



Stephanie A. Cuello
SENIOR COUNSEL

April 23, 2025

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: *Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc.*; Dkt. No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC ("DEF") in the above-referenced docket, please find the Materials for Annual Meeting received from Accelerated Decommissioning Partners ("ADP"). The information is responsive to items identified in the DSA [Decommission Services Agreement], Attachment 9, Section 6.12.1.

Thank you for your assistance in this matter. Please feel free to call me at (850) 521-1425 should you have any questions concerning this filing.

Respectfully,

/s/ Stephanie A. Cuello

Stephanie A. Cuello

SAC/clg
Enclosure

CERTIFICATE OF SERVICE

Docket No. 20190140-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 23rd day of April, 2025.

/s/ Stephanie A. Cuello

Attorney

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Billy E. Reid, Decommissioning Program Manager

c.865.384.6789

BReid@NorthStar.com

ADP25-0008

April 10, 2025

Gene Flavors (via electronic mail)
DEF General Manager
Site Administration Building
Crystal River Energy Complex (CREC)

Subject: Materials for Annual Meeting

Dear Mr. Flavors,

In accordance with the Decommissioning Services Agreement (DSA) section 6.12.1 and Attachment 9, attached you will find the materials prepared by ADP CR3, LLC (ADP) for the upcoming Annual meeting scheduled for April 23, 2025.

Should you have any questions or comments, contact me at your convenience at either bereid@northstar.com or 865-384-6789.

Sincerely,

A handwritten signature in blue ink, appearing to read "Billy E. Reid".

Billy E. Reid
Decommissioning Program Manager

Cc: Nelson Langub (ADP / NS)
Luke Self (ADP/NS)
David Pearson (ADP/NS)
James Seals (ADP / Orano)



ADP CR3, LLC

Decommissioning 2024 Annual Report

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1.0 EXECUTIVE SUMMARY

This is the ADP CR3 annual report on the decommissioning of the Crystal River Unit 3 nuclear plant in accordance with the requirements of the First Amendment to the Decommissioning Services Agreement (DSA), Attachment 9, *Reporting and Notification Requirements*, reflecting performance for year ending December 31, 2024.

Safety and Environmental Performance

- ADP Total Hours 2024 – 335,211MH, ADP Project to Date – 1,437,633MH
- First Aid – 4, OSHA Recordable – 0, Lost Time Cases – 0
 - 03/28/2024 A mechanic was installing an attachment on an excavator. The mechanic was hammering in a pin and an employee grabbed a 2nd sledgehammer with a 3' handle to help. The employee held his hammer against the pin while the mechanic swung his hammer to strike the employee's hammer. When the mechanic's hammer struck the hammer the employee was holding, it jumped which made the employee's hand come in contact with a metal bar that was attached to the boom of the excavator. The pin penetrated the back side of the employee's hand resulting in a minor puncture.
 - 04/04/2024 As employee was exiting the RCA for lunch, he slammed his left middle finger in the door.
 - 07/16/2024 Employee was descending stairs down to the 95' elevation of the Auxiliary Building when he rolled his right ankle. The grating on the last stair was cracked, creating an uneven walking surface.
 - 09/23/2024 Employee was walking under conduit when he struck his hard hat against it. Due to the contact, he sustained a mild strain to his neck/left trapezoid.
- ALARA Actual exposure to date for 2024 = 7280 mrem vs budget 7568 mrem
- Personnel Contamination 2024 = 4 Level 1 PCE
 - Metal sliver cut through rubber boot into sole of boot
 - Contamination on top of boot while removing protective clothing
 - Two PCEs were drops of sludge getting on top of shoe covers
- No NRC violations for 2024

This year commenced with the shipping of the Reactor Vessel and Internal packages from Florida to Texas. Packages containing the components of the RPV were shipped on a barge in January then transported to WCS for disposal finishing in Q3 of 2024. Continued progress on the building demolition with the Turbine building structural demolition finished in January. Building demolition of the Auxiliary, Intermediate buildings, and Control Complex completed December 2024. Reactor Building systems removal and decon progressed, to be completed 2025. Relocation of office personnel into trailers and warehouses completed to support demolition of the Nuclear Admin Building and Plant Admin Building. Other miscellaneous yard structures completed in 2024. Planning and preparations for other sequences of work continued throughout the year. No spent nuclear fuel related violations, environmental non-compliance, or significant industrial safety events occurred or were reported.

2.0 SUMMARY OF REGULATORY EVENTS AND REPORTS

1. Reportable events to Governmental Authority (e.g., NRC, OSHA, FDEP, EPA):

NONE

2. Receipt of any correspondence from any Governmental Authority of violation or finding:

None.

3. Any breach of debt covenants, default acceleration, insolvency, reorganization, bankruptcy or liquidation of NorthStar Group Services, Inc., and/or proposed organizational changes in equity ownership of NorthStar Group Holdings, LLC or ORANO SA:

NONE

4. Events that require Duke Energy Florida (DEF) to make a report to ANI:

NONE

5. Events that require Duke Energy Florida (DEF) to make a report to NEIL:

NONE

3.0 PAY ITEM DISPUTE SUMMARY

There are no pay items in dispute. DEF has communicated that the quality of the documentation of Pay Item completion has been very good, with progress of all Pay Items being validated.

4.0 ADP CR3 NON-COMPLIANCE ITEMS

NONE

5.0 CONCERNS NEEDING MANAGEMENT ATTENTION

NONE

6.0 SUBMITTED AND PENDING REGULATORY SUBMITTALS

ADP CR3 Decommissioning 2024 Annual Report

NRC

NUMBER	DATE	FROM ORG	FROM PERSON	SUBJECT	NRC ACCESSION #	Notes
3F0124-01	1/18/2024	CR3	Reid	Response to Environmental RAIs	ML24018A151	3F and REG0016 submitted to records
3F0124-02	1/18/2024	CR3	Reid	Proof of Financial Protection	ML24018A213	3F submitted to records
3F0124-03	1/19/2024	CR3	Reid	Late Received Radiological Shipment	ML24021A001	3F and REG0016 submitted to records
3F0224-01	2/5/2024	CR3	Jemigan	Email Clarifications related to the NRC Staff's EA for Crystal River	ML24025A095	3F and REG0016 submitted to records
3F0224-02	2/6/2024	CR3	Reid	Crystal River 3 - Application to for Minor Revision to NPDES, FL0A00004	ML24039A099	3F and REG0016 submitted to records
3F0224-03	2/7/2024	CR3	Reid	Late Received Radiological Shipment	ML24039A108	3F and REG0016 submitted to records
3F0224-04	2/20/2024	CR3	Reid	CR3 ISFSI Security Plan, Security Training and Qualification Plan, and Safeguards Contingency Plan, Rev. 4	ML24054A032 ML25045A035 ML24054A037 (PKG)	-Safeguards Information, hard copy mailed. -Submitted to records.
3F0224-05	2/24/2024	CR3	Reid	Late Received Radiological Shipment	ML24053A388	3F and REG0016 submitted to records
3F0324-01	3/27/2024	CR3	State	CR3 Annual Decommissioning and Irradiated Fuel Management Financial Status Report for 2023	ML24087A205	3F submitted to records.
3F0324-02	3/22/2024	CR3	Reid	Crystal River 3 – Onsite Property Insurance Coverage	ML24082A011	3F and REG0016 submitted to records
3F0324-03	3/29/2024	CR3	Reid	Response to RAIs - LTP Submittal	ML24089A036 ML24090A004 ML24090A005 ML24090A006 ML24090A007	Package Accession Number is ML24093A153. 3F and REG0016 submitted to records
3F0324-04	3/27/2024	CR3	Van Sicken	Crystal River 3 – 2022 Individual Monitoring NRC Form 5 Report	ML24087A186	3F submitted to records.
3F0424-01	4/12/2024	CR3	Reid	Late Received Radiological Shipment	ML24103A068	3F and REG0016 submitted to records
3F0424-02	4/29/2024	CR3	Reid	Crystal River 3 - 2023 Annual Radioactive Effluent Release Report (ARERR)	ML24120A336	3F and REG0016 submitted to records
3F0424-03	4/30/2024	CR3	Van Sicken	Crystal River Unit 3 - 2023 Annual Radiological Environmental Operating Report (AREOR)	ML24121A121	3F Submitted to records
3F0524-01	5/10/2024	CR3	Reid	Response to Environmental RAIs with Encl 5 withheld from public disclosure	ML24131A075 ML24131A076- (proprietary)	3F and REG0016 submitted to records
3F0524-02	5/29/2024	CR3	Reid	Biennial DSAR - QAPM - 50.59 - 72.48 Change Report	ML24150A264	3F Submitted to records
3F0524-03	5/30/2024	CR3	Adix	Annual Corporate Financial Report (Att1 and Att2/Confidential)	ML24155A153 ML24155A154- (Confidential)	3F Submitted to records
3F0624-01	6/6/2024	CR3	Reid	Response to NRC Environmental Assessment, Florida Fish and Wildlife, Questions	ML24166A079 ML24166A080- (proprietary)	3F Submitted to records
3F0624-02	6/14/2024	CR3	Reid	Late Received Radiological Shipment	ML24165A121	3F and REG0016 submitted to records
3F0724-01		CR3		N/A - NOT USED		Not used
3F0724-02	7/22/2024	CR3	Reid	CR3 LTP Technical Basis Documents, Use of NaI Detector and Guideline for Embedded and Buried Piping Detector	ML24205A158	3F and REG0016 submitted to records
3F0824-01	8/21/2024	CR3	Reid	CR3 ISFSI Security Plan, Security Training and Qualification Plan, and Safeguards Contingency Plan, Rev. 5		-Safeguards Information, hard copy mailed. -Non SGI portion Submitted to records.
3F0824-02	8/12/2024	CR3	Reid	LTP Withdrawal	ML24225A207	3F Submitted to records
3F0924-01	9/3/2024	CR3	Reid	Late Received Radiological Shipment	ML24247A212	3F Submitted to records
3F1224-01	12/31/2024	CR3	Reid	Performance Bond Letter per License Condition 2.C.19	ML24366A033	

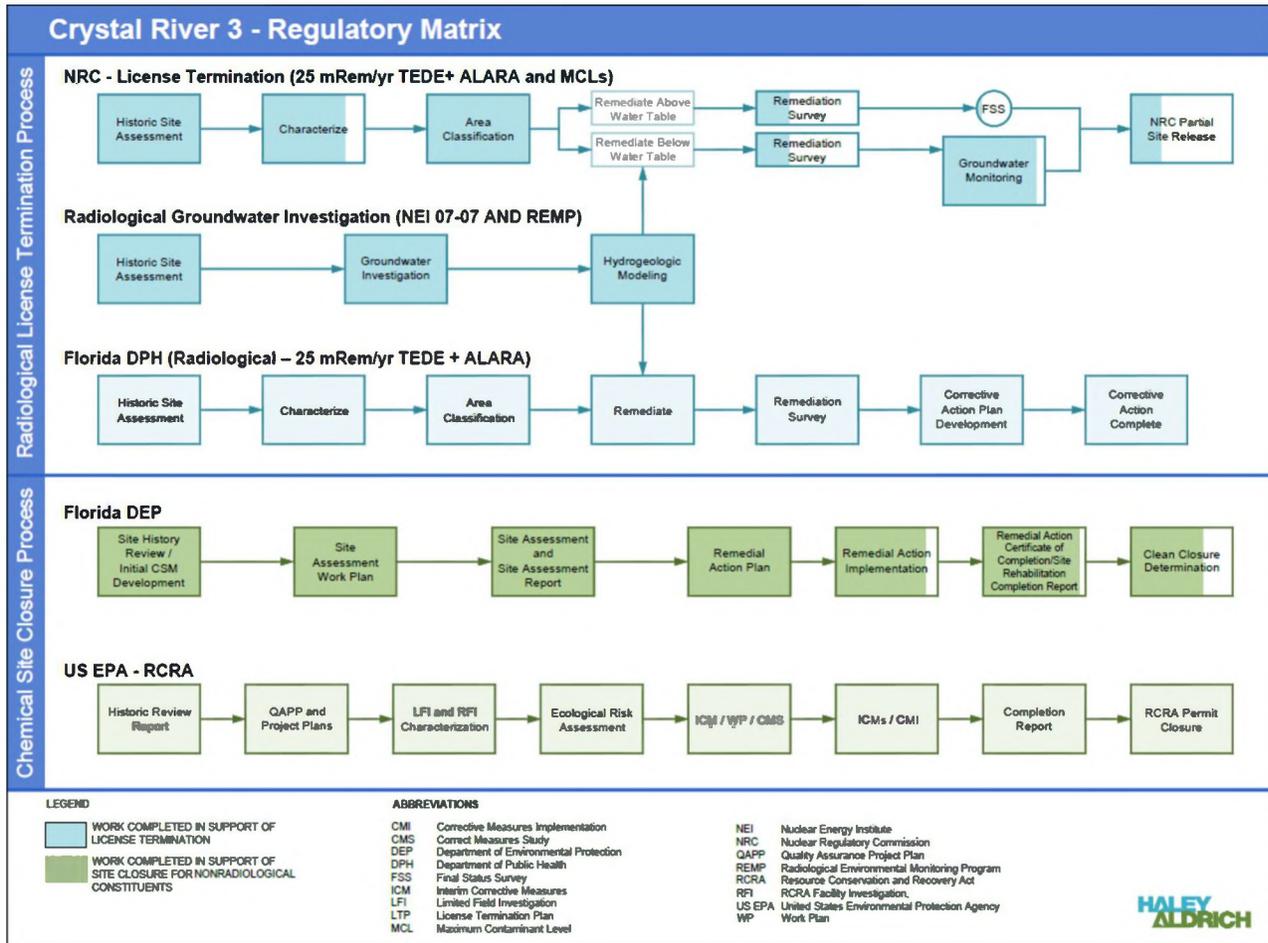
ADP CR3 Decommissioning 2024 Annual Report

2024 Crystal River 3 – NRC Submittals		
Submittal	Submittal to be Signed	Comments
Proof of Financial Protection, Financial Liability Policy Renewal (ANI)	January 31, 2024	10 CFR 140.15, 140.11(a)(4) Exempted, 10 CFR 140.17(b)
Annual Decommissioning and Irradiated Fuel Management Financial Status Report	March 31, 2024	10 CFR 50.82(a)(8)(v), (vi) and (vii) and 10 CFR 50.75(f)(1) and (2)
Copy of Material Balance Report and Physical Inventory Listing Report (12 month frequency requirement from last submittal)	March 31, 2024	10 CFR 74.13(a) and 10 CFR 74.15, 10 CFR 70.55, 10 CFR 72.76, 10 CFR 72.78, (Within 60 days following the start of the annual physical inventory of special nuclear material and/or source material)
Onsite Property Insurance Coverage (NEIL)	April 1, 2024	10 CFR 50.54(w)(3)
Radiation Exposure Report To Employees (RPCM initiates)	April 30, 2024	10 CFR 19.13(b) and 10 CFR 20.2206
Annual Radioactive Effluent Release Report and a copy of the ODCM	May 1, 2024	Submit report per 10 CFR 50.36(a)(2) and ODCM; CP-500
Annual Radioactive Radiological Environmental Operating Report	May 15, 2024	10 CFR 50 Appendix I; Submit report per ODCM; CP-500
Annual Copy of Corporate Financial Report See 10 CFR 140.15 (a)	Annually (within 30 days of issuance of annual report)	10 CFR 50.71(b) 10 CFR 72.80(b)
Biennial DSAR – QAPM - 50.59 - 72.48 - Change Report	May 31, 2024	Submit report per 10 CFR 50.71(e), 10 CFR 50.54(a)(3), 10 CFR 50.59(d)(2) and 10 CFR 72.48(d)(2)
Crystal River Unit 3 – Reporting Related to the National Pollutant Discharge Elimination System (NPDES) Permit ID# FL0A00004-001-IW1S	As needed	CP-500
Crystal River 3 – Report of Investigation Pursuant to 10 CFR 20, Appendix G.	As needed	10 CFR 20, Appendix G, as exempted

Submittals	NRC Accession/ TAC Number	NRC Approval Requested	Next Expected Action	Comments
Response to Environmental RAIs	ML24018A151 ML24131A075 ML24131A076 ML24166A079 ML24166A080			
Crystal River 3 – Report of Investigation Pursuant to 10 CFR 20, Appendix G	ML24021A001 ML24039A108 ML24053A388 ML24103A068 ML24165A121 ML24247A212			
Physical Security Plan, Rev. 4	ML24054A037			Received by NRC 2/22/24
Physical Security Plan, Rev. 5	tbd			Received by NRC 8/28/24
NPDES Permit Revision	ML24039A099			

Submittals	NRC Accession/ TAC Number	NRC Approval Requested	Next Expected Action	Comments
Response to LTP RAIs	ML24089A036 ML24090A004 ML24090A005 ML24090A006 ML24090A007 ML24205A158 ML24225A207			
ISFSI Performance Bond	ML24366A033			

Environmental



7.0 COMPLETED AND NEAR-TERM SCHEDULE MILESTONES

	PAY ITEM/MILESTONE	PLANNED COMPLETE	STATUS
3.1.1.1	Planning & Site Preparation Utilities Reactivation		100% Complete
3.1.1.2	Planning & Site Preparation Containment Access, Waste Handling Areas		100% Complete
3.1.2	Planning & Site Preparation Site Characterization		100% Complete
3.1.3.1	Planning & Site Preparation LCR and RV/RVI Planning and Engineering General transition Planning/Engineering		100% Complete
3.1.3.2	Planning & Site Preparation LCR and RV/RVI Planning and Engineering Site/Plant infrastructure Planning and Engineering		100% Complete
3.1.3.3	Planning & Site Preparation LCR and RV/RVI Planning and Engineering RVI Planning and Engineering		100% Complete
3.1.3.4	Planning & Site Preparation LCR and RV/RVI Planning and Engineering RV Planning and Engineering		77% Complete
3.1.3.5	Planning & Site Preparation LCR and RV/RVI Planning and Engineering LCR Planning and Engineering		100% Complete
3.1.4.1	Planning & Site Preparation Balance of Plant D&D Planning Temporary Utilities, Site Preparation Planning		100% Complete
3.1.4.2	Planning & Site Preparation Balance of Plant D&D Planning Turbine, Condenser, Steam Generator Removal Planning		100% Complete
3.1.4.3	Planning & Site Preparation Balance of Plant D&D Planning Systems Removal and Decon Work Planning		100% Complete
3.1.4.4	Planning & Site Preparation Balance of Plant D&D Planning Demolition Work Planning		100% Complete
4.A.1.1	Large Component Removal Reactor Internals Segmentation Reactor Internals Mobilization, Setup & Commissioning		100% Complete
4.A.1.2	Large Component Removal Reactor Internals Segmentation Reactor Internals Segmentation (Plenum Assembly)		100% Complete

ADP CR3 Decommissioning 2024 Annual Report

	PAY ITEM/MILESTONE	PLANNED COMPLETE	STATUS
4.A.1.3	Large Component Removal Reactor Internals Segmentation Reactor Internals Segmentation (Core Support Assembly/Remaining)		100% Complete
4.A.1.4	Large Component Removal Reactor Internals Segmentation Reactor Internals Waste Packaging, Transportation and Disposal		100% Complete
4.A.2.1	Large Component Removal Reactor Vessel Segmentation Reactor Vessel Mobilization		100% Complete
4.A.2.2	Large Component Removal Reactor Vessel Segmentation Reactor Vessel Segmentation		100% Complete
4.A.3	Large Component Removal Reactor Vessel Segmentation Reactor CRDMs, ICLs, Services Structure		100% Complete
4.A.4.1	Large Component Removal Reactor Coolant System Reactor Coolant Piping		100% Complete
4.A.4.2	Large Component Removal Reactor Coolant System Reactor Coolant System Pumps and Motors		100% Complete
4.A.5	Large Component Removal Reactor Coolant System Pressurizer and Relief Tank		100% Complete
4.A.6.5	Large Component Removal Steam Generators Steam Generator Package, Transportation and Disposal		100% Complete
4.A.7.1	Large Component Removal Main Turbine/Generator/Condensers Turbine and Generator Removal		100% Complete
4.A.7.1	Large Component Removal Condenser Removal		100% Complete
4.B.1.1	Site Decontamination Remove Plant Systems Reactor Building	4/30/2024	85% Complete
4.B.1.2	Site Decontamination Remove Plant Systems Auxiliary Building elev 95'		100% Complete
4.B.1.3	Site Decontamination Remove Plant Systems Auxiliary Building elev 119'		100% Complete
4.B.1.4	Site Decontamination Remove Plant Systems Intermediate Building		100% Complete

ADP CR3 Decommissioning 2024 Annual Report

	PAY ITEM/MILESTONE	PLANNED COMPLETE	STATUS
4.B.1.5	Site Decontamination Remove Plant Systems Turbine Building		100% Complete
4.B.2.1-3	Decontaminate Reactor Building	8/31/2025	22% Complete
4.B.2.4	Decontaminate Auxiliary Building	06/30/2025	91% Complete
4.B.2.5	Decontaminate Intermediate Building		100% Complete
4.B.4	Site Decontamination Decontaminate Buildings License Termination Planning		100% Complete
4.B.5.1	Site Decontamination Decontaminate Buildings West Settling Pond Remediation		100% Complete
4.B.5.3	Site Decontamination Decontaminate Buildings Transfer Canal Sand Removal		100% Complete
5.1.1	Site Restoration Demolish Turbine Building		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures Emergency Feed Water Building		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures Diesel Generator Building		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures Alternate AC Diesel Generator Bldg Demo		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures Fire Pump House Building		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures RB Maintenance Bldg Demo		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures RX Vessel Closure Head Storage Bldg Demo		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures Hot and Cold Shop Bldg Demo		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures PAB Building Demo		100% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures BWST Building Demo	04/30/2025	0% Complete
5.1.2	Site Restoration Demolish Miscellaneous Site Structures		100% Complete

	PAY ITEM/MILESTONE	PLANNED COMPLETE	STATUS
	NAB Building Demo		
5.1.3	Site Restoration Demolish Miscellaneous Site Structures Auxiliary Building Demo		100% Complete
5.1.5	Site Restoration Demolish Miscellaneous Site Structures Intermediate Building Demo		100% Complete
5.2.1	Site Restoration Firing Range Closure		100% Complete

ISFSI Work Completed in 2024

- Implemented reduction in Part 37 program to apply only to activities within the ISFSI Protected Area.
- Enhanced the Emergency Preparedness program to include increased number of practice drills and proficiency activities, additional job aids, and improved procedures. Completed biennial drill satisfactorily.
- Implemented new Security staffing plan aimed to increase efficiency. Relocated the Security Project Manager office to the SOC to allow more focused oversight and additional supervisory presence for the shift crews.
- Completed final documentation review of RWC installation and incorporation of documents into the Records Management System.
- Successfully managed storm preparation and recovery efforts for two hurricanes that came through site this year. Although one storm did significant damage to the ISFSI SOC facility, compensatory measures were properly implemented that ensure regulatory requirements were met and avoided NRC scrutiny. Led evaluation and planning for necessary recovery activities, which include reinstallation of roofing, lightning protection, gutter systems, and regulatory communication systems. The restoration of these systems continues and are expected to be complete by the second quarter of 2025.
- Successfully managed and recovered from a lightning strike that damaged a significant portion of the Plant Security Computer System (PSCS), ensuring all regulatory requirements remained met. Planned and executed all work associated with replacing the damaged equipment safely and without incident.
- Completed 2nd phase of CCB remodel to establish permanent ISFSI office.
- Completed Security Operations Center (SOC) restroom renovation to provide two separate stalls and cancel contract for Port-A-John.
- Submitted all required regulatory submittals associated with the ISFSI and Part 50 License within their required timeframes.
- Established renewed contracts with vendors required for regulatory programs including Access Authorization, Security, and Emergency Planning, including a renewed contract with Paragon for contracted Security services.
- Completed preventative and corrective maintenance activities, including code-required and vendor-recommended maintenance.
- Completed all outstanding updates to ISFSI procedures associated with 2021 ISFSI audit corrective actions.

- Completed biennial review of the Security Program and Emergency Planning Program with no Findings.
- Participated in Governmental Strategies’ Decommissioning Plant Coalition industry meetings to provide site perspectives to governing bodies on rulemaking initiatives aimed at gaining efficiencies in ISFSI operations and making progress towards final DOE retrieval and transfer to a federal storage facility.

8.0 PROJECT SCHEDULE PERFORMANCE AND FORECAST ASSESSMENT

Project Schedule is tracking to an August 2027 completion date. The project has accelerated in many areas of the project to build enough float to allow for LTP and FSS review times in the schedule. Currently Critical Path remains the same going thru the Reactor Building to License Termination.

Updated Schedule and Critical Path Schedule is attached.

9.0 PAY ITEM SCHEDULE PERFORMANCE AND FORECAST ASSESSMENT

Project is currently performing within budget of the original pay item schedule. Below is the current annual forecast for the project and percent complete by period.

- Period 3 – 100% Complete
- Period 4A – 95% Complete
- Period 4B – 69% Complete
- Period 4F – 17% Complete
- Period 5 – 57% Complete

2020	\$68,523
2021	\$100,546
2022	\$97,149
2023	\$81,156
2024	\$90,324
2025	\$56,987
2026	\$30,279
2027	\$15,037
Total	\$540,000

Progress Photos

Large Component Removal Work

Reactor Vessel Transportation and Disposal



CR3 Middle Package



CR3 Middle Package



CR3 Middle Package

Galaxy S22



CR3 Top Package Complete

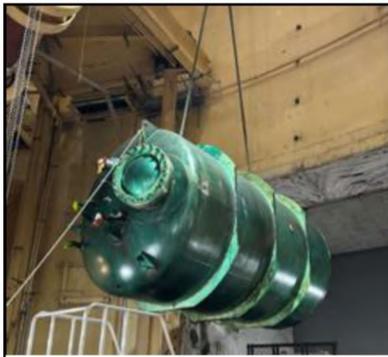


CR3 Top Package Final Resting Place

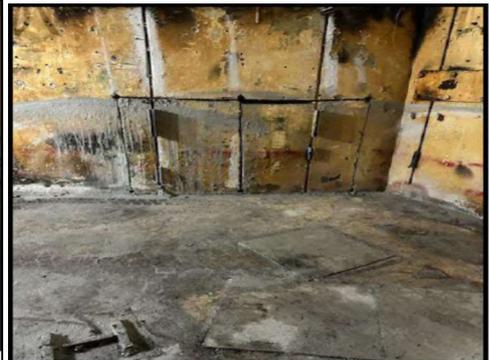
Reactor Building Interior System Removal and Decontamination



RB 95 Downsizing bridge in Bravo D-Ring



RB 119' RCDT Loadout



RB 119' Wall Openings



RB 119' Components Removal



RB Internal Demo Phase 2 Alpha D-Ring



RB NWD Equipment Setup and Testing



RB Internal Demo Phase 2 Alpha D-Ring



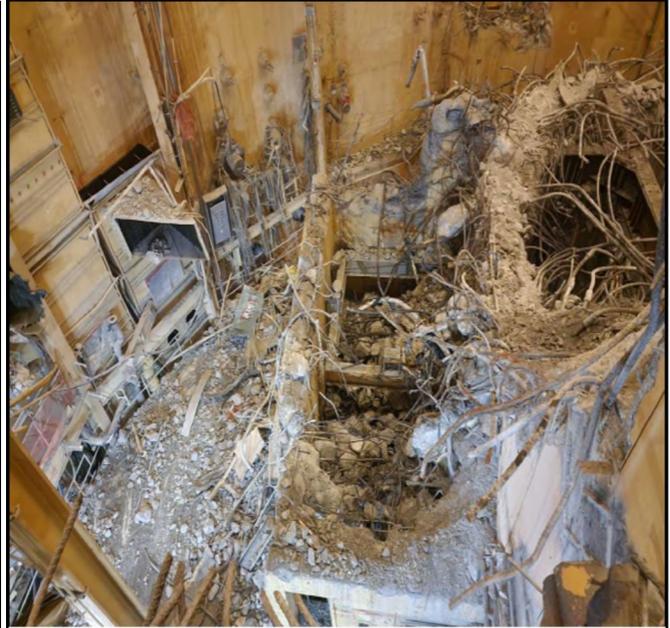
RB Internal Demo Phase 2 Alpha D-Ring



RB NWD Equipment Setup and Testing



RB Phase 2 Internal Demo

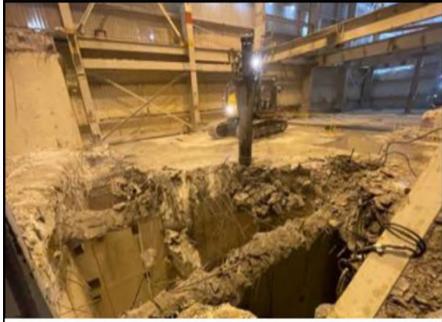


RB Phase 2 Internal Demo

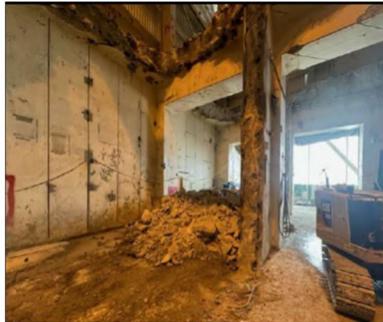
Turbine Building Demo



Auxiliary Building Decontamination



AB 143' Floor Demolition



AB 119' Concrete Loadout

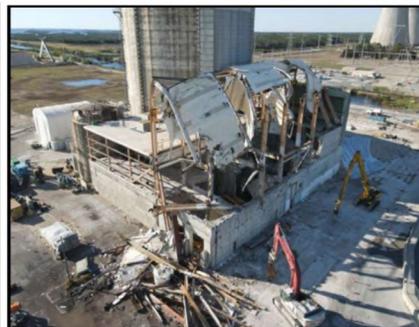


AB 95 Epoxy removal Decon

Auxiliary Building Demo



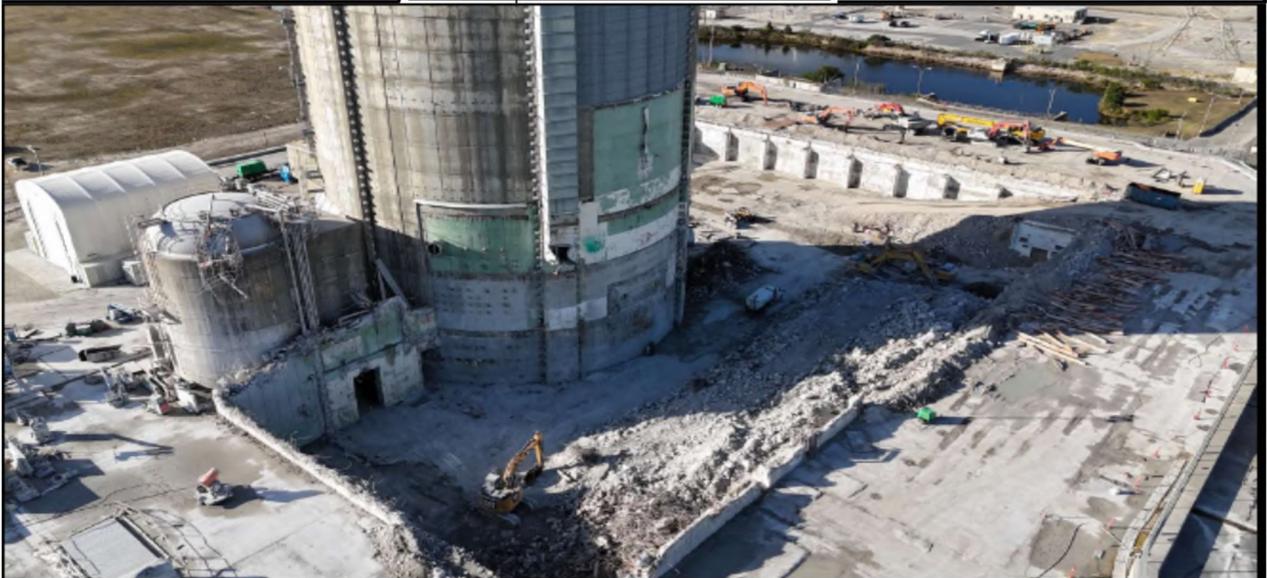
AB Galbestos Siding Removal



AB Super Structure Demo



AB Super Structure Demo



AB Demo

Intermediate and Control Complex Decontamination



IB 95 Paint Removal Decon

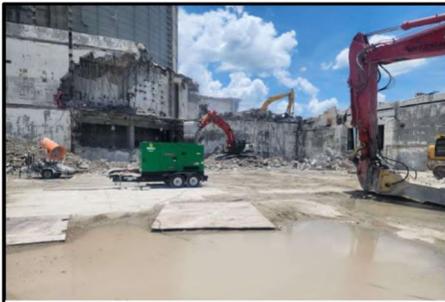


IB 119 Drain Removal Decon



CC 95 Elev. Drain Removal Decon

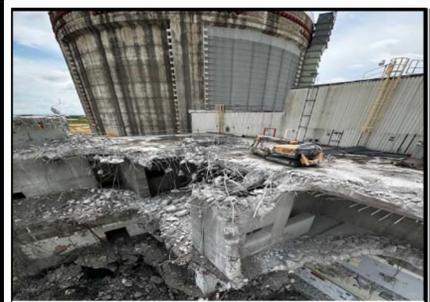
Intermediate and Control Complex Demo



IB & CC Demolition



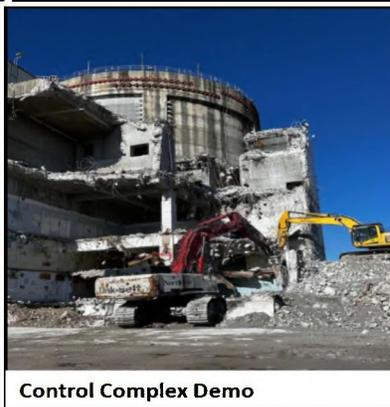
Raised Brokk to Control Complex Roof



Control Complex Demo



Control Complex Demo



Control Complex Demo



Control Complex Demo

Plant Admin Building Demo



PAB Elevator Shaft Demo



PAB Demo Clean Up

Nuclear Admin Building Demo



NAB Demolition



NAB Demolition



NAB Demolition

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Start	Finish	2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Crystal River #3 Decommissioning BL December 31, 2																		
A2800	Complete Milestone #1 Partial License Terminator	0	0	0%		05-Aug-27*												
4 - Decommissioning																		
4A - Large Component Removal																		
Large Component Removal Additional Cost																		
Asbestos Abatement																		
Remove Contaminated Outdoor Piping																		
4B - Site Decontamination																		
Remove Plant Systems																		
Reactor Building																		
Remove Plant Systems Waste P,T,&D																		
Decontaminate Buildings																		
Reactor Building (95' Elev.)																		
Reactor Building (119' Elev.)																		
Reactor Building (160' Elev. and Above)																		
Auxiliary Building																		
Miscellaneous Site Structures																		
Decontaminate Buildings Waste P,T & D																		
Reactor Building Waste P,T,&D																		
Auxiliary, Intermediate, and Misc Building Waste P,T,&D																		
License Termination Planning																		
Decon Additional Costs																		
Underground Services Excavation																		
Remedial Action Surveys																		
Lead Abatement																		
4F - License Termination																		
License Termination Planning, Final Surveys, Reporting																		
License Termination																		
Confirmation & Verification Surveys																		
Terminate License																		
5 - Site Restoration																		
Demolition, Backfill, Grading																		
Turbine Building																		
Miscellaneous Site Structures																		
Auxiliary Building																		
Reactor Building																		
Intermediate Building																		
Backfill and Grade																		
Site Restoration Additional Costs																		
Concrete Crushing & Security Barriers																		

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
 Primary Baseline
█ Remaining Work
◆ Milestone

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Start	Finish	2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Crystal River #3 Decommissioning BL December 31, 2																		
A2800	Complete Milestone #1 Partial License Terminator	0	0	0%	16-Jan-23 A	05-Aug-27												
4 - Decommissioning																		
4A - Large Component Removal																		
	Large Component Removal Additional Cost	83	17		30-Sep-24 A	22-Jan-25												
	Asbestos Abatement	83	17		30-Sep-24 A	22-Jan-25												
4B - Site Decontamination																		
	Remove Plant Systems	180	35		16-Jan-23 A	17-Feb-25												
	Reactor Building	180	35		16-Jan-23 A	17-Feb-25												
	Decontaminate Buildings	490	219		27-Jul-23 A	31-Oct-25												
	Reactor Building (95' Elev.)	120	185		30-Oct-23 A	31-Oct-25												
	Reactor Building (119' Elev.)	120	22		16-Sep-24 A	14-Feb-25												
	Reactor Building (160' Elev. and Above)	129	12		05-Aug-24 A	15-Jan-25												
	Auxiliary Building	339	34		27-Jul-23 A	11-Mar-25												
	Miscellaneous Site Structures	100	100		23-Jan-25	11-Jun-25												
4F - License Termination																		
	License Termination Planning, Final Surveys, Reporting	397	276		08-Apr-24 A	23-Nov-26												
	License Termination	277	156		08-Apr-24 A	08-Jun-26												
	Confirmation & Verification Surveys	110	110		30-Mar-26	31-Aug-26												
	Terminate License	60	60		31-Aug-26	23-Nov-26												
5 - Site Restoration																		
Demolition, Backfill, Grading																		
	Auxiliary Building	50	15		24-Jun-24 A	01-Apr-25												
	Reactor Building	680	459		21-Oct-24 A	05-Aug-27												

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
 Primary Baseline
 █ Remaining Work
 ◆ Milestone