	2024	\$ 31,358	\$ 540,829	\$ 509,471	\$ 509,471	1624.89%	Project_Acceleration	Engineering Available
Broward	HOLY CROSS	701932	2020	2020	2024	2024	\$ 15,000	\$ 237,052	\$ 222,052	\$ 222,052	1480.35%	Project_Estimate_Change	Field Conditions
Broward	PERRY	702837	2020	2020	2024	2024	\$ 15,000	\$ 219,944	\$ 204,944	\$ 204,944	1366.29%	Project_Estimate_Change	Field Conditions
Broward	COLLINS	707534	2024	2024	2025	2024	\$ 2,179,357	\$ -	\$ (2,179,357)	\$ (2,179,357)	-100.00%	Project_Estimate_Change	Scope Change
Broward	DAVIE	702533	2021	2021	2024	2024	\$ 15,000	\$ 212,111	\$ 197,111	\$ 197,111	1314.07%	Project_Estimate_Change	Scope Change
Broward	CONSERVATION	706984	2024	2024	2025	2024	\$ 1,385,727	\$ -	\$ (1,385,727)	\$ (1,385,727)	-100.00%	Project_Estimate_Change	Scope Change
Broward	DAVIE	702537	2021	2021	2024	2024	\$ 15,000	\$ 185,582	\$ 170,582	\$ 170,582	1137.21%	Project_Estimate_Change	Scope Change
Broward	MALLARD	704571	2021	2021	2025	2024	\$ 54,586	\$ 639,539	\$ 584,953	\$ 584,953	1071.61%	Project_Acceleration	Priority Change
Broward	ORCHID	709362	2021	2021	2024	2026	\$ 15,000	\$ 103,531	\$ 98,531	\$ 98,531	580.21%	Project_Delayed	Program Management
Broward	SISTRUNK	700131	2021	2021	2025	2025	\$ 125,432	\$ 680,452	\$ 565,020	\$ 565,020	450.46%	Project_Acceleration	Permit(s) Received
Broward	LYONS	701161	2019	2019	2024	2024	\$ 15,000	\$ 71,775	\$ 56,775	\$ 56,775	378.50%	Project_Estimate_Change	Scope Change
Broward	BEVERLY	700835	2022	2022	2025	2024	\$ 353,358	\$ 1,589,968	\$ 1,236,628	\$ 1,236,628	349.96%	Project_Acceleration	Available Resource(s)
Broward	DEERFIELD BEACH	703540	2021	2021	2025	2024	\$ 121,387	\$ 522,393	\$ 401,026	\$ 401,026	330.42%	Project_Acceleration	Available Resource(s)
Broward	PROGRESSO	709263	2021	2021	2024	2024	\$ 95,024	\$ 408,406	\$ 313,382	\$ 313,382	329.79%	Project_Estimate_Change	Field Conditions
Broward	DAVIE	702536	2021	2021	2025	2024	\$ 439,302	\$ 1,729,130	\$ 1,289,628	\$ 1,289,628	293.61%	Project_Acceleration	Program Management
Broward	POMPANO	700539	2021	2021	2025	2024	\$ 453,560	\$ 1,279,035	\$ 825,475	\$ 825,475	182.00%	Project_Acceleration	Priority Change
Broward	POMPANO	700536	2021	2021	2025	2024	\$ 240,411	\$ 676,528	\$ 436,117	\$ 436,117	181.40%	Project_Acceleration	Priority Change
Broward	HAWKINS	702933	2021	2021	2025	2024	\$ 513,342	\$ 1,430,889	\$ 917,547	\$ 917,547	178.74%	Project_Acceleration	Program Management
Broward	OAKLAND PARK	700436	2021	2021	2025	2024	\$ 559,490	\$ 1,512,591	\$ 963,101	\$ 963,101	170.35%	Project_Acceleration	Engineering Available
Broward	TRAIN	706532	2021	2021	2025	2024	\$ 1,011,160	\$ 2,428,150	\$ 1,414,990	\$ 1,414,990	139.94%	Project_Acceleration	Permit(s) Received
Broward	MOFFETT	704136	2022	2022	2026	2026	\$ 945,528	\$ 2,097,294	\$ 1,151,766	\$ 1,151,766	121.61%	Project_Acceleration	Priority Change
Broward	DANIA	701538	2021	2021	2025	2026	\$ 1,399,204	\$ 2,955,567	\$ 1,556,363	\$ 1,556,363	111.23%	Project_Delayed	Priority Change
Broward	ROHAN	703036	2021	2021	2026	2026	\$ 932,330	\$ 1,896,133	\$ 965,803	\$ 965,803	103.59%	Project_Acceleration	Permit(s) Received
Broward	VERENA	700633	-	2021	-	2027	\$ -	\$ 4,398,733	\$ 4,398,733	\$ 4,398,733	100.00%	Project_Acceleration	Early Execution of Other Project(s)
Broward	OAKLAND PARK	700435	-	2021	-	2028	\$ -	\$ 1,760,112	\$ 1,760,112	\$ 1,760,112	100.00%	Project_Acceleration	Early Execution of Other Project(s)
Broward	Pinehurst	700333	-	2021	-	2024	\$ -	\$ 1,527,288	\$ 1,527,288	\$ 1,527,288	100.00%	Project_Acceleration	Engineering Available
Broward	Lakeview	704940	-	2021	-	2026	\$ -	\$ 1,440,170	\$ 1,440,170	\$ 1,440,170	100.00%	Project_Acceleration	Available Resource(s)
Broward	MOFFETT	704133	-	2021	-	2026	\$ -	\$ 1,410,785	\$ 1,410,785	\$ 1,410,785	100.00%	Project_Acceleration	Available Resource(s)
Broward	ROCK ISLAND	701839	-	2020	-	2026	\$ -	\$ 1,346,879	\$ 1,346,879	\$ 1,346,879	100.00%	Project_Acceleration	Available Resource(s)
Broward	BEVERLY	700634	-	2021	-	2024	\$ -	\$ 1,191,904	\$ 1,191,904	\$ 1,191,904	100.00%	Project_Acceleration	Construction Alignment
Broward	BEVERLY	700642	-	2021	-	2025	\$ -	\$ 1,031,578	\$ 1,031,578	\$ 1,031,578	100.00%	Project_Acceleration	Early Execution of Other Project(s)
Broward	ROCK ISLAND	701831	-	2020	-	2026	\$ -	\$ 1,027,396	\$ 1,027,396	\$ 1,027,396	100.00%	Project_Acceleration	Available Resource(s)
Broward	HUNTINGTON	706161	-	2021	-	2024	\$ -	\$ 660,627	\$ 660,627	\$ 660,627	100.00%	Project_Acceleration	Permit(s) Received
Broward	Rohan	703031	-	2021	-	2023	\$ -	\$ 644,148	\$ 644,148	\$ 644,148	100.00%	Project_Estimate_Change	Scope Change
Broward	CHAPEL	706961	-	2020	-	2023	\$ -	\$ 632,628	\$ 632,628	\$ 632,628	100.00%	Project_Estimate_Change	Scope Change
Broward	Pompano	700532	-	2021	-	2024	\$ -	\$ 607,398	\$ 607,398	\$ 607,398	100.00%	Project_Acceleration	Construction Alignment
Broward	DEERFIELD BEACH	703539	-	2021	-	2024	\$ -	\$ 581,561	\$ 581,561	\$ 581,561	100.00%	Project_Acceleration	Construction Alignment
Broward	DEERFIELD BEACH	703532	-	2021	-	2023	\$ -	\$ 581,776	\$ 581,776	\$ 581,776	100.00%	Project_Estimate_Change	Scope Change
Broward	PLANTATION	701637	-	2020	-	2026	\$ -	\$ 568,668	\$ 568,668	\$ 568,668	100.00%	Project_Acceleration	Early Execution of Other Project(s)
Broward	Twinklakes	707932	-	2021	-	2023	\$ -	\$ 565,828	\$ 565,828	\$ 565,828	100.00%	Project_Estimate_Change	Scope Change
Broward	PEMBROKE	702437	-	2020	-	2026	\$ -	\$ 410,485	\$ 410,485	\$ 410,485	100.00%	Project_Acceleration	Available Resource(s)
Broward	WINDMILL	708061	-	2021	-	2024	\$ -	\$ 351,133	\$ 351,133	\$ 351,133	100.00%	Project_Acceleration	Construction Alignment
Broward	Ravenswood	703136	-	2021	-	2023	\$ -	\$ 334,760	\$ 334,760	\$ 334,760	100.00%	Project_Estimate_Change	Scope Change
Broward	DANIA	701537	-	2020	-	2023	\$ -	\$ 310,514	\$ 310,514	\$ 310,514	100.00%	Project_Estimate_Change	Scope Change
Broward	SISTRUNK	700132	-	2019	-	2023	\$ -	\$ 299,230	\$ 299,230	\$ 299,230	100.00%	Project_Estimate_Change	Scope Change
Broward	MOTOROLA	704067	-	2019	-	2023	\$ -	\$ 252,141	\$ 252,141	\$ 252,141	100.00%	Project_Estimate_Change	Scope Change
Broward	CYPRESS CREEK	702136	-	2021	-	2023	\$ -	\$ 234,619	\$ 234,619	\$ 234,619	100.00%	Project_Estimate_Change	Scope Change
Broward	RESERVATION	703434	-	2021	-	2023	\$ -	\$ 229,527	\$ 229,527	\$ 229,527	100.00%	Project_Estimate_Change	Field Conditions
Broward	Pompano	700531	-	2021	-	2023	\$ -	\$ 195,287	\$ 195,287	\$ 195,287	100.00%	Project_Estimate_Change	Scope Change
Broward	PERRY	702834	-	2020	-	2023	\$ -	\$ 183,332	\$ 183,332	\$ 183,332	100.00%	Project_Estimate_Change	Scope Change
Broward	BEVERLY	700639	-	2021	-	2023	\$ -	\$ 173,916	\$ 173,916	\$ 173,916	100.00%	Project_Estimate_Change	Scope Change
Broward	GOOLSBY	707731	-	2021	-	2023	\$ -	\$ 158,899	\$ 158,899	\$ 158,899	100.00%	Project_Estimate_Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	2024 Variations (Increase/Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation
Broward	VALENCIA	706261	-	2019	-	2023	\$ -	\$ 152,183	\$ 152,183	100.00%	Project_Estimate_Change	Field Conditions
Broward	MARGATE	702240	-	2021	-	2023	\$ -	\$ 147,606	\$ 147,606	100.00%	Project_Estimate_Change	Scope Change
Broward	CYPRESS CREEK	702133	-	2021	-	2023	\$ -	\$ 143,637	\$ 143,637	100.00%	Project_Estimate_Change	Scope Change
Broward	HIGHLANDS	703834	-	2019	-	2023	\$ -	\$ 143,516	\$ 143,516	100.00%	Project_Estimate_Change	Scope Change
Broward	DAVIE	702535	-	2021	-	2023	\$ -	\$ 140,203	\$ 140,203	100.00%	Project_Estimate_Change	Scope Change
Broward	DANIA	701531	-	2021	-	2023	\$ -	\$ 136,760	\$ 136,760	100.00%	Project_Estimate_Change	Scope Change
Broward	ELY	702834	-	2021	-	2023	\$ -	\$ 121,062	\$ 121,062	100.00%	Project_Estimate_Change	Scope Change
Broward	PLANTATION	701839	-	2021	-	2023	\$ -	\$ 114,326	\$ 114,326	100.00%	Project_Estimate_Change	Scope Change
Broward	HAWKINS	702938	-	2021	-	2023	\$ -	\$ 105,473	\$ 105,473	100.00%	Project_Estimate_Change	Scope Change
Broward	DRIFTWOOD	702036	-	2021	-	2023	\$ -	\$ 105,105	\$ 105,105	100.00%	Project_Estimate_Change	Scope Change
Broward	DAVIE	702534	-	2021	-	2023	\$ -	\$ 105,097	\$ 105,097	100.00%	Project_Estimate_Change	Scope Change
Broward	FAIRMONT	700738	-	2021	-	2023	\$ -	\$ 96,419	\$ 96,419	100.00%	Project_Estimate_Change	Scope Change
Broward	REMSBURG	705865	-	2020	-	2023	\$ -	\$ 92,980	\$ 92,980	100.00%	Project_Estimate_Change	Scope Change
Broward	Lakeview	704931	-	2021	-	2023	\$ -	\$ 91,655	\$ 91,655	100.00%	Project_Estimate_Change	Scope Change
Broward	WESTINGHOUSE	703935	-	2020	-	2023	\$ -	\$ 89,910	\$ 89,910	100.00%	Project_Estimate_Change	Field Conditions
Broward	PERRY	702831	-	2020	-	2023	\$ -	\$ 79,180	\$ 79,180	100.00%	Project_Estimate_Change	Scope Change
Broward	SISTRUNK	700141	-	2021	-	2023	\$ -	\$ 79,091	\$ 79,091	100.00%	Project_Estimate_Change	Scope Change
Broward	WESTINGHOUSE	703837	-	2021	-	2023	\$ -	\$ 73,660	\$ 73,660	100.00%	Project_Estimate_Change	Scope Change
Broward	SHERIDAN	707033	-	2020	-	2023	\$ -	\$ 60,249	\$ 60,249	100.00%	Project_Estimate_Change	Scope Change
Broward	WESTINGHOUSE	703931	-	2021	-	2022	\$ -	\$ 51,740	\$ 51,740	100.00%	Project_Estimate_Change	Field Conditions
Broward	DRIFTWOOD	702037	2021	2021	2026	2025	\$ 684,070	\$ 1,311,248	\$ 627,178	91.68%	Project_Acceleration	Early Execution of Other Project(s)
Broward	DRIFTWOOD	702034	2021	2021	2025	2026	\$ 1,396,301	\$ 2,600,404	\$ 1,204,103	86.24%	Project_Delayed	Early Execution of Other Project(s)
Broward	PLANTATION	701836	2022	2022	2025	2027	\$ 2,438,373	\$ 4,505,863	\$ 2,067,490	84.79%	Project_Delayed	Program Management
Broward	RESERVATION	703433	2021	2021	2025	2026	\$ 1,454,480	\$ 2,881,136	\$ 1,226,656	84.34%	Project_Delayed	Permit(s) Delayed
Broward	TRACE	705764	2013	2013	2024	2024	\$ 86,237	\$ 145,742	\$ 57,505	66.17%	Project_Estimate_Change	Field Conditions
Broward	BASSCREEK	706363	2024	2024	2025	2026	\$ 271,479	\$ 447,692	\$ 176,213	64.91%	Project_Delayed	Early Execution of Other Project(s)
Broward	COPANS	705834	2021	2021	2025	2026	\$ 427,107	\$ 658,485	\$ 231,378	54.17%	Project_Delayed	Permit(s) Delayed
Broward	HOLY CROSS	701936	2024	2024	2025	2026	\$ 572,864	\$ 881,928	\$ 299,064	50.46%	Project_Delayed	Permit(s) Delayed
Broward	STIRLING	701738	2021	2021	2025	2024	\$ 660,960	\$ 958,271	\$ 297,311	44.98%	Project_Acceleration	Program Management
Broward	MOTOROLA	704062	2021	2021	2025	2025	\$ 1,404,880	\$ 2,030,206	\$ 625,326	44.51%	Project_Acceleration	Construction Alignment
Broward	COLLINS	707532	2021	2021	2025	2027	\$ 1,313,760	\$ 1,891,762	\$ 578,002	44.00%	Project_Delayed	Permit(s) Delayed
Broward	OAKLAND PARK	700443	2022	2022	2026	2026	\$ 1,419,895	\$ 1,994,284	\$ 574,370	40.45%	Project_Acceleration	Prioritization Change
Broward	MOTOROLA	704033	2021	2021	2025	2024	\$ 262,200	\$ 383,626	\$ 111,626	39.56%	Project_Acceleration	Engineering Available
Broward	PLANTATION	701832	2022	2022	2025	2027	\$ 1,214,250	\$ 1,661,148	\$ 446,898	36.80%	Project_Delayed	Program Management
Broward	BEVERLY	700843	2022	2022	2025	2026	\$ 2,675,330	\$ 3,578,369	\$ 903,039	33.75%	Project_Delayed	Engineering Delayed
Broward	RESERVATION	703432	2021	2021	2026	2026	\$ 1,240,405	\$ 1,848,886	\$ 408,482	32.93%	Project_Acceleration	Early Execution of Other Project(s)
Broward	LAKEVIEW	704937	2021	2021	2025	2025	\$ 1,064,930	\$ 1,343,269	\$ 278,339	26.14%	Project_Acceleration	Construction Alignment
Broward	VERENA	700634	2022	2022	2025	2026	\$ 1,501,118	\$ 1,892,967	\$ 391,849	26.10%	Project_Delayed	Permit(s) Delayed
Broward	TWINLAKES	707931	2021	2021	2025	2027	\$ 1,298,452	\$ 1,606,487	\$ 310,034	23.88%	Project_Delayed	Permit(s) Delayed
Broward	CYPRESS CREEK	702140	2024	2024	2025	2027	\$ 862,240	\$ 1,062,958	\$ 200,718	23.28%	Project_Delayed	Prioritization Change
Broward	MCARTHUR	702731	2021	2021	2026	2027	\$ 576,178	\$ 696,485	\$ 120,307	20.88%	Project_Delayed	Engineering Delayed
Broward	HIGHLANDS	703833	2022	2022	2025	2027	\$ 2,663,976	\$ 3,218,953	\$ 564,977	20.83%	Project_Delayed	Permit(s) Delayed
Broward	HUNTINGTON	706162	2022	2022	2025	2027	\$ 2,039,430	\$ 2,353,597	\$ 314,168	15.40%	Project_Delayed	Permit(s) Delayed
Broward	ELY	702837	2021	2021	2026	2026	\$ 2,203,880	\$ 2,534,691	\$ 330,811	15.01%	Project_Acceleration	Available Resource(s)
Broward	FAIRMONT	700735	2021	2021	2025	2026	\$ 2,852,450	\$ 2,106,538	\$ (545,912)	-20.58%	Project_Delayed	Early Execution of Other Project(s)
Broward	OAKLAND PARK	700442	2022	2022	2024	2024	\$ 273,006	\$ 214,211	\$ (58,795)	-21.54%	Project_Estimate_Change	Scope Change
Broward	SPRINGTREE	704669	2024	2024	2025	2026	\$ 713,397	\$ 561,288	\$ (162,108)	-22.72%	Project_Delayed	Permit(s) Delayed
Broward	PEMBROKE	702431	2024	2024	2026	2026	\$ 4,807,130	\$ 3,423,071	\$ (1,184,059)	-25.70%	Project_Delayed	Resource(s) Delayed
Broward	TIMBERLAKE	705233	2021	2021	2025	2026	\$ 1,216,020	\$ 837,876	\$ (378,144)	-31.10%	Project_Delayed	Permit(s) Delayed
Broward	TIMBERLAKE	705236	2021	2021	2025	2027	\$ 831,857	\$ 564,541	\$ (267,316)	-32.13%	Project_Delayed	External Impact(s)
Broward	BEVERLY	700840	2022	2022	2025	2026	\$ 3,061,110	\$ 1,708,362	\$ (1,352,748)	-44.19%	Project_Delayed	Engineering Delayed
Broward	PLANTATION	701834	2021	2021	2025	2026	\$ 3,813,246	\$ 2,125,423	\$ (1,687,823)	-44.26%	Project_Delayed	Program Management
Broward	BEVERLY	700836	2022	2022	2025	2026	\$ 1,366,429	\$ 729,884	\$ (636,545)	-47.37%	Project_Delayed	Engineering Delayed
Broward	OAKLAND PARK	700437	2022	2022	2024	2026	\$ 3,991,015	\$ 2,065,058	\$ (1,925,957)	-48.26%	Project_Delayed	Early Execution of Other Project(s)
Broward	SISTRUNK	700143	2021	2021	2025	2025	\$ 4,274,266	\$ 2,160,048	\$ (2,114,218)	-49.48%	Project_Delayed	Resource(s) Delayed
Broward	PLAYLAND	701232	2021	2021	2024	2026	\$ 3,969,506	\$ 1,842,169	\$ (2,147,337)	-53.82%	Project_Delayed	Material Delayed
Broward	PLAYLAND	701237	2024	2024	2025	2026	\$ 399,514	\$ 170,174	\$ (229,340)	-57.44%	Project_Delayed	Program Management
Broward	LYONS	701131	2021	2021	2024	2024	\$ 538,626	\$ 308,221	\$ (230,405)	-63.25%	Project_Estimate_Change	Scope Change
Broward	MARGATE	702262	2022	2022	2024	2024	\$ 834,101	\$ 306,454	\$ (527,647)	-63.26%	Project_Estimate_Change	Field Conditions
Broward	HALLANDALE	700932	2021	2021	2024	2025	\$ 3,618,460	\$ 1,090,631	\$ (2,527,828)	-69.86%	Project_Delayed	Permit(s) Delayed
Broward	ROHAN	703034	2021	2021	2025	2026	\$ 3,065,980	\$ 889,945	\$ (2,196,035)	-71.83%	Project_Delayed	Permit(s) Delayed
Broward	PLAYLAND	701234	2021	2021	2024	2024	\$ 162,899	\$ 43,800	\$ (118,998)	-73.05%	Project_Estimate_Change	Field Conditions
Broward	DAVIE	702532	2021	2021	2025	2026	\$ 778,433	\$ 157,765	\$ (620,668)	-79.73%	Project_Delayed	Prioritization Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	2024 Actual/Estimated End Year <sup>(1)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Cost <sup>(3)</sup>	2024 Actual/Estimated Cost <sup>(3)</sup>	2024 Actual/Estimated Cost <sup>(3)</sup>	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Broward	CYPRESS CREEK	702135	2024	2024	2024	2027	\$ 5,040,805	\$ 950,313	\$ (4,090,492)	-81.15%	Project_Delayed	Prioritization Change
Broward	SHERIDAN	707035	2024	2024	2026	2026	\$ 494,352	\$ 89,164	\$ (405,187)	-81.96%	Project_Delayed	Resource(s) Delayed
Broward	PALM AIRE	703634	2022	2022	2025	2026	\$ 1,327,360	\$ 208,382	\$ (1,118,978)	-84.30%	Project_Delayed	Early Execution of Other Project(s)
Broward	COPANS	705638	2021	2021	2026	2026	\$ 522,821	\$ 62,426	\$ (460,396)	-88.06%	Project_Delayed	Permit(s) Delayed
Broward	COPANS	705637	2021	2021	2025	2026	\$ 1,007,760	\$ 84,677	\$ (923,083)	-91.60%	Project_Delayed	Permit(s) Delayed
Broward	MARGATE	702238	2022	2022	2025	2027	\$ 1,167,504	\$ 83,649	\$ (1,083,855)	-92.84%	Project_Delayed	Construction Alignment
Broward	DAVIE	702531	2021	2021	2025	2026	\$ 814,146	\$ 49,096	\$ (765,050)	-93.97%	Project_Delayed	Prioritization Change
Broward	MARGATE	702234	2022	2022	2025	2027	\$ 1,168,956	\$ 35,885	\$ (1,133,071)	-96.93%	Project_Delayed	Engineering Delayed
Broward	CULLUM	707132	2021	2021	2025	2026	\$ 839,800	\$ 21,253	\$ (818,547)	-97.47%	Project_Delayed	Prioritization Change
Broward	LYONS	701141	2022	2022	2025	2027	\$ 4,202,810	\$ 37,163	\$ (4,165,647)	-99.12%	Project_Delayed	Construction Alignment
Broward	HALLANDALE	700934	2022	2022	2024	2027	\$ 4,111,680	\$ (532)	\$ (4,112,212)	-100.01%	Project_Delayed	Permit(s) Delayed
Broward	BASSCREEK	706364	-	2020	-	2022	\$ -	\$ 196	\$ 196	100.00%		
Broward	BASSCREEK	706366	-	2021	-	2026	\$ -	\$ 29,064	\$ 29,064	100.00%		
Broward	BEVERLY	700838	2024	2024	2025	2026	\$ 995,616	\$ 958,216	\$ (37,400)	-3.76%		
Broward	BEVERLY	700831	-	2019	-	2022	\$ -	\$ 1,416	\$ 1,416	100.00%		
Broward	BEVERLY	700832	-	2019	-	2022	\$ -	\$ 1,245	\$ 1,245	100.00%		
Broward	BEVERLY	700844	-	2021	-	2023	\$ -	\$ 9,889	\$ 9,889	100.00%		
Broward	CHAPEL	706962	-	2020	-	2023	\$ -	\$ (2,607)	\$ (2,607)	100.00%		
Broward	Copans	705636	-	2021	-	2023	\$ -	\$ 40,863	\$ 40,863	100.00%		
Broward	CRYSTAL	703735	-	2020	-	2023	\$ -	\$ 32,489	\$ 32,489	100.00%		
Broward	CRYSTAL	703739	-	2021	-	2023	\$ -	\$ 5,044	\$ 5,044	100.00%		
Broward	CYPRESS CREEK	702138	2019	2019	2024	2024	\$ 10,000	\$ -	\$ (10,000)	-100.00%		
Broward	DEERFIELD BEACH	703536	2021	2021	2025	2026	\$ 1,793,160	\$ 1,770,724	\$ (22,436)	-1.25%		
Broward	FAIRMONT	700733	2022	2022	2025	2026	\$ 1,753,860	\$ 1,706,840	\$ (48,020)	-2.74%		
Broward	FLAMINGO	707264	-	2016	-	2022	\$ -	\$ (2)	\$ (2)	100.00%		
Broward	HALLANDALE	700938	-	2021	-	2023	\$ -	\$ 18,599	\$ 18,599	100.00%		
Broward	HAWKINS	702931	2021	2021	2024	2024	\$ 15,000	\$ 34,053	\$ 19,053	127.02%		
Broward	HAWKINS	702934	-	2021	-	2023	\$ -	\$ 49,096	\$ 49,096	100.00%		
Broward	HIGHLANDS	703836	2024	2024	2025	2024	\$ 53,425	\$ 4,223	\$ (49,202)	-92.10%		
Broward	HOLY CROSS	701938	-	2020	-	2023	\$ -	\$ (28,095)	\$ (28,095)	100.00%		
Broward	HOLY CROSS	701940	-	2020	-	2022	\$ -	\$ 1,814	\$ 1,814	100.00%		
Broward	Lakeview	704934	-	2021	-	2022	\$ -	\$ 359	\$ 359	100.00%		
Broward	LYONS	701135	2022	2022	2025	2026	\$ 2,867,460	\$ 2,884,680	\$ 17,220	0.65%		
Broward	MALLARD	704565	2021	2021	2024	2025	\$ 15,000	\$ 26,149	\$ 11,149	74.33%		
Broward	MARGATAE	702231	-	2020	-	2023	\$ -	\$ 8,273	\$ 8,273	100.00%		
Broward	MARGATE	702233	-	2020	-	2023	\$ -	\$ 37,343	\$ 37,343	100.00%		
Broward	MARGATE	702261	-	2020	-	2023	\$ -	\$ 34,893	\$ 34,893	100.00%		
Broward	MCARTHUR	702738	2020	2020	2024	2024	\$ 15,000	\$ 35,038	\$ 20,038	133.59%		
Broward	MOTOROLA	704032	-	2019	-	2023	\$ -	\$ 19,572	\$ 19,572	100.00%		
Broward	MOTOROLA	704061	-	2016	-	2022	\$ -	\$ 383	\$ 383	100.00%		
Broward	OAKLAND PARK	700431	-	2021	-	2023	\$ -	\$ 11,401	\$ 11,401	100.00%		
Broward	OAKLAND PARK	700434	-	2019	-	2022	\$ -	\$ (24)	\$ (24)	100.00%		
Broward	PEMBROKE	702434	-	2020	-	2023	\$ -	\$ 12,947	\$ 12,947	100.00%		
Broward	Pinehurst	700335	-	2021	-	2023	\$ -	\$ 9,215	\$ 9,215	100.00%		
Broward	Pinehurst	700338	-	2019	-	2022	\$ -	\$ 6,076	\$ 6,076	100.00%		
Broward	Pompano	700533	-	2021	-	2023	\$ -	\$ 22,987	\$ 22,987	100.00%		
Broward	PORT	701432	-	2022	-	2026	\$ -	\$ 45,838	\$ 45,838	100.00%		
Broward	PROGRESSO	709266	2022	2022	2024	2024	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
Broward	Ravenswood	703134	-	2021	-	2023	\$ -	\$ (3,614)	\$ (3,614)	100.00%		
Broward	REMSBURG	705668	-	2020	-	2022	\$ -	\$ 7,667	\$ 7,667	100.00%		
Broward	RESERVATION	703431	-	2019	-	2021	\$ -	\$ 15,180	\$ 15,180	100.00%		
Broward	ROCK ISLAND	701832	-	2019	-	2023	\$ -	\$ 44,132	\$ 44,132	100.00%		
Broward	ROCK ISLAND	701838	-	2020	-	2023	\$ -	\$ (22,520)	\$ (22,520)	100.00%		
Broward	SAMPLE ROAD	701038	-	2020	-	2023	\$ -	\$ (10)	\$ (10)	100.00%		
Broward	SHERIDAN	707031	-	2020	-	2023	\$ -	\$ 44,634	\$ 44,634	100.00%		
Broward	SILVERLAKES	706561	-	2020	-	2022	\$ -	\$ (895)	\$ (895)	100.00%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual/Estimated Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Broward	SISTRUNK	700137	-	2019	-	2023	\$ -	\$ 24,680	\$ 24,680	100.00%		
Broward	SISTRUNK	700144	-	2016	-	2022	\$ -	\$ (338)	\$ (338)	100.00%		
Broward	SOUTHSIDE	705531	2020	2020	2024	2025	\$ 15,000	\$ (4,904)	\$ (19,904)	-132.69%		
Broward	SOUTHSIDE	705532	2020	2020	2024	2025	\$ 15,000	\$ 16,476	\$ 1,476	9.84%		
Broward	SOUTHSIDE	705538	-	2020	-	2022	\$ -	\$ (2,782)	\$ (2,782)	100.00%		
Broward	SPRINGTREE	704861	-	2020	-	2023	\$ -	\$ 3,444	\$ 3,444	100.00%		
Broward	STIRLING	701736	-	2021	-	2023	\$ -	\$ (952)	\$ (952)	100.00%		
Broward	STONEBRIDGE	704761	-	2020	-	2022	\$ -	\$ 492	\$ 492	100.00%		
Broward	STONEBRIDGE	704766	-	2020	-	2022	\$ -	\$ 5,284	\$ 5,284	100.00%		
Broward	TRAIN	706531	-	2020	-	2022	\$ -	\$ (35)	\$ (35)	100.00%		
Broward	VALENCIA	706262	-	2020	-	2023	\$ -	\$ 24	\$ 24	100.00%		
Broward	VALENCIA	706263	-	2020	-	2023	\$ -	\$ 17,237	\$ 17,237	100.00%		
Broward	VERENA	706632	-	2020	-	2022	\$ -	\$ (5,281)	\$ (5,281)	100.00%		
Broward	VERENA	706635	-	2020	-	2022	\$ -	\$ 1,914	\$ 1,914	100.00%		
Broward	VERENA	706642	-	2016	-	2022	\$ -	\$ 1,178	\$ 1,178	100.00%		
Dade	40TH ST	800933	-	2025	-	2027	\$ -	\$ 841,700	\$ 841,700	100.00%	Project_Acceleration	Permit(s) Received
Dade	40TH ST	800941	-	2025	-	2029	\$ -	\$ 106,953	\$ 106,953	100.00%	Project_Acceleration	Permit(s) Received
Dade	62ND AVE	801733	2021	2021	2025	2025	\$ 1,170,960	\$ 1,641,382	\$ 470,422	40.17%	Project_Acceleration	Permit(s) Received
Dade	62ND AVE	801735	2021	2021	2025	2026	\$ 774,948	\$ 875,434	\$ 100,486	12.97%	Project_Delayed	External Impact(s)
Dade	62Nd Ave	801736	-	2021	-	2026	\$ -	\$ 1,360,767	\$ 1,360,767	100.00%	Project_Estimate_Change	Scope Change
Dade	ARCH CREEK	802831	2022	2022	2025	2027	\$ 1,463,372	\$ 2,423,713	\$ 960,341	65.63%	Project_Delayed	Permit(s) Delayed
Dade	ARCH CREEK	802837	2021	2021	2025	2026	\$ 2,114,921	\$ 3,436,217	\$ 1,321,296	62.47%	Project_Delayed	Permit(s) Delayed
Dade	ARCH CREEK	802833	2020	2020	2024	2025	\$ 15,000	\$ 97,072	\$ 82,072	547.14%	Project_Delayed	External Impact(s)
Dade	ARCH CREEK	802834	2020	2020	2024	2025	\$ 15,000	\$ 103,697	\$ 88,697	591.32%	Project_Delayed	Program Management
Dade	ARCH CREEK	802836	2021	2021	2024	2025	\$ 15,000	\$ 570,824	\$ 555,824	3705.49%	Project_Delayed	Program Management
Dade	AVOCADO	810064	2024	2024	2026	2026	\$ 659,701	\$ 18,590	\$ (640,811)	-97.14%	Project_Delayed	Early Execution of Other Project(s)
Dade	BANYAN	814434	2024	2024	2024	2027	\$ 3,481,376	\$ -	\$ (3,481,376)	-100.00%	Project_Delayed	Construction Alignment
DADE	BANYAN	814431	-	2025	-	2026	\$ -	\$ 946,382	\$ 946,382	100.00%	Project_Acceleration	Prioritization Change
Dade	BAUER	814133	2024	2024	2026	2026	\$ 1,353,529	\$ 2,720,463	\$ 1,366,934	100.99%	Project_Acceleration	Permit(s) Received
Dade	BAUER	814131	2019	2019	2026	2029	\$ 278,851	\$ (1,300)	\$ (280,150)	-100.47%	Project_Delayed	Engineering Delayed
Dade	BAUER	814134	-	2025	-	2026	\$ -	\$ 1,282,436	\$ 1,282,436	100.00%	Project_Acceleration	Prioritization Change
Dade	BEACON	812167	2024	2024	2026	2026	\$ 88,991	\$ 15,491	\$ (73,499)	-82.59%	Project_Delayed	Material Delayed
Dade	BELL	810834	2024	2024	2025	2026	\$ 1,004,326	\$ 1,737,281	\$ 732,955	72.98%	Project_Delayed	Engineering Delayed
Dade	BIRD	806933	2024	2024	2026	2027	\$ 1,403,115	\$ 142,081	\$ (1,261,034)	-89.87%	Project_Delayed	Engineering Delayed
Dade	BIRD	806932	2021	2021	2024	2026	\$ 3,156,914	\$ 769,419	\$ (2,387,495)	-75.63%	Project_Delayed	Engineering Delayed
Dade	BISCAYNE	801831	2020	2020	2026	2029	\$ 801,443	\$ 41,715	\$ (559,727)	-69.86%	Project_Delayed	Engineering Delayed
Dade	BLUE LAGOON	810433	2022	2022	2025	2026	\$ 913,156	\$ 1,260,275	\$ 347,119	38.01%	Project_Delayed	Program Management
Dade	BLUE LAGOON	810434	2015	2015	2024	2027	\$ 15,000	\$ 408,497	\$ 393,497	2623.32%	Project_Delayed	Program Management
Dade	BLUE LAGOON	810432	-	2020	-	2023	\$ -	\$ 347,593	\$ 347,593	100.00%	Project_Estimate_Change	Scope Change
Dade	BOULEVARD	806734	2021	2021	2025	2025	\$ 1,480,793	\$ 2,801,777	\$ 1,420,984	95.96%	Project_Acceleration	Permit(s) Received
Dade	BOULEVARD	806731	-	2016	-	2023	\$ -	\$ 152,333	\$ 152,333	100.00%	Project_Estimate_Change	Scope Change
Dade	BOULEVARD	806732	-	2021	-	2026	\$ -	\$ 1,521,332	\$ 1,521,332	100.00%	Project_Acceleration	Prioritization Change
Dade	BRANDON	806631	2019	2019	2024	2025	\$ 461,546	\$ 6,845	\$ (454,701)	-98.52%	Project_Delayed	Program Management
Dade	BRICKELL	814031	2021	2021	2024	2024	\$ 15,000	\$ 89,631	\$ 74,631	497.54%	Project_Estimate_Change	Scope Change
Dade	BRICKELL	814035	-	2026	-	2026	\$ -	\$ 85,920	\$ 85,920	100.00%	Project_Acceleration	Prioritization Change
Dade	BRICKELL	814036	-	2026	-	2029	\$ -	\$ 177,452	\$ 177,452	100.00%	Project_Acceleration	Prioritization Change
Dade	BUENA VISTA	800336	2021	2021	2026	2029	\$ 677,601	\$ 30,003	\$ (647,598)	-95.57%	Project_Delayed	Program Management
Dade	BUENA VISTA	800335	2021	2021	2026	2029	\$ 2,598,835	\$ 9,224	\$ (2,589,611)	-99.65%	Project_Delayed	External Impact(s)
Dade	BUENA VISTA	800334	2021	2021	2025	2029	\$ 1,396,010	\$ (5,269)	\$ (1,401,299)	-100.38%	Project_Delayed	External Impact(s)
Dade	BUENA VISTA	800332	2021	2021	2024	2024	\$ 1,027,166	\$ 577,573	\$ (449,593)	-43.77%	Project_Estimate_Change	Field Conditions
Dade	BUENA VISTA	800333	-	2015	-	2023	\$ -	\$ 130,045	\$ 130,045	100.00%	Project_Estimate_Change	Scope Change
Dade	COCONUT GROVE	800435	2022	2022	2026	2027	\$ 829,953	\$ 1,897,149	\$ 1,067,196	128.59%	Project_Delayed	External Impact(s)
Dade	COCONUT GROVE	800436	2024	2024	2025	2029	\$ 2,725,269	\$ 115,510	\$ (2,609,759)	-95.76%	Project_Delayed	External Impact(s)
Dade	COCONUT GROVE	800445	2019	2019	2024	2026	\$ 1,732,306	\$ 9,039	\$ (1,723,267)	-99.48%	Project_Delayed	External Impact(s)
Dade	COCONUT GROVE	800444	2021	2021	2026	2029	\$ 1,091,647	\$ 7,261	\$ (1,084,385)	-99.33%	Project_Delayed	Permit(s) Delayed
Dade	COCONUT GROVE	800431	2022	2022	2026	2027	\$ 1,027,732	\$ 796,427	\$ (229,304)	-22.31%	Project_Delayed	Permit(s) Delayed
Dade	COCONUT GROVE	800448	2021	2021	2026	2027	\$ 1,110,595	\$ 1,875,225	\$ 764,630	68.85%	Project_Delayed	Permit(s) Delayed



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Variance Increase (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	COCONUT GROVE	800433	-	2026	-	2027	\$ -	\$ 416,279	\$ 416,279	100.00%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800437	-	2026	-	2028	\$ -	\$ 59,758	\$ 59,758	100.00%	Project_Acceleration	Permit(s) Received
Dade	CORAL REEF	805831	2021	2021	2025	2025	\$ 1,053,320	\$ 1,752,825	\$ 699,505	66.39%	Project_Acceleration	Available Resource(s)
Dade	CORAL REEF	805833	2021	2021	2026	2024	\$ 1,113,840	\$ 1,806,432	\$ 692,592	62.18%	Project_Acceleration	Permit(s) Received
Dade	CORAL REEF	805836	2021	2021	2024	2024	\$ 1,266,989	\$ 1,561,156	\$ 294,167	23.22%	Project_Estimate_Change	Scope Change
Dade	CORAL REEF	805835	2021	2021	2024	2028	\$ 15,000	\$ 271,237	\$ 256,237	1708.25%	Project_Delayed	Program Management
Dade	Coral Reef	805834	-	2021	-	2025	\$ -	\$ 432,333	\$ 432,333	100.00%	Project_Acceleration	Construction Alignment
Dade	COUNTRY CLUB	805933	2021	2021	2024	2025	\$ 1,235,314	\$ 48,027	\$ (1,187,287)	-96.11%	Project_Delayed	Permit(s) Delayed
Dade	Country Club	805934	-	2021	-	2024	\$ -	\$ 180,194	\$ 180,194	100.00%	Project_Acceleration	Permit(s) Received
Dade	COUNTY LINE	804832	2021	2021	2024	2025	\$ 624,444	\$ 53,513	\$ (570,932)	-91.43%	Project_Delayed	Permit(s) Delayed
Dade	COUNTY LINE	804833	2021	2021	2025	2027	\$ 911,704	\$ 4,680	\$ (907,024)	-99.49%	Project_Delayed	Permit(s) Delayed
Dade	COUNTY LINE	804836	2021	2021	2025	2025	\$ 1,577,580	\$ 2,131,369	\$ 553,789	35.10%	Project_Acceleration	Program Management
Dade	COUNTY LINE	804831	2021	2021	2024	2025	\$ 15,000	\$ 182,503	\$ 167,503	1118.68%	Project_Delayed	Program Management
Dade	COURT	809685	2021	2021	2024	2025	\$ 15,000	\$ 293,599	\$ 278,599	1857.33%	Project_Delayed	Program Management
Dade	COURT	809662	-	2019	-	2021	\$ -	\$ 110,734	\$ 110,734	100.00%	Project_Estimate_Change	Scope Change
Dade	COURT	809667	-	2014	-	2023	\$ -	\$ 75,036	\$ 75,036	100.00%	Project_Estimate_Change	Scope Change
Dade	CUTLER	802032	2020	2020	2026	2025	\$ 779,801	\$ 2,601,955	\$ 1,822,154	233.67%	Project_Acceleration	Early Execution of Other Project(s)
Dade	CUTLER	802031	2022	2022	2024	2026	\$ 1,919,337	\$ 2,123,447	\$ 204,110	10.63%	Project_Delayed	Priority/ization Change
Dade	CUTLER	802037	2022	2022	2026	2026	\$ 472,670	\$ 533,994	\$ 61,324	12.97%	Project_Acceleration	Available Resource(s)
Dade	CUTLER	802035	2022	2022	2026	2026	\$ 1,403,040	\$ 759,496	\$ (643,544)	-45.87%	Project_Delayed	Material Delayed
Dade	CUTLER	802036	2021	2021	2025	2024	\$ 17,711	\$ 202,948	\$ 185,236	1045.86%	Project_Acceleration	Engineering Available
Dade	CUTLER	802038	2020	2020	2024	2025	\$ 15,000	\$ 351,244	\$ 336,244	2241.63%	Project_Delayed	Program Management
Dade	CUTLER	802033	-	2020	-	2023	\$ -	\$ (137,773)	\$ (137,773)	100.00%	Project_Estimate_Change	Scope Change
Dade	DADE	805438	2020	2020	2025	2027	\$ 1,381,493	\$ 1,130,487	\$ (251,006)	-18.17%	Project_Delayed	Priority/ization Change
Dade	DADE	805435	2024	2024	2026	2027	\$ 311,091	\$ 41,330	\$ (269,761)	-86.71%	Project_Delayed	Priority/ization Change
Dade	DADE	805432	2020	2020	2026	2026	\$ 1,011,894	\$ 1,866,109	\$ 854,215	84.42%	Project_Acceleration	Available Resource(s)
Dade	DADE	805434	2022	2022	2026	2026	\$ 1,018,590	\$ 4,014,042	\$ 2,995,452	294.08%	Project_Acceleration	Available Resource(s)
Dade	DADELAND	807531	2024	2024	2026	2027	\$ 833,158	\$ 1,058,073	\$ 224,914	27.00%	Project_Delayed	Priority/ization Change
Dade	DADELAND	807536	2020	2020	2025	2027	\$ 1,642,519	\$ 894,134	\$ (748,385)	-45.56%	Project_Delayed	Priority/ization Change
Dade	DEAUVILLE	801938	2021	2021	2024	2026	\$ 2,368,517	\$ 2,491	\$ (2,366,325)	-99.89%	Project_Delayed	Priority/ization Change
Dade	DEAUVILLE	801937	-	2022	-	2029	\$ -	\$ 86,920	\$ 86,920	100.00%	Project_Delayed	Permit(s) Delayed
Dade	DOUGLAS	806138	2022	2022	2025	2024	\$ 368,747	\$ 1,072,208	\$ 703,460	190.77%	Project_Acceleration	Early Execution of Other Project(s)
Dade	DOUGLAS	806137	2024	2024	2026	2026	\$ 1,158,955	\$ 242,892	\$ (916,063)	-79.04%	Project_Delayed	Priority/ization Change
Dade	DOUGLAS	806138	2024	2024	2026	2029	\$ 1,284,712	\$ 48,782	\$ (1,235,929)	-96.20%	Project_Delayed	Priority/ization Change
Dade	DOUGLAS	806141	2021	2021	2024	2026	\$ 384,426	\$ 106,605	\$ (278,821)	-72.46%	Project_Delayed	Priority/ization Change
Dade	DOUGLAS	806133	2022	2022	2026	2029	\$ 242,274	\$ (2,003)	\$ (244,278)	-100.83%	Project_Delayed	Priority/ization Change
Dade	DOUGLAS	806143	2022	2022	2026	2027	\$ 646,315	\$ 285,767	\$ (360,548)	-55.79%	Project_Delayed	Priority/ization Change
Dade	DOUGLAS	806140	-	2026	-	2029	\$ -	\$ 100,400	\$ 100,400	100.00%	Project_Acceleration	Priority/ization Change
Dade	DUMFOUNDLING	809633	-	2022	-	2023	\$ -	\$ 321,324	\$ 321,324	100.00%	Project_Estimate_Change	Scope Change
Dade	DUMFOUNDLING	809637	-	2020	-	2023	\$ -	\$ 96,882	\$ 96,882	100.00%	Project_Estimate_Change	Scope Change
Dade	EUREKA	811265	2021	2021	2025	2025	\$ 233,443	\$ 1,024,174	\$ 790,732	338.73%	Project_Acceleration	Construction Alignment
Dade	EUREKA	811261	-	2020	-	2021	\$ -	\$ 120,023	\$ 120,023	100.00%	Project_Estimate_Change	Scope Change
Dade	FIREHOUSE	813135	2021	2021	2026	2029	\$ 980,219	\$ 29,697	\$ (950,522)	-96.97%	Project_Delayed	Early Execution of Other Project(s)
Dade	FLAGAMI	806066	2024	2024	2026	2026	\$ 533,945	\$ 1,712,058	\$ 1,178,113	220.64%	Project_Acceleration	Construction Alignment
Dade	FLAGAMI	806065	2024	2024	2026	2025	\$ 421,764	\$ 1,186,732	\$ 764,968	181.37%	Project_Acceleration	Permit(s) Received
Dade	FLAGAMI	806067	2024	2024	2026	2026	\$ 439,296	\$ 1,303,636	\$ 864,338	196.75%	Project_Acceleration	Construction Alignment
Dade	FLORIDA CITY	803132	2013	2013	2024	2025	\$ 15,000	\$ 461,273	\$ 446,273	2975.16%	Project_Delayed	Program Management
Dade	FLORIDA CITY	803134	2021	2021	2024	2025	\$ 15,000	\$ 250,990	\$ 235,990	1573.27%	Project_Delayed	Program Management
Dade	FLORIDA CITY	803131	-	2020	-	2023	\$ -	\$ 909,396	\$ 909,396	100.00%	Project_Estimate_Change	Scope Change
Dade	FLORIDA CITY	803133	-	2020	-	2023	\$ -	\$ 121,635	\$ 121,635	100.00%	Project_Estimate_Change	Scope Change
Dade	FRONTON	801139	2021	2021	2024	2024	\$ 612,375	\$ 893,106	\$ 280,728	45.84%	Project_Estimate_Change	Field Conditions
Dade	FRONTON	801131	2024	2024	2024	2027	\$ 6,061,938	\$ 56,641	\$ (6,005,297)	-98.07%	Project_Delayed	Early Execution of Other Project(s)
Dade	FRONTON	801132	2022	2022	2026	2026	\$ 1,329,190	\$ 94,862	\$ (1,234,328)	-92.86%	Project_Delayed	Material Delayed
Dade	FRONTON	801135	2022	2022	2026	2026	\$ 941,569	\$ 4,272,270	\$ 3,330,701	353.74%	Project_Acceleration	Construction Alignment
Dade	FRONTON	801136	2019	2019	2024	2026	\$ 15,000	\$ 569,770	\$ 564,770	3695.47%	Project_Delayed	Program Management
Dade	FRONTON	801133	-	2021	-	2023	\$ -	\$ 57,758	\$ 57,758	100.00%	Project_Estimate_Change	Scope Change
Dade	FRONTON	801134	-	2020	-	2027	\$ -	\$ 952,848	\$ 952,848	100.00%	Project_Acceleration	Permit(s) Received
Dade	FRONTON	801140	-	2021	-	2026	\$ -	\$ 2,984,514	\$ 2,984,514	100.00%	Project_Acceleration	Permit(s) Received
Dade	FULFORD	801433	2016	2016	2024	2024	\$ 15,000	\$ 87,418	\$ 72,418	482.78%	Project_Estimate_Change	Field Conditions
Dade	FULFORD	801435	2019	2019	2024	2025	\$ 15,000	\$ 103,513	\$ 88,513	580.09%	Project_Delayed	Program Management
Dade	FULFORD	801431	-	2021	-	2023	\$ -	\$ 308,462	\$ 308,462	100.00%	Project_Estimate_Change	Scope Change
Dade	FULFORD	801436	-	2021	-	2025	\$ -	\$ 887,151	\$ 887,151	100.00%	Project_Acceleration	Permit(s) Received
Dade	GALLOWAY	805740	2024	2024	2026	2027	\$ 1,231,355	\$ 2,854,451	\$ 1,623,096	131.81%	Project_Delayed	Early Execution of Other Project(s)
Dade	GALLOWAY	805732	2024	2024	2026	2027	\$ 1,625,026	\$ 4,103,943	\$ 2,478,917	152.55%	Project_Delayed	Early Execution of Other Project(s)
Dade	GALLOWAY	805737	2024	2024	2026	2026	\$ 1,208,467	\$ 2,226,687	\$ 1,022,220	84.73%	Project_Acceleration	Construction Alignment
Dade	GALLOWAY	805738	2022	2022	2026	2026	\$ 702,689	\$ 1,334,219	\$ 631,530	89.87%	Project_Acceleration	Construction Alignment



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year	2024 Actual/Estimated Start Year	2024 Actual/Estimated Completion Year	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs	Variance (Increase)	Percent Variance	Category	Explanation
Dade	GALLOWAY	805731	-	2019	-	2023	\$ -	\$ 52,984	\$ 5,984	100.00%	Project_Estimate_Change	Scope Change
Dade	GARDEN	804138	2020	2020	2026	2027	\$ 1,307,148	\$ 1,142,882	\$ (164,466)	-12.58%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804138	2022	2022	2026	2028	\$ 840,323	\$ 29,413	\$ (810,909)	-96.50%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804135	2020	2020	2026	2029	\$ 567,894	\$ 29,518	\$ (538,176)	-94.80%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804134	2024	2024	2025	2027	\$ 1,702,331	\$ 132,044	\$ (1,570,287)	-92.24%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804137	2022	2022	2024	2028	\$ 1,307,713	\$ 29,880	\$ (1,277,834)	-97.72%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804139	2021	2021	2024	2028	\$ 2,965,808	\$ 1,895,991	\$ (969,827)	-33.84%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804141	2022	2022	2026	2029	\$ 584,090	\$ 33,790	\$ (560,299)	-94.31%	Project_Delayed	Early Execution of Other Project(s)
Dade	GARDEN	804132	2022	2022	2025	2027	\$ 973,549	\$ 565,824	\$ (407,725)	-41.88%	Project_Delayed	Resource(s) Delayed
Dade	GARDEN	804131	-	2021	-	2027	\$ -	\$ 1,145,779	\$ 1,145,779	100.00%	Project_Acceleration	Construction Alignment
Dade	GLADEVIEW	802234	2022	2022	2026	2027	\$ 1,466,710	\$ 175,294	\$ (1,290,416)	-88.04%	Project_Delayed	Resource(s) Delayed
Dade	GLADEVIEW	802236	2024	2024	2024	2028	\$ 15,948,578	\$ 152,232	\$ (15,796,345)	-99.05%	Project_Delayed	Resource(s) Delayed
Dade	GLADEVIEW	802240	2022	2022	2025	2027	\$ 1,680,265	\$ 162,311	\$ (1,517,954)	-90.34%	Project_Delayed	Resource(s) Delayed
Dade	GLADEVIEW	802237	2022	2022	2025	2027	\$ 2,237,740	\$ 2,790,112	\$ 552,372	24.68%	Project_Delayed	Resource(s) Delayed
Dade	GOLDEN GLADES	808032	2022	2022	2025	2027	\$ 1,227,897	\$ 724,320	\$ (503,577)	-41.01%	Project_Delayed	Resource(s) Delayed
Dade	GOLDEN GLADES	808037	2022	2022	2025	2025	\$ 1,404,721	\$ 2,023,705	\$ 618,984	44.06%	Project_Acceleration	Construction Alignment
Dade	GOLDEN GLADES	808036	2022	2022	2025	2027	\$ 1,276,676	\$ 972,270	\$ (304,406)	-23.84%	Project_Delayed	Resource(s) Delayed
Dade	GOLDEN GLADES	808038	2022	2022	2025	2027	\$ 1,864,809	\$ 385,595	\$ (1,579,214)	-80.37%	Project_Delayed	Resource(s) Delayed
Dade	GOULDS	807331	2021	2021	2024	2024	\$ 15,000	\$ 548,303	\$ 533,303	3555.35%	Project_Estimate_Change	Scope Change
Dade	GOULDS	807336	2024	2024	2025	2027	\$ 825,351	\$ 548,548	\$ (376,802)	-40.94%	Project_Delayed	External Impact(s)
Dade	GOULDS	807338	2024	2024	2025	2027	\$ 1,268,546	\$ 675,081	\$ (593,465)	-46.78%	Project_Delayed	External Impact(s)
Dade	GOULDS	807340	2024	2024	2025	2026	\$ 350,454	\$ 872,684	\$ 522,230	149.01%	Project_Delayed	External Impact(s)
Dade	GOULDS	807333	2021	2021	2024	2026	\$ 1,579,211	\$ 1,216,462	\$ (362,750)	-22.97%	Project_Delayed	External Impact(s)
Dade	GRAPELAND	802932	2021	2021	2025	2024	\$ 568,186	\$ 2,504,043	\$ 1,937,857	342.27%	Project_Acceleration	Permit(s) Received
Dade	GRAPELAND	802933	2015	2015	2026	2027	\$ 825,920	\$ 109,180	\$ (716,740)	-86.21%	Project_Delayed	External Impact(s)
Dade	GRAPELAND	802934	2021	2021	2026	2029	\$ 738,888	\$ 623,921	\$ (114,967)	-15.56%	Project_Delayed	External Impact(s)
Dade	GRAPELAND	802931	2021	2021	2025	2027	\$ 590,575	\$ 707,756	\$ 117,181	19.84%	Project_Delayed	External Impact(s)
Dade	GRAPELAND	802936	2021	2021	2026	2027	\$ 1,759,644	\$ 39,945	\$ (1,719,699)	-97.73%	Project_Delayed	External Impact(s)
Dade	GRAPELAND	802935	2021	2021	2026	2028	\$ 878,219	\$ 21,160	\$ (857,059)	-97.59%	Project_Delayed	Permit(s) Delayed
Dade	GRAPELAND	802938	-	2025	-	2028	\$ -	\$ 216,184	\$ 216,184	100.00%	Project_Acceleration	Permit(s) Received
Dade	GRATIGNY	804533	2024	2024	2026	2027	\$ 890,852	\$ 136,533	\$ (754,319)	-84.67%	Project_Delayed	Prioritization Change
Dade	GRATIGNY	804531	2022	2022	2026	2028	\$ 549,594	\$ 753,023	\$ 203,429	37.01%	Project_Acceleration	Program Management
Dade	GRATIGNY	804534	2020	2020	2026	2026	\$ 549,594	\$ 1,231,830	\$ 682,236	124.13%	Project_Acceleration	Program Management
Dade	GRATIGNY	804538	2022	2022	2025	2027	\$ 795,563	\$ 29,220	\$ (766,343)	-96.33%	Project_Delayed	Permit(s) Delayed
Dade	GRATIGNY	804539	2020	2020	2025	2027	\$ 2,152,086	\$ 1,138,403	\$ (1,013,683)	-47.10%	Project_Delayed	Permit(s) Delayed
Dade	GREYNOLDS	802531	-	2020	-	2023	\$ -	\$ 58,335	\$ 58,335	100.00%	Project_Estimate_Change	Scope Change
Dade	HAINLIN	806436	2021	2021	2024	2024	\$ 15,000	\$ 420,423	\$ 405,423	2702.82%	Project_Estimate_Change	Field Conditions
Dade	HAINLIN	806432	2021	2021	2025	2024	\$ 389,233	\$ 1,925,822	\$ 1,526,589	382.38%	Project_Acceleration	Permit(s) Received
Dade	HAINLIN	806433	2021	2021	2025	2026	\$ 3,615,188	\$ 591,119	\$ (3,024,049)	-83.65%	Project_Delayed	Permit(s) Delayed
Dade	Hainlin	806431	-	2021	-	2026	\$ -	\$ 941,628	\$ 941,628	100.00%	Project_Acceleration	Prioritization Change
Dade	HAULOVER	804735	2021	2021	2025	2029	\$ 152,144	\$ -	\$ (152,144)	-100.00%	Project_Delayed	Permit(s) Delayed
Dade	HALEAH	800741	2023	2023	2025	2027	\$ 1,442,467	\$ 60,703	\$ (1,381,763)	-96.79%	Project_Delayed	Permit(s) Delayed
Dade	HALEAH	800734	2022	2022	2025	2026	\$ 1,497,053	\$ 2,948,316	\$ 1,451,263	96.94%	Project_Delayed	Permit(s) Delayed
Dade	HOMESTEAD	803237	2024	2024	2026	2026	\$ 198,270	\$ 79,023	\$ (117,247)	-59.74%	Project_Delayed	Material Delayed
Dade	HOMESTEAD	803234	2021	2021	2025	2024	\$ 1,098,160	\$ 575,377	\$ (520,783)	-47.51%	Project_Acceleration	Engineering Available
Dade	HOMESTEAD	803235	2021	2021	2024	2024	\$ 1,500,024	\$ 1,059,049	\$ (440,975)	-29.40%	Project_Estimate_Change	Field Conditions
Dade	HOMESTEAD	803233	2021	2021	2024	2025	\$ 15,000	\$ 117,342	\$ 102,342	682.28%	Project_Delayed	Program Management
Dade	INDIAN CREEK	806237	2024	2024	2026	2029	\$ 857,857	\$ 3,785	\$ (854,072)	-99.56%	Project_Delayed	Construction Alignment
Dade	INDUSTRIAL	804835	2024	2024	2025	2026	\$ 284,254	\$ 8,852	\$ (275,402)	-96.89%	Project_Delayed	Construction Alignment
Dade	INDUSTRIAL	804831	2022	2022	2026	2026	\$ 811,476	\$ 2,628,478	\$ 1,817,002	223.91%	Project_Acceleration	Program Management
Dade	INDUSTRIAL	804832	-	2020	-	2023	\$ -	\$ 587,314	\$ 587,314	100.00%	Project_Estimate_Change	Scope Change
Dade	INDUSTRIAL	804833	-	2019	-	2021	\$ -	\$ (72,918)	\$ (72,918)	100.00%	Project_Estimate_Change	Scope Change
Dade	INTERNATIONAL	810266	2024	2024	2026	2026	\$ 400,648	\$ 32,999	\$ (367,649)	-91.76%	Project_Delayed	Construction Alignment
Dade	INTERNATIONAL	810264	-	2020	-	2023	\$ -	\$ 221,589	\$ 221,589	100.00%	Project_Estimate_Change	Scope Change
Dade	IVES	806735	2022	2022	2025	2025	\$ 638,483	\$ 861,598	\$ 223,115	34.94%	Project_Acceleration	Program Management
Dade	IVES	806732	2022	2022	2025	2026	\$ 1,568,920	\$ 1,926,302	\$ 357,382	21.39%	Project_Delayed	Construction Alignment
Dade	IVES	806737	2022	2022	2025	2029	\$ 1,862,896	\$ 36,012	\$ (1,826,884)	-98.07%	Project_Delayed	Construction Alignment
Dade	IVES	806731	2022	2022	2024	2026	\$ 2,125,977	\$ 706,758	\$ (1,419,219)	-66.76%	Project_Delayed	Construction Alignment
Dade	IVES	806733	2022	2022	2024	2027	\$ 2,354,488	\$ 290,230	\$ (2,064,258)	-87.67%	Project_Delayed	Construction Alignment
Dade	IVES	806739	2022	2022	2024	2024	\$ 214,181	\$ 122,469	\$ (91,713)	-42.82%	Project_Estimate_Change	Field Conditions
Dade	JACKSON	813534	2024	2024	2026	2029	\$ 868,663	\$ 70,156	\$ (798,507)	-89.78%	Project_Delayed	Permit(s) Delayed
Dade	JACKSON	813533	2024	2024	2026	2026	\$ 733,232	\$ 49,810	\$ (683,622)	-93.23%	Project_Delayed	Permit(s) Delayed
Dade	JACKSON	813532	-	2021	-	2023	\$ -	\$ 411,658	\$ 411,658	100.00%	Project_Estimate_Change	Scope Change
Dade	JACKSON	813535	-	2025	-	2029	\$ -	\$ 59,701	\$ 59,701	100.00%	Project_Acceleration	Prioritization Change
Dade	JASMINE	810566	2021	2021	2025	2024	\$ 1,491,920	\$ 1,104,399	\$ (387,521)	-25.97%	Project_Acceleration	Program Management
Dade	JASMINE	810562	2022	2022	2025	2024	\$ 14,227	\$ 151,191	\$ 136,964	962.69%	Project_Acceleration	Program Management

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimate Start Year	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Cost <sup>(3)</sup>	Variance Increase/Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	JASMINE	810564	-	2021	-	2023	\$ -	\$ 144,577	\$ 144,577	100.00%	Project_Estimate_Change	Scope Change
Dade	KENDALL	804331	2022	2022	2026	2026	\$ 767,735	\$ 566,361	\$ (201,374)	-26.23%	Project_Delayed	Permit(s) Delayed
Dade	KENDALL	804334	2022	2022	2026	2025	\$ 814,870	\$ 2,409,722	\$ 1,594,853	195.72%	Project_Acceleration	Engineering Available
Dade	KENDALL	804333	2022	2022	2026	2026	\$ 801,106	\$ 1,185,279	\$ 384,172	47.96%	Project_Acceleration	Program Management
Dade	KENDALL	804338	-	2025	-	2026	\$ -	\$ 641,028	\$ 641,028	100.00%	Project_Acceleration	Construction Alignment
Dade	KEY BISCAYNE	805331	2021	2021	2026	2027	\$ 1,417,255	\$ 82,034	\$ (1,335,221)	-94.21%	Project_Delayed	Construction Alignment
Dade	KILLIAN	807833	2020	2020	2026	2027	\$ 738,511	\$ 185,699	\$ (552,812)	-74.85%	Project_Delayed	Construction Alignment
Dade	KILLIAN	807832	2020	2020	2026	2026	\$ 826,559	\$ 125,818	\$ (700,742)	-84.80%	Project_Delayed	Construction Alignment
Dade	KILLIAN	807835	-	2019	-	2021	\$ -	\$ 100,077	\$ 100,077	100.00%	Project_Estimate_Change	Scope Change
Dade	KOGER	811565	2024	2024	2026	2029	\$ 176,662	\$ 387,625	\$ 210,963	119.42%	Project_Delayed	Construction Alignment
Dade	KOGER	811561	2021	2021	2024	2025	\$ 15,000	\$ 710,944	\$ 695,944	4639.63%	Project_Delayed	Early Execution of Other Project(s)
Dade	LATIN QUARTER	810932	2017	2017	2026	2029	\$ 1,335,052	\$ 1,756	\$ (1,333,296)	-99.87%	Project_Delayed	Permit(s) Delayed
Dade	LATIN QUARTER	810931	2024	2024	2026	2029	\$ 1,386,712	\$ 52,116	\$ (1,334,596)	-96.24%	Project_Delayed	Permit(s) Delayed
Dade	LATIN QUARTER	810933	2024	2024	2026	2029	\$ 1,635,962	\$ 46,469	\$ (1,589,492)	-97.04%	Project_Delayed	Permit(s) Delayed
Dade	LATIN QUARTER	810934	2024	2024	2026	2029	\$ 1,310,919	\$ 79,983	\$ (1,230,936)	-93.90%	Project_Delayed	Permit(s) Delayed
Dade	LATIN QUARTER	810935	2021	2021	2025	2027	\$ 1,034,813	\$ 1,405,008	\$ 370,195	35.77%	Project_Delayed	Construction Alignment
Dade	LAWRENCE	805137	2021	2021	2026	2029	\$ 1,381,996	\$ 319,760	\$ (1,062,236)	-76.86%	Project_Delayed	Permit(s) Delayed
Dade	LAWRENCE	805135	2021	2021	2026	2027	\$ 564,655	\$ 1,324,574	\$ 729,919	122.75%	Project_Delayed	Construction Alignment
Dade	LAWRENCE	805136	2019	2019	2024	2026	\$ 15,000	\$ 170,498	\$ 155,498	1036.65%	Project_Delayed	Program Management
Dade	LAWRENCE	805131	-	2026	-	2026	\$ -	\$ 97,743	\$ 97,743	100.00%	Project_Acceleration	Construction Alignment
Dade	LAWRENCE	805134	-	2014	-	2023	\$ -	\$ 53,201	\$ 53,201	100.00%	Project_Estimate_Change	Scope Change
Dade	La Jolene	804036	-	2021	-	2024	\$ -	\$ 629,052	\$ 629,052	100.00%	Project_Acceleration	Permit(s) Received
Dade	LEMON CITY	807731	2021	2021	2026	2029	\$ 668,563	\$ 6,549	\$ (662,013)	-99.02%	Project_Delayed	Permit(s) Delayed
Dade	LEMON CITY	807733	2022	2022	2026	2026	\$ 945,717	\$ 68,910	\$ (876,807)	-92.71%	Project_Delayed	Permit(s) Delayed
Dade	LITTLE RIVER	800637	-	2021	-	2024	\$ -	\$ 1,253,330	\$ 1,253,330	100.00%	Project_Acceleration	Permit(s) Received
Dade	LITTLE RIVER	800635	2022	2022	2026	2026	\$ 1,016,796	\$ 72,636	\$ (944,160)	-92.86%	Project_Delayed	Construction Alignment
Dade	LITTLE RIVER	800636	-	2021	-	2023	\$ -	\$ 177,134	\$ 177,134	100.00%	Project_Estimate_Change	Scope Change
Dade	MARION	802732	2020	2020	2026	2026	\$ 508,304	\$ 400,945	\$ (107,359)	-21.12%	Project_Delayed	Permit(s) Delayed
Dade	MARION	802734	-	2020	-	2023	\$ -	\$ 199,290	\$ 199,290	100.00%	Project_Estimate_Change	Scope Change
Dade	MARKET	803531	2021	2021	2026	2027	\$ 894,245	\$ 96,062	\$ (798,163)	-89.03%	Project_Delayed	Permit(s) Delayed
Dade	MARKET	803538	2021	2021	2026	2029	\$ 1,390,294	\$ 5,457	\$ (1,384,837)	-99.61%	Project_Delayed	Permit(s) Delayed
Dade	MARKET	803532	2022	2022	2027	2029	\$ 1,896,712	\$ 7,209	\$ (1,889,504)	-99.62%	Project_Delayed	Permit(s) Delayed
Dade	MARKET	803540	2021	2021	2026	2026	\$ 1,009,632	\$ 67,814	\$ (941,818)	-93.28%	Project_Delayed	Permit(s) Delayed
Dade	MASTER	805533	2022	2022	2025	2024	\$ 1,090,851	\$ 2,140,669	\$ 1,049,818	96.24%	Project_Acceleration	Engineering Available
Dade	MASTER	805536	2022	2022	2025	2027	\$ 1,404,431	\$ 13,031	\$ (1,391,400)	-99.07%	Project_Delayed	Engineering Delayed
Dade	MASTER	805537	2021	2021	2025	2027	\$ 1,741,529	\$ 679,033	\$ (1,062,496)	-61.01%	Project_Delayed	Engineering Delayed
Dade	MASTER	805538	-	2021	-	2025	\$ -	\$ 979,917	\$ 979,917	100.00%	Project_Acceleration	Construction Alignment
Dade	MEMORIAL	811831	2020	2020	2026	2026	\$ 549,783	\$ 21,511	\$ (528,272)	-96.09%	Project_Delayed	Engineering Delayed
Dade	Memorial	811832	-	2021	-	2023	\$ -	\$ 225,140	\$ 225,140	100.00%	Project_Estimate_Change	Scope Change
Dade	MIAMI BEACH	800238	2021	2021	2024	2024	\$ 476,629	\$ 129,951	\$ (346,678)	-72.74%	Project_Estimate_Change	Field Conditions
Dade	MIAMI BEACH	800231	2021	2021	2024	2024	\$ 666,119	\$ 536,944	\$ (117,175)	-17.56%	Project_Estimate_Change	Scope Change
Dade	MIAMI BEACH	800248	2021	2021	2026	2027	\$ 257,923	\$ 72,688	\$ (185,235)	-71.82%	Project_Delayed	Engineering Delayed
Dade	MIAMI BEACH	800232	-	2021	-	2023	\$ -	\$ 350,193	\$ 350,193	100.00%	Project_Estimate_Change	Scope Change
Dade	MIAMI BEACH	800246	-	2025	-	2026	\$ -	\$ 82,950	\$ 82,950	100.00%	Project_Acceleration	Available Resource(s)
Dade	MIAMI LAKES	807936	2024	2024	2026	2027	\$ 850,881	\$ 225,167	\$ (625,714)	-73.54%	Project_Delayed	Engineering Delayed
Dade	MIAMI LAKES	807937	2024	2024	2026	2026	\$ 829,765	\$ 1,352,325	\$ 522,561	62.96%	Project_Acceleration	Prioritization Change
Dade	MIAMI LAKES	807935	-	2020	-	2021	\$ -	\$ 150,039	\$ 150,039	100.00%	Project_Estimate_Change	Scope Change
Dade	MIAMI SHORES	803436	2024	2024	2026	2026	\$ 1,112,763	\$ -	\$ (1,112,763)	-100.00%	Project_Delayed	Engineering Delayed
Dade	MIAMI SHORES	803435	2020	2020	2026	2027	\$ 918,944	\$ 69,130	\$ (849,814)	-92.48%	Project_Delayed	Engineering Delayed
Dade	MILAM	806164	2021	2021	2025	2026	\$ 475,866	\$ 1,346,133	\$ 870,247	182.67%	Project_Delayed	Engineering Delayed
Dade	MILAM	806169	-	2016	-	2021	\$ -	\$ 279,211	\$ 279,211	100.00%	Project_Estimate_Change	Scope Change
Dade	MILLER	805633	2024	2024	2026	2026	\$ 1,243,421	\$ 4,477,750	\$ 3,234,329	260.12%	Project_Acceleration	Prioritization Change
Dade	MILLER	805631	2024	2024	2026	2027	\$ 960,242	\$ 1,211,807	\$ 261,565	27.53%	Project_Delayed	Engineering Delayed
Dade	MILLER	805634	2024	2024	2026	2026	\$ 725,313	\$ 940,807	\$ 215,494	29.71%	Project_Acceleration	Prioritization Change
Dade	MILLER	805632	-	2020	-	2021	\$ -	\$ 97,349	\$ 97,349	100.00%	Project_Estimate_Change	Scope Change
Dade	MILLER	805636	-	2020	-	2025	\$ -	\$ 901,859	\$ 901,859	100.00%	Project_Acceleration	Construction Alignment
Dade	MIRAMAR	802135	2021	2021	2024	2025	\$ 15,000	\$ 564,031	\$ 549,031	3660.21%	Project_Delayed	Program Management
Dade	MIRAMAR	802134	2021	2021	2026	2029	\$ 560,907	\$ 70,849	\$ (490,257)	-87.40%	Project_Delayed	Engineering Delayed
Dade	MIRAMAR	802131	2024	2024	2025	2029	\$ 761,592	\$ 23,465	\$ (738,127)	-96.92%	Project_Delayed	Engineering Delayed
Dade	MIRAMAR	802132	2015	2015	2024	2024	\$ 534,699	\$ 61,816	\$ (472,884)	-88.44%	Project_Estimate_Change	Field Conditions
Dade	MIRAMAR	802138	2022	2022	2026	2029	\$ 759,628	\$ 59,602	\$ (700,026)	-92.15%	Project_Delayed	Early Execution of Other Project(s)
Dade	MIRAMAR	802133	2022	2022	2027	2027	\$ 2,636,773	\$ 120,621	\$ (2,716,152)	-96.75%	Project_Delayed	Permit(s) Delayed
Dade	MITCHELL	806234	2024	2024	2026	2026	\$ 439,298	\$ 380,170	\$ (59,128)	-13.46%	Project_Delayed	Permit(s) Delayed
Dade	MITCHELL	806232	2020	2020	2025	2027	\$ 1,353,329	\$ 29,450	\$ (1,323,879)	-97.82%	Project_Delayed	Early Execution of Other Project(s)
Dade	NATOMA	805234	2021	2021	2026	2027	\$ 1,075,055	\$ 116,148	\$ (958,906)	-89.01%	Project_Delayed	Early Execution of Other Project(s)
Dade	NATOMA	805236	2021	2021	2026	2026	\$ 1,351,643	\$ 24,938	\$ (1,326,706)	-96.16%	Project_Delayed	Early Execution of Other Project(s)

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year <sup>(2)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year <sup>(3)</sup>	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(2)</sup>	2024 Variance (Increase/Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	NATOMA	805231	2022	2022	2026	2029	\$ 789,432	\$ 12,835	\$ (766,597)	-98.33%	Project_Delayed	Early Execution of Other Project(s)
Dade	NORMANDY BEACH	801036	2021	2021	2024	2024	\$ 369,538	\$ 318,888	\$ (50,651)	-13.78%	Project_Estimate_Change	Scope Change
Dade	NORMANDY BEACH	801035	2021	2021	2026	2027	\$ 2,145,208	\$ 405,883	\$ (1,739,325)	-81.08%	Project_Delayed	Early Execution of Other Project(s)
Dade	NORMANDY BEACH	801033	2022	2022	2026	2026	\$ 927,428	\$ (11)	\$ (927,440)	-100.00%	Project_Delayed	Early Execution of Other Project(s)
Dade	NORMANDY BEACH	801034	2021	2021	2025	2024	\$ 28,454	\$ 512,502	\$ 484,048	1701.13%	Project_Acceleration	Prioritization Change
Dade	Normandy Beach	801037	-	2021	-	2029	\$ -	\$ 304,608	\$ 304,608	100.00%	Project_Acceleration	Permit(s) Received
Dade	OJUS	804931	-	2015	-	2021	\$ -	\$ 121,364	\$ 121,364	100.00%	Project_Estimate_Change	Scope Change
Dade	OLYMPIA HEIGHTS	808932	-	2021	-	2024	\$ -	\$ 530,735	\$ 530,735	100.00%	Project_Acceleration	Permit(s) Received
Dade	OLYMPIA HEIGHTS	808935	2021	2021	2024	2025	\$ 15,000	\$ 328,647	\$ 313,647	2090.98%	Project_Delayed	Program Management
Dade	OLYMPIA HEIGHTS	808933	-	2021	-	2025	\$ -	\$ 976,316	\$ 976,316	100.00%	Project_Acceleration	Prioritization Change
Dade	OPA LOCKA	801234	2021	2021	2024	2025	\$ 15,000	\$ 422,462	\$ 407,462	2716.42%	Project_Delayed	Program Management
Dade	PENNSUCO	807186	2022	2022	2025	2026	\$ 962,068	\$ 79,578	\$ (882,490)	-91.73%	Project_Delayed	Early Execution of Other Project(s)
Dade	PENNSUCO	807184	2020	2020	2024	2027	\$ 15,000	\$ 188,785	\$ 173,785	1158.56%	Project_Delayed	Program Management
Dade	PERRINE	804234	2021	2021	2026	2025	\$ 437,413	\$ 1,824,098	\$ 1,386,685	317.02%	Project_Acceleration	Early Execution of Other Project(s)
Dade	PERRINE	804233	2021	2021	2025	2025	\$ 1,218,570	\$ 1,510,418	\$ 293,848	24.15%	Project_Acceleration	Prioritization Change
Dade	PERRINE	804235	2021	2021	2025	2025	\$ 1,255,480	\$ 1,949,147	\$ 693,666	55.25%	Project_Acceleration	Prioritization Change
Dade	PERRINE	804239	2021	2021	2024	2025	\$ 15,000	\$ 148,999	\$ 133,999	893.33%	Project_Delayed	Program Management
Dade	PERRINE	804232	2021	2021	2024	2024	\$ 15,000	\$ 246,605	\$ 231,605	1544.04%	Project_Estimate_Change	Scope Change
Dade	PERRINE	804238	-	2021	-	2025	\$ -	\$ 626,721	\$ 626,721	100.00%	Project_Acceleration	Construction Alignment
Dade	PRINCETON	801631	2022	2022	2024	2024	\$ 627,481	\$ 443,415	\$ (184,067)	-29.33%	Project_Estimate_Change	Field Conditions
Dade	PRINCETON	801633	2021	2021	2024	2025	\$ 1,503,795	\$ 775,338	\$ (728,457)	-48.44%	Project_Delayed	Material Delayed
Dade	PRINCETON	801632	-	2021	-	2025	\$ -	\$ 347,279	\$ 347,279	100.00%	Project_Acceleration	Permit(s) Received
Dade	RAILWAY	800832	2021	2021	2025	2026	\$ 392,555	\$ 1,388,685	\$ 996,129	253.76%	Project_Delayed	Material Delayed
Dade	RAILWAY	800835	-	2021	-	2029	\$ -	\$ 287,031	\$ 287,031	100.00%	Project_Acceleration	Permit(s) Received
Dade	RED ROAD	808842	2024	2024	2026	2029	\$ 948,356	\$ 74,954	\$ (873,402)	-92.10%	Project_Delayed	Material Delayed
Dade	RED ROAD	808835	2020	2020	2026	2026	\$ 997,585	\$ 6,891	\$ (990,694)	-99.33%	Project_Delayed	Material Delayed
Dade	RED ROAD	808837	2024	2024	2026	2027	\$ 1,164,612	\$ 43,075	\$ (1,121,536)	-96.30%	Project_Delayed	Permit(s) Delayed
Dade	RED ROAD	808839	2024	2024	2026	2026	\$ 1,058,652	\$ 10,111	\$ (1,048,541)	-99.04%	Project_Delayed	Permit(s) Delayed
Dade	RED ROAD	808832	2024	2024	2026	2029	\$ 460,415	\$ 20,603	\$ (439,812)	-95.53%	Project_Delayed	Permit(s) Delayed
Dade	RED ROAD	808838	2024	2024	2026	2029	\$ 1,834,306	\$ 23,234	\$ (1,811,072)	-98.73%	Project_Delayed	Permit(s) Delayed
Dade	RED ROAD	808836	2024	2024	2026	2027	\$ 524,518	\$ 4,697	\$ (519,821)	-99.10%	Project_Delayed	Permit(s) Delayed
Dade	RED ROAD	808833	-	2021	-	2023	\$ -	\$ 54,803	\$ 54,803	100.00%	Project_Estimate_Change	Scope Change
Dade	RIVERSIDE	800534	2021	2021	2024	2026	\$ 1,568,653	\$ 362,822	\$ (1,205,831)	-76.87%	Project_Delayed	Permit(s) Delayed
Dade	RIVERSIDE	800539	2021	2021	2026	2027	\$ 1,041,201	\$ 160,845	\$ (880,356)	-84.55%	Project_Delayed	Permit(s) Delayed
Dade	RIVERSIDE	800536	-	2021	-	2026	\$ -	\$ 437,729	\$ 437,729	100.00%	Project_Acceleration	Available Resource(s)
Dade	RONEY	809343	2021	2021	2024	2024	\$ 15,000	\$ 425,189	\$ 410,189	2734.59%	Project_Estimate_Change	Field Conditions
Dade	ROSELAWN	807033	2021	2021	2024	2025	\$ 15,000	\$ 234,057	\$ 219,057	1460.38%	Project_Delayed	Program Management
Dade	ROSELAWN	807036	-	2020	-	2023	\$ -	\$ 168,560	\$ 168,560	100.00%	Project_Estimate_Change	Scope Change
Dade	SAGA	809433	2021	2021	2024	2025	\$ 1,432,904	\$ 743,508	\$ (689,396)	-48.11%	Project_Delayed	Permit(s) Delayed
Dade	SEABOARD	803841	2022	2022	2026	2024	\$ 60,710	\$ 186,680	\$ 125,971	207.50%	Project_Acceleration	Engineering Available
Dade	SEABOARD	803632	2022	2022	2024	2026	\$ 1,502,287	\$ 529,659	\$ (972,628)	-64.74%	Project_Delayed	Permit(s) Delayed
Dade	SEABOARD	803638	2022	2022	2025	2027	\$ 1,451,758	\$ 355,122	\$ (1,096,636)	-75.54%	Project_Delayed	Permit(s) Delayed
Dade	SEABOARD	803634	-	2021	-	2023	\$ -	\$ 108,703	\$ 108,703	100.00%	Project_Estimate_Change	Scope Change
Dade	SEABOARD	803835	-	2021	-	2023	\$ -	\$ 220,316	\$ 220,316	100.00%	Project_Estimate_Change	Scope Change
Dade	SEAGULL	810164	2022	2022	2024	2025	\$ 1,057,332	\$ 344,684	\$ (712,648)	-67.40%	Project_Delayed	Permit(s) Delayed
Dade	SEAGULL	810163	2022	2022	2024	2025	\$ 2,325,629	\$ 1,090,444	\$ (1,235,186)	-53.12%	Project_Delayed	Permit(s) Delayed
Dade	SEMINOLA	806533	2022	2022	2024	2024	\$ 610,870	\$ 409,420	\$ (201,450)	-32.98%	Project_Estimate_Change	Scope Change
Dade	SIMPSON	809933	-	2022	-	2026	\$ -	\$ 76,306	\$ 76,306	100.00%	Project_Acceleration	Program Management
Dade	SIMPSON	809935	2021	2021	2024	2024	\$ 190,048	\$ 135,556	\$ (54,492)	-28.67%	Project_Estimate_Change	Field Conditions
Dade	SNAKE CREEK	808437	2021	2021	2025	2026	\$ 1,080,979	\$ 906,532	\$ (174,447)	-16.14%	Project_Delayed	Permit(s) Delayed
Dade	SNAKE CREEK	808431	2021	2021	2026	2027	\$ 430,814	\$ 9,725	\$ (421,089)	-97.74%	Project_Delayed	Permit(s) Delayed
Dade	SNAKE CREEK	808433	-	2021	-	2027	\$ -	\$ 1,190,912	\$ 1,190,912	100.00%	Project_Acceleration	Prioritization Change
Dade	SNAPPER CREEK	808831	2021	2021	2025	2026	\$ 1,022,618	\$ 1,330,255	\$ 307,637	30.08%	Project_Delayed	External Impact(s)
Dade	SNAPPER CREEK	808837	2024	2024	2026	2027	\$ 865,195	\$ 1,402,837	\$ 517,642	58.48%	Project_Delayed	Permit(s) Delayed
Dade	SNAPPER CREEK	808832	2021	2021	2025	2027	\$ 915,769	\$ 785,403	\$ (130,366)	-14.24%	Project_Delayed	Permit(s) Delayed
Dade	SNAPPER CREEK	808834	2021	2021	2025	2026	\$ 615,836	\$ 749,665	\$ 133,830	21.73%	Project_Delayed	Permit(s) Delayed
Dade	SNAPPER CREEK	808833	2021	2021	2025	2026	\$ 1,187,248	\$ 2,723,948	\$ 1,536,699	129.43%	Project_Delayed	Permit(s) Delayed
Dade	SOUTH MIAMI	802433	2021	2021	2025	2027	\$ 1,494,440	\$ 931,386	\$ (563,053)	-37.68%	Project_Delayed	Permit(s) Delayed
Dade	SOUTH MIAMI	802435	2021	2021	2026	2025	\$ 1,347,522	\$ 3,452,053	\$ 2,104,531	156.18%	Project_Acceleration	Program Management
Dade	SOUTH MIAMI	802437	-	2020	-	2023	\$ -	\$ 103,477	\$ 103,477	100.00%	Project_Estimate_Change	Scope Change
Dade	SPOONBILL	811163	2021	2021	2025	2024	\$ 1,891,780	\$ 1,312,363	\$ (579,397)	-30.63%	Project_Acceleration	Permit(s) Received
Dade	SUNILAND	806532	2021	2021	2025	2026	\$ 1,520,281	\$ 4,419,500	\$ 2,899,219	190.70%	Project_Delayed	Permit(s) Delayed
Dade	SUNILAND	806531	-	2021	-	2027	\$ -	\$ 169,446	\$ 169,446	100.00%	Project_Acceleration	Prioritization Change
Dade	SUNILAND	806535	-	2021	-	2023	\$ -	\$ 427,664	\$ 427,664	100.00%	Project_Estimate_Change	Scope Change
Dade	SUNNY ISLES	803933	2022	2022	2026	2027	\$ 1,459,960	\$ 877,168	\$ (582,772)	-41.13%	Project_Delayed	Permit(s) Delayed
Dade	SWEETWATER	809763	-	2021	-	2025	\$ -	\$ 619,029	\$ 619,029	100.00%	Project_Acceleration	Prioritization Change

**Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures**

Region	Substation	Feeder	Actual Start	Actual End	Actual Completion Year <sup>(2)</sup>	Updated Completion Year	Actual Cost	2024 Actual Cost	2024 Actual Cost <sup>(2)</sup>	Interim Estimate (Mass)	Percent Variance	Category <sup>(3)</sup>	Explanation <sup>(4)</sup>
Dade	TAMIAMI	809138	2021	2021	2025	2027	\$ 745,042	\$ 957,084	\$ 212,022		28.48%	Project_Delayed	Permit(s) Delayed
Dade	TAMIAMI	809134	2021	2021	2026	2027	\$ 924,412	\$ 39,828	\$ (884,585)		95.69%	Project_Delayed	Permit(s) Delayed
Dade	809133	2021	2021	2026	2027	\$ 1,125,395	\$ 942,538	\$ (182,857)		-16.25%	Project_Delayed	Permit(s) Delayed	
Dade	TAMIAMI	809135	2021	2021	2025	2027	\$ 2,028,106	\$ 3,055,014	\$ 1,026,908		50.63%	Project_Delayed	Permit(s) Delayed
Dade	TAMIAMI	809132	2021	2021	2025	2028	\$ 992,712	\$ 28,685	\$ (968,047)		-97.31%	Project_Delayed	Permit(s) Delayed
Dade	TROPICAL	803036	2022	2022	2024	2025	\$ 395,180	\$ 100,924	\$ (294,256)		-74.46%	Project_Delayed	Permit(s) Delayed
Dade	TROPICAL	803033	2022	2022	2026	2028	\$ 535,831	\$ 476,727	\$ (59,103)		-11.03%	Project_Delayed	Engineering Delayed
Dade	TROPICAL	803035	2022	2022	2026	2025	\$ 1,443,640	\$ 3,040,354	\$ 1,596,714		110.60%	Project_Acceleration	Program Management
Dade	TROPICAL	803032	2021	2021	2025	2027	\$ 1,836,712	\$ 1,345,373	\$ (491,339)		-27.80%	Project_Delayed	Permit(s) Delayed
Dade	TROPICAL	803038	2022	2022	2026	2028	\$ 733,044	\$ 1,999,649	\$ 1,266,605		172.79%	Project_Acceleration	Early Execution of Other Project(s)
Dade	TROPICAL	803031	2022	2022	2026	2027	\$ 1,778,121	\$ 2,851,245	\$ 1,073,124		60.35%	Project_Delayed	Permit(s) Delayed
Dade	ULETA	806333	2021	2021	2025	2025	\$ 515,664	\$ 2,394,438	\$ 1,878,773		364.34%	Project_Acceleration	Early Execution of Other Project(s)
Dade	ULETA	806339	2021	2021	2025	2025	\$ 830,063	\$ 1,903,179	\$ 1,273,116		153.39%	Project_Acceleration	Early Execution of Other Project(s)
Dade	ULETA	806340	2022	2022	2026	2028	\$ 1,893,800	\$ 1,560,107	\$ (333,693)		-17.62%	Project_Delayed	Engineering Delayed
Dade	ULETA	806337	2022	2022	2025	2026	\$ 1,881,716	\$ 1,508,049	\$ (373,667)		-19.33%	Project_Delayed	Permit(s) Delayed
Dade	ULETA	806331	2022	2022	2025	2027	\$ 1,607,967	\$ 1,438,720	\$ (169,247)		-10.53%	Project_Delayed	Permit(s) Delayed
Dade	ULETA	806338	-	2020	-	2023	\$ -	\$ 65,479	\$ 65,479		100.00%	Project_Estimate_Change	Scope Change
Dade	UNIVERSITY	805035	-	2021	-	2024	\$ -	\$ 767,583	\$ 767,583		100.00%	Project_Acceleration	Permit(s) Received
Dade	UNIVERSITY	805036	2021	2021	2025	2026	\$ 227,055	\$ 695,711	\$ 468,656		206.41%	Project_Delayed	Permit(s) Delayed
Dade	UNIVERSITY	805033	2021	2021	2025	2026	\$ 477,048	\$ 1,437,896	\$ 960,848		201.42%	Project_Delayed	Permit(s) Delayed
Dade	VENETIAN	804439	-	2021	-	2024	\$ -	\$ 85,409	\$ 85,409		100.00%	Project_Acceleration	Permit(s) Received
Dade	VENETIAN	804441	2022	2022	2026	2027	\$ 1,225,321	\$ -	\$ (1,225,321)		-100.00%	Project_Delayed	Permit(s) Delayed
Dade	VENETIAN	804437	2019	2019	2024	2025	\$ 214,936	\$ 35,570	\$ (179,366)		-83.45%	Project_Delayed	Permit(s) Delayed
Dade	VENETIAN	804431	-	2021	-	2026	\$ -	\$ 1,567,162	\$ 1,567,162		100.00%	Project_Acceleration	Permit(s) Received
Dade	VILLAGE GREEN	807436	2022	2022	2025	2025	\$ 1,171,214	\$ 2,289,374	\$ 1,128,160		96.32%	Project_Acceleration	Early Execution of Other Project(s)
Dade	VILLAGE GREEN	807434	2022	2022	2026	2028	\$ 349,930	\$ 1,563,910	\$ 1,213,980		346.92%	Project_Acceleration	Early Execution of Other Project(s)
Dade	VIRGINIA KEY	809533	2021	2021	2026	2029	\$ 847,487	\$ 7,178	\$ (840,311)		-99.15%	Project_Delayed	Permit(s) Delayed
Dade	WATKINS	811435	2022	2022	2025	2024	\$ 415,783	\$ 973,102	\$ 557,319		134.04%	Project_Acceleration	Engineering Available
Dade	WATKINS	811432	2019	2019	2024	2025	\$ 15,000	\$ 117,066	\$ 102,066		680.44%	Project_Delayed	Early Execution of Other Project(s)
Dade	WESTON VILLAGE	807831	2022	2022	2025	2027	\$ 1,575,738	\$ 915,438	\$ (660,301)		-41.90%	Project_Delayed	Permit(s) Delayed
Dade	WESTON VILLAGE	807832	2020	2020	2024	2025	\$ 15,000	\$ 300,303	\$ 285,303		1902.02%	Project_Delayed	Program Management
Dade	WESTON VILLAGE	807833	-	2019	-	2023	\$ -	\$ 289,135	\$ 289,135		100.00%	Project_Estimate_Change	Scope Change
Dade	WHISPERING PINES	808335	2021	2021	2024	2025	\$ 15,000	\$ 349,051	\$ 334,051		2227.00%	Project_Delayed	Early Execution of Other Project(s)
Dade	WHISPERING PINES	808336	2021	2021	2025	2025	\$ 1,410,800	\$ 1,727,871	\$ 317,071		22.47%	Project_Acceleration	Early Execution of Other Project(s)
Dade	WHISPERING PINES	808331	-	2021	-	2026	\$ -	\$ 1,882,067	\$ 1,882,067		100.00%	Project_Acceleration	Proritized Change
Dade	WHISPERING PINES	808332	-	2021	-	2025	\$ -	\$ 878,617	\$ 878,617		100.00%	Project_Acceleration	Proritized Change
Dade	WILLIAMS	812063	2019	2019	2025	2024	\$ 335,356	\$ 1,822,004	\$ 1,486,648		443.30%	Project_Acceleration	Program Management
Dade	62ND AVE	801738	2021	2021	2026	2027	\$ 478,892	\$ 467,217	\$ (11,675)		-2.44%		
Dade	AIRPORT	802635	2021	2021	2025	2024	\$ 38,294	\$ 23,206	\$ (13,088)		-38.06%		
Dade	AIRPORT	802631	-	2018	-	2023	\$ -	\$ 42,478	\$ 42,478		100.00%		
Dade	AIRPORT	802636	-	2020	-	2023	\$ -	\$ (21,313)	\$ (21,313)		100.00%		
Dade	ANHINGA	811363	2021	2021	2024	2025	\$ 15,000	\$ 46,938	\$ 31,938		212.92%		
Dade	ANHINGA	811361	-	2015	-	2022	\$ -	\$ 22,425	\$ 22,425		100.00%		
Dade	ANHINGA	811364	-	2021	-	2023	\$ -	\$ 4,828	\$ 4,828		100.00%		
Dade	ARCH CREEK	802935	-	2017	-	2022	\$ -	\$ 3	\$ 3		100.00%		
Dade	AVOCADO	810061	-	2018	-	2022	\$ -	\$ (2,527)	\$ (2,527)		100.00%		
Dade	BEACON	812164	2022	2022	2025	2026	\$ 941,610	\$ 1,010,807	\$ 69,197		7.35%		
Dade	BEACON	812161	2019	2019	2024	2025	\$ 15,000	\$ 15,908	\$ 908		6.06%		
Dade	BELL	810633	2020	2020	2024	2025	\$ 15,000	\$ 64,390	\$ 49,390		329.26%		
Dade	BIRD	806934	-	2019	-	2023	\$ -	\$ 45,730	\$ 45,730		100.00%		
Dade	BIRD	806936	-	2020	-	2023	\$ -	\$ 15,649	\$ 15,649		100.00%		
Dade	BIRD	806937	-	2015	-	2021	\$ -	\$ 32,070	\$ 32,070		100.00%		
Dade	BISCAYNE	801833	2021	2021	2024	2025	\$ 15,000	\$ 22,141	\$ 7,141		47.61%		
Dade	BISCAYNE	801839	2021	2021	2024	2025	\$ 15,000	\$ 43,935	\$ 28,935		192.90%		
Dade	BISCAYNE	801832	-	2014	-	2022	\$ -	\$ (1,332)	\$ (1,332)		100.00%		
Dade	BISCAYNE	801835	-	2019	-	2023	\$ -	\$ 26,048	\$ 26,048		100.00%		
Dade	BISCAYNE	801838	-	2019	-	2023	\$ -	\$ 8,896	\$ 8,896		100.00%		
Dade	BRANDON	806832	-	2017	-	2023	\$ -	\$ 2,985	\$ 2,985		100.00%		
Dade	BUENA VISTA	800331	-	2015	-	2021	\$ -	\$ 900	\$ 900		100.00%		
Dade	BUENA VISTA	800337	-	2026	-	2028	\$ -	\$ (3,799)	\$ (3,799)		100.00%		
Dade	COCONUT GROVE	800434	-	2017	-	2021	\$ -	\$ 5,918	\$ 5,918		100.00%		
Dade	COCONUT GROVE	800442	-	2024	-	2026	\$ -	\$ (12,725)	\$ (12,725)		100.00%		
Dade	COCONUT GROVE	800443	-	2026	-	2029	\$ -	\$ 11,219	\$ 11,219		100.00%		
Dade	COUNTRY CLUB	805938	2020	2020	2024	2025	\$ 18,100	\$ -	\$ (18,100)		-100.00%		
Dade	Country Club	805936	-	2021	-	2023	\$ -	\$ 27,745	\$ 27,745		100.00%		
Dade	COUNTRY LINE	804835	-	2019	-	2021	\$ -	\$ 4,151	\$ 4,151		100.00%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual Cost <sup>(3)</sup>	2024 Actual Cost <sup>(3)</sup>	2024 Actual Cost <sup>(3)</sup>	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	COURT	809861	2021	2021	2024	2024	\$ 15,000	\$ 55,927	\$ 40,927	272.85%		
Dade	COURT	809869	-	2019	-	2021	\$ -	\$ (48)	\$ (48)	100.00%		
Dade	DADE	805433	-	2018	-	2021	\$ -	\$ 3,816	\$ 3,816	100.00%		
Dade	DADELAND	807542	-	2019	-	2022	\$ -	\$ 2,031	\$ 2,031	100.00%		
Dade	DEAUVILLE	801933	-	2026	-	2028	\$ -	\$ (858)	\$ (858)	100.00%		
Dade	DEAUVILLE	801938	-	2026	-	2027	\$ -	\$ 14,146	\$ 14,146	100.00%		
Dade	DEAUVILLE	801939	-	2025	-	2029	\$ -	\$ 34,187	\$ 34,187	100.00%		
Dade	DEAUVILLE	801941	-	2019	-	2023	\$ -	\$ 6,297	\$ 6,297	100.00%		
Dade	DEAUVILLE	801942	-	2026	-	2029	\$ -	\$ 30,614	\$ 30,614	100.00%		
Dade	DOUGLAS	806134	2022	2022	2026	2027	\$ 1,339,388	\$ 1,439,273	\$ 99,885	7.46%		
Dade	DOUGLAS	806132	-	2018	-	2024	\$ -	\$ 15,095	\$ 15,095	100.00%		
Dade	EUREKA	811262	-	2015	-	2023	\$ -	\$ 38,863	\$ 38,863	100.00%		
Dade	FLAGAMI	808062	-	2020	-	2023	\$ -	\$ 13,116	\$ 13,116	100.00%		
Dade	FLORIDA CITY	803137	2021	2021	2024	2024	\$ 15,000	\$ 50,172	\$ 35,172	234.48%		
Dade	GARDEN	804133	-	2016	-	2022	\$ -	\$ 741	\$ 741	100.00%		
Dade	GLADEVIEW	802231	-	2019	-	2023	\$ -	\$ 368	\$ 368	100.00%		
Dade	GLADEVIEW	802235	-	2020	-	2023	\$ -	\$ (4,071)	\$ (4,071)	100.00%		
Dade	GOLDEN GLADES	806033	2019	2019	2024	2025	\$ 15,000	\$ 4,524	\$ (10,476)	-69.84%		
Dade	GOLDEN GLADES	808039	2020	2020	2024	2025	\$ 15,000	\$ (53)	\$ (15,053)	-100.35%		
Dade	GRAPELAND	802939	-	2025	-	2029	\$ -	\$ 37,108	\$ 37,108	100.00%		
Dade	GRATIGNY	804532	-	2021	-	2021	\$ -	\$ 3,355	\$ 3,355	100.00%		
Dade	GRATIGNY	804537	-	2018	-	2022	\$ -	\$ (159)	\$ (159)	100.00%		
Dade	GREYNOLDS	802534	-	2019	-	2023	\$ -	\$ 38,480	\$ 38,480	100.00%		
Dade	HAINLIN	808434	2021	2021	2024	2025	\$ 15,000	\$ 2,517	\$ (12,483)	-83.22%		
Dade	HALEAH	800732	-	2020	-	2023	\$ -	\$ 17,300	\$ 17,300	100.00%		
Dade	HALEAH	800739	-	2020	-	2023	\$ -	\$ 11,575	\$ 11,575	100.00%		
Dade	HALEAH	800740	-	2019	-	2023	\$ -	\$ 22	\$ 22	100.00%		
Dade	HOMESTEAD	803232	2021	2021	2024	2025	\$ 15,000	\$ 21,893	\$ 6,893	45.96%		
Dade	INDUSTRIAL	804836	2020	2020	2024	2024	\$ 15,000	\$ (4,089)	\$ (19,089)	-127.26%		
Dade	INDUSTRIAL	804834	-	2020	-	2021	\$ -	\$ 27,329	\$ 27,329	100.00%		
Dade	INTERNATIONAL	810263	2024	2024	2025	2028	\$ 1,318,164	\$ 1,426,387	\$ 112,223	8.53%		
Dade	JACKSON	813531	-	2028	-	2029	\$ -	\$ 12,098	\$ 12,098	100.00%		
Dade	JASMINE	810585	-	2019	-	2021	\$ -	\$ 20,298	\$ 20,298	100.00%		
Dade	KENDALL	804335	-	2020	-	2023	\$ -	\$ 19,055	\$ 19,055	100.00%		
Dade	KENDALL	804336	-	2016	-	2022	\$ -	\$ 8,895	\$ 8,895	100.00%		
Dade	KILLIAN	807831	-	2019	-	2021	\$ -	\$ 26,557	\$ 26,557	100.00%		
Dade	LEMON CITY	807732	2018	2018	2024	2024	\$ 39,970	\$ (7,264)	\$ (47,235)	-118.17%		
Dade	LINDGREN	808263	-	2020	-	2023	\$ -	\$ 1,696	\$ 1,696	100.00%		
Dade	LINDGREN	808266	-	2020	-	2022	\$ -	\$ 14,111	\$ 14,111	100.00%		
Dade	LITTLE RIVER	808831	-	2016	-	2022	\$ -	\$ (842)	\$ (842)	100.00%		
Dade	LITTLE RIVER	800638	-	2019	-	2022	\$ -	\$ 12,998	\$ 12,998	100.00%		
Dade	MARION	802733	2020	2020	2024	2025	\$ 15,000	\$ 43,401	\$ 28,401	189.34%		
Dade	MARION	802739	2020	2020	2024	2026	\$ 15,000	\$ 3,219	\$ (11,781)	-78.54%		
Dade	MARKET	803539	-	2021	-	2029	\$ -	\$ 25,613	\$ 25,613	100.00%		
Dade	MASTER	805532	-	2019	-	2023	\$ -	\$ 9,155	\$ 9,155	100.00%		
Dade	MERCHANDISE	807232	2020	2020	2024	2027	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
Dade	MERCHANDISE	807234	2019	2019	2024	2027	\$ 15,000	\$ 5,927	\$ (9,073)	-60.48%		
Dade	MERCHANDISE	807237	-	2019	-	2021	\$ -	\$ 15,165	\$ 15,165	100.00%		
Dade	MIAMI BEACH	800233	-	2018	-	2018	\$ -	\$ 36,623	\$ 36,623	100.00%		
Dade	MIAMI LAKES	807961	2020	2020	2024	2024	\$ 15,000	\$ 13,759	\$ (1,241)	-8.28%		
Dade	MIAMI LAKES	807932	-	2020	-	2022	\$ -	\$ 249	\$ 249	100.00%		
Dade	MIAMI SHORES	803431	2022	2022	2028	2027	\$ 1,203,451	\$ 1,302,843	\$ 99,192	8.24%		
Dade	MIAMI SHORES	803437	-	2018	-	2023	\$ -	\$ 35,839	\$ 35,839	100.00%		
Dade	MIAMI SHORES	803440	-	2021	-	2023	\$ -	\$ 6,004	\$ 6,004	100.00%		
Dade	MILAM	808181	2019	2019	2024	2025	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
Dade	MILAM	808182	2016	2016	2024	2024	\$ 15,000	\$ 35,888	\$ 20,888	139.25%		
Dade	MILAM	808183	-	2016	-	2022	\$ -	\$ 20,023	\$ 20,023	100.00%		
Dade	NATOMA	805232	2018	2018	2024	2024	\$ 42,987	\$ 45,095	\$ 2,108	4.90%		
Dade	NATOMA	805233	-	2016	-	2023	\$ -	\$ 26,180	\$ 26,180	100.00%		
Dade	NATOMA	805240	-	2016	-	2023	\$ -	\$ 20,011	\$ 20,011	100.00%		
Dade	NEWTON	810363	-	2016	-	2022	\$ -	\$ (3)	\$ (3)	100.00%		
Dade	NEWTON	810368	-	2011	-	2023	\$ -	\$ 28,495	\$ 28,495	100.00%		
Dade	NORMANDY BEACH	801039	2021	2021	2024	2024	\$ 1,074,678	\$ 1,094,118	\$ 19,440	1.81%		
Dade	OLYMPIA HEIGHTS	808936	2021	2021	2025	2026	\$ 2,897,720	\$ 2,838,320	\$ (59,400)	-8.95%		
Dade	OLYMPIA HEIGHTS	808934	-	2016	-	2022	\$ -	\$ 10,709	\$ 10,709	100.00%		
Dade	OPA LOCKA	801236	2020	2020	2024	2024	\$ 15,000	\$ 24,211	\$ 9,211	61.41%		



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual Construction Cost <sup>(3)</sup>	2024 Actual Costs <sup>(2)</sup>	Variance Increase (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	OPA LOCKA	801233	2019	2019	2024	2025	\$ 15,000	\$ 2,870	\$ (12,130)	-80.87%		
Dade	OPA LOCKA	801237	2021	2021	2024	2025	\$ 15,000	-	\$ (15,000)	-100.00%		
Dade	PALMETTO	811062	-	2019	-	2021	\$ -	\$ 2,959	\$ 2,959	100.00%		
Dade	PALMETTO	811064	-	2013	-	2024	\$ -	\$ (3,659)	\$ (3,659)	100.00%		
Dade	PENNSUCO	807181	-	2021	-	2023	\$ -	\$ 3,219	\$ 3,219	100.00%		
Dade	PENNSUCO	807182	-	2018	-	2023	\$ -	\$ 17,134	\$ 17,134	100.00%		
Dade	PERRINE	804231	2021	2021	2026	2025	\$ 1,783,920	\$ 1,744,878	\$ (19,044)	-1.08%		
Dade	PERRINE	804237	-	2020	-	2023	\$ -	\$ 21,539	\$ 21,539	100.00%		
Dade	PERRINE	804236	-	2008	-	2024	\$ -	\$ (10)	\$ (10)	100.00%		
Dade	PRINCETON	801835	-	2019	-	2023	\$ -	\$ 28,010	\$ 28,010	100.00%		
Dade	RED ROAD	808831	2021	2021	2024	2025	\$ 15,000	\$ 9,812	\$ (5,388)	-35.92%		
Dade	RED ROAD	808840	-	2020	-	2023	\$ -	\$ 39,715	\$ 39,715	100.00%		
Dade	RED ROAD	808841	-	2019	-	2023	\$ -	\$ 25,896	\$ 25,896	100.00%		
Dade	RIVERSIDE	800531	2021	2021	2024	2024	\$ 15,000	\$ 35,692	\$ 20,692	137.95%		
Dade	RIVERSIDE	800537	-	2020	-	2023	\$ -	\$ 46,802	\$ 46,802	100.00%		
Dade	RIVERSIDE	800538	-	2015	-	2022	\$ -	\$ 1,568	\$ 1,568	100.00%		
Dade	RONEY	809339	-	2026	-	2028	\$ -	\$ 37,366	\$ 37,366	100.00%		
Dade	RONEY	809341	-	2016	-	2022	\$ -	\$ (16,657)	\$ (16,657)	100.00%		
Dade	ROSELAWN	807031	-	2019	-	2021	\$ -	\$ 39,777	\$ 39,777	100.00%		
Dade	SEABOARD	803633	2021	2021	2024	2024	\$ 174,965	\$ 139,243	\$ (35,722)	-20.42%		
Dade	SEABOARD	803631	-	2018	-	2021	\$ -	\$ (1,469)	\$ (1,469)	100.00%		
Dade	SEMINOLA	808531	2022	2022	2025	2025	\$ 706,460	\$ 695,412	\$ (11,048)	-1.56%		
Dade	SEMINOLA	808532	-	2018	-	2023	\$ -	\$ 85	\$ 85	100.00%		
Dade	SEMINOLA	808537	-	2019	-	2022	\$ -	\$ 37,354	\$ 37,354	100.00%		
Dade	SEMINOLA	808538	-	2019	-	2022	\$ -	\$ 237	\$ 237	100.00%		
Dade	SIMPSON	809932	2018	2018	2025	2025	\$ 963	-	\$ (963)	-100.00%		
Dade	SIMPSON	809936	-	2018	-	2023	\$ -	\$ 3,488	\$ 3,488	100.00%		
Dade	SNAKE CREEK	806432	2021	2021	2024	2025	\$ 15,000	\$ 0	\$ (15,000)	-100.00%		
Dade	SNAKE CREEK	806434	-	2018	-	2021	\$ -	\$ 23,130	\$ 23,130	100.00%		
Dade	SPOONBILL	811182	-	2016	-	2023	\$ -	\$ 13,240	\$ 13,240	100.00%		
Dade	SUNILAND	806533	-	2016	-	2021	\$ -	\$ 873	\$ 873	100.00%		
Dade	SWEETWATER	809784	2013	2013	2024	2024	\$ 15,000	\$ (9,947)	\$ (24,947)	-166.31%		
Dade	SWEETWATER	809785	-	2018	-	2023	\$ -	\$ 11,472	\$ 11,472	100.00%		
Dade	Tamiami	809137	-	2021	-	2028	\$ -	\$ 670	\$ 670	100.00%		
Dade	TROPICAL	803037	2022	2022	2025	2026	\$ 1,281,612	\$ 1,178,540	\$ (103,072)	-8.04%		
Dade	ULETA	806334	2021	2021	2024	2025	\$ 15,000	\$ 16,090	\$ 1,090	7.27%		
Dade	ULETA	806332	-	2019	-	2022	\$ -	\$ (642)	\$ (642)	100.00%		
Dade	ULETA	806336	-	2014	-	2022	\$ -	\$ (10,235)	\$ (10,235)	100.00%		
Dade	VENETIAN	804438	-	2018	-	2022	\$ -	\$ (9,090)	\$ (9,090)	100.00%		
Dade	VILLAGE GREEN	807435	-	2020	-	2023	\$ -	\$ 9,442	\$ 9,442	100.00%		
Dade	WATKINS	811433	2020	2020	2024	2024	\$ 57,316	\$ 15,144	\$ (42,172)	-73.58%		
Dade	WATKINS	811431	2019	2019	2024	2024	\$ 34,956	\$ 16,234	\$ (18,722)	-53.56%		
Dade	WESTON VILLAGE	807836	2022	2022	2024	2024	\$ 601,820	\$ 600,470	\$ (1,350)	-0.22%		
Dade	WESTON VILLAGE	800833	-	2016	-	2022	\$ -	\$ 1,138	\$ 1,138	100.00%		
Dade	WHISPERING PINES	808333	-	2020	-	2022	\$ -	\$ 22,958	\$ 22,958	100.00%		
Dade	WHISPERING PINES	808334	-	2016	-	2023	\$ -	\$ 26,429	\$ 26,429	100.00%		
East	ABERDEEN	408862	-	2021	-	2023	\$ -	\$ 94,750	\$ 94,750	100.00%	Project_Estimate_Change	Scope Change
East	ACME	405261	2022	2022	2026	2027	\$ 1,838,844	\$ 2,130,417	\$ 293,572	15.98%	Project_Delayed	Permit(s) Delayed
East	ACME	405266	2020	2020	2024	2026	\$ 15,000	\$ 236,610	\$ 221,610	1477.40%	Project_Delayed	Program Management
East	ACME	405263	-	2020	-	2023	\$ -	\$ 235,372	\$ 235,372	100.00%	Project_Estimate_Change	Scope Change
East	ACREAGE	406768	2022	2022	2026	2027	\$ 1,610,605	\$ 2,511,968	\$ 901,363	56.96%	Project_Delayed	Permit(s) Delayed
East	ACREAGE	406761	-	2020	-	2026	\$ -	\$ 2,041,023	\$ 2,041,023	100.00%	Project_Acceleration	Engineering Available
East	ACREAGE	406763	-	2021	-	2023	\$ -	\$ 200,851	\$ 200,851	100.00%	Project_Estimate_Change	Scope Change
East	ACREAGE	406764	-	2020	-	2026	\$ -	\$ 1,605,505	\$ 1,605,505	100.00%	Project_Acceleration	Engineering Available
East	ACREAGE	406766	-	2020	-	2023	\$ -	\$ 113,711	\$ 113,711	100.00%	Project_Estimate_Change	Scope Change
East	ADAMS	406463	2021	2021	2025	2025	\$ 1,061,704	\$ 1,751,017	\$ 689,313	65.49%	Project_Acceleration	Permit(s) Received
East	ALEXANDER	408565	2024	2024	2026	2027	\$ 1,231,889	\$ 1,743,798	\$ 512,909	41.58%	Project_Delayed	Permit(s) Delayed
East	ALEXANDER	408561	2024	2024	2026	2026	\$ 988,259	\$ 1,461,321	\$ 583,062	68.30%	Project_Acceleration	Permit(s) Received
East	ALEXANDER	408562	2021	2021	2026	2026	\$ 710,363	\$ 3,183,187	\$ 2,472,824	348.11%	Project_Acceleration	Permit(s) Received
East	ATLANTIC	403231	2022	2022	2025	2027	\$ 2,438,004	\$ 306,727	\$ (2,129,278)	-87.41%	Project_Delayed	Early Execution of Other Project(s)
East	ATLANTIC	403239	2019	2019	2024	2024	\$ 131,299	\$ 7,782	\$ (123,517)	-94.07%	Project_Estimate_Change	Scope Change
East	ATLANTIC	403236	2020	2020	2024	2024	\$ 15,000	\$ 76,812	\$ 61,812	412.08%	Project_Estimate_Change	Scope Change
East	BEE LINE	405331	2021	2021	2025	2026	\$ 2,140,298	\$ 1,612,829	\$ (527,469)	-24.64%	Project_Delayed	Engineering Delayed
East	BEE LINE	405337	2021	2021	2026	2026	\$ 805,997	\$ 784,966	\$ 17,899	29.54%	Project_Acceleration	Permit(s) Received
East	BEE LINE	405336	2021	2021	2025	2026	\$ 809,841	\$ 1,131,447	\$ 321,606	39.71%	Project_Delayed	Engineering Delayed
East	BEE LINE	405333	2020	2020	2024	2024	\$ 229,606	\$ 47,381	\$ (182,224)	-79.36%	Project_Estimate_Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	2024 Actual/Estimated End Year <sup>(1)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual/Estimated Costs <sup>(3)</sup>	Percentage Variance (Decrease)	Percentage Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
East	BEE LINE	405340	2020	2020	2024	2024	\$ 110,426	\$ 51,463	\$ (58,963)	-53.40%	Project_Estimate_Change	Scope Change
East	BELVEDERE	402536	2021	2021	2025	2026	\$ 646,680	\$ 262,046	\$ (384,634)	-59.48%	Project_Delayed	Engineering Delayed
East	BELVEDERE	402534	2021	2021	2025	2026	\$ 2,477,410	\$ 1,213,453	\$ (1,263,957)	-51.02%	Project_Delayed	Engineering Delayed
East	BELVEDERE	402537	2022	2022	2026	2027	\$ 1,066,923	\$ 2,054,445	\$ 987,522	89.01%	Project_Delayed	Engineering Delayed
East	BELVEDERE	402538	2020	2020	2024	2024	\$ 15,000	\$ 113,183	\$ 98,183	654.55%	Project_Estimate_Change	Scope Change
East	BOCA RATON	400736	2020	2020	2024	2025	\$ 717,770	\$ 385,619	\$ (332,151)	-46.28%	Project_Delayed	Program Management
East	BOCA RATON	400734	2020	2020	2024	2024	\$ 67,333	\$ 442	\$ (66,891)	-99.34%	Project_Estimate_Change	Scope Change
East	BOCA RATON	400735	-	2020	-	2023	\$ -	\$ 53,330	\$ 53,330	100.00%	Project_Estimate_Change	Scope Change
East	BOCA TEECA	404242	2022	2022	2025	2026	\$ 907,312	\$ 106,667	\$ (800,646)	-89.24%	Project_Delayed	Program Management
East	BOCA TEECA	404231	2022	2022	2026	2027	\$ 777,191	\$ 82,243	\$ (694,948)	-89.42%	Project_Delayed	Program Management
East	BOCA TEECA	404235	2021	2021	2026	2026	\$ 402,315	\$ 512,344	\$ 110,029	27.35%	Project_Acceleration	Program Management
East	BOCA TEECA	404236	2020	2020	2024	2025	\$ 15,000	\$ 112,172	\$ 97,172	647.81%	Project_Delayed	Permit(s) Delayed
East	BOCA TEECA	404241	-	2019	-	2023	\$ -	\$ 326,136	\$ 326,136	100.00%	Project_Estimate_Change	Scope Change
East	Bonanza	413632	-	2022	-	2027	\$ -	\$ 506,351	\$ 506,351	100.00%	Project_Acceleration	Permit(s) Received
East	Bonanza	413634	-	2022	-	2027	\$ -	\$ 157,072	\$ 157,072	100.00%	Project_Acceleration	Available Resource(s)
East	Bonanza	413635	-	2022	-	2027	\$ -	\$ 1,600,633	\$ 1,600,633	100.00%	Project_Acceleration	Priority Change
East	BOYNTON	400532	2021	2021	2024	2024	\$ 202,672	\$ 58,634	\$ (144,038)	-71.07%	Project_Estimate_Change	Scope Change
East	BUTTS	405834	2020	2020	2024	2026	\$ 531,931	\$ 5,133	\$ (526,798)	-99.04%	Project_Delayed	External Impact(s)
East	BUTTS	405833	2023	2023	2025	2025	\$ 211,793	\$ 416,613	\$ 206,821	97.65%	Project_Acceleration	Available Resource(s)
East	BUTTS	405832	2022	2022	2026	2027	\$ 846,376	\$ 194,996	\$ (651,378)	-76.98%	Project_Delayed	External Impact(s)
East	CALDWELL	406035	2022	2022	2026	2027	\$ 1,416,706	\$ 1,855,514	\$ 436,808	30.79%	Project_Delayed	External Impact(s)
East	CANAL	414134	-	2021	-	2023	\$ -	\$ 271,673	\$ 271,673	100.00%	Project_Estimate_Change	Scope Change
East	CATCHMENT	409761	2021	2021	2024	2025	\$ 764,903	\$ 261,035	\$ (483,868)	-63.26%	Project_Delayed	External Impact(s)
East	CATCHMENT	409765	2021	2021	2026	2026	\$ 550,447	\$ 2,344,045	\$ 1,793,598	325.84%	Project_Acceleration	Available Resource(s)
East	CHAMBERS	413835	2021	2021	2024	2024	\$ 15,000	\$ 200,216	\$ 185,216	1234.78%	Project_Estimate_Change	Scope Change
East	CHAMBERS	413832	-	2020	-	2026	\$ -	\$ 2,481,144	\$ 2,481,144	100.00%	Project_Acceleration	Program Management
East	CLEWISTON	402031	2021	2021	2026	2026	\$ 727,670	\$ 2,107,733	\$ 1,379,863	189.58%	Project_Acceleration	Available Resource(s)
East	COBIA	414333	2022	2022	2025	2026	\$ 1,127,400	\$ 1,425,585	\$ 298,185	26.45%	Project_Delayed	External Impact(s)
East	COBIA	414335	2022	2022	2025	2026	\$ 1,734,680	\$ 2,961,617	\$ 1,226,937	70.73%	Project_Delayed	External Impact(s)
East	COBIA	414331	2022	2022	2024	2024	\$ 521,157	\$ 144,668	\$ (376,470)	-72.24%	Project_Estimate_Change	Field Conditions
East	COBIA	414332	-	2022	-	2024	\$ -	\$ 994,239	\$ 994,239	100.00%	Project_Acceleration	Permit(s) Received
East	CORBETT	420062	2023	2023	2026	2026	\$ 239,369	\$ 30,162	\$ (209,206)	-87.40%	Project_Delayed	Program Management
East	COVE	406263	2021	2021	2025	2025	\$ 1,013,796	\$ 1,460,847	\$ 446,849	44.08%	Project_Acceleration	Available Resource(s)
East	COVE	406265	2021	2021	2025	2026	\$ 1,220,205	\$ 2,261,623	\$ 1,041,418	85.35%	Project_Delayed	Permit(s) Delayed
East	COVE	406261	2021	2021	2024	2024	\$ 297,612	\$ 48,467	\$ (249,144)	-83.71%	Project_Estimate_Change	Scope Change
East	CRANE	407167	2021	2021	2024	2025	\$ 3,239,391	\$ 695,433	\$ (2,543,957)	-78.53%	Project_Delayed	Permit(s) Delayed
East	CRANE	407165	2017	2017	2024	2024	\$ 15,000	\$ 363,071	\$ 348,071	2320.47%	Project_Estimate_Change	Scope Change
East	DATURA ST	400232	2021	2021	2024	2026	\$ 964,406	\$ 26,715	\$ (935,693)	-97.08%	Project_Delayed	Priority Change
East	DELMAR	406936	-	2020	-	2024	\$ -	\$ 356,662	\$ 356,662	100.00%	Project_Acceleration	Permit(s) Received
East	DELTRAIL	405861	2021	2021	2024	2025	\$ 297,612	\$ 61,233	\$ (236,379)	-79.43%	Project_Delayed	Priority Change
East	DELTRAIL	405869	2021	2021	2026	2026	\$ 710,666	\$ 2,185,616	\$ 1,474,748	207.46%	Project_Acceleration	Available Resource(s)
East	DELTRAIL	405862	-	2021	-	2026	\$ -	\$ 614,626	\$ 614,626	100.00%	Project_Acceleration	Engineering Available
East	EDEN	411033	-	2021	-	2023	\$ -	\$ 57,094	\$ 57,094	100.00%	Project_Estimate_Change	Scope Change
East	GERMANTOWN	404834	2020	2020	2024	2025	\$ 179,779	\$ (32)	\$ (179,811)	-100.02%	Project_Delayed	Engineering Delayed
East	GERMANTOWN	404836	2020	2020	2024	2025	\$ 343,396	\$ 43,362	\$ (300,016)	-87.37%	Project_Delayed	Resource(s) Delayed
East	GERMANTOWN	404831	2021	2021	2026	2027	\$ 1,167,723	\$ 1,539,909	\$ 372,187	31.87%	Project_Delayed	Resource(s) Delayed
East	GERMANTOWN	404833	2022	2022	2025	2027	\$ 1,366,373	\$ 147,629	\$ (1,238,744)	-89.35%	Project_Delayed	Resource(s) Delayed
East	GERMANTOWN	404832	2020	2020	2024	2024	\$ 358,212	\$ 165,711	\$ (192,501)	-48.16%	Project_Estimate_Change	Scope Change
East	GERMANTOWN	404840	-	2020	-	2023	\$ -	\$ 102,670	\$ 102,670	100.00%	Project_Estimate_Change	Scope Change
East	GIFFORD	412062	2021	2021	2024	2024	\$ 570,964	\$ 165,805	\$ (405,179)	-70.96%	Project_Estimate_Change	Detail Engineering Complete
East	Gifford	412063	-	2021	-	2023	\$ -	\$ 66,114	\$ 66,114	100.00%	Project_Estimate_Change	Scope Change
East	GOLF	404139	2020	2020	2024	2024	\$ 536,664	\$ 56,955	\$ (481,709)	-89.43%	Project_Estimate_Change	Scope Change
East	GOLF	404138	2022	2022	2025	2026	\$ 1,476,280	\$ 120,667	\$ (1,355,593)	-91.82%	Project_Delayed	Resource(s) Delayed
East	GOLF	404137	2022	2022	2025	2026	\$ 1,296,753	\$ 661,994	\$ (636,758)	-49.03%	Project_Delayed	Engineering Delayed
East	GOLF	404131	2019	2019	2024	2024	\$ 262,599	\$ 29,606	\$ (232,992)	-88.73%	Project_Estimate_Change	Scope Change
East	GOLF	404135	-	2020	-	2026	\$ -	\$ 1,239,750	\$ 1,239,750	100.00%	Project_Acceleration	Engineering Available
East	GRACEWOOD	414032	-	2021	-	2023	\$ -	\$ 166,334	\$ 166,334	100.00%	Project_Estimate_Change	Scope Change
East	GRAMERCY	410532	2021	2021	2024	2025	\$ 84,166	\$ 13,611	\$ (70,556)	-83.83%	Project_Delayed	Early Execution of Other Project(s)
East	GREENACRES	401034	2021	2021	2025	2024	\$ 196,757	\$ 440,535	\$ 243,777	123.90%	Project_Acceleration	Permit(s) Received
East	GREENACRES	401032	2020	2020	2024	2025	\$ 315,792	\$ 96,676	\$ (219,114)	-69.39%	Project_Delayed	Permit(s) Delayed
East	GREENACRES	401031	2021	2021	2026	2026	\$ 2,469,460	\$ 2,199,276	\$ (270,184)	-10.94%	Project_Delayed	Engineering Delayed
East	GREENACRES	401033	2020	2020	2025	2027	\$ 1,336,341	\$ 92,992	\$ (1,244,249)	-93.11%	Project_Delayed	Permit(s) Delayed
East	HAMLET	409663	2021	2021	2026	2026	\$ 567,449	\$ 1,661,215	\$ 1,093,766	192.75%	Project_Acceleration	Program Management
East	HILLCREST	400431	2021	2021	2026	2026	\$ 850,921	\$ 1,856,746	\$ 1,005,825	118.20%	Project_Acceleration	Program Management
East	HILLCREST	400437	2023	2023	2024	2024	\$ 109,079	\$ 39,593	\$ (69,486)	-63.70%	Project_Estimate_Change	Scope Change
East	HILLCREST	400432	-	2020	-	2025	\$ -	\$ 1,051,740	\$ 1,051,740	100.00%	Project_Acceleration	Engineering Available

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year	Actual Start Year	2024 Actual/Estimated Completion Year	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs	2024 Variance (Increase)	Percent Variance	Category	Explanation
East	HILLCREST	400436	-	2019	-	2023	\$ -	\$ 58,457	\$ 58,457	100.00%	Project_Estimate_Change	Scope Change
East	HILLS	407332	2021	2021	2024	2025	\$ 15,000	\$ 116,952	\$ 101,952	679.68%	Project_Delayed	Program Management
East	HILLS	407335	-	2021	-	2023	\$ -	\$ 52,248	\$ 52,248	100.00%	Project_Estimate_Change	Scope Change
East	HILLSBORO	404738	2022	2022	2025	2027	\$ 1,795,960	\$ 456,042	\$ (1,339,917)	-74.61%	Project_Delayed	Permit(s) Delayed
East	HILLSBORO	404734	2022	2022	2025	2027	\$ 1,762,778	\$ 1,248,225	\$ (514,553)	-29.19%	Project_Delayed	Permit(s) Delayed
East	HILLSBORO	404733	2021	2021	2025	2025	\$ 525,204	\$ 1,069,935	\$ 544,730	103.72%	Project_Acceleration	Program Management
East	HILLSBORO	404735	2021	2021	2026	2027	\$ 1,118,064	\$ 1,377,744	\$ 259,680	23.23%	Project_Delayed	Permit(s) Delayed
East	HOMELAND	406867	2021	2021	2024	2024	\$ 232,972	\$ 175,117	\$ (57,855)	-24.83%	Project_Estimate_Change	Scope Change
East	HOMELAND	406863	2019	2019	2025	2026	\$ 620,160	\$ 699,269	\$ 79,109	12.76%	Project_Delayed	Engineering Delayed
East	HOMELAND	406862	2021	2021	2025	2026	\$ 2,303,282	\$ 2,856,798	\$ 553,514	24.03%	Project_Delayed	Permit(s) Delayed
East	HOMELAND	406868	2021	2021	2025	2026	\$ 1,965,600	\$ 2,294,478	\$ 328,878	15.66%	Project_Delayed	Permit(s) Delayed
East	HOMELAND	406869	2021	2021	2025	2024	\$ 10,629	\$ 283,158	\$ 272,529	2584.13%	Project_Acceleration	Program Management
East	HOMELAND	406866	-	2021	-	2025	\$ -	\$ 711,552	\$ 711,552	100.00%	Project_Acceleration	Engineering Available
East	IBM	404333	2022	2022	2025	2026	\$ 888,907	\$ 157,191	\$ (731,716)	-82.32%	Project_Delayed	Permit(s) Delayed
East	IBM	404337	2022	2022	2025	2026	\$ 865,317	\$ 95,665	\$ (769,652)	-89.94%	Project_Delayed	Construction Alignment
East	IBM	404334	2021	2021	2025	2025	\$ 291,118	\$ 356,687	\$ 65,569	22.52%	Project_Acceleration	Program Management
East	INDRIO	407464	-	2020	-	2023	\$ -	\$ 205,156	\$ 205,156	100.00%	Project_Estimate_Change	Scope Change
East	INLET	411735	-	2023	-	2026	\$ -	\$ 1,198,391	\$ 1,198,391	100.00%	Project_Acceleration	Program Management
East	JENSEN	403439	2021	2021	2025	2026	\$ 820,590	\$ 1,169,068	\$ 348,196	42.42%	Project_Delayed	Construction Alignment
East	JENSEN	403434	2021	2021	2025	2024	\$ 8,555	\$ 154,207	\$ 145,852	1702.61%	Project_Acceleration	Prioritization Change
East	JENSEN	403437	-	2021	-	2023	\$ -	\$ 86,830	\$ 86,830	100.00%	Project_Estimate_Change	Scope Change
East	JOG	407232	2022	2022	2025	2026	\$ 1,100,181	\$ 111,238	\$ (988,943)	-89.89%	Project_Delayed	Construction Alignment
East	JOG	407231	2022	2022	2026	2027	\$ 1,740,053	\$ 2,887,192	\$ 947,139	54.43%	Project_Delayed	Construction Alignment
East	JUNO BEACH	402836	2021	2021	2024	2025	\$ 252,499	\$ 38,277	\$ (214,222)	-84.84%	Project_Delayed	Construction Alignment
East	JUNO BEACH	402837	2021	2021	2024	2025	\$ 139,379	\$ 7,700	\$ (131,679)	-94.48%	Project_Delayed	Construction Alignment
East	JUNO BEACH	402838	2020	2020	2024	2027	\$ 5,125,388	\$ 8,030	\$ (5,117,358)	-99.94%	Project_Delayed	Construction Alignment
East	JUPITER	401831	2022	2022	2026	2027	\$ 1,113,688	\$ 270,322	\$ (843,366)	-75.73%	Project_Delayed	Construction Alignment
East	JUPITER	401834	2022	2022	2026	2027	\$ 1,309,627	\$ 102,292	\$ (1,207,335)	-92.19%	Project_Delayed	Construction Alignment
East	JUPITER	401833	2020	2020	2024	2024	\$ 393,225	\$ 75,792	\$ (317,433)	-80.73%	Project_Estimate_Change	Scope Change
East	KIMBERLY	406865	2020	2020	2024	2024	\$ 175,739	\$ 4,533	\$ (171,206)	-97.42%	Project_Estimate_Change	Scope Change
East	KIMBERLY	406862	2020	2020	2024	2024	\$ 297,612	\$ 6,214	\$ (291,397)	-97.91%	Project_Estimate_Change	Scope Change
East	LAKE IDA	409532	2022	2022	2025	2027	\$ 1,298,493	\$ 276,565	\$ (1,021,928)	-78.70%	Project_Delayed	Construction Alignment
East	LAKE PARK	403933	2021	2021	2024	2024	\$ 1,737,191	\$ 603,464	\$ (1,133,727)	-65.26%	Project_Estimate_Change	Scope Change
East	LAKE PARK	403932	2021	2021	2026	2026	\$ 673,667	\$ 453,367	\$ (220,300)	-32.70%	Project_Delayed	Permit(s) Delayed
East	LANTANA	402839	2020	2020	2025	2024	\$ 516,800	\$ 429,310	\$ (87,490)	-16.93%	Project_Acceleration	Engineering Available
East	LANTANA	402836	2021	2021	2026	2026	\$ 579,064	\$ 1,115,965	\$ 536,921	92.72%	Project_Acceleration	Program Management
East	LINTON	401932	2021	2021	2025	2026	\$ 1,019,320	\$ 706,531	\$ (310,789)	-30.49%	Project_Delayed	Construction Alignment
East	LINTON	401937	2021	2021	2025	2027	\$ 4,332,630	\$ 2,577,558	\$ (1,755,074)	-40.51%	Project_Delayed	Construction Alignment
East	LOXAHATCHEE	407864	2020	2020	2024	2024	\$ 448,416	\$ 148,851	\$ (297,567)	-66.66%	Project_Estimate_Change	Scope Change
East	LOXAHATCHEE	407866	-	2014	-	2023	\$ -	\$ 102,906	\$ 102,906	100.00%	Project_Estimate_Change	Scope Change
East	MARLIN	410365	2024	2024	2025	2026	\$ 632,785	\$ 294,098	\$ (338,687)	-53.52%	Project_Delayed	Engineering Delayed
East	MARYMOUNT	410031	2020	2020	2024	2025	\$ 162,946	\$ (26,144)	\$ (189,090)	-116.04%	Project_Delayed	Program Management
East	MILITARY TRAIL	403036	2022	2022	2025	2026	\$ 864,539	\$ 109,330	\$ (755,209)	-87.35%	Project_Delayed	Engineering Delayed
East	MILITARY TRAIL	403033	2022	2022	2025	2026	\$ 1,078,405	\$ 60,925	\$ (1,017,480)	-94.35%	Project_Delayed	Engineering Delayed
East	MILITARY TRAIL	403035	2018	2018	2025	2027	\$ 1,236,278	\$ 273,881	\$ (962,396)	-77.85%	Project_Delayed	Engineering Delayed
East	MONET	403732	2022	2022	2024	2024	\$ 1,276,634	\$ 85,342	\$ (1,191,292)	-93.32%	Project_Estimate_Change	Scope Change
East	MONET	403733	2022	2022	2025	2025	\$ 577,569	\$ 1,067,348	\$ 489,779	84.80%	Project_Acceleration	Prioritization Change
East	MONET	403737	2022	2022	2026	2025	\$ 293,572	\$ 708,143	\$ 414,571	141.22%	Project_Acceleration	Engineering Available
East	NORTHWOOD	403337	2021	2021	2025	2025	\$ 363,040	\$ 745,244	\$ 382,204	89.61%	Project_Acceleration	Prioritization Change
East	NORTHWOOD	403333	2021	2021	2026	2026	\$ 622,530	\$ 154,604	\$ (468,228)	-75.18%	Project_Delayed	Permit(s) Delayed
East	NORTON	404533	2021	2021	2026	2026	\$ 544,219	\$ 917,280	\$ 373,061	68.55%	Project_Acceleration	Prioritization Change
East	NORTON	404531	2021	2021	2025	2025	\$ 264,935	\$ 196,759	\$ (68,176)	-25.73%	Project_Delayed	Permit(s) Delayed
East	OAKES	406234	2021	2021	2024	2025	\$ 339,358	\$ 127,534	\$ (211,824)	-62.42%	Project_Delayed	Early Execution of Other Project(s)
East	OAKES	406233	2021	2021	2024	2024	\$ 316,465	\$ 164,665	\$ (151,800)	-47.97%	Project_Estimate_Change	Scope Change
East	OAKES	406237	2021	2021	2025	2024	\$ 132,468	\$ 807,687	\$ 675,220	509.72%	Project_Acceleration	Prioritization Change
East	OAKES	406231	-	2019	-	2023	\$ -	\$ 161,174	\$ 161,174	100.00%	Project_Estimate_Change	Scope Change
East	OKEECHOBEE	401835	2019	2019	2024	2025	\$ 1,078,875	\$ -	\$ (1,078,875)	-100.00%	Project_Delayed	Early Execution of Other Project(s)
East	OLYMPIA	401764	-	2020	-	2023	\$ -	\$ 64,908	\$ 64,908	100.00%	Project_Estimate_Change	Scope Change
East	OSBORNE	406533	2019	2019	2024	2024	\$ 15,000	\$ 376,725	\$ 361,725	2411.50%	Project_Estimate_Change	Scope Change
East	OSBORNE	406531	2022	2022	2025	2026	\$ 1,127,400	\$ 283,919	\$ (843,482)	-74.82%	Project_Delayed	Early Execution of Other Project(s)
East	OSBORNE	406538	2022	2022	2025	2027	\$ 1,724,152	\$ 177,110	\$ (1,547,042)	-89.73%	Project_Delayed	Early Execution of Other Project(s)
East	OSBORNE	406534	-	2020	-	2023	\$ -	\$ 63,502	\$ 63,502	100.00%	Project_Estimate_Change	Scope Change
East	OSLO	402933	2021	2021	2025	2027	\$ 2,485,400	\$ 1,123,683	\$ (1,361,718)	-54.79%	Project_Delayed	Early Execution of Other Project(s)
East	OSLO	402936	2020	2020	2024	2024	\$ 15,000	\$ 86,806	\$ 71,806	478.70%	Project_Estimate_Change	Scope Change
East	OSLO	402937	-	2021	-	2023	\$ -	\$ 72,309	\$ 72,309	100.00%	Project_Estimate_Change	Scope Change
East	PAHOKEE	400832	2020	2020	2026	2027	\$ 1,568,859	\$ 3,109,972	\$ 1,541,113	98.23%	Project_Delayed	Early Execution of Other Project(s)



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	Actual 2024 Estimate Costs	2024 Actual Costs <sup>(3)</sup>	Variance Increase (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
East	PINEWOOD	409961	2021	2021	2025	2026	\$ 731,190	\$ 311,595	\$ (411,595)	-57.39%	Project_Delayed	Engineering Delayed
East	PLUMOSUS	409965	2024	2024	2025	2026	\$ 1,791,778	\$ 531,730	\$ (1,260,047)	-70.32%	Project_Delayed	Engineering Delayed
East	PLUMOSUS	409964	2022	2022	2024	2025	\$ 109,079	\$ -	\$ (109,079)	-100.00%	Project_Delayed	Engineering Delayed
East	PLUMOSUS	409963	-	2019	-	2023	\$ -	\$ 61,470	\$ 61,470	100.00%	Project_Estimate_Change	Scope Change
East	PORT MAYACA	402763	2021	2021	2025	2026	\$ 562,683	\$ 3,596,465	\$ 3,045,783	551.09%	Project_Delayed	Engineering Delayed
East	PORT SEWALL	404934	2020	2020	2024	2024	\$ 255,985	\$ 100,261	\$ (155,605)	-60.82%	Project_Estimate_Change	Scope Change
East	PRIMA VISTA	405531	-	2020	-	2023	\$ -	\$ 323,110	\$ 323,110	100.00%	Project_Estimate_Change	Scope Change
East	PURDY LANE	404432	2020	2020	2024	2025	\$ 232,972	\$ 36,370	\$ (196,602)	-84.39%	Project_Delayed	Engineering Delayed
East	PURDY LANE	404436	2022	2022	2026	2026	\$ 1,251,384	\$ 2,945,854	\$ 1,694,470	135.41%	Project_Acceleration	Proritized Change
East	PURDY LANE	404437	2022	2022	2025	2027	\$ 1,708,525	\$ 95,529	\$ (1,610,995)	-94.40%	Project_Delayed	Engineering Delayed
East	PURDY LANE	404434	-	2019	-	2025	\$ -	\$ 734,609	\$ 734,609	100.00%	Project_Acceleration	Engineering Available
East	QUANTUM	407936	2021	2021	2026	2026	\$ 647,575	\$ 1,465,656	\$ 818,081	126.33%	Project_Acceleration	Early Execution of Other Project(s)
East	QUANTUM	407935	-	2021	-	2024	\$ -	\$ 966,402	\$ 966,402	100.00%	Project_Acceleration	Available Resource(s)
East	RAINBERRY	409633	2021	2021	2024	2024	\$ 191,226	\$ 19,706	\$ (171,520)	-89.89%	Project_Estimate_Change	Scope Change
East	RAINBERRY	409635	2024	2024	2025	2026	\$ 247,307	\$ 42,551	\$ (204,757)	-82.79%	Project_Delayed	Engineering Delayed
East	ROEBUCK	406336	2022	2022	2026	2025	\$ 636,520	\$ 1,027,459	\$ 388,939	60.91%	Project_Acceleration	Program Management
East	ROEBUCK	406332	2022	2022	2025	2025	\$ 400,254	\$ 1,113,123	\$ 712,869	178.10%	Project_Acceleration	Early Execution of Other Project(s)
East	ROEBUCK	406334	2022	2022	2025	2026	\$ 1,810,160	\$ 1,142,393	\$ (667,767)	-36.89%	Project_Delayed	Permit(s) Delayed
East	ROSEDALE	410763	2021	2021	2024	2026	\$ 895,529	\$ 96,490	\$ (797,039)	-89.00%	Project_Delayed	Permit(s) Delayed
East	ROSS	408162	2022	2022	2024	2025	\$ 399,958	\$ 53,935	\$ (346,023)	-86.51%	Project_Delayed	Proritized Change
East	ROSS	408168	2020	2020	2024	2025	\$ 317,136	\$ 165,805	\$ (151,334)	-41.41%	Project_Delayed	Permit(s) Delayed
East	ROSS	408164	2022	2022	2025	2027	\$ 3,362,240	\$ 1,926,502	\$ (1,435,737)	-42.70%	Project_Delayed	Permit(s) Delayed
East	ROSS	408161	2021	2021	2024	2026	\$ 15,000	\$ 155,106	\$ 140,106	934.04%	Project_Delayed	Program Management
East	ROSS	408165	-	2020	-	2024	\$ -	\$ 159,230	\$ 159,230	100.00%	Project_Acceleration	Available Resource(s)
East	Runway	413731	-	2022	-	2027	\$ -	\$ 759,403	\$ 759,403	100.00%	Project_Acceleration	Program Management
East	Runway	413732	-	2021	-	2027	\$ -	\$ 384,095	\$ 384,095	100.00%	Project_Acceleration	Program Management
East	Runway	413736	-	2022	-	2027	\$ -	\$ 809,434	\$ 809,434	100.00%	Project_Acceleration	Program Management
East	Runway	413737	-	2021	-	2027	\$ -	\$ 50,297	\$ 50,297	100.00%	Project_Acceleration	Program Management
East	RYDER	410661	2020	2020	2024	2025	\$ 107,733	\$ -	\$ (107,733)	-100.00%	Project_Delayed	Permit(s) Delayed
East	SANDALFOOT	405031	2021	2021	2024	2024	\$ 297,612	\$ 206,190	\$ (91,422)	-30.72%	Project_Estimate_Change	Scope Change
East	SANDALFOOT	405034	2020	2020	2024	2025	\$ 358,985	\$ 22,249	\$ (336,736)	-93.77%	Project_Delayed	Permit(s) Delayed
East	SANDALFOOT	405035	2020	2020	2024	2026	\$ 492,204	\$ 28,151	\$ (464,053)	-94.28%	Project_Delayed	Permit(s) Delayed
East	SANDALFOOT	405036	2020	2020	2024	2026	\$ 535,297	\$ 129,806	\$ (405,492)	-75.75%	Project_Delayed	Permit(s) Delayed
East	SANDALFOOT	405033	2021	2021	2024	2026	\$ 1,353,393	\$ 1,164,967	\$ (188,427)	-13.92%	Project_Delayed	Permit(s) Delayed
East	SANDALFOOT	405039	2021	2021	2024	2026	\$ 1,160,821	\$ 10,917	\$ (1,149,904)	-99.06%	Project_Delayed	Permit(s) Delayed
East	SANDALFOOT	405038	-	2020	-	2023	\$ -	\$ 63,625	\$ 63,625	100.00%	Project_Estimate_Change	Scope Change
East	SHERMAN	406064	2020	2020	2024	2024	\$ 65,313	\$ (965)	\$ (66,278)	-101.48%	Project_Estimate_Change	Detail Engineering Complete
East	SHERMAN	406063	-	2016	-	2025	\$ -	\$ 184,887	\$ 184,887	100.00%	Project_Estimate_Change	Scope Change
East	SKYPASS	409435	2024	2024	2025	2026	\$ 774,845	\$ 618,880	\$ (155,965)	-20.13%	Project_Delayed	Permit(s) Delayed
East	SOUTH BAY	403634	2021	2021	2025	2026	\$ 1,103,551	\$ 823,457	\$ (280,094)	-25.36%	Project_Delayed	Permit(s) Delayed
East	SOUTH FORK	410964	-	2023	-	2024	\$ -	\$ 1,430,594	\$ 1,430,594	100.00%	Project_Acceleration	Available Resource(s)
East	SQUARE LAKE	407734	2020	2020	2024	2024	\$ 90,226	\$ 263,849	\$ 173,623	192.43%	Project_Estimate_Change	Scope Change
East	ST LUCIE	405132	-	2017	-	2020	\$ -	\$ 121,752	\$ 121,752	100.00%	Project_Estimate_Change	Scope Change
East	TARTAN	407865	2021	2021	2024	2024	\$ 601,957	\$ 283,575	\$ (318,382)	-52.89%	Project_Estimate_Change	Scope Change
East	TARTAN	407867	2024	2024	2025	2026	\$ 268,824	\$ 503,062	\$ 234,259	87.14%	Project_Delayed	Permit(s) Delayed
East	TERMINAL	402133	-	2021	-	2026	\$ -	\$ 2,084,867	\$ 2,084,867	100.00%	Project_Acceleration	Engineering Available
East	TULIP	413932	2021	2021	2024	2026	\$ 7,599,202	\$ 1,025,001	\$ (6,574,201)	-86.51%	Project_Delayed	Permit(s) Delayed
East	VERO	413432	-	2020	-	2025	\$ -	\$ 275,585	\$ 275,585	100.00%	Project_Acceleration	Permit(s) Received
East	VIOLET	413535	2021	2021	2025	2024	\$ 9,851	\$ 73,205	\$ 63,354	643.14%	Project_Acceleration	Engineering Available
East	VIOLET	413537	2021	2021	2025	2026	\$ 202,460	\$ 1,405,125	\$ 1,202,664	594.03%	Project_Delayed	Permit(s) Delayed
East	VIOLET	413531	2021	2021	2025	2025	\$ 510,428	\$ 1,003,181	\$ 492,753	96.54%	Project_Acceleration	Early Execution of Other Project(s)
East	VIOLET	413538	2021	2021	2025	2026	\$ 914,830	\$ 3,083,701	\$ 2,168,871	234.89%	Project_Delayed	Permit(s) Delayed
East	VIOLET	413532	2021	2021	2024	2026	\$ 965,555	\$ 87,799	\$ (877,757)	-90.91%	Project_Delayed	Permit(s) Delayed
East	WATTS	412361	2021	2021	2024	2025	\$ 801,263	\$ 186,504	\$ (614,759)	-76.72%	Project_Delayed	Permit(s) Delayed
East	WEST PALM BEACH	400131	2022	2022	2025	2027	\$ 1,760,963	\$ 1,355,236	\$ (405,728)	-23.04%	Project_Delayed	Permit(s) Delayed
East	WESTWARD	404031	2022	2022	2026	2024	\$ 1,265,880	\$ 1,556,751	\$ 270,871	21.07%	Project_Acceleration	Early Execution of Other Project(s)
East	WESTWARD	404036	2022	2022	2026	2026	\$ 491,988	\$ 606,605	\$ 116,737	23.73%	Project_Acceleration	Program Management
East	WESTWARD	404039	2022	2022	2026	2025	\$ 387,333	\$ 811,678	\$ 424,345	109.56%	Project_Acceleration	Engineering Available
East	WESTWARD	404040	2021	2021	2025	2026	\$ 1,245,889	\$ 1,439,504	\$ 193,634	15.54%	Project_Delayed	Permit(s) Delayed
East	WESTWARD	404035	2015	2015	2025	2027	\$ 3,360,750	\$ 73,810	\$ (3,306,940)	-97.82%	Project_Delayed	Permit(s) Delayed
East	WHITE CITY	401432	2021	2021	2024	2024	\$ 456,518	\$ 86,051	\$ (370,467)	-81.53%	Project_Estimate_Change	Scope Change
East	WHITE CITY	401434	2021	2021	2025	2026	\$ 947,752	\$ 2,278,885	\$ 1,330,933	140.43%	Project_Delayed	Permit(s) Delayed
East	ABERDEEN	408865	-	2020	-	2023	\$ -	\$ 49	\$ 49	100.00%	Project_Delayed	Permit(s) Delayed
East	ACREAGE	406767	2021	2021	2026	2026	\$ 3,299,360	\$ 3,036,793	\$ (262,567)	-7.96%	Project_Delayed	Permit(s) Delayed
East	ALEXANDER	406566	-	2021	-	2023	\$ -	\$ 646	\$ 646	100.00%	Project_Delayed	Permit(s) Delayed
East	ALLAPATTAH	412161	-	2020	-	2023	\$ -	\$ (1,952)	\$ (1,952)	100.00%	Project_Delayed	Permit(s) Delayed

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual/Estimated Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	Actual/Estimated Cost <sup>(3)</sup>	2024 Actual Costs <sup>(2)</sup>	Variance Increase (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
East	ATLANTIC	403232	-	2015	-	2022	\$ -	\$ 4	\$ -	100.00%		
East	BEE LINE	405335	-	2019	-	2023	\$ -	\$ (149)	\$ (149)	100.00%		
East	BELLE GLADE	400933	-	2021	-	2023	\$ -	\$ 38,300	\$ 38,300	100.00%		
East	BELVEDERE	402539	2020	2020	2024	2025	\$ 43,093	\$ -	\$ (43,093)	-100.00%		
East	BOCA RATON	400738	2019	2019	2024	2025	\$ 15,000	\$ 0	\$ (15,000)	-100.00%		
East	BOCA RATON	400737	-	2015	-	2023	\$ -	\$ 5,754	\$ 5,754	100.00%		
East	BOCA RATON	400739	-	2015	-	2023	\$ -	\$ (12,719)	\$ (12,719)	100.00%		
East	BOCA RATON	400731	-	2015	-	2024	\$ -	\$ 2,202	\$ 2,202	100.00%		
East	BOCA TEECA	404240	2014	2014	2024	2024	\$ 1,347	\$ -	\$ (1,347)	-100.00%		
East	BOCA TEECA	404239	-	2014	-	2022	\$ -	\$ (30)	\$ (30)	100.00%		
East	Bonanza	413831	-	2022	-	2027	\$ -	\$ 1,785	\$ 1,785	100.00%		
East	Bonanza	413833	-	2022	-	2027	\$ -	\$ 14,808	\$ 14,808	100.00%		
East	Bonanza	413836	-	2021	-	2027	\$ -	\$ 1,285	\$ 1,285	100.00%		
East	BOYNTON	400531	-	2019	-	2023	\$ -	\$ (1,868)	\$ (1,868)	100.00%		
East	BOYNTON	400536	-	2021	-	2023	\$ -	\$ (7,393)	\$ (7,393)	100.00%		
East	BOYNTON	400539	-	2020	-	2023	\$ -	\$ (4,030)	\$ (4,030)	100.00%		
East	BUTTS	405939	2020	2020	2024	2025	\$ 15,000	\$ 7,739	\$ (7,261)	-48.40%		
East	BUTTS	405931	-	2021	-	2023	\$ -	\$ 5,704	\$ 5,704	100.00%		
East	CALDWELL	408031	-	2020	-	2023	\$ -	\$ 35,115	\$ 35,115	100.00%		
East	CALDWELL	408034	-	2020	-	2022	\$ -	\$ 788	\$ 788	100.00%		
East	CANAL	414131	-	2022	-	2023	\$ -	\$ 1,503	\$ 1,503	100.00%		
East	CANAL	414133	-	2020	-	2022	\$ -	\$ 108	\$ 108	100.00%		
East	CATCHMENT	409763	-	2019	-	2022	\$ -	\$ (102)	\$ (102)	100.00%		
East	CATCHMENT	409764	-	2019	-	2022	\$ -	\$ 73	\$ 73	100.00%		
East	CHAMBERS	413831	2021	2021	2024	2024	\$ 10,000	\$ -	\$ (10,000)	-100.00%		
East	CHAMBERS	413833	-	2021	-	2024	\$ -	\$ 41,012	\$ 41,012	100.00%		
East	Clewiston	402032	-	2017	-	2022	\$ -	\$ (2,089)	\$ (2,089)	100.00%		
East	CLINTMOORE	405466	2021	2021	2024	2026	\$ 671,310	\$ 624,657	\$ (46,653)	-6.95%		
East	CLINTMOORE	405467	2019	2019	2024	2024	\$ 25,587	\$ 6,386	\$ (19,200)	-75.04%		
East	CLINTMOORE	405463	-	2021	-	2023	\$ -	\$ 2,116	\$ 2,116	100.00%		
East	CRANE	407161	-	2021	-	2023	\$ -	\$ 9,173	\$ 9,173	100.00%		
East	DATURA ST	400233	2021	2021	2024	2024	\$ 10,000	\$ -	\$ (10,000)	-100.00%		
East	DATURA ST	400231	-	2020	-	2023	\$ -	\$ 3,586	\$ 3,586	100.00%		
East	DATURA ST	400234	-	2019	-	2023	\$ -	\$ (444)	\$ (444)	100.00%		
East	DELMAR	406932	2020	2020	2024	2024	\$ 15,000	\$ 19,048	\$ 4,048	26.98%		
East	DELTRAIL	405865	2020	2020	2024	2025	\$ 15,000	\$ 3,398	\$ (11,602)	-77.35%		
East	EDEN	411031	-	2021	-	2023	\$ -	\$ (123)	\$ (123)	100.00%		
East	EVERNIA	411862	2021	2021	2024	2025	\$ 10,000	\$ (273)	\$ (10,273)	-102.73%		
East	FELLSMERE	411562	-	2020	-	2022	\$ -	\$ (14,530)	\$ (14,530)	100.00%		
East	FOUNTAIN	405835	2021	2021	2025	2024	\$ 36,292	\$ 48,178	\$ 11,886	32.77%		
East	FOUNTAIN	405637	-	2016	-	2023	\$ -	\$ 36,497	\$ 36,497	100.00%		
East	FOUNTAIN	405639	-	2015	-	2024	\$ -	\$ 8,388	\$ 8,388	100.00%		
East	FT PIERCE	401534	-	2020	-	2023	\$ -	\$ (6,069)	\$ (6,069)	100.00%		
East	GATLIN	410462	-	2021	-	2023	\$ -	\$ 9,604	\$ 9,604	100.00%		
East	GERMANTOWN	404838	-	2020	-	2022	\$ -	\$ 360	\$ 360	100.00%		
East	GLENDALE	407564	-	2021	-	2021	\$ -	\$ 19,311	\$ 19,311	100.00%		
East	GOLF	404134	2019	2019	2024	2024	\$ 15,000	\$ 61,732	\$ 46,732	311.55%		
East	GRACEWOOD	414033	-	2020	-	2022	\$ -	\$ (15,725)	\$ (15,725)	100.00%		
East	GRAMERCY	410533	2022	2022	2026	2026	\$ 3,022,800	\$ 3,041,912	\$ 19,112	0.64%		
East	GREENACRES	401035	-	2019	-	2023	\$ -	\$ 13,097	\$ 13,097	100.00%		
East	Hamlet	409866	-	2023	-	2023	\$ -	\$ 670	\$ 670	100.00%		
East	HILLCREST	400435	-	2020	-	2023	\$ -	\$ (6,655)	\$ (6,655)	100.00%		
East	HILLS	407334	-	2020	-	2023	\$ -	\$ 7,942	\$ 7,942	100.00%		
East	HILLSBORO	404732	2018	2018	2024	2026	\$ 15,000	\$ 49,145	\$ 34,145	227.64%		
East	HILLSBORO	404736	-	2020	-	2023	\$ -	\$ 2,417	\$ 2,417	100.00%		
East	HOMELAND	406865	2021	2021	2025	2026	\$ 850,540	\$ 905,138	\$ 54,597	6.42%		
East	HUMMINGBIRD	412762	-	2021	-	2024	\$ -	\$ (22,327)	\$ (22,327)	100.00%		
East	IBM	404335	2020	2020	2024	2024	\$ 74,066	\$ 38,730	\$ (35,336)	-47.71%		
East	IBM	404338	-	2020	-	2023	\$ -	\$ (5,973)	\$ (5,973)	100.00%		
East	IBM CAP	404336	-	2018	-	2021	\$ -	\$ 6,372	\$ 6,372	100.00%		
East	INDRIO	407463	2021	2021	2024	2024	\$ 57,233	\$ 31,673	\$ (25,560)	-44.66%		
East	INDRIO	407461	-	2016	-	2020	\$ -	\$ 274	\$ 274	100.00%		
East	JENSEN	403432	-	2021	-	2023	\$ -	\$ (10,186)	\$ (10,186)	100.00%		
East	JUNO BEACH	402632	2019	2019	2024	2024	\$ 61,946	\$ 44,263	\$ (17,684)	-28.55%		
East	JUPITER	401836	2023	2023	2025	2024	\$ 12,443	\$ 26,783	\$ 14,340	115.25%		
East	KIMBERLY	406963	2021	2021	2024	2026	\$ 15,000	\$ 12,881	\$ (2,119)	-14.12%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimate Start Year	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	Actual 2024 Estimated Cost	2024 Actual Costs <sup>(2)</sup>	Variance Increase (Decrease)	Percent Variance	Category <sup>(3)</sup>	Explanation <sup>(4)</sup>
East	LAKE IDA	409531	-	2019	-	2023	\$ -	\$ 1,913	\$ 1,913	100.00%		
East	LAKE PARK	403936	2021	2021	2024	2025	\$ 10,000	\$ -	\$ (10,000)	-100.00%		
East	LAKE PARK	403935	2020	2020	2024	2024	\$ 15,000	\$ 34	\$ (14,966)	-99.77%		
East	LANTANA	402934	-	2021	-	2023	\$ -	\$ 13,625	\$ 13,625	100.00%		
East	LINTON	401938	2021	2021	2025	2026	\$ 1,243,240	\$ 1,312,512	\$ 69,272	5.57%		
East	LINTON	401934	-	2020	-	2021	\$ -	\$ 26	\$ 26	100.00%		
East	LOXAHATCHEE	407861	2018	2018	2024	2025	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
East	LOXAHATCHEE	407862	-	2019	-	2022	\$ -	\$ (4,202)	\$ (4,202)	100.00%		
East	MARLIN	410361	-	2020	-	2023	\$ -	\$ (32,057)	\$ (32,057)	100.00%		
East	MARLIN	410364	-	2021	-	2023	\$ -	\$ 13	\$ 13	100.00%		
East	MILITARY TRAIL	403031	-	2020	-	2023	\$ -	\$ 1,003	\$ 1,003	100.00%		
East	MILITARY TRAIL	403038	-	2019	-	2022	\$ -	\$ (23)	\$ (23)	100.00%		
East	MONET	403738	2020	2020	2024	2024	\$ 71,373	\$ 62,761	\$ (8,612)	-12.07%		
East	MONET	403735	-	2020	-	2023	\$ -	\$ (34,728)	\$ (34,728)	100.00%		
East	MONTEREY	406334	-	2019	-	2022	\$ -	\$ 926	\$ 926	100.00%		
East	MONTEREY	406335	-	2020	-	2022	\$ -	\$ (7)	\$ (7)	100.00%		
East	MORAY	411234	-	2020	-	2023	\$ -	\$ (1,791)	\$ (1,791)	100.00%		
East	NORTHWOOD	400336	2021	2021	2025	2026	\$ 1,719,580	\$ 1,876,142	\$ 156,562	9.10%		
East	NORTHWOOD	400331	-	2020	-	2023	\$ -	\$ 30,979	\$ 30,979	100.00%		
East	OAKES	406235	-	2019	-	2022	\$ -	\$ 3,690	\$ 3,690	100.00%		
East	OLYMPIA	401761	-	2019	-	2022	\$ -	\$ (92)	\$ (92)	100.00%		
East	OLYMPIA	401763	-	2017	-	2020	\$ -	\$ (1,235)	\$ (1,235)	100.00%		
East	OSBORNE	406536	2020	2020	2024	2024	\$ 103,693	\$ 58,667	\$ (45,026)	-43.42%		
East	OSLO	402935	-	2020	-	2023	\$ -	\$ (25,811)	\$ (25,811)	100.00%		
East	OTTER	412261	-	2021	-	2023	\$ -	\$ 3,358	\$ 3,358	100.00%		
East	OTTER	412264	-	2023	-	2023	\$ -	\$ 770	\$ 770	100.00%		
East	PAHOKEE	400831	-	2021	-	2023	\$ -	\$ 1,569	\$ 1,569	100.00%		
East	PINEWOOD	409964	2019	2019	2024	2025	\$ 10,000	\$ -	\$ (10,000)	-100.00%		
East	Pinewood	409962	-	2019	-	2022	\$ -	\$ 1,284	\$ 1,284	100.00%		
East	PLATT	404631	-	2021	-	2022	\$ -	\$ (1,689)	\$ (1,689)	100.00%		
East	PLUMOSUS	406966	2024	2024	2025	2024	\$ 364,200	\$ 376,834	\$ (7,366)	-1.92%		
East	PLUMOSUS	406962	-	2020	-	2023	\$ -	\$ 31,748	\$ 31,748	100.00%		
East	PORT SEWALL	404933	-	2021	-	2023	\$ -	\$ (7,085)	\$ (7,085)	100.00%		
East	PORT SEWALL	404935	-	2021	-	2023	\$ -	\$ 3,882	\$ 3,882	100.00%		
East	PORT SEWALL	404936	-	2020	-	2023	\$ -	\$ (24,497)	\$ (24,497)	100.00%		
East	PURDY LANE	404435	-	2020	-	2023	\$ -	\$ (292)	\$ (292)	100.00%		
East	RIO	407037	2021	2021	2024	2025	\$ 1,061,168	\$ 1,044,010	\$ (17,158)	-1.62%		
East	RIO	407031	-	2021	-	2023	\$ -	\$ 780	\$ 780	100.00%		
East	RIO	407034	-	2020	-	2021	\$ -	\$ 1,731	\$ 1,731	100.00%		
East	RIO	407036	-	2020	-	2023	\$ -	\$ 83	\$ 83	100.00%		
East	ROEBUCK	406337	2020	2020	2024	2024	\$ 5,387	\$ 419	\$ (4,968)	-92.22%		
East	ROEBUCK	406331	-	2019	-	2021	\$ -	\$ 25,849	\$ 25,849	100.00%		
East	ROSS	406163	2020	2020	2024	2024	\$ 49,826	\$ 3,119	\$ (46,708)	-93.74%		
East	ROSS	406169	-	2020	-	2021	\$ -	\$ 19	\$ 19	100.00%		
East	SABAL	406762	-	2021	-	2023	\$ -	\$ 20,290	\$ 20,290	100.00%		
East	SAVANNAH	406435	-	2021	-	2022	\$ -	\$ 108	\$ 108	100.00%		
East	SEBASTIAN	405764	2019	2019	2024	2024	\$ 30,300	\$ -	\$ (30,300)	-100.00%		
East	SHERMAN	406062	2015	2015	2025	2024	\$ 115,358	\$ 131,320	\$ 15,962	13.84%		
East	SOUTH BAY	403631	2021	2021	2025	2026	\$ 203,497	\$ 247,266	\$ 43,769	21.51%		
East	SPANISH LAKES	412432	-	2020	-	2022	\$ -	\$ 2,206	\$ 2,206	100.00%		
East	SQUARE LAKE	407737	2022	2022	2025	2027	\$ 1,481,291	\$ 1,380,343	\$ (80,948)	-5.54%		
East	STUART	401131	-	2015	-	2021	\$ -	\$ (32,085)	\$ (32,085)	100.00%		
East	STUART	401132	-	2020	-	2023	\$ -	\$ 731	\$ 731	100.00%		
East	TERMINAL	402131	-	2016	-	2023	\$ -	\$ 478	\$ 478	100.00%		
East	TERMINAL	402137	-	2014	-	2022	\$ -	\$ (4,924)	\$ (4,924)	100.00%		
East	TULIP	413933	-	2021	-	2024	\$ -	\$ 47,162	\$ 47,162	100.00%		
East	TULIP	413931	-	2020	-	2023	\$ -	\$ (1,789)	\$ (1,789)	100.00%		
East	TURNPIKE	406164	-	2020	-	2022	\$ -	\$ (7,336)	\$ (7,336)	100.00%		
East	VIOLET	413534	-	2021	-	2023	\$ -	\$ 32,007	\$ 32,007	100.00%		
East	WABASSO	400662	2020	2020	2025	2026	\$ 901,000	\$ 945,583	\$ 44,583	4.95%		
East	WEST PALM BEACH	400133	2024	2024	2024	2024	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
East	WEST PALM BEACH	400134	2024	2024	2024	2024	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
East	WESTWARD	404038	2021	2021	2024	2024	\$ 846,397	\$ 645,475	\$ (200,922)	-23.74%		
East	WESTWARD	404033	-	2021	-	2023	\$ -	\$ 7,723	\$ 7,723	100.00%		
East	WESTWARD	404034	-	2019	-	2022	\$ -	\$ 135	\$ 135	100.00%		
East	White City	401433	-	2021	-	2023	\$ -	\$ 252	\$ 252	100.00%		

**Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures**

Region	Substation	Feeder	2024 Actual Est. m Start Year	Actuals Start Year	2024 Actual Completed m Year <sup>(2)</sup>	Updated Completion Yr	2024 Actual Costs	2024 Actual Costs <sup>(2)</sup>	Increase/Loss	Percent Variance	Category <sup>(3)</sup>	Explanation <sup>(4)</sup>
North	AURORA	202531	2020	2020	2024	2024	\$ 15,000	\$ 330,236	\$ 315,236	-21.01%	Project_Estimate_Change	Scope Change
North	BABCOCK	204281	2021	2021	2024	2024	\$ 886,863	\$ 595,378	\$ (91,485)	-13.32%	Project_Estimate_Change	Scope Change
North	COLLEGE	204632	2021	2021	2024	2024	\$ 481,052	\$ 355,916	\$ (125,136)	-26.01%	Project_Estimate_Change	Scope Change
North	COQUINA	106661	2020	2020	2024	2024	\$ 43,146	\$ 138,295	\$ 95,149	220.53%	Project_Estimate_Change	Field Conditions
North	DAIRY	206534	2021	2021	2024	2024	\$ 15,000	\$ 190,407	\$ 175,407	1169.38%	Project_Estimate_Change	Scope Change
North	DAIRY	206532	2021	2021	2024	2024	\$ 15,000	\$ 172,776	\$ 157,776	1051.84%	Project_Estimate_Change	Scope Change
North	DELTONA	204064	2021	2021	2024	2024	\$ 15,000	\$ 207,359	\$ 192,359	1282.39%	Project_Estimate_Change	Scope Change
North	EAGLE	102961	2020	2020	2024	2024	\$ 431,459	\$ 363,745	\$ (67,714)	-15.69%	Project_Estimate_Change	Field Conditions
North	EAU GALIE	201035	2020	2020	2024	2024	\$ 373,931	\$ 238,598	\$ (135,334)	-36.19%	Project_Estimate_Change	Scope Change
North	EDGEWATER	101936	2021	2021	2024	2025	\$ 1,149,586	\$ 963,841	\$ (185,725)	-16.16%	Project_Delayed	Early Execution of Other Project(s)
North	FLAGLER BEACH	101461	-	2021	-	2023	\$ -	\$ 459,837	\$ 459,837	100.00%	Project_Estimate_Change	Scope Change
North	FLEMING	102432	2020	2020	2024	2024	\$ 15,000	\$ 293,897	\$ 278,897	1859.31%	Project_Estimate_Change	Field Conditions
North	FRONTENAC	203034	2021	2021	2024	2025	\$ 569,913	\$ 401,561	\$ (167,352)	-29.15%	Project_Delayed	Early Execution of Other Project(s)
North	FRONTENAC	203033	-	2021	-	2023	\$ -	\$ 62,245	\$ 62,245	100.00%	Project_Estimate_Change	Scope Change
North	GARVEY	211062	2021	2021	2024	2025	\$ 15,000	\$ 151,797	\$ 136,797	911.98%	Project_Delayed	Early Execution of Other Project(s)
North	GARVEY	211063	2021	2021	2024	2024	\$ 15,000	\$ 148,768	\$ 133,768	891.79%	Project_Estimate_Change	Scope Change
North	GATOR	106363	2019	2019	2024	2024	\$ 103,153	\$ 20,655	\$ (82,499)	-79.96%	Project_Estimate_Change	Scope Change
North	GENEVA	205361	2020	2020	2024	2024	\$ 202,835	\$ 149,311	\$ (53,525)	-26.39%	Project_Estimate_Change	Scope Change
North	GRANDVIEW	201431	2021	2021	2024	2025	\$ 1,808,161	\$ 359,526	\$ (1,448,635)	-80.12%	Project_Delayed	External Impact(s)
North	GRANT	208763	2021	2021	2024	2024	\$ 199,364	\$ 141,482	\$ (57,882)	-29.03%	Project_Estimate_Change	Field Conditions
North	GRANT	208761	2020	2020	2024	2024	\$ 254,908	\$ 188,945	\$ (65,963)	-25.88%	Project_Estimate_Change	Scope Change
North	HARRIS	203637	2020	2020	2024	2024	\$ 344,175	\$ 95,818	\$ (248,356)	-72.16%	Project_Estimate_Change	Scope Change
North	HELD	208164	2020	2020	2024	2024	\$ 885,731	\$ 793,778	\$ (91,953)	-10.38%	Project_Estimate_Change	Field Conditions
North	HELD	208161	-	2020	-	2022	\$ -	\$ 867,019	\$ 867,019	100.00%	Project_Estimate_Change	Scope Change
North	HOLLY HILL	101033	2020	2020	2024	2026	\$ 1,839,086	\$ (600)	\$ (1,839,687)	-100.03%	Project_Delayed	Permit(s) Delayed
North	INDIAN RIVER	202133	-	2019	-	2022	\$ -	\$ 114,512	\$ 114,512	100.00%	Project_Estimate_Change	Scope Change
North	INTERLACHEN	102731	-	2024	-	2024	\$ -	\$ 62,074	\$ 62,074	100.00%	Project_Acceleration	Prioritization Change
North	KACIE	104735	2022	2022	2024	2024	\$ 103,153	\$ 49,437	\$ (53,717)	-52.07%	Project_Estimate_Change	Scope Change
North	LEWIS	102632	-	2016	-	2024	\$ -	\$ (74,236)	\$ (74,236)	100.00%	Project_Estimate_Change	Scope Change
North	MADISON	102231	2020	2020	2024	2025	\$ 259,867	\$ 346,982	\$ 87,115	33.52%	Project_Delayed	Construction Alignment
North	MATANZAS	102534	2021	2021	2024	2026	\$ 1,827,006	\$ 21,730	\$ (1,805,276)	-98.81%	Project_Delayed	Engineering Delayed
North	MATANZAS	102533	2020	2020	2024	2026	\$ 2,826,305	\$ 11,592	\$ (2,814,713)	-99.59%	Project_Delayed	Engineering Delayed
North	MCDONNELL	203933	2020	2020	2024	2024	\$ 15,000	\$ 1,063,203	\$ 1,048,203	6988.02%	Project_Estimate_Change	Scope Change
North	MCDONNELL	203931	2021	2021	2024	2025	\$ 491,963	\$ 341,233	\$ (150,730)	-30.64%	Project_Delayed	Engineering Delayed
North	MERRITT	205435	-	2020	-	2023	\$ -	\$ (78,600)	\$ (78,600)	100.00%	Project_Estimate_Change	Field Conditions
North	MILLS	308063	-	2020	-	2023	\$ -	\$ 160,752	\$ 160,752	100.00%	Project_Estimate_Change	Scope Change
North	NOVA	104433	2021	2021	2024	2024	\$ 202,339	\$ 92,367	\$ (109,973)	-54.35%	Project_Estimate_Change	Scope Change
North	ONEIL	307763	2022	2022	2024	2024	\$ 305,493	\$ (32,680)	\$ (338,173)	-110.70%	Project_Estimate_Change	Field Conditions
North	ONEIL	307765	-	2023	-	2023	\$ -	\$ 61,927	\$ 61,927	100.00%	Project_Estimate_Change	Scope Change
North	ORMOND	101139	2022	2022	2025	2024	\$ 3,437	\$ 269,850	\$ 266,413	8333.72%	Project_Acceleration	Prioritization Change
North	ORMOND	101134	2020	2020	2024	2024	\$ 192,421	\$ 31,246	\$ (161,175)	-83.76%	Project_Estimate_Change	Scope Change
North	ORMOND	101132	-	2020	-	2023	\$ -	\$ 78,728	\$ 78,728	100.00%	Project_Estimate_Change	Scope Change
North	Osteen	207861	-	2021	-	2023	\$ -	\$ 478,155	\$ 478,155	100.00%	Project_Estimate_Change	Scope Change
North	PATRICK	201134	-	2019	-	2023	\$ -	\$ 110,030	\$ 110,030	100.00%	Project_Estimate_Change	Scope Change
North	PIROLO	106661	2023	2023	-	2023	\$ -	\$ 128,510	\$ 128,510	100.00%	Project_Estimate_Change	Scope Change
North	REGIS	106363	2021	2021	2025	2024	\$ 142,054	\$ 455,079	\$ 313,025	220.36%	Project_Acceleration	Engineering Available
North	REGIS	106365	2021	2021	2024	2024	\$ 749,350	\$ 976,418	\$ 227,068	30.30%	Project_Estimate_Change	Scope Change
North	REGIS	106361	2020	2020	2024	2024	\$ 92,739	\$ 40,258	\$ (52,481)	-56.59%	Project_Estimate_Change	Scope Change
North	REGIS	106364	-	2021	-	2023	\$ -	\$ 74,450	\$ 74,450	100.00%	Project_Estimate_Change	Scope Change
North	RIVERTON	105763	2020	2020	2024	2025	\$ 15,000	\$ 729,042	\$ 714,042	4760.28%	Project_Delayed	Permit(s) Delayed
North	ROCKLEDGE	203132	-	2020	-	2023	\$ -	\$ 50,338	\$ 50,338	100.00%	Project_Estimate_Change	Scope Change
North	SANFORD	200135	2021	2021	2024	2024	\$ 53,065	\$ (56,102)	\$ (109,166)	-205.72%	Project_Estimate_Change	Scope Change
North	SPRUCE	106464	-	2019	-	2023	\$ -	\$ 72,618	\$ 72,618	100.00%	Project_Estimate_Change	Scope Change
North	ST AUGUSTINE	100236	2020	2020	2024	2025	\$ 258,675	\$ 946	\$ (257,930)	-99.63%	Project_Delayed	Permit(s) Delayed
North	STARKE	303161	-	2020	-	2023	\$ -	\$ 52,874	\$ 52,874	100.00%	Project_Estimate_Change	Scope Change
North	SYKES CREEK	201731	2018	2018	2024	2024	\$ 182,998	\$ 112,556	\$ (70,442)	-38.49%	Project_Estimate_Change	Scope Change
North	SYKES CREEK	201736	2021	2021	2024	2025	\$ 15,000	\$ 717,380	\$ 702,380	4682.40%	Project_Delayed	Permit(s) Delayed
North	SYLVAN	205937	-	2021	-	2024	\$ -	\$ 359,871	\$ 359,871	100.00%	Project_Acceleration	Engineering Available
North	TITUSVILLE	200333	2019	2019	2024	2024	\$ 81,333	\$ (106,196)	\$ (189,528)	-233.03%	Project_Estimate_Change	Field Conditions
North	TITUSVILLE	200334	2021	2021	2024	2024	\$ 15,000	\$ 287,066	\$ 272,066	1813.91%	Project_Estimate_Change	Scope Change
North	TOMOKA	106061	2021	2021	2024	2025	\$ 359,549	\$ 462,851	\$ 103,302	26.73%	Project_Delayed	Permit(s) Delayed
North	TROPICANA	201233	2020	2020	2024	2024	\$ 57,032	\$ 109,591	\$ 52,559	92.16%	Project_Estimate_Change	Scope Change
North	TROPICANA	201232	2021	2021	2024	2024	\$ 158,696	\$ 41,638	\$ (117,060)	-73.76%	Project_Estimate_Change	Field Conditions
North	TULSA	208631	2021	2021	2024	2024	\$ 78,357	\$ 19,253	\$ (59,104)	-75.43%	Project_Estimate_Change	Scope Change
North	WILLOW	103833	2021	2021	2024	2024	\$ 15,000	\$ 410,505	\$ 395,505	2636.70%	Project_Estimate_Change	Field Conditions
North	WILLOW	103836	2021	2021	2024	2024	\$ 15,000	\$ 129,808	\$ 114,808	765.39%	Project_Estimate_Change	Field Conditions

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year	Actual/Estimated Start Year	2024 Actual/Estimated Completion Year	Updated Completion Year	2024 Actual/Estimated Cost	2024 Actual/Estimated Cost	Estimated Variance (Decrease)	Percent Variance	Category	Explanation
North	YULEE	301482	2020	2020	2024	2025	\$ 555,442	\$ 281,452	\$ (29,990)	-52.93%	Project_Delayed	Permit(s) Delayed
North	YULEE	301485	2022	2022	2024	2028	\$ 2,147,377	\$ 1,103,183	\$ (1,044,194)	-48.63%	Project_Delayed	Permit(s) Delayed
North	AURORA	202534	2021	2021	2024	2024	\$ 78,357	\$ 101,719	\$ 23,362	29.82%		
North	AURORA	202535	-	2021	-	2023	\$ -	\$ 16,723	\$ 16,723	100.00%		
North	BARNA	206932	2021	2021	2024	2024	\$ 129,934	\$ 158,349	\$ 28,415	21.87%		
North	CELERY	200261	2021	2021	2025	2024	\$ 21,766	\$ 20,637	\$ (1,129)	-5.19%		
North	Celery	200262	-	2021	-	2023	\$ -	\$ 216	\$ 216	100.00%		
North	CHULUOTA	207261	2020	2020	2024	2028	\$ 15,000	\$ 24,390	\$ 9,390	62.60%		
North	CHULUOTA	207264	2022	2022	2024	2024	\$ 15,000	\$ 33,404	\$ 18,404	122.69%		
North	CITY POINT	201531	2021	2021	2025	2024	\$ 56,180	\$ 35,468	\$ (19,711)	-35.72%		
North	CLEARLAKE	202831	2021	2021	2024	2024	\$ 87,750	\$ 78,905	\$ (8,844)	-10.11%		
North	CLEARLAKE	202833	-	2018	-	2022	\$ -	\$ 529	\$ 529	100.00%		
North	COCOA BEACH	200731	2021	2021	2024	2024	\$ 50,585	\$ 17,085	\$ (33,499)	-66.22%		
North	COCOA BEACH	200732	2020	2020	2024	2024	\$ 15,000	\$ 21,548	\$ 6,548	43.66%		
North	COLLEGE	204833	2019	2019	2024	2024	\$ 20,829	\$ 48,453	\$ 27,624	132.62%		
North	COLLEGE	204831	-	2021	-	2023	\$ -	\$ (3,602)	\$ (3,602)	100.00%		
North	Como	105133	-	2021	-	2023	\$ -	\$ (2,977)	\$ (2,977)	100.00%		
North	COURTENAY	201934	2019	2019	2024	2024	\$ 158,689	\$ 144,400	\$ (15,289)	-9.57%		
North	COURTENAY	201935	-	2020	-	2023	\$ -	\$ 3	\$ 3	100.00%		
North	COX	207064	2020	2020	2024	2024	\$ 62,487	\$ 21,115	\$ (41,372)	-66.21%		
North	CRESCENT CITY	100631	-	2021	-	2022	\$ -	\$ 1,734	\$ 1,734	100.00%		
North	DAIRY	205536	2022	2022	2024	2024	\$ 102,162	\$ 86,495	\$ (15,666)	-15.33%		
North	DAIRY	205531	-	2020	-	2021	\$ -	\$ 35,856	\$ 35,856	100.00%		
North	DAYTONA BEACH	100134	-	2018	-	2022	\$ -	\$ (698)	\$ (698)	100.00%		
North	DELTONA	204062	2021	2021	2024	2024	\$ 15,000	\$ 39,322	\$ 24,322	162.15%		
North	DERBY	210134	2022	2022	2024	2025	\$ 703,725	\$ 647,308	\$ (56,417)	-8.02%		
North	DURBIN	108962	-	2019	-	2022	\$ -	\$ (52)	\$ (52)	100.00%		
North	DURBIN	108964	-	2021	-	2022	\$ -	\$ 3,749	\$ 3,749	100.00%		
North	EDGEWATER	101939	-	2023	-	2023	\$ -	\$ (14,325)	\$ (14,325)	100.00%		
North	FLAGLER BEACH	101484	-	2019	-	2023	\$ -	\$ (5,435)	\$ (5,435)	100.00%		
North	FRONTENAC	203031	-	2020	-	2023	\$ -	\$ 4,921	\$ 4,921	100.00%		
North	GARVEY	211061	2021	2021	2024	2024	\$ 120,511	\$ 85,105	\$ (35,406)	-29.38%		
North	GRANDVIEW	201437	-	2021	-	2023	\$ -	\$ 7,064	\$ 7,064	100.00%		
North	HASTINGS	100331	-	2020	-	2022	\$ -	\$ (4,299)	\$ (4,299)	100.00%		
North	HASTINGS	100332	-	2020	-	2023	\$ -	\$ 16,356	\$ 16,356	100.00%		
North	HIBISCUS	203531	2019	2019	2024	2024	\$ 38,187	\$ 88,032	\$ 29,846	78.16%		
North	HIBISCUS	203532	2020	2020	2024	2024	\$ 23,805	\$ 6,817	\$ (16,988)	-71.36%		
North	HIBISCUS	203536	2021	2021	2024	2024	\$ 15,000	\$ 36,883	\$ 21,883	145.89%		
North	HIBISCUS	203539	2021	2021	2024	2024	\$ 15,000	\$ 17,142	\$ 2,142	14.28%		
North	HIBISCUS	203533	-	2020	-	2023	\$ -	\$ 5,210	\$ 5,210	100.00%		
North	HIELD	208166	2021	2021	2024	2024	\$ 338,224	\$ 297,705	\$ (40,519)	-11.98%		
North	HIELD	208167	-	2020	-	2022	\$ -	\$ (3,247)	\$ (3,247)	100.00%		
North	INDIALANTIC	203232	2020	2020	2024	2024	\$ 155,226	\$ 182,400	\$ 27,174	17.51%		
North	Interlachen	102732	-	2021	-	2023	\$ -	\$ (369)	\$ (369)	100.00%		
North	KACIE	104734	-	2022	-	2023	\$ -	\$ 16,471	\$ 16,471	100.00%		
North	LEWIS	102838	2022	2022	2024	2024	\$ 58,512	\$ 32,925	\$ (26,586)	-44.67%		
North	LEWIS	102836	-	2019	-	2023	\$ -	\$ 6,821	\$ 6,821	100.00%		
North	MELBOURNE	200531	2019	2019	2024	2024	\$ 15,000	\$ (29,273)	\$ (44,273)	-295.15%		
North	MELBOURNE	200533	-	2021	-	2023	\$ -	\$ 2,325	\$ 2,325	100.00%		
North	MELBOURNE	200536	-	2020	-	2023	\$ -	\$ 19,435	\$ 19,435	100.00%		
North	MELBOURNE	200538	-	2021	-	2023	\$ -	\$ 6,696	\$ 6,696	100.00%		
North	MILLS	308062	-	2021	-	2023	\$ -	\$ 26,832	\$ 26,832	100.00%		
North	MIMS	202233	2020	2020	2024	2024	\$ 63,975	\$ 88,450	\$ 24,475	38.26%		
North	MIMS	202232	-	2020	-	2022	\$ -	\$ 84	\$ 84	100.00%		
North	MIMS	202234	-	2019	-	2023	\$ -	\$ 4,940	\$ 4,940	100.00%		
North	MOULTRIE	104934	-	2018	-	2022	\$ -	\$ 4	\$ 4	100.00%		
North	ONEIL	307764	-	2022	-	2023	\$ -	\$ 43,809	\$ 43,809	100.00%		
North	ONEIL	307761	-	2019	-	2022	\$ -	\$ 197	\$ 197	100.00%		
North	ORMOND	101131	-	2021	-	2023	\$ -	\$ 31,016	\$ 31,016	100.00%		
North	ORMOND	101133	-	2021	-	2023	\$ -	\$ (4,416)	\$ (4,416)	100.00%		
North	PACETTI	109961	-	2022	-	2023	\$ -	\$ (16,085)	\$ (16,085)	100.00%		
North	PALATKA	100431	-	2020	-	2023	\$ -	\$ 1,047	\$ 1,047	100.00%		
North	PALATKA	100433	-	2020	-	2022	\$ -	\$ (8)	\$ (8)	100.00%		
North	PALATKA	100434	-	2019	-	2022	\$ -	\$ 6	\$ 6	100.00%		
North	PALM BAY	201831	-	2019	-	2022	\$ -	\$ 29,487	\$ 29,487	100.00%		
North	PATRICK	201135	-	2020	-	2023	\$ -	\$ 12,357	\$ 12,357	100.00%		



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual / Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	Actual 2024 Start / End Cost <sup>(3)</sup>	2024 Actual Costs <sup>(2)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
North	PATRICK	201136	-	2021	-	2023	\$ -	\$ (49,102)	\$ (49,102)	100.00%		
North	PORT ORANGE	100833	-	2020	-	2023	\$ -	\$ 43,019	\$ 43,019	100.00%		
North	PORT ORANGE	100836	-	2021	-	2023	\$ -	\$ 4,056	\$ 4,056	100.00%		
North	ROCKLEDGE	203133	-	2020	-	2022	\$ -	\$ (101)	\$ (101)	100.00%		
North	ROCKLEDGE	203135	-	2021	-	2023	\$ -	\$ 24,752	\$ 24,752	100.00%		
North	SAN MATEO	106431	-	2017	-	2026	\$ -	\$ 1,448	\$ 1,448	100.00%		
North	SANFORD	200134	2021	2021	2024	2024	\$ 35,707	\$ 10,140	\$ (25,567)	-71.80%		
North	SARNO	205833	2020	2020	2024	2024	\$ 150,267	\$ 194,211	\$ 43,944	29.24%		
North	SARNO	205834	2022	2022	2024	2024	\$ 26,780	\$ 12,005	\$ (14,775)	-55.17%		
North	SPRUCE	106465	-	2019	-	2022	\$ -	\$ 5,079	\$ 5,079	100.00%		
North	ST AUGUSTINE	100231	2019	2019	2024	2025	\$ 15,000	\$ 61,703	\$ 46,703	311.35%		
North	ST JOE	102364	-	2020	-	2023	\$ -	\$ 36,643	\$ 36,643	100.00%		
North	ST JOE	102367	-	2021	-	2023	\$ -	\$ 10,712	\$ 10,712	100.00%		
North	SUNTREE	204365	2021	2021	2024	2024	\$ 15,000	\$ (4,041)	\$ (19,041)	-126.94%		
North	SYKES CREEK	201734	2021	2021	2024	2024	\$ 38,178	\$ 26,964	\$ (10,195)	-26.02%		
North	SYKES CREEK	201732	2021	2021	2024	2024	\$ 47,113	\$ 22,272	\$ (24,842)	-52.73%		
North	SYKES CREEK	201733	-	2021	-	2023	\$ -	\$ 1,844	\$ 1,844	100.00%		
North	SYKES CREEK	201735	-	2019	-	2023	\$ -	\$ 34,839	\$ 34,839	100.00%		
North	SYLVAN	205931	2020	2020	2024	2024	\$ 37,195	\$ 43,517	\$ 6,322	17.00%		
North	Taylor	104834	-	2021	-	2023	\$ -	\$ (376)	\$ (376)	100.00%		
North	Taylor	104836	-	2021	-	2023	\$ -	\$ (2,638)	\$ (2,638)	100.00%		
North	TITUSVILLE	200331	-	2019	-	2023	\$ -	\$ 34,015	\$ 34,015	100.00%		
North	Tulsa	208834	-	2021	-	2023	\$ -	\$ 841	\$ 841	100.00%		
North	VIERA	209764	2021	2021	2024	2024	\$ 685,375	\$ 681,048	\$ (4,328)	-0.63%		
North	WINDOVER	208864	2021	2021	2024	2024	\$ 95,714	\$ 70,911	\$ (24,804)	-25.91%		
North	WINDOVER	208861	-	2021	-	2023	\$ -	\$ 4,468	\$ 4,468	100.00%		
North	WYOMING	207362	2019	2019	2024	2024	\$ 55,544	\$ 76,048	\$ 20,503	36.91%		
North	YORKE	209861	-	2020	-	2023	\$ -	\$ 27,391	\$ 27,391	100.00%		
North	YORKE	209863	-	2019	-	2023	\$ -	\$ 15,632	\$ 15,632	100.00%		
Northwest	AIRPORT GLF	908942	2023	2023	2024	2024	\$ 500,000	\$ 258,348	\$ (241,652)	-48.33%	Project_Estimate_Change	Scope Change
Northwest	AIRPORT GLF	908932	-	2024	-	2027	\$ -	\$ 119,461	\$ 119,461	100.00%	Project_Acceleration	Engineering Available
Northwest	BONIFAY	909832	2021	2021	2027	2028	\$ 360,000	\$ 2,036,342	\$ 1,676,342	465.85%	Project_Acceleration	Prioritization Change
Northwest	BONIFAY GLF	917102	2023	2023	2029	2030	\$ 340,000	\$ 1,072,334	\$ 732,334	215.39%	Project_Acceleration	Prioritization Change
Northwest	BRENTWD DIST GLF	906682	-	2024	-	2031	\$ -	\$ 135,093	\$ 135,093	100.00%	Project_Acceleration	Engineering Available
Northwest	BRENTWOOD GLF	906662	-	2021	-	2023	\$ -	\$ 172,924	\$ 172,924	100.00%	Project_Delayed	Program Management
Northwest	BRENTWOOD GLF	906716	-	2024	-	2031	\$ -	\$ 85,657	\$ 85,657	100.00%	Project_Acceleration	Engineering Available
Northwest	CANTONMENT GLF	906932	-	2024	-	2030	\$ -	\$ 150,395	\$ 150,395	100.00%	Project_Acceleration	Engineering Available
Northwest	CHIPLEY	909222	2021	2021	2027	2028	\$ 190,000	\$ 1,922,827	\$ 1,732,827	912.01%	Project_Acceleration	Prioritization Change
Northwest	CHIPLEY GLF	909212	2026	2024	2027	2028	\$ 450,000	\$ 1,183,186	\$ 733,186	162.93%	Project_Acceleration	Prioritization Change
Northwest	CHIPLEY GLF	909202	2024	2024	2025	2026	\$ 12,363,394	\$ 5,766,962	\$ (6,594,432)	-53.34%	Project_Acceleration	Prioritization Change
Northwest	COLDWATER CREEK	929531	-	2023	-	2034	\$ -	\$ 102,221	\$ 102,221	100.00%	Project_Acceleration	Engineering Available
Northwest	DEVILLERS GLF	915712	-	2024	-	2031	\$ -	\$ 104,814	\$ 104,814	100.00%	Project_Acceleration	Engineering Available
Northwest	DEVILLERS GLF	915762	-	2024	-	2031	\$ -	\$ 86,332	\$ 86,332	100.00%	Project_Acceleration	Engineering Available
Northwest	DEVILLERS GLF	915772	-	2024	-	2031	\$ -	\$ 88,673	\$ 88,673	100.00%	Project_Acceleration	Engineering Available
Northwest	EAST BAY	905822	-	2024	-	2026	\$ -	\$ 2,585,449	\$ 2,585,449	100.00%	Project_Acceleration	Construction Alignment
Northwest	EAST BAY GLF	905832	2022	2022	2024	2025	\$ 3,177,550	\$ 3,732,412	\$ 564,862	17.46%	Project_Delayed	Resource(s) Delayed
Northwest	EAST BAY GLF	905592	2022	2022	2024	2026	\$ 2,885,460	\$ 3,513,811	\$ 628,351	21.78%	Project_Delayed	Resource(s) Delayed
Northwest	EAST BAY GLF	905542	2024	2024	2025	2026	\$ 5,270,000	\$ 1,905,299	\$ (3,364,701)	-63.85%	Project_Estimate_Change	Scope Change
Northwest	EAST BAY GLF	905832	2024	2024	2026	2026	\$ 7,140,000	\$ 882,185	\$ (6,247,815)	-87.50%	Project_Delayed	Prioritization Change
Northwest	EASTGATE	907622	2024	2024	2031	2034	\$ 545,000	\$ -	\$ (545,000)	-100.00%	Project_Estimate_Change	Scope Change
Northwest	EASTGATE	907632	2024	2024	2031	2032	\$ 629,000	\$ -	\$ (629,000)	-100.00%	Project_Estimate_Change	Scope Change
Northwest	EASTGATE	907642	2023	2023	2031	2034	\$ 808,000	\$ 2,276,696	\$ 1,470,696	182.02%	Project_Estimate_Change	Scope Change
Northwest	EASTGATE	906462	2023	2023	2031	2032	\$ 1,913,000	\$ 906,769	\$ (1,006,231)	-52.60%	Project_Delayed	Construction Alignment
Northwest	ELLYSON GLF	905342	2023	2023	2024	2024	\$ 2,960,000	\$ 2,003,106	\$ (976,894)	-32.78%	Project_Estimate_Change	Scope Change
Northwest	FAIRFIELD GLF	907772	2022	2022	2024	2024	\$ 1,715,000	\$ 1,908,136	\$ 193,136	11.28%	Project_Estimate_Change	Field Conditions
Northwest	GULF BREEZE	907462	-	2022	-	2031	\$ -	\$ 58,566	\$ 58,566	100.00%	Project_Acceleration	Engineering Available
Northwest	HIGHLAND CITY	906792	-	2022	-	2032	\$ -	\$ (108,969)	\$ (108,969)	100.00%	Project_Delayed	Prioritization Change
Northwest	HURLBURT	905892	-	2021	-	2032	\$ -	\$ (117,126)	\$ (117,126)	100.00%	Project_Delayed	Prioritization Change
Northwest	JAY ROAD GLF	907262	2023	2023	2026	2034	\$ 7,800	\$ (72,489)	\$ (80,289)	-1029.34%	Project_Delayed	Prioritization Change
Northwest	LONG BEACH GLF	906522	2021	2021	2024	2024	\$ 2,971,000	\$ 1,907,619	\$ (1,063,381)	-35.79%	Project_Estimate_Change	Scope Change
Northwest	LONG BEACH GLF	906512	-	2024	-	2031	\$ -	\$ 554,395	\$ 554,395	100.00%	Project_Acceleration	Construction Alignment
Northwest	LULLWATER GLF	906582	-	2022	-	2023	\$ -	\$ 158,835	\$ 158,835	100.00%	Project_Delayed	Construction Alignment
Northwest	MIRAMAR	908882	-	2023	-	2033	\$ -	\$ 138,129	\$ 138,129	100.00%	Project_Acceleration	Engineering Available
Northwest	MOLINO	905392	2024	2024	2031	2026	\$ 2,800,000	\$ 1,552,481	\$ (1,247,519)	-44.55%	Project_Acceleration	Prioritization Change
Northwest	MOLINO GLF	905362	2024	2024	2031	2026	\$ 6,900,000	\$ 2,402,101	\$ (4,497,899)	-65.19%	Project_Acceleration	Prioritization Change
Northwest	NORTHSIDE GLF	908602	2024	2024	2031	2034	\$ 750,000	\$ -	\$ (750,000)	-100.00%	Project_Delayed	Prioritization Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual Completion Year <sup>(1)</sup>	2024 Actual Completion Year <sup>(2)</sup>	2025 Actual Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual Cost <sup>(3)</sup>	2024 Actual Costs <sup>(3)</sup>	Variance In (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Northwest	NORTHSIDE GLF	908852	2023	2023	2025	2025	\$ 3,000,000	\$ 3,571,718	\$ 571,718	19.06%	Project_Estimate_Change	Field Conditions
Northwest	NORTHSIDE GLF	908812	2022	2022	2025	2025	\$ 3,400,000	\$ 3,044,368	\$ (355,632)	-10.46%	Project_Estimate_Change	Field Conditions
Northwest	OAKFIELD GLF	907922	-	2020	124	2024	\$ 1,000,000	\$ 417,857	\$ (582,143)	-58.21%	Project_Delayed	Resource(s) Delayed
Northwest	PHILP INLET	908962	2022	2022	125	2024	\$ 800,000	\$ 439,813	\$ (360,387)	-45.05%	Project_Delayed	Delay to Other Project(s)
Northwest	S CRESTVIEW	908672	2023	2023	125	2031	\$ 1,145,000	\$ 35,565	\$ (1,109,435)	-96.89%	Project_Delayed	Prioritization Change
Northwest	S CRESTVIEW GLF	908682	2022	2022	124	2024	\$ 1,030,000	\$ 1,256,747	\$ 226,747	22.01%	Project_Estimate_Change	Field Conditions
Northwest	S CRESTVIEW GLF	908692	2021	2021	124	2032	\$ 900,000	\$ 1,818,990	\$ 718,990	79.89%	Project_Delayed	Prioritization Change
Northwest	SANDESTIN GLF	908172	2023	2023	124	2028	\$ 1,000,000	\$ 790,788	\$ (209,232)	-20.92%	Project_Estimate_Change	Scope Change
Northwest	SUNNY HILLS GLF	908592	2022	2022	2029	2030	\$ 5,600,000	\$ 6,206,316	\$ 606,316	10.83%	Project_Acceleration	Prioritization Change
Northwest	VALPARAISO	909252	-	2021	-	2025	\$ -	\$ 4,975,612	\$ 4,975,612	100.00%	Project_Estimate_Change	Scope Change
Northwest	VERNON GLF	909522	2021	2021	2025	2028	\$ 19,000,000	\$ 6,944,232	\$ (12,055,768)	-63.45%	Project_Acceleration	Prioritization Change
Northwest	ANTIPOCH RD GLF	909912	2023	2023	2031	2034	\$ 8,100	\$ (5,907)	\$ (14,007)	-172.93%		
Northwest	ANTIPOCH RD GLF	909942	2023	2023	2031	2034	\$ 9,700	\$ (6,113)	\$ (15,813)	-163.02%		
Northwest	AVALON	905782	-	2022	-	2032	\$ -	\$ 1,890	\$ 1,890	100.00%		
Northwest	AZALEA	929632	-	2024	-	2034	\$ -	\$ 4,102	\$ 4,102	100.00%		
Northwest	BAY COUNTY GLF	907992	-	2021	-	2034	\$ -	\$ 4,203	\$ 4,203	100.00%		
Northwest	BAY COUNTY GLF	908062	-	2024	-	2033	\$ -	\$ 581	\$ 581	100.00%		
Northwest	BAYOU MARCUS GLF	907702	2023	2023	2031	2034	\$ 5,200	\$ (2,610)	\$ (7,810)	-150.18%		
Northwest	BAYOU MARCUS GLF	907712	2024	2024	2031	2034	\$ 9,000	\$ 1,805	\$ (7,195)	-79.95%		
Northwest	BAYOU MARCUS GLF	905572	-	2020	-	2034	\$ -	\$ 117	\$ 117	100.00%		
Northwest	BEACH HAVEN	906072	-	2022	-	2032	\$ -	\$ 2,014	\$ 2,014	100.00%		
Northwest	BEACH HAVEN GLF	906062	-	2024	-	2031	\$ -	\$ 648	\$ 648	100.00%		
Northwest	BEULAH GLF	905512	2023	2023	2026	2034	\$ 5,500	\$ (11,316)	\$ (16,816)	-305.74%		
Northwest	BLACKWATER GLF	906322	2023	2023	2031	2032	\$ 8,000	\$ (3,904)	\$ (9,904)	-185.06%		
Northwest	CORDOVA GLF	905962	2023	2023	2031	2031	\$ 6,700	\$ 7,242	\$ 542	8.09%		
Northwest	CORDOVA GLF	905992	2023	2023	2031	2034	\$ 5,900	\$ (6,106)	\$ (12,006)	-203.49%		
Northwest	CORDOVA GLF	905972	-	2024	-	2031	\$ -	\$ 885	\$ 885	100.00%		
Northwest	DESTIN	909132	-	2022	-	2034	\$ -	\$ (90)	\$ (90)	100.00%		
Northwest	E CRESTVIEW	909192	2023	2023	2031	2034	\$ 250,000	\$ 269,552	\$ 19,552	7.82%		
Northwest	EASTGATE	907352	2024	2024	2031	2027	\$ 3,009,000	\$ 2,946,284	\$ (62,716)	-2.08%		
Northwest	FAIRFIELD GLF	907782	2024	2024	2031	2034	\$ 7,700	\$ 10,028	\$ 2,328	30.24%		
Northwest	GLENDALE	907912	-	2021	-	2032	\$ -	\$ 7	\$ 7	100.00%		
Northwest	GOULDING	906842	-	2023	-	2031	\$ -	\$ 13,202	\$ 13,202	100.00%		
Northwest	GOULDING	906822	-	2024	-	2034	\$ -	\$ 698	\$ 698	100.00%		
Northwest	GOULDING GLF	906802	2023	2023	2031	2034	\$ 12,000	\$ 7,633	\$ (4,367)	-36.39%		
Northwest	GOULDING GLF	906812	2023	2023	2031	2031	\$ 8,100	\$ 1,971	\$ (4,129)	-67.69%		
Northwest	GOULDING GLF	906852	2023	2023	2026	2033	\$ 6,100	\$ (7,886)	\$ (13,786)	-226.16%		
Northwest	GOULDING GLF	907692	2023	2023	2031	2034	\$ 7,200	\$ 2,810	\$ (4,590)	-63.75%		
Northwest	GRACEVILLE	909112	-	2021	-	2031	\$ -	\$ (9)	\$ (9)	100.00%		
Northwest	GRACEVILLE	909122	-	2021	-	2032	\$ -	\$ (9)	\$ (9)	100.00%		
Northwest	GREENWOOD GLF	906472	2023	2023	2026	2033	\$ 4,800	\$ (15,905)	\$ (20,705)	-431.36%		
Northwest	HIGHLAND CITY	906812	-	2022	-	2031	\$ -	\$ (70)	\$ (70)	100.00%		
Northwest	HIGHLAND CITY GLF	906782	2023	2023	2031	2031	\$ 5,600	\$ (6,674)	\$ (12,274)	-219.19%		
Northwest	HONEYSUCKLE	907862	-	2023	-	2031	\$ -	\$ 20,146	\$ 20,146	100.00%		
Northwest	HONEYSUCKLE GLF	907942	2023	2023	2031	2034	\$ 7,700	\$ 15,416	\$ 7,716	100.20%		
Northwest	HONEYSUCKLE GLF	907872	-	2022	-	2031	\$ -	\$ 17,517	\$ 17,517	100.00%		
Northwest	INNERARITY GLF	916902	2023	2023	2031	2033	\$ 5,600	\$ 2,228	\$ (3,372)	-60.22%		
Northwest	JAY ROAD	907252	-	2021	-	2031	\$ -	\$ 1,621	\$ 1,621	100.00%		
Northwest	LIVE OAK GLF	905872	-	2023	-	2034	\$ -	\$ 175	\$ 175	100.00%		
Northwest	MIRAMAR GLF	908872	-	2021	-	2033	\$ -	\$ 27,104	\$ 27,104	100.00%		
Northwest	NAVARRE GLF	906402	2023	2023	2025	2032	\$ 13,000	\$ (3,553)	\$ (16,553)	-127.33%		
Northwest	NAVARRE GLF	905762	-	2024	-	2030	\$ -	\$ 920	\$ 920	100.00%		
Northwest	NORTH BAY GLF	906012	-	2023	-	2023	\$ -	\$ 13,978	\$ 13,978	100.00%		
Northwest	NORTHSIDE	908822	-	2024	-	2031	\$ -	\$ 9,729	\$ 9,729	100.00%		
Northwest	OCEAN CITY	908292	-	2024	-	2031	\$ -	\$ 200	\$ 200	100.00%		
Northwest	OCEAN CITY	909342	-	2024	-	2031	\$ -	\$ 163	\$ 163	100.00%		
Northwest	PAGE GLF	907042	-	2024	-	2033	\$ -	\$ 95	\$ 95	100.00%		
Northwest	PARKER	909892	-	2023	-	2034	\$ -	\$ 8,990	\$ 8,990	100.00%		
Northwest	PINE FOREST	907302	-	2022	-	2022	\$ -	\$ (3)	\$ (3)	100.00%		
Northwest	PINE FOREST GLF	906762	-	2024	-	2029	\$ -	\$ 687	\$ 687	100.00%		
Northwest	POWELL LAKE	908142	-	2022	-	2023	\$ -	\$ (18,917)	\$ (18,917)	100.00%		
Northwest	REDWOOD GLF	908702	2023	2023	2031	2033	\$ 5,700	\$ (10,322)	\$ (16,022)	-281.09%		
Northwest	REDWOOD GLF	908712	-	2023	-	2031	\$ -	\$ 415	\$ 415	100.00%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Actual Start Date	Actual End Date	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	Actual 2024 Estimate	2024 Actual Costs <sup>(2)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(6)</sup>
Northwest	REDWOOD GLF	906722	-	2020	-	2029	\$ -	\$ (2,157)	\$ (2,157)	100.00%		
Northwest	SANDESTIN GLF	906762	2023	2023	31	2034	\$ 15,000	\$ (18,938)	\$ (33,938)	-226.25%		
Northwest	SANDESTIN GLF	906162	2022	2022	31	2031	\$ 15,000	\$ 3,894	\$ (11,306)	-75.37%		
Northwest	SCENIC HILL GLF	907592	2023	2023	31	2033	\$ 15,000	\$ (1,223)	\$ (16,223)	-108.15%		
Northwest	SCENIC HILL GLF	907802	-	2023	-	2031	\$ -	\$ (9,796)	\$ (9,796)	100.00%		
Northwest	SCENIC HILLS	907842	-	2022	-	2030	\$ -	\$ (19,882)	\$ (19,882)	100.00%		
Northwest	SHALIMAR GLF	909152	-	2024	-	2028	\$ -	\$ 10,833	\$ 10,833	100.00%		
Northwest	SHALIMAR GLF	909162	-	2024	-	2026	\$ -	\$ 36,957	\$ 36,957	100.00%		
Northwest	SHOAL RIVER GLF	909812	2023	2023	2026	2034	\$ 15,000	\$ (21,447)	\$ (36,447)	-242.98%		
Northwest	SULLIVAN ST GLF	909602	2023	2023	2031	2033	\$ 15,000	\$ (6,217)	\$ (21,217)	-141.45%		
Northwest	SULLIVAN ST GLF	909612	2023	2023	2031	2033	\$ 15,000	\$ (2,922)	\$ (17,922)	-119.48%		
Northwest	SULLIVAN ST GLF	909632	2023	2023	2031	2033	\$ 15,000	\$ (4,496)	\$ (19,496)	-129.97%		
Northwest	SULLIVAN ST GLF	909622	2021	2021	2031	2033	\$ 15,000	\$ 10,509	\$ (4,191)	-27.94%		
Northwest	TURNER	905662	-	2021	-	2033	\$ -	\$ (31,724)	\$ (31,724)	100.00%		
Northwest	TURNER GLF	905662	-	2022	-	2031	\$ -	\$ 2,657	\$ 2,657	100.00%		
Northwest	VALPARAISO	909242	-	2019	-	2034	\$ -	\$ 2,364	\$ 2,364	100.00%		
Northwest	VALPARAISO GLF	909232	-	2021	2024	2024	\$ 2,700,000	\$ 2,736,570	\$ 36,570	1.35%		
Northwest	W NINE MILE GLF	915602	-	2023	-	2032	\$ -	\$ 14,960	\$ 14,960	100.00%		
Northwest	W NINE MILE GLF	915672	-	2024	-	2034	\$ -	\$ 5,271	\$ 5,271	100.00%		
Northwest	WEST BAY	908032	-	2022	-	2034	\$ -	\$ 45,416	\$ 45,416	100.00%		
West	ALLIGATOR	503566	2022	2022	2026	2026	\$ 533,020	\$ 1,508,806	\$ 975,585	183.03%	Project_Acceleration	Field Conditions
West	ALLIGATOR	503565	2020	2020	2024	2024	\$ 232,630	\$ 114,871	\$ (117,759)	-50.62%	Project_Estimate_Change	Field Conditions
West	ALLIGATOR	503561	2020	2020	2024	2024	\$ 163,382	\$ 94,321	\$ (69,061)	-42.27%	Project_Estimate_Change	Field Conditions
West	ALLIGATOR	503567	-	2021	-	2023	\$ -	\$ 75,648	\$ 75,648	100.00%	Project_Estimate_Change	Scope Change
West	ALLIGATOR	503568	-	2021	-	2027	\$ -	\$ 1,019,435	\$ 1,019,435	100.00%	Project_Acceleration	Field Conditions
West	ALVA	504764	2021	2021	2025	2025	\$ 3,296,480	\$ 2,680,415	\$ (616,065)	-18.69%	Project_Acceleration	External Impact(s)
West	ALVA	504763	2020	2020	2026	2024	\$ 722,640	\$ 825,328	\$ 102,488	14.18%	Project_Acceleration	Prioritization Change
West	ANGLER	509861	2024	2024	2025	2026	\$ 833,557	\$ 26,904	\$ (806,652)	-96.77%	Project_Delayed	Permit(s) Delayed
West	ANGLER	509863	2024	2024	2025	2026	\$ 880,004	\$ 189,773	\$ (690,231)	-78.43%	Project_Delayed	Permit(s) Delayed
West	ARCADIA	501432	-	2020	-	2023	\$ -	\$ 83,750	\$ 83,750	100.00%	Project_Estimate_Change	Scope Change
West	ARCADIA	501434	-	2021	-	2023	\$ -	\$ 888,383	\$ 888,383	100.00%	Project_Estimate_Change	Scope Change
West	AUBURN	505763	2018	2018	2025	2027	\$ 203,286	\$ (29)	\$ (203,314)	-100.01%	Project_Delayed	External Impact(s)
West	AUBURN	505762	2020	2020	2024	2024	\$ 397,094	\$ 625,316	\$ 228,222	57.47%	Project_Estimate_Change	Scope Change
West	AUBURN	505765	2020	2020	2024	2025	\$ 15,000	\$ 138,525	\$ 123,525	823.50%	Project_Delayed	Permit(s) Delayed
West	BENEVA	504137	2022	2022	2026	2025	\$ 666,036	\$ 1,823,185	\$ 1,237,147	211.10%	Project_Acceleration	Early Execution of Other Project(s)
West	BONITA SPRINGS	502165	2019	2019	2026	2027	\$ 479,867	\$ 355,564	\$ (124,303)	-25.90%	Project_Delayed	Customer Negotiation(s)
West	BONITA SPRINGS	502164	2020	2020	2024	2024	\$ 515,032	\$ 296,648	\$ (218,384)	-42.40%	Project_Estimate_Change	Field Conditions
West	BONITA SPRINGS	502162	2021	2021	2026	2025	\$ 373,966	\$ 1,543,876	\$ 1,169,909	312.84%	Project_Acceleration	Program Management
West	BUCKEYE	505864	2022	2022	2026	2026	\$ 978,604	\$ 325,731	\$ (653,073)	-66.72%	Project_Delayed	Material Delayed
West	CAPRI	504066	2022	2022	2025	2024	\$ 564,671	\$ 2,003,139	\$ 1,448,268	251.01%	Project_Acceleration	Permit(s) Received
West	CASTLE	504661	2020	2020	2024	2026	\$ 2,564,898	\$ 227,238	\$ (2,357,660)	-91.21%	Project_Delayed	Permit(s) Delayed
West	CASTLE	504663	-	2020	-	2023	\$ -	\$ 65,349	\$ 65,349	100.00%	Project_Estimate_Change	Scope Change
West	CLARK	500535	2021	2021	2025	2025	\$ 1,373,600	\$ 799,354	\$ (574,246)	-41.81%	Project_Delayed	Material Delayed
West	CLARK	500531	2021	2021	2024	2024	\$ 100,085	\$ 7,238	\$ (92,847)	-92.77%	Project_Estimate_Change	Scope Change
West	CLARK	500536	2021	2021	2024	2024	\$ 196,006	\$ 61,188	\$ (136,838)	-69.11%	Project_Estimate_Change	Field Conditions
West	CLARK	500537	2021	2021	2026	2024	\$ 284,025	\$ 1,026,628	\$ 742,603	261.46%	Project_Acceleration	Permit(s) Received
West	CLEVELAND	504432	-	2021	-	2023	\$ -	\$ (166,599)	\$ (166,599)	100.00%	Project_Estimate_Change	Scope Change
West	COLONIAL	502832	2021	2021	2025	2024	\$ 493,635	\$ 1,251,702	\$ 758,066	153.57%	Project_Acceleration	Early Execution of Other Project(s)
West	COLONIAL	502838	2021	2021	2024	2024	\$ 119,020	\$ 19,834	\$ (99,186)	-83.34%	Project_Estimate_Change	Field Conditions
West	COLONIAL	502834	2021	2021	2024	2024	\$ 15,000	\$ 362,527	\$ 347,527	2316.85%	Project_Estimate_Change	Scope Change
West	Colonial	502833	-	2021	-	2024	\$ -	\$ 728,775	\$ 728,775	100.00%	Project_Acceleration	Construction Alignment
West	CORKSCREW	507464	2021	2021	2025	2025	\$ 84,772	\$ 178,362	\$ 93,590	110.40%	Project_Acceleration	Available Resource(s)
West	CORKSCREW	507467	2024	2024	2025	2026	\$ 426,151	\$ 967,782	\$ 561,631	131.79%	Project_Delayed	Permit(s) Delayed
West	CORKSCREW	507461	2018	2018	2024	2024	\$ 120,102	\$ 27,744	\$ (92,358)	-76.90%	Project_Estimate_Change	Field Conditions
West	CORKSCREW	507463	2021	2021	2024	2024	\$ 242,368	\$ 79,198	\$ (163,170)	-67.32%	Project_Estimate_Change	Scope Change
West	CORTEZ	500835	2019	2019	2025	2025	\$ 748,203	\$ 574,614	\$ (173,589)	-23.20%	Project_Estimate_Change	Field Conditions
West	CORTEZ	500834	2022	2022	2025	2027	\$ 843,909	\$ 196,071	\$ (447,738)	-69.55%	Project_Delayed	Permit(s) Delayed
West	CORTEZ	500836	2022	2022	2025	2026	\$ 785,234	\$ 14,274	\$ (770,961)	-98.18%	Project_Delayed	Permit(s) Delayed
West	CORTEZ	500832	2020	2020	2024	2026	\$ 15,000	\$ 466,940	\$ 451,940	3012.94%	Project_Delayed	Program Management
West	DEEPCREEK	506365	2021	2021	2024	2024	\$ 163,382	\$ 374,337	\$ 210,955	129.12%	Project_Estimate_Change	Scope Change
West	DORR FIELD	504262	2020	2020	2025	2024	\$ 311,178	\$ 1,475,913	\$ 1,164,735	374.30%	Project_Acceleration	Program Management
West	EDISON	503832	2022	2022	2025	2025	\$ 168,503	\$ 1,024,495	\$ 855,993	508.00%	Project_Acceleration	Available Resource(s)
West	EDISON	503833	2021	2021	2024	2024	\$ 15,000	\$ 67,503	\$ 52,503	350.02%	Project_Estimate_Change	Scope Change
West	EDISON	503835	2020	2020	2024	2024	\$ 326,764	\$ 157,816	\$ (168,946)	-51.70%	Project_Estimate_Change	Scope Change
West	EDISON	503837	2022	2022	2024	2024	\$ 304,042	\$ 76,324	\$ (225,718)	-74.24%	Project_Estimate_Change	Field Conditions



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Location	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	2024 Estimated Increase <sup>(4)</sup>	Percent Variance	Category <sup>(5)</sup>	Explanation <sup>(6)</sup>
West	EDISON	503639	2020	2020	2024	2024	\$ 15,000	\$ 373,832	\$ 358,832	292.21%	Project_Estimate_Change	Scope Change
West	ENGLEWOOD	500762	2021	2021	2025	2024	\$ 1,868,988	\$ 1,401,417	\$ (267,570)	-16.03%	Project_Acceleration	Early Execution of Other Project(s)
West	ENGLEWOOD	500761	-	2020	-	2023	\$ -	\$ 291,647	\$ 291,647	100.00%	Project_Estimate_Change	Scope Change
West	ENGLEWOOD	500764	-	2021	-	2024	\$ -	\$ 935,387	\$ 935,387	100.00%	Project_Acceleration	Construction Alignment
West	ENGLEWOOD	500766	-	2020	-	2023	\$ -	\$ 79,363	\$ 79,363	100.00%	Project_Estimate_Change	Scope Change
West	ESTERO	503963	2021	2021	2025	2024	\$ 93,520	\$ 611,955	\$ 518,435	554.36%	Project_Acceleration	Early Execution of Other Project(s)
West	ESTERO	503962	2021	2021	2025	2025	\$ 487,840	\$ 1,819,161	\$ 1,351,321	288.84%	Project_Acceleration	Construction Alignment
West	ESTERO	503969	2021	2021	2025	2026	\$ 1,694,740	\$ 847,470	\$ (847,270)	-49.99%	Project_Delayed	Early Execution of Other Project(s)
West	FRANKLIN	506466	2024	2024	2025	2024	\$ 646,517	\$ 1,241,861	\$ 595,344	92.08%	Project_Acceleration	Program Management
West	FRUITVILLE	501065	2021	2021	2024	2024	\$ -	\$ 154,693	\$ 64,887	72.25%	Project_Estimate_Change	Scope Change
West	FT MYERS	501134	2022	2022	2025	2027	\$ 890,002	\$ -	\$ (890,002)	-100.00%	Project_Delayed	Early Execution of Other Project(s)
West	FT MYERS	501131	2020	2020	2024	2024	\$ 161,218	\$ 63,030	\$ (98,188)	-60.90%	Project_Estimate_Change	Field Conditions
West	Gateway	508462	-	2020	-	2026	\$ -	\$ 1,475,503	\$ 1,475,503	100.00%	Project_Acceleration	Early Execution of Other Project(s)
West	GLADIOUS	507863	2021	2021	2024	2025	\$ 963,538	\$ 340,476	\$ (643,062)	-65.38%	Project_Delayed	Field Conditions
West	GLADIOUS	507867	2024	2024	2025	2024	\$ 604,881	\$ 4,345	\$ (600,536)	-99.28%	Project_Acceleration	Program Management
West	GOLDEN GATE	504969	2022	2022	2025	2027	\$ 1,175,977	\$ 53,516	\$ (1,122,461)	-95.45%	Project_Delayed	Resource(s) Delayed
West	GOLDEN GATE	504966	2020	2020	2024	2024	\$ 143,906	\$ 337,618	\$ 193,712	134.61%	Project_Estimate_Change	Scope Change
West	GOLDEN GATE	504961	-	2021	-	2023	\$ -	\$ 203,410	\$ 203,410	100.00%	Project_Estimate_Change	Scope Change
West	GOLDEN GATE	504962	-	2020	-	2023	\$ -	\$ 64,688	\$ 64,688	100.00%	Project_Estimate_Change	Scope Change
West	GOLDEN GATE	504965	-	2019	-	2023	\$ -	\$ 111,042	\$ 111,042	100.00%	Project_Estimate_Change	Scope Change
West	HYDE PARK	500431	2021	2021	2025	2024	\$ 28,952	\$ 182,448	\$ 153,496	530.18%	Project_Acceleration	Perm#(s) Received
West	HYDE PARK	500434	2020	2020	2024	2024	\$ 384,110	\$ 71,267	\$ (312,843)	-81.45%	Project_Estimate_Change	Field Conditions
West	HYDE PARK	500433	2021	2021	2024	2025	\$ 733,596	\$ 29,290	\$ (704,306)	-96.01%	Project_Delayed	Perm#(s) Delayed
West	HYDE PARK	500436	2021	2021	2024	2026	\$ 1,107,968	\$ 89,139	\$ (1,018,829)	-91.95%	Project_Delayed	Perm#(s) Delayed
West	IMPERIAL	507063	2020	2020	2024	2024	\$ 877,502	\$ 457,823	\$ (419,679)	-47.83%	Project_Estimate_Change	Field Conditions
West	IMPERIAL	507061	2022	2022	2025	2025	\$ 447,604	\$ 1,202,775	\$ 755,170	168.71%	Project_Acceleration	Program Management
West	IMPERIAL	507062	-	2020	-	2023	\$ -	\$ 74,209	\$ 74,209	100.00%	Project_Estimate_Change	Scope Change
West	Interstate	506163	-	2021	-	2024	\$ -	\$ 257,967	\$ 257,967	100.00%	Project_Acceleration	Perm#(s) Received
West	IONA	501766	2022	2022	2024	2024	\$ 458,768	\$ 277,517	\$ (181,251)	-39.51%	Project_Estimate_Change	Scope Change
West	ITALY	510932	2024	2024	2025	2026	\$ 152,881	\$ -	\$ (152,881)	-100.00%	Project_Delayed	Construction Alignment
West	JETPORT	505066	2024	2024	2026	2024	\$ 393,578	\$ 1,074,365	\$ 680,787	172.97%	Project_Acceleration	Perm#(s) Received
West	KELLY	510682	2024	2024	2025	2025	\$ 1,417,865	\$ -	\$ (1,417,865)	-100.00%	Project_Delayed	Perm#(s) Delayed
West	KELLY	510683	2022	2022	2026	2026	\$ 426,038	\$ 1,534,356	\$ 1,108,318	260.15%	Project_Acceleration	Field Conditions
West	LIVINGSTON	506661	2021	2021	2026	2024	\$ 133,066	\$ 36,628	\$ (96,458)	-72.48%	Project_Estimate_Change	Field Conditions
West	LIVINGSTON	506662	2021	2021	2024	2026	\$ 1,194,528	\$ 475,530	\$ (718,998)	-60.19%	Project_Delayed	Construction Alignment
West	LIVINGSTON	506665	2022	2022	2026	2026	\$ 929,573	\$ 1,763,507	\$ 833,933	89.71%	Project_Acceleration	Prioritization Change
West	LIVINGSTON	506668	2024	2024	2025	2026	\$ 523,212	\$ 18,935	\$ (504,277)	-96.38%	Project_Delayed	Construction Alignment
West	LIVINGSTON	506666	2020	2020	2024	2025	\$ 15,000	\$ 1,290,176	\$ 1,275,176	8501.17%	Project_Delayed	Program Management
West	LIVINGSTON	506664	-	2021	-	2025	\$ -	\$ 1,206,609	\$ 1,206,609	100.00%	Project_Acceleration	Program Management
West	NAPLES	501235	2020	2020	2026	2024	\$ 549,190	\$ 1,022,375	\$ 473,185	86.16%	Project_Acceleration	Early Execution of Other Project(s)
West	NAPLES	501240	2020	2020	2026	2027	\$ 462,572	\$ 14,845	\$ (467,727)	-96.82%	Project_Delayed	Perm#(s) Delayed
West	NAPLES	501231	2021	2021	2025	2026	\$ 442,397	\$ 1,097,397	\$ 655,000	148.06%	Project_Delayed	Early Execution of Other Project(s)
West	NORTE DAME	506863	-	2025	-	2026	\$ -	\$ 1,016,185	\$ 1,016,185	100.00%	Project_Acceleration	Program Management
West	ONECO	502934	2021	2021	2025	2024	\$ 460,726	\$ 1,936,141	\$ 1,477,414	320.67%	Project_Acceleration	Early Execution of Other Project(s)
West	ONECO	502937	2021	2021	2025	2025	\$ 116,931	\$ 330,962	\$ 212,031	178.28%	Project_Acceleration	Prioritization Change
West	ONECO	502935	2021	2021	2025	2026	\$ 566,770	\$ 889,327	\$ 332,557	59.73%	Project_Delayed	Early Execution of Other Project(s)
West	ONECO	502931	2021	2021	2025	2026	\$ 1,887,310	\$ 835,502	\$ (1,051,808)	-55.73%	Project_Delayed	Early Execution of Other Project(s)
West	ONECO	502933	2021	2021	2025	2026	\$ 1,131,196	\$ 2,139,110	\$ 1,007,914	89.10%	Project_Acceleration	Perm#(s) Received
West	ONECO	502936	2021	2021	2024	2025	\$ 15,000	\$ 206,093	\$ 191,093	1273.95%	Project_Delayed	Program Management
West	ORANGETREE	507364	2020	2020	2024	2024	\$ 34,083	\$ 714,784	\$ 680,701	1997.19%	Project_Estimate_Change	Field Conditions
West	ORANGETREE	507363	2022	2022	2026	2026	\$ 572,243	\$ 2,181,492	\$ 1,609,249	281.22%	Project_Acceleration	Prioritization Change
West	ORANGETREE	507361	2021	2021	2024	2024	\$ 104,954	\$ 4,853	\$ (100,101)	-95.38%	Project_Estimate_Change	Field Conditions
West	ORTIZ	503861	-	2021	-	2023	\$ -	\$ 205,161	\$ 205,161	100.00%	Project_Estimate_Change	Scope Change
West	ORTIZ	503863	-	2021	-	2023	\$ -	\$ 80,776	\$ 80,776	100.00%	Project_Estimate_Change	Scope Change
West	PALMA SOLA	502534	2021	2021	2025	2027	\$ 1,112,480	\$ 29,598	\$ (1,082,882)	-97.31%	Project_Delayed	Early Execution of Other Project(s)
West	PALMA SOLA	502533	2021	2021	2024	2025	\$ 15,000	\$ 161,549	\$ 146,549	976.99%	Project_Delayed	Delay to Other Project(s)
West	PALMA SOLA	502561	-	2017	-	2023	\$ -	\$ 91,687	\$ 91,687	100.00%	Project_Estimate_Change	Scope Change
West	PALMA SOLA	502562	-	2015	-	2023	\$ -	\$ 276,489	\$ 276,489	100.00%	Project_Estimate_Change	Scope Change
West	PANACEA	508861	-	2020	-	2023	\$ -	\$ 148,252	\$ 148,252	100.00%	Project_Estimate_Change	Scope Change
West	PANACEA	508865	-	2021	-	2023	\$ -	\$ 127,799	\$ 127,799	100.00%	Project_Estimate_Change	Scope Change
West	PARRISH	507565	2022	2022	2026	2026	\$ 382,081	\$ 33,099	\$ (348,982)	-91.34%	Project_Delayed	Early Execution of Other Project(s)
West	PAYNE	502937	2020	2020	2026	2024	\$ 239,934	\$ 546,820	\$ 306,886	127.90%	Project_Acceleration	Perm#(s) Received
West	PAYNE	502836	2022	2022	2025	2027	\$ 789,400	\$ 544	\$ (788,857)	-99.93%	Project_Delayed	Early Execution of Other Project(s)
West	PAYNE	502833	-	2021	-	2023	\$ -	\$ 76,015	\$ 76,015	100.00%	Project_Estimate_Change	Scope Change
West	PAYNE	502834	-	2020	-	2023	\$ -	\$ 91,088	\$ 91,088	100.00%	Project_Estimate_Change	Scope Change
West	PHILLIPPI	503031	2020	2020	2025	2027	\$ 236,140	\$ 4,248	\$ (231,892)	-98.20%	Project_Delayed	Early Execution of Other Project(s)

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Estimated Increase <sup>(4)</sup>	Percent Variance	Category <sup>(5)</sup>	Explanation <sup>(6)</sup>
West	PHILLIPPI	503035	2020	2020	2024	2025	\$ 185,583	\$ -	\$ (18,583)	-100.00%	Project_Delayed	Early Execution of Other Project(s)
West	PHILLIPPI	503032	2022	2022	2025	2027	\$ 1,319,860	\$ 11,340	\$ (1,308,320)	-99.14%	Project_Delayed	Permit(s) Delayed
West	PHILLIPPI	503037	2022	2022	2026	2026	\$ 830,165	\$ 358,495	\$ (471,670)	-56.82%	Project_Delayed	Permit(s) Delayed
West	PHILLIPPI	503034	2021	2021	2026	2026	\$ 875,879	\$ 2,656,236	\$ 1,780,357	203.27%	Project_Acceleration	Prioritization Change
West	PINE RIDGE	504389	2022	2022	2025	2024	\$ 1,020,000	\$ 1,939,157	\$ 919,157	90.11%	Project_Acceleration	Permit(s) Received
West	PINE RIDGE	504365	2022	2022	2026	2026	\$ 995,981	\$ 3,797,817	\$ 2,801,836	281.31%	Project_Acceleration	Prioritization Change
West	PINE RIDGE	504388	2022	2020	2026	2027	\$ 222,351	\$ 5,663	\$ (216,688)	-97.45%	Project_Delayed	Permit(s) Delayed
West	PIRATE	510363	2024	2024	2026	2026	\$ 347,052	\$ 247,809	\$ (99,242)	-28.60%	Project_Delayed	Resource(s) Delayed
West	PIRATE	510361	2024	2024	2026	2026	\$ 991,437	\$ 625,524	\$ (365,913)	-36.91%	Project_Delayed	Resource(s) Delayed
West	PIRATE	510362	-	2025	-	2026	\$ -	\$ 296,921	\$ 296,921	100.00%	Project_Acceleration	Early Execution of Other Project(s)
West	POLO	507166	2024	2024	2025	2027	\$ 1,273,246	\$ 184,921	\$ (1,088,326)	-85.48%	Project_Delayed	Engineering Delayed
West	PROCTOR	505166	2021	2021	2024	2024	\$ 249,942	\$ 133,964	\$ (115,956)	-46.39%	Project_Estimate_Change	Field Conditions
West	PROCTOR	505167	2022	2022	2025	2026	\$ 1,027,470	\$ 2,182,307	\$ 1,154,837	112.40%	Project_Delayed	Material Delayed
West	PROCTOR	505161	-	2019	-	2025	\$ -	\$ 82,246	\$ 82,246	100.00%	Project_Estimate_Change	Field Conditions
West	PUNTA GORDA	501535	-	2021	-	2023	\$ -	\$ (108,672)	\$ (108,672)	100.00%	Project_Estimate_Change	Scope Change
West	RATTLESNAKE	507784	2022	2022	2025	2026	\$ 863,128	\$ 643,060	\$ (240,048)	-27.18%	Project_Delayed	Material Delayed
West	ROTONDA	505661	-	2020	-	2023	\$ -	\$ 79,459	\$ 79,459	100.00%	Project_Estimate_Change	Scope Change
West	RUBONIA	505261	2020	2020	2024	2025	\$ 15,000	\$ 172,392	\$ 157,392	1049.28%	Project_Delayed	Field Conditions
West	RUBONIA	505262	-	2020	-	2023	\$ -	\$ 242,081	\$ 242,081	100.00%	Project_Estimate_Change	Scope Change
West	RUBONIA	505265	-	2025	-	2026	\$ -	\$ 261,134	\$ 261,134	100.00%	Project_Acceleration	Program Management
West	RYE	506261	2020	2020	2024	2025	\$ 15,000	\$ (114,464)	\$ (129,464)	883.09%	Project_Delayed	Program Management
West	SARASOTA	500136	2021	2021	2025	2025	\$ 174,959	\$ 533,527	\$ 358,567	204.94%	Project_Acceleration	Early Execution of Other Project(s)
West	SARASOTA	500133	2016	2016	2024	2024	\$ 135,250	\$ 23,094	\$ (112,156)	-82.93%	Project_Estimate_Change	Field Conditions
West	SARASOTA	500131	2021	2021	2025	2026	\$ 750,450	\$ 1,583,272	\$ 832,822	110.98%	Project_Delayed	Permit(s) Delayed
West	SARASOTA	500163	2024	2024	2025	2025	\$ 469,200	\$ -	\$ (469,200)	-100.00%	Project_Delayed	Field Conditions
West	SHADE	506261	2021	2021	2026	2026	\$ 876,555	\$ 1,142,058	\$ 265,503	30.29%	Project_Acceleration	Early Execution of Other Project(s)
West	SHADE	506264	2021	2021	2024	2025	\$ 442,538	\$ 321,078	\$ (121,460)	-27.45%	Project_Delayed	Permit(s) Delayed
West	SOLANA	503135	2020	2020	2025	2027	\$ 465,800	\$ 233,071	\$ (232,729)	-49.96%	Project_Delayed	Permit(s) Delayed
West	SOLANA	503138	2022	2022	2025	2026	\$ 2,391,560	\$ 2,676,810	\$ 485,250	20.29%	Project_Delayed	Permit(s) Delayed
West	SORRENTO	504832	2022	2022	2025	2024	\$ 725,248	\$ 2,306,822	\$ 1,581,574	218.07%	Project_Acceleration	Permit(s) Received
West	SORRENTO	504834	2020	2020	2024	2025	\$ 373,290	\$ 220,004	\$ (153,286)	-41.06%	Project_Delayed	Permit(s) Delayed
West	SORRENTO	504831	-	2015	-	2023	\$ -	\$ 80,492	\$ 80,492	100.00%	Project_Estimate_Change	Scope Change
West	SOUTH VENICE	503434	2020	2020	2026	2024	\$ 85,090	\$ 478,629	\$ 393,539	462.50%	Project_Acceleration	Program Management
West	SOUTH VENICE	503431	2022	2022	2025	2026	\$ 815,436	\$ 1,458,092	\$ 642,656	78.81%	Project_Delayed	Permit(s) Delayed
West	SOUTH VENICE	503432	2022	2022	2026	2026	\$ 749,150	\$ 1,820,201	\$ 1,071,051	142.97%	Project_Acceleration	Early Execution of Other Project(s)
West	SOUTH VENICE	503437	2022	2022	2026	2026	\$ 996,031	\$ 597	\$ (995,434)	-99.93%	Project_Delayed	Engineering Delayed
West	SUMMIT	509062	-	2021	-	2026	\$ -	\$ 1,036,076	\$ 1,036,076	100.00%	Project_Acceleration	Early Execution of Other Project(s)
West	SUMMIT	509063	-	2021	-	2026	\$ -	\$ 88,549	\$ 88,549	100.00%	Project_Acceleration	Early Execution of Other Project(s)
West	TERRY	506361	2022	2022	2025	2024	\$ 638,185	\$ 1,755,219	\$ 1,117,033	175.03%	Project_Acceleration	Permit(s) Received
West	TERRY	506365	2024	2024	2025	2025	\$ 1,024,080	\$ 435,335	\$ (588,745)	-57.49%	Project_Delayed	Engineering Delayed
West	TICE	501631	2021	2021	2025	2024	\$ 46,239	\$ 374,746	\$ 328,507	710.45%	Project_Acceleration	Prioritization Change
West	TIMUCUAN	509132	2022	2022	2025	2024	\$ 306,179	\$ 639,740	\$ 333,561	106.94%	Project_Acceleration	Program Management
West	TIMUCUAN	509131	2022	2022	2025	2026	\$ 633,395	\$ 58,748	\$ (574,647)	-90.72%	Project_Delayed	Permit(s) Delayed
West	TIMUCUAN	509133	-	2023	-	2026	\$ -	\$ 99,262	\$ 99,262	100.00%	Project_Acceleration	Early Execution of Other Project(s)
West	TUTTLE	504532	2021	2021	2025	2026	\$ 802,106	\$ 1,045,185	\$ 243,079	30.31%	Project_Delayed	Resource(s) Delayed
West	TUTTLE	504535	2021	2021	2025	2025	\$ 752,670	\$ 1,267,557	\$ 514,887	68.41%	Project_Acceleration	Early Execution of Other Project(s)
West	VAMO	505562	2021	2021	2025	2026	\$ 860,200	\$ 1,120,843	\$ 260,443	30.28%	Project_Delayed	Permit(s) Delayed
West	VAMO	505563	-	2021	-	2026	\$ -	\$ 880,703	\$ 880,703	100.00%	Project_Acceleration	Program Management
West	VAMO	505564	-	2020	-	2023	\$ -	\$ 84,418	\$ 84,418	100.00%	Project_Estimate_Change	Scope Change
West	VANDERBILT	506769	2021	2021	2026	2026	\$ 692,500	\$ 426,199	\$ (266,301)	-38.45%	Project_Delayed	Engineering Delayed
West	VANDERBILT	506765	2021	2021	2025	2026	\$ 1,242,628	\$ 605,232	\$ (637,396)	-51.29%	Project_Delayed	Permit(s) Delayed
West	VANDERBILT	506764	-	2019	-	2022	\$ -	\$ 253,206	\$ 253,206	100.00%	Project_Estimate_Change	Scope Change
West	VANDERBILT	506767	-	2020	-	2025	\$ -	\$ 901,010	\$ 901,010	100.00%	Project_Acceleration	Program Management
West	WALKER	506037	2021	2021	2025	2026	\$ 239,528	\$ 384,564	\$ 145,036	60.55%	Project_Delayed	Permit(s) Delayed
West	WALKER	506033	2022	2022	2025	2026	\$ 741,266	\$ 1,370,295	\$ 629,008	84.85%	Project_Delayed	Permit(s) Delayed
West	WALKER	506031	2019	2019	2024	2025	\$ 15,000	\$ 624,220	\$ 609,220	4061.47%	Project_Delayed	Program Management
West	WHITFIELD	500835	-	2021	-	2025	\$ -	\$ 664,792	\$ 664,792	100.00%	Project_Acceleration	Program Management
West	WINKLER	505465	2019	2019	2024	2025	\$ 15,000	\$ 132,840	\$ 117,840	785.60%	Project_Delayed	Program Management
West	WOODS	506965	-	2020	-	2023	\$ -	\$ 91,383	\$ 91,383	100.00%	Project_Estimate_Change	Scope Change
West	ANGLER	509662	2024	2024	2025	2024	\$ 63,640	\$ 50,668	\$ (32,952)	-39.40%		
West	AUBURN	505766	-	2020	-	2023	\$ -	\$ 4,308	\$ 4,308	100.00%		
West	AUBURN	505768	-	2025	-	2026	\$ -	\$ 8,660	\$ 8,660	100.00%		
West	BONITA SPRINGS	502168	-	2019	-	2023	\$ -	\$ 1,185	\$ 1,185	100.00%		
West	BRADENTON	500233	-	2020	-	2023	\$ -	\$ 14,575	\$ 14,575	100.00%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual Estimated Cost	2024 Actual Costs <sup>(3)</sup>	Variance Increase (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
West	BUCKEYE	505861	-	2020	-	2023	\$ -	\$ 7,245	\$ 7,245	100.00%		
West	CAPRI	504062	-	2020	-	2022	\$ -	\$ (18,237)	\$ (18,237)	100.00%		
West	CASTLE	504666	2022	2022	2026	2026	\$ 212,478	\$ 233,181	\$ 20,703	9.74%		
West	CORTEZ	500865	-	2019	-	2021	\$ -	\$ 6	\$ 6	100.00%		
West	EDISON	503634	2020	2020	2024	2024	\$ 127,676	\$ 96,121	\$ (31,555)	-24.71%		
West	EDISON	503831	-	2021	-	2022	\$ -	\$ 39,957	\$ 39,957	100.00%		
West	EDISON	503639	-	2020	-	2023	\$ -	\$ 7,738	\$ 7,738	100.00%		
West	ENGLEWOOD	500768	2020	2020	2024	2024	\$ 51,395	\$ 36,100	\$ (15,295)	-29.76%		
West	FRANKLIN	506463	2021	2021	2024	2024	\$ 48,690	\$ 7,550	\$ (41,140)	-84.49%		
West	FRANKLIN	506465	-	2020	-	2022	\$ -	\$ 2,296	\$ 2,296	100.00%		
West	FT MYERS	501133	2019	2019	2024	2024	\$ 38,952	\$ 21,517	\$ (17,435)	-44.76%		
West	FT MYERS	501132	2020	2020	2025	2025	\$ 19,250	\$ 0	\$ (19,250)	-100.00%		
West	FT MYERS	501138	2020	2020	2024	2025	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
West	FT MYERS	501136	-	2020	-	2021	\$ -	\$ 45,668	\$ 45,668	100.00%		
West	GOLDEN GATE	504964	2022	2022	2025	2026	\$ 1,853,060	\$ 1,506,367	\$ (146,713)	-8.88%		
West	GOLDEN GATE	504963	-	2020	-	2023	\$ -	\$ (9,592)	\$ (9,592)	100.00%		
West	GOLDEN GATE	504967	-	2017	-	2023	\$ -	\$ 30,306	\$ 30,306	100.00%		
West	GOLDEN GATE	504968	-	2017	-	2021	\$ -	\$ 996	\$ 996	100.00%		
West	GRANADA	506563	2021	2021	2024	2024	\$ 247,778	\$ 290,911	\$ 43,133	17.41%		
West	HARBOR	503766	-	2020	-	2023	\$ -	\$ (9,813)	\$ (9,813)	100.00%		
West	HYDE PARK	500435	-	2016	-	2023	\$ -	\$ 2,614	\$ 2,614	100.00%		
West	HYDE PARK	500437	-	2019	-	2023	\$ -	\$ 35,542	\$ 35,542	100.00%		
West	IONA	501764	2020	2020	2024	2024	\$ 223,974	\$ 177,624	\$ (46,350)	-20.69%		
West	ITALY	510931	-	2024	-	2026	\$ -	\$ 17,750	\$ 17,750	100.00%		
West	IXORA	507862	-	2022	-	2023	\$ -	\$ 26,359	\$ 26,359	100.00%		
West	IXORA	507863	-	2020	-	2023	\$ -	\$ (26,883)	\$ (26,883)	100.00%		
West	LABELLE	502463	2019	2019	2024	2026	\$ 15,000	\$ (112)	\$ (15,112)	-100.75%		
West	LAURELWOOD	509961	2020	2020	2024	2025	\$ 15,000	\$ 17,893	\$ 2,893	19.29%		
West	LIME	506833	-	2024	-	2027	\$ -	\$ (487)	\$ (487)	100.00%		
West	METRO	506161	2020	2020	2024	2025	\$ 268,730	\$ 272,063	\$ (14,667)	-5.12%		
West	METRO	506164	-	2018	-	2021	\$ -	\$ 26,601	\$ 26,601	100.00%		
West	MURDOCK	502065	2021	2021	2024	2024	\$ 15,148	\$ 80,935	\$ 45,787	302.27%		
West	NAPLES	501236	2020	2020	2025	2025	\$ 269,680	\$ 260,662	\$ (8,998)	-3.11%		
West	NAPLES	501233	-	2016	-	2020	\$ -	\$ 8,867	\$ 8,867	100.00%		
West	NAPLES	501237	-	2017	-	2022	\$ -	\$ 21,576	\$ 21,576	100.00%		
West	ORANGETREE	507362	-	2016	-	2021	\$ -	\$ 350	\$ 350	100.00%		
West	ORANGETREE	507365	-	2020	-	2022	\$ -	\$ (24)	\$ (24)	100.00%		
West	OSPREY	500931	2020	2020	2026	2027	\$ 169,333	\$ 198,244	\$ 28,911	17.07%		
West	OSPREY	500934	-	2019	-	2021	\$ -	\$ 21,406	\$ 21,406	100.00%		
West	PARK	505365	-	2019	-	2023	\$ -	\$ 22,850	\$ 22,850	100.00%		
West	PARRISH	507564	2020	2020	2024	2024	\$ 61,674	\$ 12,144	\$ (49,530)	-80.31%		
West	PAYNE	502831	-	2021	-	2022	\$ -	\$ 128	\$ 128	100.00%		
West	PAYNE	502832	-	2021	-	2022	\$ -	\$ 27,129	\$ 27,129	100.00%		
West	PAYNE	502838	-	2021	-	2027	\$ -	\$ (1,136)	\$ (1,136)	100.00%		
West	PHILLIPPI	503038	2020	2020	2024	2025	\$ 15,000	\$ 18,033	\$ 3,033	20.22%		
West	PHILLIPPI	503039	-	2018	-	2021	\$ -	\$ (968)	\$ (968)	100.00%		
West	PINE RIDGE	504364	-	2020	-	2024	\$ -	\$ 25,756	\$ 25,756	100.00%		
West	POLO	507161	-	2014	-	2020	\$ -	\$ 22,415	\$ 22,415	100.00%		
West	POLO	507163	-	2019	-	2021	\$ -	\$ (12)	\$ (12)	100.00%		
West	PROCTOR	505162	-	2021	-	2022	\$ -	\$ (4,826)	\$ (4,826)	100.00%		
West	PUNTA GORDA	501531	-	2019	-	2023	\$ -	\$ 1,575	\$ 1,575	100.00%		
West	PUNTA GORDA	501532	-	2020	-	2022	\$ -	\$ 7,738	\$ 7,738	100.00%		
West	PUNTA GORDA	501534	-	2020	-	2023	\$ -	\$ 13,304	\$ 13,304	100.00%		
West	PUNTA GORDA	501536	-	2019	-	2022	\$ -	\$ 101	\$ 101	100.00%		
West	RYE	506264	2024	2024	2026	2026	\$ 781,745	\$ 737,298	\$ (44,447)	-5.69%		
West	SAN CARLOS	507262	2020	2020	2024	2024	\$ 58,428	\$ 17,192	\$ (41,236)	-70.57%		
West	SAN CARLOS	507264	-	2020	-	2023	\$ -	\$ 197	\$ 197	100.00%		
West	SARASOTA	500132	-	2018	-	2023	\$ -	\$ 11,574	\$ 11,574	100.00%		
West	SOLANA	503131	2020	2020	2024	2024	\$ 15,000	\$ 39,438	\$ 24,438	162.92%		
West	SOLANA	503136	2017	2017	2024	2025	\$ 5,410	\$ 7,495	\$ 2,085	38.53%		
West	SOLANA	503132	-	2018	-	2021	\$ -	\$ 2,085	\$ 2,085	100.00%		
West	SORRENTO	504933	-	2020	-	2023	\$ -	\$ (170)	\$ (170)	100.00%		
West	TICE	501832	-	2021	-	2023	\$ -	\$ 42,038	\$ 42,038	100.00%		
West	Tuttle	504534	-	2019	-	2022	\$ -	\$ 46,579	\$ 46,579	100.00%		
West	VANDERBILT	506761	-	2020	-	2021	\$ -	\$ 6,357	\$ 6,357	100.00%		
West	VANDERBILT	506766	-	2015	-	2022	\$ -	\$ 23,687	\$ 23,687	100.00%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2024 Actual/Estimated Start Year <sup>(1)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Interim Difference (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
West	VENICE	500332	2021	2021	2024	\$ 134,709	\$ 104,930	\$ (2,779)	-22.11%		
West	VENICE	500331	-	2018	2021	\$ -	\$ (10,828)	\$ (10,828)	100.00%		
West	VENICE	500335	-	2015	2023	\$ -	\$ 36,614	\$ 36,614	100.00%		
West	VENICE	500336	-	2021	2022	\$ -	\$ 43	\$ 43	100.00%		
West	WALKER	506032	2021	2024	2024	\$ 15,000	\$ (6,628)	\$ (21,628)	-144.19%		
West	WALKER	506035	2021	2021	2026	\$ 854,920	\$ 836,659	\$ 81,739	9.56%		
West	WALKER	506034	2021	2021	2025	\$ 15,000	\$ -	\$ (15,000)	-100.00%		
West	WHITFIELD	500834	-	2017	2022	\$ -	\$ 344	\$ 344	100.00%		
West	WHITFIELD	500836	-	2020	2023	\$ -	\$ 211	\$ 211	100.00%		
West	WOODS	506964	2020	2020	2025	\$ 15,000	\$ 28,791	\$ 13,791	91.94%		
West	WOODS	506961	-	2020	2023	\$ -	\$ 9,029	\$ 9,029	100.00%		
		IT <sup>(6)</sup>	-	-	-	\$ -	\$ 34,646	\$ 34,646	100.00%		
		Poles <sup>(6)</sup>	-	-	-	\$ -	\$ 7,834,907	\$ 7,834,907	100.00%	Project_Estimate_Change	Scope Change
Total					312	\$757,180,993	\$749,854,168	(\$7,326,825)			

Distribution Automation

Region	Area	Number of Sites	Actual Installed Number of Sites	2024 Actual/Estimated Start Year <sup>(1)</sup>	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Cost <sup>(3)</sup>	Interim Difference (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Northwest	Fort Walton	25	13	2024	2024	2024	\$ 1,800,000	\$ 433,094	\$ (1,366,906)	-76%	Project_Delayed	Prioritization Change
Northwest	Panama City	21	20	2024	2024	2024	\$ 1,800,000	\$ 1,809,046	\$ 209,046	13%	Project_Acceleration	Prioritization Change
Northwest	Pensacola	19	18	2024	2024	2024	\$ 500,000	\$ 706,637	\$ 206,637	41%	Project_Acceleration	Prioritization Change
Total		51					3,900,000	2,948,777	(951,223)			

Sub Total Capital Expenditures	761,080,993	\$	752,802,946	\$	(8,278,047.22)
Less: Cost of Removal	\$ 80,528,442	\$	10,487,695	\$	(70,040,747.33)
Less: Other Base Related Cost		\$	2,658,745	\$	2,658,745.03
Total Clause Capital	680,552,550		739,656,506	\$	59,103,955.08

Notes:

- (1) Start date reflects the projected and revised actual/estimated year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the projected and revised actual/estimated date when project will be completed.
- (3) The total Clause Capital can be seen in Exhibit RLH-1.
- (4) Explanations provided for material variances.
- (5) Base capital IT Equipment in support of Hardening program
- (6) This cost is associated with concrete poles used for feeder hardening projects stored at the contractor holding site.
- When poles are transferred from storage yard to construction work order the storage yards will be credited and the pole costs will be allocated to specific project where the pole will be installed.



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2024 Actual/Estimated Lateral Project Count	2024 Actual Lateral Project Count	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
Broward	PEMBROKE	702437	39	13	24	2023	2023	2025	2025	\$ 21 940 987	\$ 23 788 509	\$ 1 847 521	8.42%		
Broward	BEVERLY	700839	1	1	0	2019	2019	2024	2025	\$ 2 828 953	\$ 1 353 349	\$ (1 475,603)	-52.16%	Project_Delayed	Resource(s) Delayed
Broward	FAIRMONT	700733	1	1	1	2019	2019	2024	2024	\$ 88,394	\$ 136,334	\$ 47,940	54.23%		
Broward	IMAGINATION	704264	43	4	4	2022	2022	2024	2025	\$ 452,340	\$ 72,750	\$ (379,590)	-83.92%	Project_Delayed	Resource(s) Delayed
Broward	MOFFETT	704134	1	1	1	2019	2019	2024	2024	\$ 113,212	\$ 83,651	\$ (29,561)	-26.11%		
Broward	PLANTATION	701636	1	1	1	2019	2019	2024	2024	\$ 127,610	\$ 191,028	\$ 63,418	49.70%	Project_Estimate_Change	Scope Change
Broward	ROHAN	703032	24	6	6	2022	2022	2024	2024	\$ 724,854	\$ 1,031,412	\$ 306,558	42.29%	Project_Estimate_Change	Scope Change
Broward	ROHAN	703034	1	1	1	2019	2019	2024	2024	\$ 177,355	\$ 337,086	\$ 159,731	90.06%	Project_Estimate_Change	Scope Change
Broward	SISTRUNK	700139	25	13	12	2022	2022	2024	2025	\$ 1,581,000	\$ 704,175	\$ (876,825)	-55.46%	Project_Delayed	Resource(s) Delayed
Broward	STIRLING	701732	1	1	1	2019	2019	2024	2024	\$ 97,685	\$ 178,311	\$ 80,626	82.54%	Project_Estimate_Change	Scope Change
Broward	HIATUS	706063	1	1	1	2019	2019	2024	2024	\$ 38,200	\$ 33,173	\$ (5,027)	-13.16%		
Broward	PROGRESSO	709263	1	1	1	2019	2019	2024	2024	\$ 60,550	\$ 72,454	\$ 11,904	19.66%		
Broward	BEVERLY	700832	67	14	37	2023	2023	2025	2025	\$ 14,805,100	\$ 19,960,766	\$ 5,155,666	34.82%	Project_Estimate_Change	Scope Change
Broward	FASHION	704463	40	40	21	2023	2023	2024	2025	\$ 19,325,179	\$ 15,824,141	\$ (3,501,038)	-18.12%	Project_Delayed	Resource(s) Delayed
Broward	VALENCIA	706264	42	0	0	2024	2024	2025	2025	\$ 1,009,733	\$ 717,126	\$ (292,607)	-28.98%	Project_Estimate_Change	Scope Change
Broward	RESERVATION	703431	40	26	36	2023	2023	2025	2026	\$ 18,443,609	\$ 13,527,904	\$ (4,915,705)	-26.65%	Project_Delayed	External Impact(s)
Broward	IMAGINATION	704261	43	0	0	2024	2024	2025	2025	\$ 1,642,493	\$ 1,144,481	\$ (498,011)	-30.32%	Project_Estimate_Change	Scope Change
Broward	PLANTATION	701635	34	34	22	2022	2022	2024	2025	\$ 21,647,333	\$ 12,623,124	\$ (9,024,209)	-41.69%	Project_Delayed	Resource(s) Delayed
Broward	IMAGINATION	704262	30	29	23	2022	2022	2024	2025	\$ 10,193,928	\$ 7,452,558	\$ (2,741,370)	-26.89%	Project_Delayed	Resource(s) Delayed
Broward	VALENCIA	706262	35	30	14	2023	2023	2024	2025	\$ 14,122,949	\$ 9,594,172	\$ (4,528,777)	-32.07%	Project_Delayed	Resource(s) Delayed
Broward	PLAYLAND	701233	38	2	2	2020	2020	2025	2025	\$ 1,071,093	\$ 768,979	\$ (302,114)	-28.21%	Project_Estimate_Change	Scope Change
Broward	FAIRMONT	700732	23	0	0	2024	2024	2025	2025	\$ 609,842	\$ 1,026,617	\$ 416,775	68.34%	Project_Estimate_Change	Scope Change
Broward	ROHAN	703036	28	0	0	2024	2024	2025	2025	\$ 745,631	\$ 1,174,196	\$ 428,565	57.48%	Project_Estimate_Change	Scope Change
Broward	PLANTATION	701639	30	0	0	2024	2024	2026	2026	\$ 338,126	\$ 965,129	\$ 627,003	185.43%	Project_Estimate_Change	Scope Change
Dade	SNAPPER CREEK	808833	46	2	3	2021	2021	2024	2024	\$ 85,927	\$ 74,258	\$ (11,669)	-13.58%		
Dade	DOUGLAS	806138	1	1	1	2019	2019	2024	2024	\$ 196,829	\$ 233,749	\$ 36,920	18.76%		
Dade	BISCAYNE	801833	33	28	27	2022	2022	2024	2024	\$ 1,918,014	\$ 1,646,965	\$ (271,048)	-14.13%	Project_Estimate_Change	Scope Change
Dade	AVOCADO	810064	81	46	47	2022	2022	2024	2024	\$ 2,404,275	\$ 1,996,356	\$ (407,919)	-16.97%	Project_Estimate_Change	Scope Change
Dade	LEMON CITY	807731	42	4	4	2021	2021	2024	2024	\$ 477,290	\$ 463,226	\$ (14,064)	-2.95%		
Dade	BISCAYNE	801834	23	6	17	2022	2022	2025	2024	\$ 4,798,842	\$ 2,965,414	\$ (1,833,428)	-38.21%	Project_Acceleration	Available Resource(s)
Dade	COCONUT GROVE	800442	43	19	13	2022	2022	2025	2025	\$ 2,101,421	\$ 1,308,945	\$ (792,476)	-37.71%	Project_Estimate_Change	Scope Change
Dade	AVOCADO	810062	80	0	0	2024	2024	2025	2026	\$ 2,102,599	\$ 1,566,173	\$ (536,426)	-25.51%	Project_Estimate_Change	Scope Change
Dade	SOUTH MIAMI	802433	41	39	15	2023	2023	2024	2025	\$ 24,632,493	\$ 21,655,851	\$ (2,976,642)	-12.08%	Project_Delayed	Resource(s) Delayed
Dade	PENNSUCO	807161	32	0	0	2024	2024	2025	2026	\$ 315,666	\$ 42,361	\$ (253,305)	-80.24%	Project_Delayed	External Impact(s)
Dade	CUTLER	802037	37	28	15	2023	2023	2024	2025	\$ 18,806,818	\$ 15,451,543	\$ (3,355,275)	-17.84%	Project_Delayed	Resource(s) Delayed
Dade	FULFORD	801436	26	26	23	2023	2023	2024	2025	\$ 13,436,757	\$ 14,205,984	\$ 769,227	5.72%		
Dade	BIRO	806932	35	0	0	2024	2024	2025	2026	\$ 1,047,841	\$ 1,226,769	\$ 179,128	17.10%	Project_Delayed	Resource(s) Delayed
Dade	BISCAYNE	801838	47	0	0	2024	2024	2025	2025	\$ 1,524,977	\$ 1,753,790	\$ 228,813	15.00%	Project_Estimate_Change	Scope Change
Dade	BANYAN	814432	39	0	0	2024	2024	2025	2025	\$ 972,989	\$ 1,529,403	\$ 556,414	57.19%	Project_Estimate_Change	Scope Change
Dade	AVOCADO	810061	78	59	44	2023	2023	2024	2026	\$ 29,484,395	\$ 20,748,358	\$ (8,736,037)	-29.63%	Project_Delayed	Resource(s) Delayed
Dade	62ND AVE	801735	31	0	0	2024	2024	2025	2026	\$ 812,210	\$ 695,009	\$ (117,201)	-14.43%	Project_Estimate_Change	Scope Change
Dade	BIRD	806935	26	0	0	2024	2024	2025	2026	\$ 724,176	\$ 618,827	\$ (105,350)	-14.55%	Project_Delayed	Resource(s) Delayed
Dade	OLYMPIA HEIGHTS	808931	44	0	0	2024	2024	2025	2026	\$ 1,083,863	\$ 1,003,924	\$ (79,939)	-7.38%		
Dade	MASTER	805532	45	0	0	2024	2024	2025	2025	\$ 1,129,578	\$ 1,462,321	\$ 332,743	29.46%	Project_Estimate_Change	Scope Change
Dade	SOUTH MIAMI	802437	38	0	0	2024	2024	2026	2026	\$ 954,632	\$ 557,425	\$ (397,207)	-41.61%	Project_Estimate_Change	Scope Change
Dade	GOLDEN GLADES	806038	42	12	8	2023	2023	2025	2025	\$ 10,836,378	\$ 17,401,055	\$ 6,564,677	60.58%	Project_Estimate_Change	Scope Change
Dade	SEABOARD	803637	51	0	0	2023	2023	2025	2025	\$ 542,309	\$ 2,099,657	\$ 1,557,348	287.17%	Project_Estimate_Change	Scope Change
East	LINTON	401938	34	0	0	2024	2024	2025	2025	\$ 534,272	\$ 573,270	\$ 38,998	7.30%		
East	GREENACRES	401031	33	32	33	2022	2022	2024	2024	\$ 11,656,351	\$ 10,663,831	\$ (992,520)	-8.34%		
East	LANTANA	402831	34	0	0	2024	2024	2025	2026	\$ 1,059,248	\$ 924,746	\$ (134,502)	-12.70%	Project_Estimate_Change	Scope Change
East	ALEXANDER	408562	48	31	47	2023	2023	2025	2025	\$ 50,697,431	\$ 31,586,823	\$ (19,110,608)	-37.70%	Project_Estimate_Change	Scope Change
East	BELLE GLADE	400934	94	0	0	2024	2024	2025	2026	\$ 1,368,218	\$ 1,186,612	\$ (179,607)	-13.15%	Project_Estimate_Change	Scope Change
East	HILLCREST	400431	66	0	0	2024	2024	2025	2026	\$ 1,362,803	\$ 1,268,496	\$ (94,307)	-6.92%		
East	MILITARY TRAIL	403034	54	0	0	2024	2024	2026	2026	\$ 1,324,431	\$ 504,621	\$ (819,810)	-61.90%	Project_Estimate_Change	Scope Change
East	LANTANA	402838	26	0	0	2024	2024	2025	2026	\$ 1,005,228	\$ 533,810	\$ (471,418)	-46.90%	Project_Estimate_Change	Scope Change
East	ATLANTIC	403231	16	0	0	2024	2024	2025	2026	\$ 755,013	\$ 681,127	\$ (73,886)	-9.79%		
East	HILLS	407333	43	0	0	2024	2024	2025	2026	\$ 831,205	\$ 758,831	\$ (72,374)	-8.71%		
East	LAKE IDA	409533	10	0	0	2024	2024	2025	2026	\$ 418,341	\$ 290,103	\$ (128,238)	-30.65%	Project_Estimate_Change	Scope Change
East	LINTON	401931	25	19	22	2022	2022	2024	2024	\$ 1,387,282	\$ 2,140,996	\$ 753,714	54.33%	Project_Estimate_Change	Scope Change
East	LINTON	401935	34	10	10	2022	2022	2024	2024	\$ 2,116,013	\$ 607,652	\$ (1,508,361)	-71.28%	Project_Estimate_Change	Scope Change
East	ACREAGE	406762	96	26	26	2022	2022	2024	2024	\$ 3,179,585	\$ 1,723,308	\$ (1,456,277)	-45.80%	Project_Estimate_Change	Scope Change
North	SCOTTSMOOR	105061	65	39	33	2023	2023	2025	2025	\$ 34,696,079	\$ 26,009,636	\$ (8,686,443)	-25.04%	Project_Delayed	External Impact(s)
North	MILLS	308063	43	43	43	2023	2023	2024	2024	\$ 12,016,640	\$ 10,106,453	\$ (1,910,187)	-15.90%	Project_Estimate_Change	Scope Change
North	TURNPIKE	406163	73	73	69	2023	2023	2024	2025	\$ 40,867,372	\$ 36,349,619	\$ (4,517,753)	-11.05%	Project_Delayed	Resource(s) Delayed
North	GARVEY	211061	152	76	122	2022	2022	2025	2024	\$ 44,906,329	\$ 37,796,642	\$ (7,109,688)	-15.83%	Project_Acceleration	Available Resource(s)
North	ROSEDALE	410762	77	0	0	2024	2024	2025	2026	\$ 1,013,605	\$ 1,314,537	\$ 300,933	29.69%	Project_Estimate_Change	Scope Change
North	HIELD	208163	68	0	0	2024	2024	2025	2026	\$ 2,009,814	\$ 3,044,779	\$ 1,034,965	51.50%	Project_Estimate_Change	Scope Change
North	BABCOCK	204262	47	0	0	2024	2024	2026	2026	\$ 1,474,639	\$ 1,503,449	\$ 28,810	1.95%		
North	EDGEWATER	101932	58	0	0	2024	2024	2025	2026	\$ 1,046,894	\$ 1,937,506	\$ 890,612	85.07%	Project_Estimate_Change	Scope Change
North	CRANE	407167	79	0	0	2024	2024	2025	2027	\$ 345,665	\$ 1,547,303	\$ 1,201,638	347.63%	Project_Delayed	Resource(s) Delayed
North	HIELD	208165	75	7	8	2022	2022	2025	2025	\$ 287,870	\$ (822,969)	\$ (1,110,839)	-386.08%	Project_Estimate_Change	Scope Change
North	BABCOCK	204264	96	19	22	2022	2022	2024	2024	\$ 1,051,331	\$ (185,653)	\$ (1,236,983)	-117.66%	Project_Estimate_Change	Scope Change
North	SEBASTIAN	405765	64	1	1	2021	2021	2024	2024	\$ 79,285	\$ 14,921	\$ (64,365)	-81.18%	Project_Estimate_Change	Scope Change
North	FELLSMERE	411562	78	5	3	2021	2021	2024	2025	\$ 4,314,054	\$ 2,525,287	\$ (1,788,768)	-41.46%	Project_Delayed	Resource(s) Delayed
North	COURTENAY	201931	1	1	0	2023	2023	2024	2025	\$ 203,057	\$ 333,153	\$ 130,096	64.07%	Project_Delayed	Resource(s) Delayed
North	GENEVA	205363	1	0	0	2023	2023	2025	2025	\$ 221,640	\$ 275,702	\$ 54,062	24.39%	Project_Estimate_Change	Scope Change
North	WYOMING	207361	1	1	1	2023	2023	2024	2024	\$ 266,125	\$ 402,261	\$ 136,136	51.15%	Project_Estimate_Change	Scope Change
North	COX	207062	1	0	0	2023	2023	2025	2025	\$ 656,428	\$ 594,163	\$ (62,265)	-9.49%		
North	SCOTTSMOOR	105062	1	1	1	2023	2023	2024	2024	\$ 89,605	\$ 33,709	\$ (55,8			



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2024 Actual/Estimated Lateral Project Count	2024 Actual Lateral Project Count	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
Broward	SISTRUNK	700133	1	-	0	-	2019	-	2022	\$ -	\$ 4,161	\$ 4,161	100.00%		
Broward	SISTRUNK	700134	1	-	0	-	2019	-	2023	\$ -	\$ 47,701	\$ 47,701	100.00%		
Broward	HOLLYWOOD	700233	5	-	0	-	2024	-	2026	\$ -	\$ 70,282	\$ 70,282	100.00%	Project_Acceleration	Available Resource(s)
Broward	HOLLYWOOD	700234	1	-	0	-	2019	-	2023	\$ -	\$ (13,062)	\$ (13,062)	100.00%		
Broward	HOLLYWOOD	700236	25	-	0	-	2024	-	2026	\$ -	\$ 433,973	\$ 433,973	100.00%	Project_Acceleration	Available Resource(s)
Broward	HOLLYWOOD	700237	15	-	0	-	2024	-	2026	\$ -	\$ 532,618	\$ 532,618	100.00%	Project_Acceleration	Available Resource(s)
Broward	PINEHURST	700335	1	-	0	-	2019	-	2022	\$ -	\$ 6,219	\$ 6,219	100.00%		
Broward	PINEHURST	700337	1	-	0	-	2019	-	2023	\$ -	\$ (20,221)	\$ (20,221)	100.00%		
Broward	VERENA	700639	1	-	0	-	2019	-	2021	\$ -	\$ 254	\$ 254	100.00%		
Broward	FAIRMONT	700736	32	-	0	-	2024	-	2027	\$ -	\$ 830,601	\$ 830,601	100.00%	Project_Acceleration	Available Resource(s)
Broward	BEVERLY	700831	15	-	0	-	2024	-	2026	\$ -	\$ 675,192	\$ 675,192	100.00%	Project_Acceleration	Available Resource(s)
Broward	BEVERLY	700840	2	-	0	-	2019	-	2022	\$ -	\$ 7,463	\$ 7,463	100.00%		
Broward	HALLANDALE	700932	1	-	0	-	2019	-	2023	\$ -	\$ (49,125)	\$ (49,125)	100.00%		
Broward	SAMPLE ROAD	701037	27	-	0	-	2023	-	2025	\$ -	\$ 7,046,435	\$ 7,046,435	100.00%	Project_Acceleration	Available Resource(s)
Broward	LYONS	701133	2	-	0	-	2019	-	2022	\$ -	\$ 64,557	\$ 64,557	100.00%	Project_Estimate_Change	Scope Change
Broward	DANIA	701534	1	-	0	-	2019	-	2022	\$ -	\$ 1,976	\$ 1,976	100.00%		
Broward	PLANTATION	701632	36	-	0	-	2021	-	2023	\$ -	\$ (269,746)	\$ (269,746)	100.00%	Project_Estimate_Change	Scope Change
Broward	HOLY CROSS	701937	1	-	0	-	2019	-	2022	\$ -	\$ 1,996	\$ 1,996	100.00%		
Broward	DRIFTWOOD	702031	8	-	0	-	2024	-	2026	\$ -	\$ 197,064	\$ 197,064	100.00%	Project_Acceleration	Available Resource(s)
Broward	DRIFTWOOD	702033	3	-	0	-	2024	-	2027	\$ -	\$ 185,486	\$ 185,486	100.00%	Project_Acceleration	Available Resource(s)
Broward	DRIFTWOOD	702036	14	-	0	-	2024	-	2026	\$ -	\$ 320,422	\$ 320,422	100.00%	Project_Acceleration	Available Resource(s)
Broward	DRIFTWOOD	702037	1	-	0	-	2019	-	2021	\$ -	\$ (3,478)	\$ (3,478)	100.00%		
Broward	ELY	702639	1	-	0	-	2019	-	2023	\$ -	\$ (11,727)	\$ (11,727)	100.00%		
Broward	PERRY	702834	13	-	0	-	2024	-	2026	\$ -	\$ 700,835	\$ 700,835	100.00%	Project_Acceleration	Available Resource(s)
Broward	ROHAN	703035	41	-	0	-	2023	-	2025	\$ -	\$ 75,215	\$ 75,215	100.00%	Project_Estimate_Change	Scope Change
Broward	MOTOROLA	704032	1	-	0	-	2019	-	2022	\$ -	\$ (2)	\$ (2)	100.00%		
Broward	MOFFETT	704133	1	-	0	-	2019	-	2022	\$ -	\$ (23,268)	\$ (23,268)	100.00%		
Broward	STONEBRIDGE	704761	30	-	0	-	2019	-	2022	\$ -	\$ (75,720)	\$ (75,720)	100.00%	Project_Estimate_Change	Scope Change
Broward	STONEBRIDGE	704762	1	-	0	-	2024	-	2027	\$ -	\$ 7,180	\$ 7,180	100.00%		
Broward	STONEBRIDGE	704763	13	-	0	-	2024	-	2026	\$ -	\$ 107,492	\$ 107,492	100.00%	Project_Acceleration	Available Resource(s)
Broward	HOLMBERG	706463	7	-	0	-	2019	-	2022	\$ -	\$ (3)	\$ (3)	100.00%		
Broward	FLAMINGO	707267	9	-	0	-	2024	-	2026	\$ -	\$ 159,484	\$ 159,484	100.00%	Project_Acceleration	Available Resource(s)
Broward	WINDMILL	708061	15	-	0	-	2024	-	2027	\$ -	\$ 374,916	\$ 374,916	100.00%	Project_Acceleration	Available Resource(s)
Dade	COCONUT GROVE	800436	3	-	0	-	2018	-	2022	\$ -	\$ 14,213	\$ 14,213	100.00%		
Dade	LITTLE RIVER	800637	1	-	0	-	2019	-	2021	\$ -	\$ 1	\$ 1	100.00%		
Dade	HALEAH	800738	13	-	0	-	2019	-	2022	\$ -	\$ 5,458	\$ 5,458	100.00%		
Dade	FULFORD	801435	18	-	0	-	2019	-	2022	\$ -	\$ (37,399)	\$ (37,399)	100.00%		
Dade	BISCAYNE	801837	1	-	0	-	2020	-	2027	\$ -	\$ 714	\$ 714	100.00%		
Dade	AIRPORT	802631	3	-	0	-	2019	-	2022	\$ -	\$ 17,555	\$ 17,555	100.00%		
Dade	GRAPELAND	802936	1	-	0	-	2019	-	2022	\$ -	\$ 6,295	\$ 6,295	100.00%		
Dade	GARDEN	804139	1	-	0	-	2019	-	2022	\$ -	\$ 2,646	\$ 2,646	100.00%		
Dade	COUNTYLINE	804833	1	-	0	-	2018	-	2022	\$ -	\$ (7)	\$ (7)	100.00%		
Dade	LAWRENCE	805135	1	-	0	-	2019	-	2022	\$ -	\$ (363)	\$ (363)	100.00%		
Dade	NATOMA	805234	3	-	0	-	2023	-	2026	\$ -	\$ 1,222,650	\$ 1,222,650	100.00%	Project_Acceleration	Available Resource(s)
Dade	NATOMA	805236	1	-	0	-	2018	-	2026	\$ -	\$ (177,911)	\$ (177,911)	100.00%	Project_Estimate_Change	Scope Change
Dade	ULETA	806334	32	-	0	-	2021	-	2023	\$ -	\$ (570,163)	\$ (570,163)	100.00%	Project_Estimate_Change	Scope Change
Dade	ULETA	806336	1	-	0	-	2018	-	2022	\$ -	\$ 12,932	\$ 12,932	100.00%		
Dade	SUNILAND	806535	27	-	0	-	2021	-	2023	\$ -	\$ 140,412	\$ 140,412	100.00%	Project_Estimate_Change	Scope Change
Dade	LEMON CITY	807733	1	-	0	-	2018	-	2026	\$ -	\$ (44,403)	\$ (44,403)	100.00%		
Dade	LEMON CITY	807734	1	-	0	-	2019	-	2022	\$ -	\$ 1,692	\$ 1,692	100.00%		
Dade	SEMINOLA	808533	1	-	0	-	2019	-	2022	\$ -	\$ (155)	\$ (155)	100.00%		
Dade	BRANDON	808632	44	-	0	-	2021	-	2023	\$ -	\$ 154,158	\$ 154,158	100.00%	Project_Estimate_Change	Scope Change
Dade	SNAPPER CREEK	808834	1	-	0	-	2019	-	2023	\$ -	\$ 2,307	\$ 2,307	100.00%		
NorthWest	JAY RD	907262	2	-	0	-	2022	-	2023	\$ -	\$ 53,237	\$ 53,237	100.00%	Project_Estimate_Change	Scope Change
NorthWest	GOULDING	907682	1	-	0	-	2022	-	2023	\$ -	\$ 11,002	\$ 11,002	100.00%		
NorthWest	FAIRFIELD	907762	1	-	0	-	2022	-	2023	\$ -	\$ 2,493	\$ 2,493	100.00%		
NorthWest	GLENDALE	907912	1	-	0	-	2022	-	2023	\$ -	\$ 8,079	\$ 8,079	100.00%		
NorthWest	GREENWOOD	908412	1	-	0	-	2022	-	2022	\$ -	\$ 2,348	\$ 2,348	100.00%		
NorthWest	E CRESTVIEW	909192	1	-	0	-	2022	-	2022	\$ -	\$ 7,413	\$ 7,413	100.00%		
General Plant <sup>5</sup>		General Plant		-	-	-	-	-	-	\$ -	\$ 379,660	\$ 379,660	100.00%		
IT <sup>6</sup>		IT		-	-	-	-	-	-	\$ -	\$ 1,344,101	\$ 1,344,101	100.00%		
Sub Total Capital Expenditures										\$ 628,369,488	\$ 594,981,838	\$ (33,387,650)			
										Less: Cost of Removal	\$ 25,985,864	\$ 37,187,308	\$ 11,201,444		
										Less: Other Base Related Cost	\$ -	\$ 3,269,640	\$ 3,269,640		
										Total Clause Capital	\$ 602,383,624	\$ 554,524,890	\$ (47,858,734)		

Notes:  
(1) Start year reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).  
(2) Completion year reflects the projected and revised estimated/actual when the project will be completed.  
(3) The total Clause Capital can be seen in Exhibit RLH-1.  
(4) Explanations provided for material variances.  
(5) Costs associated with the Northwest Lateral Hardening Building and Equipment. All of the cost associated to this project are in Base, not in SPPCRC.  
(6) Costs associated with 'uTrack', which is virtual augmentation reality application that is only being utilized by the SPP Distribution Lateral Hardening Program - these costs are recovered in base rates. This IT tool was originally referenced in the Commission approved 2023-2032 SPP, and allows FPL to better illustrate to customers where the facilities will be installed, as well as to better respond to customers questions and concerns in a timely fashion.

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2024 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
SINAI-WEST GRAND RIDGE (PS2) 115kV [4699] : Appalachee-Grand Ridge <sup>(7)</sup>	-	-	2022	2022	2024	CANCELLED	\$ 60 000	\$ -	\$ (60,000)	100%	Project_Estimate_Change	Scope Change
DUVAL-SPRINGBANK 230kV : SPRINGBANK-SEMINOLE <sup>(7)</sup>	0	0	-	2021	-	CANCELLED	\$ -	\$ 5,219	\$ 5,219	100%		
Less: Other Base Related Cost							-	374,775	374,775			
Less: Substation Resiliency							-	224,590	224,590			
Total Clause Capital							24,923,911	7,913,348	(17,010,562)			

**Notes:**  
(1) Start year reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).  
(2) Completion year reflects the projected and revised estimated/actual date when the project will be completed.  
(3) The total Clause Capital can be seen in Exhibit RLH-1.  
(4) Explanations provided for material variances.  
(5) Cost associated with Transmission Inspection Program were originally estimated as part of the Transmission Hardening Program project. These costs will be reclassified and transferred to the Transmission Inspection Program in 2025 and reflected in Actual/Estimated True-Up.  
(6) Cost associated with Transmission Inspection Program were originally estimated as part of the Transmission Hardening Program project. These costs were reclassified and transferred to the Transmission Inspection Program in 2024 and reflected in Actual/Estimated True-Up.  
(7) Project was removed from SPPCRC because it was completed through a non-SPP program.

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Substation Storm Surge / Flood Mitigation Program - Capital Expenditures

Region	Substation	Substation Type	2024 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2024 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2024 Actual/Estimated Costs	2024 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
Volusia	South Daytona	Distribution	2020	2020	2024	2024	\$ 5,000,000	\$ 4,989,245	\$ (10,755)	0%		
Indian River	Gracewood	Distribution	2020	2020	2025	2029	\$ 3,000,000	\$ 365,049	\$ (2,634,951)	-88%	Project_Delayed	Prioritization Change
Indian River	Chambers	Distribution	2020	2020	2025	2025	\$ -	\$ 1,172,111	\$ 1,172,111	100%	Project_Acceleration	Engineering Available
St. Johns	Lewis	Distribution	2021	2021	2025	2025	\$ -	\$ 1,157,596	\$ 1,157,596	100%	Project_Acceleration	Engineering Available
St. Johns	St Augustine	Distribution	-	2020	-	2023	\$ -	\$ 34,686	\$ 34,686	100%		
Collier	Pine Ridge	Distribution	-	2020	-	2023	\$ -	\$ 201	\$ 201	100%		
Sub Total Capital Expenditures						1	\$ 8,000,000	\$ 7,718,888.30	\$ (281,112)			
Less: Cost of Removal							\$ -	\$ 2,063	\$ 2,063			
Less: Other Base Related Cost							\$ -	\$ 128,493	\$ 128,493			
Total Clause Capital							\$ 8,000,000	\$ 7,588,333	\$ (411,667)			

- Notes:
- (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.
- (3) The total Clause Capital can be seen in Exhibit RLH-1.
- (4) Explanations provided for material variances.



Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
Capital Expenditures

Program	2024 Actual/Estimated Project	2024 Actual Project	2024 Actual/Estimated Costs	2024 Actual Costs	Variance (\$)	Percent Variance %
Distribution Inspection Program	180,000	183,179	\$ 60.4	\$ 53.4	\$ (7.1)	-12%
Transmission Inspection Program	84,000	83,573	\$ 61.5	\$ 81.5	\$ 20.1	33%
Distribution Vegetation Management Program	N/A	N/A	\$ 9.7	\$ 9.1	\$ (0.6)	-6%

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2024  
O&M

Program	2024 Actual/Estimated Number of Miles	2024 Actual number of Miles	2024 Actual/Estimated Costs	2024 Actual Costs	Variance (\$)	Percent Variance %
Distribution Inspection Program	N/A	N/A	\$ 3.9	\$ 2.8	\$ (1.01)	-26%
Transmission Inspection Program	N/A	N/A	\$ 1.4	\$ 1.8	\$ 0.38	27%
Distribution Feeder Hardening Program	N/A	N/A	\$ -	\$ 2.2	\$ 2.22	0%
Distribution Lateral Hardening Program	N/A	N/A	\$ 0.2	\$ (0.0)	\$ (0.21)	-115%
Transmission Hardening Program	N/A	N/A	\$ 0.6	\$ (0.1)	\$ (0.69)	-115%
Distribution Vegetation Management Program	18,268	18,348	\$ 108.1	\$ 104.0	\$ (4.13)	-4%
Transmission Vegetation Management Program	9,410	9,416	\$ 12.5	\$ 15.7	\$ 3.18	25%
Substation Storm Surge/Flood Mitigation Program	N/A	N/A	\$ -	\$ 0.0	\$ 0.00	0%

### **List and Explanation of Drivers for Variances in Storm Protection Plan Programs and Projects**

#### **Variances – Project Acceleration:**

The primary reason that projects may be accelerated is to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the Storm Protection Plan (“SPP”) to reduce restoration costs and outage times associated with extreme weather events. The specific drivers that may result in a project being accelerated are:

Delay to Other Project(s). As a result of schedule delays to other projects within the program, commencement of a project is being moved forward in the schedule or accelerated to maintain consistency within overall SPP program objectives and to cost-effectively manage resources.

Early Execution of Other Project(s). As a result of other projects being completed sooner than estimated or at a lower cost than estimated in the prior year, commencement of a project is being moved forward in the schedule or accelerated to maintain consistency within overall SPP program objectives and to cost-effectively manage resources.

Permit(s) Received. Various federal, state, or local permits may be required before construction on an SPP project may begin. The time required to apply for and obtain a necessary permit is largely beyond the control of FPL. In the event a permit is received earlier than originally estimated in the construction schedule, it may result in the acceleration of a project.

Available Resource(s). The unanticipated availability of additional resources may result in a project being accelerated. For instance, additional resources have been made available or the scheduled resources are available earlier than originally estimated allowing for earlier execution of the project.

External Impact(s). Third-party actions or restrictions, such as by customers or administrative agencies, may impact project schedules. When these actions or restrictions are resolved earlier than estimated, it may cause the project to be moved forward in the schedule or accelerated for earlier execution.

Engineering Available. When detailed engineering estimates for a project are completed earlier than expected, the project may be moved forward in the schedule or accelerated.

Materials Available. When materials for a project become available earlier than estimated, the project may be moved forward in the schedule or accelerated.

Field Conditions. When unanticipated conditions for a project are encountered during detailed engineering and/or job execution, then another project may be moved forward in the schedule or accelerated.

Construction Alignment. An unexpected alignment of factors related to another project (such as resource availability, other scheduled projects, or other construction in the area) may result in a determination that a project should be moved forward in the schedule or accelerated for efficiency.

Program Management. In order to balance and meet a program's overall objectives, a project may need to be moved forward in the schedule or accelerated.

Prioritization Change. As FPL re-reviews the priority of SPP projects on its system in accordance with the Commission-approved SPP program prioritization methods, certain assets or projects may move up (or down) on the prioritization list due to a change in conditions since the previous prioritization.

### **Variances – Project Delayed:**

FPL manages the SPP at the program level in order to meet the program's overall objectives and, therefore, a project may be delayed for the same reason that another project was accelerated. Again, the primary reason that projects may be delayed is to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the SPP to reduce restoration costs and outage times associated with extreme weather events. The specific drivers that may result in a project delay are:

Delay to Other Project(s). As noted above, an accelerated project may correspond to a project that was delayed. Projects may be delayed for various reasons as explained in this section, resulting in other projects being moved to a later schedule date or delayed to maintain construction timelines, consistency within the overall program objectives, and cost-effective management of resources.

Early Execution of Other Project(s). When projects are completed sooner than estimated, other projects may be delayed to maintain construction timelines, consistency within the overall program objectives, and cost-effective management of resources.

Permit(s) Delayed. As noted above, the time required to apply for and obtain a necessary permit is largely beyond the control of FPL and the receipt of a permit later than originally estimated in the construction schedule may result in project delays.

Resource(s) Delayed. When resources, such as crews and/or material, are not available or a scheduled resource has been delayed longer than estimated, the execution of the project may be delayed.

External Impact(s). As noted above, third-party actions or restrictions may impact project schedules and can result in a project being delayed.

Engineering Delayed. Detailed engineering not completed or delayed longer than estimated may result in project delays.

Material Delayed. Materials not available or delayed longer than estimated may result in a project delay.

Field Conditions. As noted above, unanticipated field conditions may impede engineering designs or work on a jobsite causing delays.

Construction Alignment. Alignment of factors related to other projects, such as resource availability, other scheduled projects, or construction in the area, may result in a determination that a project should be moved to a later date in the schedule or delayed for efficiency.

Program Management. Project delayed in order to maintain consistency and balance to meet overall program objectives.

Prioritization Change. As noted above, as FPL re-reviews the priority of SPP projects on its system in accordance with the Commission-approved SPP program prioritization methods, certain assets or projects may move up (or down) on the prioritization list due to a change in conditions since the previous prioritization.

Customer Negotiation(s). Negotiations with customers to obtain easements or address other issues may result in project delays.

#### **Variances – Project Estimate Change:**

Drivers that may result in a change to the project cost estimate are:

Detail Engineering Complete. Projects costs were initially based on general preliminary or order of magnitude cost estimates that are refined once the engineering detail estimate is complete. This may result in either an increase or decrease in the estimated project costs, resulting in a cost variance.

Field Conditions. Unanticipated field conditions discovered during the engineering and/or job execution may require changes to a project estimate resulting in either an increase or decrease in the estimated project costs, resulting in a cost variance.

Scope Change. An original project scope may be modified for a variety of reasons resulting in either an increase or decrease in the initial estimated project costs. For example, to efficiently manage the overall program objective it may be necessary to combine projects or expand a project beyond the original scope and design, the same could be true for a reduction in project scope and design.