

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: April 28, 2025
TO: Adam Teitzman, Commission Clerk, Office of Commission Clerk
FROM: Greg Davis, Engineering Specialist, Division of Engineering *GD LK*
Phillip Ellis, Public Utilities Supervisor, Division of Engineering *POE*
RE: Docket No. 20250000-OT - Undocketed filings for 2025.

Please file in the above mentioned docket file the attached document, Staff's Data Request #2, which was sent to the following Ten-Year Site Plan utility:

- 1) City of Tallahassee Utilities (TAL)

The deadline to respond to Staff's Data Request #2 is **Monday, May 12, 2025**.

GD/POE/pz

Attachment

1. Refer to the City of Tallahassee Utilities’ (TAL) 2025 and 2024 TYSPs, Schedule 2.1 “History and Forecast of Energy Consumption and Number of Customers by Customer Class,” Base Load Forecast. For the commercial class, please explain the discrepancies shown in Table 1 regarding: (1) the 2023 energy sales given that the reported average number of customers is the same; and 2) the average kWh Consumption per Customer. Please provide revisions, if applicable.

Table 1: Discrepancy in Reported Historical Data - Sch. 2.1

	Schedule 2.1		Discrepancy in Reported Historical Data (GWh)	Schedule 2.1		Discrepancy in Reported Historical Data (GWh)	Schedule 2.1		Discrepancy in Reported Historical Data (kWh)
	Column (7)			Column (8)			Column (9)		
	Commercial (GWh)			Avg. No. of Customers (GWh)			Avg. kWh Consumption per Customer		
	2025 TYSP	2024 TYSP		2025 TYSP	2024 TYSP		2025 TYSP	2024 TYSP	
(a)	(b)	(c)=(a)-(b)	(d)	(e)	(f)=(d)-(e)	(g)	(h)	(i)=(g)-(h)	
2023	1,488	1,525	-37	18,421	18,421	0	80,777	82,786	-2,009

2. Refer to TAL’s 2025 and 2024 TYSPs, Schedule 2.3 “History and Forecast of Energy Consumption and Number of Customers by Customer Class,” base load forecast. Please explain the discrepancies shown in Table 2 regarding the reported “Utility Use and Losses, and “Net Energy for Load”. Please provide revisions, if applicable.

Table 2: Discrepancy in Reported Historical Data - Sch 2.3

	Schedule 2.3		Discrepancy in Reported Historical Data (GWh)	Schedule 2.3		Discrepancy in Reported Historical Data (GWh)
	Column (3)			Column (4)		
	Utility Use & Losses (GWh)			Net Energy for Load (GWh)		
	2025 TYSP	2024 TYSP		2025 TYSP	2024 TYSP	
(a)	(b)	(c)=(a)-(b)	(d)	(e)	(f)=(d)-(e)	
2015	121	120	1	2,777	2,776	1
2016	139	135	4	2,783	2,779	4
2017	124	124	0	2,758	2,758	0
2018	122	126	-4	2,820	2,824	-4
2019	112	112	0	2,851	2,851	0
2020	121	120	1	2,728	2,727	1
2021	115	111	4	2,705	2,701	4
2022	119	119	0	2,766	2,766	0
2023	59	60	-1	2,711	2,754	-43

3. Refer to TAL’s 2025 and 2024 TYSPs, Schedule 2.3 “History and Forecast of Energy Consumption and Number of Customers by Customer Class,” base load forecast. Please explain the discrepancy shown in Table 3 regarding the reported 2023 “Total Sales to Ultimate Customers” and provide revisions, if applicable.

Table 3: Discrepancy in Reported Historical Data - Sch. 2.2			
	Schedule 2.2		Discrepancy in Reported Historical Data (GWh)
	Column (8)		
	Total Sales to Ultimate Customers (GWh)		
	2025 TYSP	2024 TYSP	
	(a)	(b)	
2023	2,652	2,694	-42