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May 1, 2025

#### VIA ELECTRONIC FILING

Mr. Adam J. Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 20250010-EI

In re: Storm Protection Plan Cost Recovery Clause

Florida Power & Light Company SPPCRC 2025 Actual/Estimated True-Up

and 2026 Projection - Direct Testimony of Michael Jarro

#### Dear Mr. Teitzman:

Attached for filing in the above-referenced matter, please find the Direct Testimony of Florida Power & Light Company witness Michael Jarro, together with Exhibits MJ-3 through MJ-5, in support of the Actual/Estimated 2025 Storm Protection Plan Cost Recovery Clause True-Up and the Projected 2026 Storm Protection Plan Cost Recovery Clause Factors, pursuant to Rule 25-6.031, Florida Administrative Code. Contemporaneously with this testimony, FPL is separately filing its Petition and testimony and exhibit of FPL witness Richard Hume.

If you or your staff have any question regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

/s/ Christopher T. Wright
Christopher T. Wright
Fla. Auth. House Counsel No. 1007055

**Enclosures** 

cc: Ken Hoffman

Certificate of Service

# **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copies of the foregoing have been furnished by Electronic Mail to the following parties of record this 1st day of May 2025:

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For PCS Phosphate - White Springs

/s/ Christopher T. Wright

Christopher T. Wright Fla. Auth. House Counsel No. 1007055

Attorney for Florida Power & Light Company

1	
2	BEFORE THE
3	FLORIDA PUBLIC SERVICE COMMISSION
4	DOCKET NO. 20250010-EI
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6	
7	FLORIDA POWER & LIGHT COMPANY
8	ACTUAL/ESTIMATED 2025 STORM PROTECTION PLAN COST RECOVERY
9	CLAUSE TRUE-UP AND PROJECTED 2026 STORM
10	PROTECTION PLAN COST RECOVERY CLAUSE FACTORS
11	
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14	DIRECT TESTIMONY OF MICHAEL JARRO
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25	Filed May 1, 2025

## I. INTRODUCTION

- 2 Q. Please state your name and business address.
- 3 A. My name is Michael Jarro. My business address is Florida Power & Light Company,
- 4 15430 Endeavor Drive, Jupiter, Florida, 33478.
- 5 Q. By whom are you employed and what is your position?
- 6 A. I am employed by Florida Power & Light Company ("FPL" or the "Company") as the
- 7 Vice President of Distribution Operations.
- 8 Q. Have you previously provided testimony in this docket?
- 9 A. Yes. On April 1, 2025, I submitted direct testimony in this docket, together with
- Exhibits MJ-1 and MJ-2, in support of FPL's Storm Protection Plan Cost Recovery
- 11 Clause ("SPPCRC") final true-up amounts for the period January 1, 2024 through
- 12 December 31, 2024.
- 13 Q. What is the purpose of your testimony?
- 14 A. The purpose of my testimony is to: (1) present FPL's 2025 actual/estimated costs
- associated with the FPL 2023-2032 Storm Protection Plan ("2023 SPP") approved by
- 16 Commission Order No. PSC-2022-0389-FOF-EI issued in Docket No. 20220051-EI;
- 17 (2) explain the material variances between the actual/estimated 2025 costs and the 2025
- 18 cost projections approved in Commission Order No. PSC-2024-0459-FOF-EI issued in
- Docket No. 20240010-EI; and (3) describe FPL's 2026 programs and projects and their
- associated cost projections and explain how those activities and costs are consistent
- with FPL's 2026-2035 SPP ("2026 SPP") currently pending for Commission review
- and approval in Docket No. 20250014-EI.

1

1	Q.	Are you sponsoring any exhibits in this case?
2	A.	Yes. I am sponsoring the following exhibits:
3		• Exhibit MJ-3 – Form 6P - Program Description and Progress Report ("Form
4		6P").
5		• Exhibit MJ-4 - FPL Actual/Estimated Storm Protection Plan Work to be
6		Completed in 2025; and
7		• Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in
8		2026.
9		
10		II. THE STORM PROTECTION PLANS
11	Q.	Please describe the SPP that forms the basis for the actual/estimated 2025
12		programs and projects that are the subject of this proceeding.
13	A.	On April 11, 2022, FPL filed its 2023 SPP in Docket No. 20220051-EI. The programs
14		and projects included in the FPL 2023 SPP were approved with certain modifications
15		by Commission Order PSC-2022-0389-FOF-EI issued November 10, 2022. The
16		actual/estimated 2025 programs and projects that are the subject of this proceeding are
17		based on FPL's 2023 SPP. <sup>1</sup>
18	Q.	Please describe the SPP that forms the basis for the projected 2026 programs and
19		projects that are the subject of this proceeding.
20	A.	On January 15, 2025, FPL filed an updated SPP for the ten-year period of 2026-2035
21		("2026 SPP"), which is currently pending for Commission review and approval in

<sup>&</sup>lt;sup>1</sup> A true and correct copy of the final, approved FPL 2023-2032 SPP is available in Docket No. 20220051-EI at: <a href="https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf">https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf</a>.

Docket No. 20250014-EL. <sup>2</sup> The 2026 SPP is a continuation of the same existing eigh
storm hardening programs included in FPL's 2023 SPP previously approved by the
Commission. For purposes of the 2026 SPP, FPL is not proposing any materia
modifications to the programs previously approved in the 2023 SPP. If approved, the
programs and projects included in the 2026 SPP would become effective and applied
throughout the consolidated FPL service area beginning January 1, 2026.

A.

- Q. If the Commission approves FPL's currently pending 2026 SPP with modification, please explain how FPL will address such modification for purposes of this proceeding.
- 10 A. If the Commission approves FPL's proposed 2026 SPP with modifications, within 15
  11 days from the approval FPL will file an amended cost recovery petition and supporting
  12 testimony reflecting those modifications consistent with Rule 25-6.031(2), Florida
  13 Administrative Code.

## 14 Q. Has FPL provided details on the annual SPP programs and associated costs?

Yes. This information is shown in Commission Staff's prescribed Form 6P, which is provided as Exhibit MJ-3. For each SPP program, Form 6P describes the program activities, identifies the fiscal expenditures incurred to date, reports on the progress for the current year, and provides a projection of work to be completed and the associated costs for the projected year.

<sup>&</sup>lt;sup>2</sup> A true and correct copy of the FPL's proposed 2026 SPP is available in Docket No. 20250014-EI at: <a href="https://www.floridapsc.com/pscfiles/library/filings/2025/00290-2025/00290-2025.pdf">https://www.floridapsc.com/pscfiles/library/filings/2025/00290-2025/00290-2025.pdf</a>.

1		III. <u>2025 ACTUAL/ESTIMATED SPP PROJECTS</u>
2	Q.	Did FPL previously provide a description of the SPP costs and work projected to
3		be performed in 2025?
4	A.	Yes. On May 1, 2024, FPL submitted a petition in Docket No. 20240010-EI requesting
5		approval of the projected 2025 SPPCRC Factors, which included a description of the
6		costs and work projected to be performed for each SPP program during 2025. On
7		October 24, 2024, the Commission issued Order No. PSC-2024-0459-FOF-EI
8		approving FPL's projected 2025 SPPCRC Factors.
9	Q.	Has FPL updated the 2025 work and associated costs that were included in the
10		projected 2025 SPPCRC Factors?
11	A.	Yes. The updated actual/estimated 2025 costs are provided in Exhibit MJ-3 – Form 6P
12		and the updated project level detail and cost projections for the actual/estimated 2025
13		programs are provided in Exhibit MJ-4. These exhibits started with the projected 2025
14		project level detail and associated costs that were approved in Commission Order No.
15		PSC-2024-0459-FOF-EI, and then updated the actual/estimated 2025 projects and costs
16		based on information that was available and known as of February 2025. In addition,
17		Exhibit MJ-4 provides the variances between the projected 2025 costs and the
18		actual/estimated costs updated as of February 2025, along with explanations for each
19		of the material variances provided therein.
20	Q.	Please summarize the actual/estimated 2025 project variances shown in Exhibit
21		MJ-4.
22	A.	FPL determined that each of its SPP project variances are the result of one of three

occurrences: an acceleration of a project, a project delay, or change to a project

estimate. Accordingly, Exhibit MJ-4 contains three general categories of project variances: "Project Acceleration," "Project Delayed," and "Project Estimate Change." Within each of these categories, the Company has identified specific drivers that cause projects to be accelerated, delayed, or changed. A detailed list and explanation of each of these drivers is provided in Exhibit MJ-2, which was previously provided with my direct testimony submitted in this docket on April 1, 2025. Additionally, on pages 5-8 of my direct testimony submitted in this docket on April 1, 2025, I explained the impact that each of these drivers may have on the total overall cost of the SPP projects.

## Q. How does FPL manage its SPP projects?

FPL manages its SPP projects at the program level in order to maximize efficiency while still achieving the overall objectives of the SPP program. As a result, project schedules and completion dates are subject to change based on the actual circumstances and conditions encountered or required for a specific work site to ensure that resources are being efficiently used. For example, an unanticipated condition on a jobsite or delay in obtaining a necessary permit may impede the ability to complete a scheduled project in that location. Rather than keeping a crew at that jobsite while the condition is addressed, FPL would temporarily suspend work on that project and move the crew to another jobsite to ensure that resources are being utilized appropriately and efficiently.

A.

By managing the SPP projects at the program level, this allows FPL to initially target and plan to the estimated program budget set forth in the approved SPP while accommodating unexpected variances and conditions that impact individual SPP projects throughout the year.

A.

A.

#### Q. Are there any other drivers of the 2025 project costs that you wish to discuss?

Yes. In my direct testimony submitted in this docket on April 1, 2025, I explain that FPL saw an increase in the costs of materials and supplies due to inflation and supply chain constraints that impacted the costs associated with many of the SPP projects as well as contractor labor. For example, these drivers significantly impacted 2025 actual/estimated distribution feeder hardening costs, which are determined utilizing the length of each feeder, the average historical feeder hardening cost per mile, and updated cost assumptions (*e.g.*, labor and materials). FPL expects these inflationary pressures will continue to impact the 2025 SPP projects and associated costs. As such, FPL's actual/estimated 2025 projects and costs reflect the estimated impact of these inflationary pressures. On pages 7 and 8 of my direct testimony submitted in this docket on April 1, 2025, I explain the mitigating efforts taken by FPL to help address the impact of inflation and supply chain constraints.

## Q. Are the FPL actual/estimated 2025 projects and associated costs reasonable?

Yes. The actual/estimated SPP work to be completed in 2025 and related costs shown in Exhibit MJ-4 are based on competitive solicitations and other contractor and supplier negotiations to obtain qualified providers for services that are competitive, reasonable, and provide value for FPL and its customers. Further, the actual/estimated SPP work to be completed in 2025 and related costs shown in Form 6P and Exhibit MJ-4 are consistent with the FPL 2023 SPP approved by Commission Order PSC-2022-0389-FOF-EI issued in Docket No. 20220051-EI on November 10, 2022. Further, FPL will appropriately respond to each of the 2025 project variances to ensure cost-effective

management of projects, resources, and materials, while still achieving the overall statutory objectives of Section 366.96, Florida Statutes, to reduce restoration costs and outage times associated with extreme weather events.

A.

20250014-EI.

#### IV. 2026 PROJECTED SPP COSTS

Q. Has FPL provided a description of the work projected to be performed in 2026 for each SPP program?

Yes. Exhibit MJ-3 – Form 6P and Exhibit MJ-5 identify each of the SPP programs for which costs are projected to be incurred during 2026, as well as provide a description of the work projected to be performed for each SPP program during 2026. As explained above, the projected 2026 programs and projects are based on the FPL 2026 SPP that is currently pending for review and approval by the Commission in Docket No.

I note that FPL's distribution and transmission annual inspection and vegetation management programs do not have project components and, instead, are completed on a cycle-basis. As such, these SPP programs do not lend themselves to identification of specific or individual projects to be performed in 2026. FPL has provided 2026 project level detail for the other SPP programs that have project components. However, the SPP projects that will actually be completed in 2026 could vary based on a number of factors, including, but not limited to: permitting; easement issues; change in scope; resource constraints (*i.e.*, labor & material); and/or extreme weather events. Any such variances will be addressed in the actual/estimated 2026 SPPCRC true-up filing to be

- submitted in 2026, and the final 2026 SPPCRC true-up filing to be submitted in 2027.
- 2 Q. Are the SPP activities and costs estimated for 2026 consistent with the FPL 2026
- 3 SPP pending in Docket No. 20250014-EI?
- 4 A. Yes. The SPP activities and costs estimated for each SPP program during 2026 are
- 5 consistent with those described in the FPL 2026 SPP pending in Docket No. 20250014-
- 6 EI. However, as I previously stated, the number of SPP projects that will actually be
- 7 completed in 2026, as well as the associated SPP costs, could vary based on a number
- 8 of factors, but FPL will manage these project variances and conditions at the program
- 9 level as explained above. Further, the prudence of the actual SPP costs incurred during
- the projected period of January 1, 2026 through December 31, 2026, will be addressed
- in the subsequent SPPCRC true-up filings.
- 12 Q. Are there any other drivers of the 2026 project costs that you wish to discuss?
- 13 A. Yes. Similar to the 2025 projects, FPL expects inflationary pressures and supply chain
- 14 constraints will continue to impact the 2026 projects and costs. As such, FPL's
- projected 2026 projects and costs reflect the estimated impact of these inflationary
- pressures. Again, FPL will continue to take steps to mitigate the impact of inflation
- and supply chain constraints as described in my direct testimony submitted on April 1,
- 18 2025.

19

- Q. Are the FPL projected 2026 costs reasonable?
- 20 A. Yes. Just like the actual/estimated 2025 work and costs, the projected SPP work to be
- completed in 2026 and related costs will be based on competitive solicitations to obtain
- 22 qualified providers for services that are competitive, reasonable, and provide value for
- FPL and its customers for these projects. Further, the projected 2026 work and related

costs shown in Exhibit MJ-3 Form 6P and Exhibit MJ-5 are consistent with the FPL
2 2026 SPP pending in Docket No. 20250014-EI. Further, FPL will appropriately
3 respond to each of the 2026 project variances to ensure cost-effective management of
4 projects, resources, and materials, while still achieving the overall statutory objectives
5 of Section 366.96, Florida Statutes, to reduce restoration costs and outage times
6 associated with extreme weather events.

# 7 Q. Does this conclude your direct testimony?

8 A. Yes.

# FLORIDA POWER & LIGHT COMPANY FORM 6P - PROGRAM DESCRIPTION AND PROGRESS REPORT

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#### Overview of Form 6P

Florida Power & Light Company ("FPL") hereby provides this Storm Protection Plan ("SPP") Description and Progress Report for the 2025 and 2026 programs and projects.<sup>1</sup>

On April 11, 2022, FPL filed its 2023-2032 SPP in Docket No. 20220051-EI ("2023 SPP"). The programs and projects included in the FPL 2023 SPP were approved, with certain modifications, by Commission Order PSC-2022-0389-FOF-EI issued on November 10, 2022.<sup>2</sup> Accordingly, the details and data provided herein for the 2025 programs and projects are based on and consistent with the Commission-approved 2023 SPP.

On January 15, 2025, FPL filed an updated SPP for the ten-year period of 2026-2035 ("2026 SPP"), which is currently pending for Commission review and approval in Docket No. 20250014-EI.<sup>3</sup> If approved, the programs and projects included in the 2026 SPP would become effective and applied throughout the consolidated FPL service area beginning January 1, 2026. Pursuant to Rule 25-6.031(2), Florida Administrative Code, a utility's petition for approval of Storm Protection Plan Cost Recovery Clause ("SPPCRC") Factors may include costs associated with a SPP that has been filed with and is pending approval by the Commission.<sup>4</sup> Accordingly, the details and data provided herein for the 2026 programs and projects are based on and consistent with the 2026 SPP currently pending in Docket No. 20250014-EI.

The FPL's 2023 SPP and 2026 SPP are systematic approaches to achieve the legislative objectives of Section 366.96, Florida Statutes, to protect and strengthen transmission and distribution ("T&D") infrastructure from extreme weather conditions, reduce outage times and restoration costs associated with extreme weather events, and improve overall service

<sup>&</sup>lt;sup>1</sup> This Form 6P – Description and Progress Report includes FPL's actual/estimated 2025 and projected 2026 SPP programs and projects based on information that was available and known as of the end of February 2025. Totals might not agree due to rounding. Additionally, because the impacts from storms cannot be reasonably predicted, the actual/estimated 2025 and projected 2026 SPP activities and costs provided herein do not reflect potential impacts from the 2025/2026 storm seasons.

<sup>&</sup>lt;sup>2</sup> A true and correct copy of the final, approved FPL 2023 SPP is available in Docket No. 20220051-EI at: https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf.

<sup>&</sup>lt;sup>3</sup> A true and correct copy of the FPL's proposed 2026 SPP is available in Docket No. 20250014-EI at: <a href="https://www.floridapsc.com/pscfiles/library/filings/2025/00290-2025/00290-2025.pdf">https://www.floridapsc.com/pscfiles/library/filings/2025/00290-2025/00290-2025.pdf</a>.

<sup>&</sup>lt;sup>4</sup> 6 If the Commission approves a utility's SPP with modifications, the utility is required to file an amended SPPCRC petition within 15 business days. *See* Fla. Admin. Code R. 25-6.031(2).

Docket No. 20250010-EI Form 6P- Program Description and Progress Report

Exhibit MJ-3, Page 3 of 17

reliability to customers. The 2023 SPP and 2026 SPP are continuations of previously approved

storm hardening and storm preparedness programs. While FPL has made significant progress

toward strengthening the T&D infrastructure, FPL must continue T&D storm hardening and

storm preparedness plans and initiatives. Storms remain a constant threat, and Florida is the

most hurricane-prone state in the nation. With the significant coast-line exposure of FPL's

system, and the fact that many customers are in close proximity to the coast or a major body

of water, the SPP programs and projects are critical to maintaining and improving grid

resiliency and storm restoration as contemplated by the Legislature in Section 366.96, Florida

Statutes. Detailed explanations of the benefits of the SPP programs are provided in the FPL

2023 SPP and 2026 SPP.

**Program Title: Distribution Inspection Program** 

**Description:** 

2025 Program

The Distribution Inspection Program included in the 2023 SPP is a continuation of the

existing Distribution Pole Inspection Program previously approved by Commission

Order No. PSC-2020-0293-AS-EI. The Distribution Inspection Program is an eight-

year pole inspection cycle for all distribution poles that targets approximately 1/8 of

the system annually (the actual number of poles inspected can vary somewhat from

year to year). Annually, FPL plans to inspect approximately 174,000 distribution poles

throughout the FPL service area. The total estimated costs over the ten-year period of

2023-2032 is \$668.9 million with an annual average cost of approximately \$66.9

million. A detailed description of FPL's Distribution Inspection Program is provided

in Section IV(A) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

2026 Program

The Distribution Inspection Program included in the 2026 SPP is a continuation of the

program previously approved in the 2023 SPP. There are no material modifications

the Distribution Inspection Program proposed in the 2026 SPP. Annually, FPL plans to inspect an average of approximately 161,500 poles through the FPL service area. The total estimated costs over the ten-year period of 2026-2035 is \$917.1 million with an annual average cost of approximately \$91.7 million. A detailed description of FPL's Distribution Inspection Program is provided in Section IV(A) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

## **Accomplishments:**

#### Actual/Estimated (SPP Year 2024):

	2025	2025 Actual/Estimated	Change	Change
	Projection	(As cf February 2025)	(\$)	(%)
Number of	180,000	180,000		0%
Projects				
Capital Costs	\$38.5	\$38.5	\$0.0	0%
(MM)				
Cost of	\$23.4	\$23.5	\$0.1	0.4%
Removal				
(MM)				
O&M Expense	\$4.0	\$4.0	\$0.0	0%
(MM)				
<b>Total Costs</b>	\$65.9	\$66.0	\$0.1	0.2%

The 2025 cost of removal for this program is being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

	2026 Projection
Number of Projects	180,000
Capital Costs (MM)	\$45.4
Cost of Removal (MM)	\$42.6
O&M Expense (MM)	\$4.1
<b>Total Costs</b>	\$92.1

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

## **Program Title:** <u>Transmission Inspection Program</u>

## **Description:**

#### 2025 Program

The Transmission Inspection Program included in the 2023 SPP is a continuation of the existing Transmission Inspection Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL plans to inspect an average of approximately 86,250 transmission structures annually located throughout the FPL service area during the 2023-2032 SPP period. The total estimated costs for the program over the ten-year period of 2023-2032 is \$672.4 million, with an annual average cost of approximately \$67.2 million. A detailed description of FPL's Transmission Inspection Program is provided in Section IV(B) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Transmission Inspection Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There are no material modifications the Transmission Inspection Program proposed in the 2026 SPP. Annually, FPL plans to inspect an average of approximately 85,550 poles through the FPL service area. The total estimated costs over the ten-year period of 2026-2035 is \$765.2 million with an annual average cost of approximately \$76.5 million. A detailed description of FPL's Transmission Inspection Program is provided in Section IV(B) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

## **Accomplishments:**

#### Actual/Estimated (SPP Year 2025):

	2025	2025 Actual/Estimated	Change	Change
	Projection	(As cf February 2025)	(\$)	(%)
Number of	84,000	84,000		0%
Projects				
Capital Costs	\$48.4	\$48.4	\$0.0	0%
(MM)				

Cost of	\$10.6	\$10.6	\$0.0	0%
Removal (MM)				
O&M Expense	\$1.4	\$1.4	\$0.0	0%
(MM)				
<b>Total Costs</b>	\$60.4	\$60.4	\$0.0	0%

The 2025 cost of removal for this program is being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

	2026 Projection
Number of Projects	84,200
Capital Costs (MM)	\$49.5
Cost of Removal (MM)	\$10.8
O&M Expense (MM)	\$1.4
<b>Total Costs</b>	\$61.7

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

## **Program Title: Distribution Feeder Hardening Program**

#### **Description:**

#### 2025 Program

The Distribution Feeder Hardening Program included in the 2023 SPP is a continuation the existing Distribution Feeder Hardening Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL hardens existing distribution feeders and certain critical distribution poles to meet the National Electrical Safety Code's extreme wind loading criteria ("EWL"). FPL is targeting to complete approximately 250 feeder projects annually during 2023-2025, and to complete approximately 50 feeder projects annually during 2026-2031. The total estimated costs for the FPL Distribution Feeder Hardening Program over the period of 2023-2031 is \$2,437.1 million with an annual average cost of approximately \$270.8

million. A detailed description of the Distribution Feeder Hardening Program is provided in Section IV(C) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Distribution Feeder Hardening Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There are no material modifications the Distribution Feeder Hardening Program proposed in the 2026 SPP. FPL is targeting to complete approximately 225-325 feeder projects in 2026, approximately 75-175 feeder projects in 2027 and approximately 25-75 feeder projects annually during the 2028 through 2034 period, at which point FPL projects all existing feeders will be hardened. The total estimated costs over the period of 2026-2034 is \$1,949.3 million with an annual average cost of approximately \$216.6 million. A detailed description of FPL's Distribution Inspection Program is provided in Section IV(C) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

#### **Accomplishments:**

#### Actual/Estimated (SPP Year 2025):

	2025	2025 Actual/Estimated	Change	Change
	Projection	(AS of February 2025)	(\$)	(%)
Number of	367	194		(47%)
Feeders				
Capital Costs	\$501.0	\$623.7	\$122.7	24%
(MM)				
Cost of	\$92.4	\$45.6	(\$46.8)	(51%)
Removal (MM)				
O&M Expense	\$0.0	\$0.0	\$0.0	0%
(MM)				
<b>Total Costs</b>	\$593.4	\$669.3	\$75.9	13%

The 2025 cost of removal and other base costs for this program are being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

	2026 Projection
Number of Projects	265
Capital Costs (MM)	\$293.4
Cost of Removal (MM)	\$18.4
O&M Expense (MM)	\$0.0
<b>Total Costs</b>	\$311.8

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

#### Program Title: <u>Distribution Lateral Hardening Program</u>

#### **Description:**

#### 2025 Program

The Distribution Lateral Hardening Program included in the 2023 SPP is a continuation of the existing Distribution Lateral Hardening Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL targets certain overhead laterals that were impacted by recent storms and have a history of vegetation-related outages and other reliability issues for conversion from overhead to underground or, if appropriate, to be overhead hardened. FPL estimates that it will complete approximately 600-1,500 lateral projects annually in 2023-2032. The total estimated costs for the program over the ten-year period of 2023-2032 is \$9,390.5 million with an annual average cost of approximately \$939.0 million. A detailed description of the FPL Distribution Lateral Hardening Program is provided in Section IV(D) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Distribution Lateral Hardening Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There are no material

modifications the Distribution Lateral Hardening Program proposed in the 2026 SPP. Under this program, FPL estimates that it will complete approximately 900-1,600 lateral projects annually in 2026-2035. The total estimated costs over the ten-year period of 2026-2035 is \$9,670.4 million with an annual average cost of approximately \$967.0 million. A detailed description of FPL's Distribution Lateral Hardening Program is provided in Section IV(D) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

#### **Accomplishments:**

#### Actual/Estimated (SPP Year 2025):

		2025 Actual/Estimated	Change	Change
	2025	(Actuals at End $\epsilon f$	(\$)	(%)
	Projection	February 2025)		
Number of	1,296	1,298		0.15%
Projects				
Capital Costs	\$705.1	\$686.9	(\$18.2)	3%
(MM)				
Cost of	\$53.1	\$44.8	(\$8.3)	(16%)
Removal (MM)				
O&M Expense	\$0.2	\$0.2	\$0.0	0%
(MM)				
<b>Total Costs</b>	\$758.4	\$731.9	(\$26.5)	(4%)

The 2025 cost of removal and other base costs for this program are being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

	2026 Projection
Number of Projects	1,214
Capital Costs (MM)	\$705.9
Cost of Removal (MM)	\$37.9
O&M Expense (MM)	\$0.2
<b>Total Costs</b>	\$744

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

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**Program Title: Transmission Hardening Program** 

**Description:** 

2025 Program

The Transmission Hardening Program included in the 2023 SPP is a continuation of the existing Transmission Hardening Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL hardens transmission structures and associated equipment, and replaces all wood transmission structures with FPL is currently targeting the replacement of steel or concrete structures. approximately 150-600 wood transmission structures annually with all remaining wood transmission structures targeted to be replaced by year-end 2032. The total estimated costs for the Transmission Hardening Program over the ten-year period of 2023-2032 is \$391.5 million with an annual average cost of approximately \$39.2 million. A detailed description of the Transmission Hardening Program is provided in Section IV(E) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

2026 Program

The Transmission Hardening Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There are no material modifications the Transmission Hardening Program proposed in the 2026 SPP. Under this program, FPL estimates that it will replace approximately 150-550 wood transmission structures annually with all remaining wood transmission structures targeted to be replaced by year-end 2032. The total estimated costs over the period of 2026-2032 is \$295.8 million with an annual average cost of approximately \$42.3 million. A detailed description of FPL's Transmission Hardening Program is provided in Section IV(E) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

# **Accomplishments:**

# Actual/Estimated (SPP Year 2025):

		2025 Actual/Estimated	Change	Change
	2025	(Actuals at End cf	(\$)	(%)
	Projection	February 2025)		
Number of	326	347		6.4%
Projects				
Capital Costs	\$23.6	\$23.6	\$0.0	0%
(MM)				
Cost of	\$5.2	\$5.2	\$0.0	0%
Removal				
(MM)				
O&M Expense	\$0.6	\$0.6	\$0.0	0%
(MM)				
<b>Total Costs</b>	\$29.4	\$29.4	\$0.0	0%

The 2025 cost of removal for this program is being recovered through base rates and not through the SPPCRC.

## Projections (SPP Year 2026):

	2026 Projection
Number of Projects	305
Capital Costs (MM)	\$23.5
Cost of Removal (MM)	\$5.2
O&M Expense (MM)	\$0.6
<b>Total Costs</b>	\$29.3

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

**Program Title: Distribution Vegetation Management Program** 

**Description:** 

2025 Program

The Distribution Vegetation Management Program included in the 2023 SPP is a continuation of the existing Distribution Vegetation Management Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. This program consists of a system-wide three-year average vegetation maintenance cycle for feeders; mid-cycle targeted vegetation maintenance for certain feeders; six-year average vegetation maintenance cycle for laterals; and continued education of customers through its Right Tree, Right Place initiative. Under this program, FPL plans to inspect and maintain, on average, approximately 16,400 miles annually throughout the FPL service area. The total estimated costs for the program over the ten-year period of 2023-2032 is \$766.5 million with an annual average cost of approximately \$76.6 million. A detailed description of the FPL Distribution Vegetation Management Program is provided in Section IV(F) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

2026 Program

The Distribution Vegetation Management Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There are no material modifications the Distribution Vegetation Management Program proposed in the 2026 SPP. Under this program, FPL estimates that it will inspect and maintain, on average, approximately 17,559 miles annually. The total estimated costs over the tenyear period of 2026-2035 is \$1,234.5 million with an annual average cost of approximately \$123.5 million. A detailed description of FPL's Distribution Vegetation Management Program is provided in Section IV(F) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

## **Accomplishments:**

# Actual/Estimated (SPP Year 2025):

		2025 Actual/Estimated	Change	Change
	2025	(Actuals at End of	(\$)	(%)
	Projection	February 2025)		
Miles	18,041	18,041		0.0%
Capital Costs	\$7.6	\$7.6	\$0.0	0.0%
(MM)				
Cost of	\$0.0	\$0.0	\$0.0	0.0%
Removal				
(MM)				
O&M	\$115.7	\$112.8	(\$2.9)	(2.5%)
Expense				
(MM)				
<b>Total Costs</b>	\$123.3	\$120.4	(\$2.9)	(2.4%)

## Projections (SPP Year 2026):

	2026 Projection
Miles	18,055
Capital Costs (MM)	\$2.0
Cost of Removal (MM)	\$0.0
O&M Expense (MM)	\$116.3
<b>Total Costs</b>	\$118.3

**Program Title: Transmission Vegetation Management Program** 

# **Description:**

#### 2025 Program

The Transmission Vegetation Management Program included in the 2023 SPP is a continuation of the existing Transmission Vegetation Management Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. The Transmission Vegetation Management Program includes visual and aerial inspections of all transmission line corridors, Light Detection and Ranging ("LiDAR") inspections of

North American Electric Reliability Corporation's ("NERC") transmission line corridors, developing and executing annual work plans to address identified vegetation conditions, and identifying and addressing priority and hazard tree conditions prior to and during storm season. Under this program, FPL plans to inspect and maintain, on average, approximately 9,350 miles of transmission lines annually, including approximately 5,380 miles of NERC transmission line corridors and 3,970 miles of non-NERC transmission line corridors. The total estimated costs for the program over the ten-year period of 2023-2032 is \$143.7 million with an annual average cost of approximately \$14.4 million. A detailed description of the FPL Transmission Vegetation Management Program is provided in Section IV(G) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Transmission Vegetation Management Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There are no material modifications the Transmission Vegetation Management Program proposed in the 2026 SPP. Under this program, FPL estimates that it will inspect and maintain, on average, approximately 9,673 miles annually, which includes approximately 5,591 miles for NERC transmission line corridors and 4,082 miles for non-NERC transmission line corridors. The total estimated costs over the ten-year period of 2026-2035 is \$185.6 million with an annual average cost of approximately \$18.6 million. A detailed description of FPL's Transmission Vegetation Management Program is provided in Section IV(G) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

## **Accomplishments:**

#### Actual/Estimated (SPP Year 2025):

		2025 Actual/Estimated	Change	Change
	2025	(Actuals at End $\epsilon f$	(\$)	(%)
	Projection	February 2024)		
Miles	9,410	9,410		0.0%
Capital Costs	\$0.0	\$0.0	\$0.0	0.0%
(MM)				
Cost of Removal	\$0.0	\$0.0	\$0.0	0.0%
(MM)				
O&M Expense	\$12.6	\$15.4	\$2.9	23%
(MM)				
<b>Total Costs</b>	\$12.6	\$15.4	\$2.9	23%

## Projections (SPP Year 2026):

	2026 Projection
Miles	9,457
Capital Costs (MM)	\$0.0
Cost of Removal (MM)	\$0.0
O&M Expense (MM)	\$16.8
<b>Total Costs</b>	\$16.8

Program Title: Substation Storm Surge/Flood Mitigation Program

## **Description:**

## 2025 Program

The Substation Storm Surge/Flood Mitigation Program included in the 2023 SPP is a continuation of the Substation Storm Surge/Flood Mitigation program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL plans to raise the equipment at certain substation locations above the flood level and construct flood protection walls around other substations or, alternatively, consider whether it is appropriate to relocate the substation based on the experience during recent extreme weather events and the conditions that exist at the time. The initial plan identified 10 substation locations for storm surge/flood mitigation. However, FPL will

continue to monitor storm surge and flooding at all its substations and, where appropriate and necessary, identify additional substations that require storm surge/flood mitigation measures in the future. The total estimated costs for the program over the period of 2023-2024 is \$16.0 million with an annual average cost of approximately \$8.0 million. A detailed description of the FPL Substation Storm Surge/Flood Mitigation Program is provided in Section IV(H) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Substation Storm Surge/Flood Mitigation Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. For purposes of the 2026 SPP, FPL will continue the work at the two remaining substations previously included in the 2023 SPP. FPL has also identified five additional substations to be addressed through the Substation Storm Surge/Flood Mitigation Program based on recent extreme weather events. The total estimated costs over the period of 2026-2033 is \$68.0 million with an annual average cost of approximately \$8.5 million. A detailed description of FPL's Substation Storm Surge/Flood Mitigation Program is provided in Section IV(H) of the FPL 2026 SPP pending in Docket No. 20250014-EI.

#### **Accomplishments:**

#### Actual/Estimated (SPP Year 2025):

	<b>2025 Actual/Estimated 2025</b> ( <i>Actuals at End cf</i>		Change (\$)	Change (%)
	Projection	February 2025)		` ,
Number of	3	2		(33)%
Projects				
Capital Costs	\$13.0	\$8.5	(\$4.5)	(35%)
(MM)				
Cost of	\$0.0	\$0.0	\$0.0	0.0%
Removal (MM)				
O&M Expense	\$0.0	\$0.0	\$0.0	0.0%
(MM)				
<b>Total Costs</b>	\$13.0	\$8.5	(\$4.5)	(35%)

FPL currently does not anticipate any cost of removal in 2025 for this program. In the event FPL does incur any 2025 cost of removal for this program, those costs will be recovered through base rates.

## Projections (SPP Year 2026):

	2026 Projection
Number of Projects	1
Capital Costs (MM)	\$8.5
Cost of Removal (MM)	\$0.0
O&M Expense (MM)	\$0.0
<b>Total Costs</b>	\$8.5

FPL currently does not anticipate any cost of removal in 2026 for this program. In the event FPL does incur any 2026 cost of removal for this program, those costs will be recovered through base rates unless otherwise approved by the Commission.

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Es der	Projected Start Year <sup>(1)</sup>	Actual/Est in t - Start Ye ı	Projected Completion Year <sup>8</sup>	A∵tu⊪/t t mated C∽n.pl⊷tt n Year <sup>(2)</sup>	2025 Pro ected Costs	2025 Actual stimated Costs	Va f∈nce Increase / (Decrease)	Per, ant Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
North	ST AUGUSTINE	100236	-	2020	-	2025	\$ -	\$ 398,910	\$ 398,910	100%	Project _Acceleration	Permit(s) Received
North	HOLLY HILL	101033	-	2020	-	2026	\$ -	\$ 1,169,309	\$ 1,169,309	100%	Project _Acceleration	Permit(s) Received
North	ORMOND	101139	2022	2022	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
North	EDGEWATER	101936	-	2021	-	2025	\$ -	\$ 218,471	\$ 218,471	100%	Project _Acceleration	Permit(s) Received
North	MADISON	102231	-	2020	-	2025	\$ -	\$ 91,759	\$ 91,759	100%	Project _Acceleration	Permit(s) Received
North	MATANZAS	102533	-	2020	-	2026	\$ -	\$ 3,156,373	\$ 3,156,373	100%	Project _Acceleration	Permit(s) Received
North	MATANZAS	102534	-	2021	-	2026	\$ -	\$ 2,012,362	\$ 2,012,362	100%	Project _Acceleration	Permit(s) Received
North	TOMOKA	106061	-	2021	-	2025	\$ -	\$ 110,224	\$ 110,224	100%	Project _Acceleration	Permit(s) Received
North	REGIS	106363	2021	2021	2025	2024	\$ 326,918	\$ -	\$ (326,918)	-100%	Project_Estimate_Change	Detail Engineering Complete
North	CELERY	200261	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
North	GRANDVIEW	201431	-	2021	-	2025	\$ -	\$ 2,274,434	\$ 2,274,434	100%	Project _Acceleration	Permit(s) Received
North	CITY POINT	201531	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
North	SYKES CREEK	201736	-	2021	-	2025	\$ -	\$ 316,507	\$ 316,507	100%	Project _Acceleration	Permit(s) Received
North	FRONTENAC	203034	_	2021		2025	\$ -	\$ 192,089	\$ 192,089	100%	Project _Acceleration	Permit(s) Received
North	MCDONNELL	203931	_	2021	-	2025	\$ -	\$ 225,868	\$ 225,868	100%	Project _Acceleration	Permit(s) Received
North	CHULUOTA	207261		2020	_	2026	\$ -	\$ 1,756,270	\$ 1,756,270	100%	Project _Acceleration	Permit(s) Received
North	DERBY	210134		2022	_	2025	\$ -	\$ 144,837	\$ 144,837	100%	Project_Acceleration	Permit(s) Received
North	YULEE	301462	_	2020		2025	\$ -	\$ 375,336	\$ 375,336	100%	Project_Acceleration	Permit(s) Received
North	YULEE	301465	_	2022	_	2026	\$ -	\$ 1,287,758	\$ 1,287,758	100%	Project Acceleration	Permit(s) Received
East	WEST PALM BEACH	400131	2022	2022	2025	2027	\$ 2,812,967	\$ 2,393,851	\$ (419,117)	-15%	Project Delayed	Delay to Other Project(s)
East	DATURA ST	400232	2022	2022	2020	2026	\$ -	\$ 506,720	\$ 506,720	100%	Project _Acceleration	Permit(s) Received
East	NORTHWOOD	400333	2021	2021	2026	2026	\$ 653,972	\$ 2,806,684	\$ 2,152,712	329%	Project Acceleration	Permit(s) Received
East	NORTHWOOD	400336					\$ 2,071,318	\$ 629,817	\$ (1,441,501)	-70%	Project_Delayed	1 ''
East	NORTHWOOD	400337	2021	2021	2025	2026	\$ 630,874	\$ 272,156	\$ (358,717)	-57%	Project Estimate Change	Delay to Other Project(s)
East	HILLCREST	400337	2021	2021	2025	2025	\$ 893,467	\$ 1,840,124	\$ 946.657	106%	Project Acceleration	Detail Engineering Complete
East	HILLCREST	400431	2021	2021	2026	2026	\$ 2,500	\$ 310,613	\$ 308,113	12325%	Project_Acceleration  Project_Estimate_Change	Permit(s) Received
East	WABASSO	400432	2020	2020	2025	2025	\$ 1,277,492	\$ 401,274	\$ (876,219)	-69%	Project Delayed	Scope Change
East	BOCA RATON	400736	2020	2020	2025	2026	\$ 1,277,492	\$ 261,739	\$ 261.739	100%	Project_Delayed  Project_Acceleration	Delay to Other Project(s)
	PAHOKEE		· ·	2020	-	2025	\$ 1,647,302		\$ 261,739			Permit(s) Received
East	GREENACRES	400832 401031	2020	2020	2026	2027	* ',,	\$ 1,989,268 \$ 515,933	\$ (622,331)	21% -55%	Project _Acceleration	Permit(s) Received
			2021	2021	2026	2026	\$ 1,138,264 \$ -		, ,		Project_Delayed	Delay to Other Project(s)
East	GREENACRES	401032	-	2020	-	2025	-	\$ 229,335	\$ 229,335	100%	Project _Acceleration	Permit(s) Received
East	GREENACRES	401033	2020	2020	2025	2027	\$ 1,494,272	\$ 1,771,573	\$ 277,301	19%	Project_Delayed	Permit(s) Delayed
East	GREENACRES	401034	2021	2021	2025	2024	\$ 320,010	\$ -	\$ (320,010)	-100%	Project _Acceleration	Early Execution of Other Project(s)
East	WHITE CITY	401434	2021	2021	2025	2026	\$ 1,513,942	\$ 887,532	\$ (626,410)	-41%	Project_Delayed	Delay to Other Project(s)
East	JUPITER	401831	2022	2022	2026	2027	\$ 1,669,372	\$ 2,005,172	\$ 335,800	20%	Project _Acceleration	Permit(s) Received
East	JUPITER	401834	2022	2022	2026	2027	\$ 1,375,108	\$ 2,930,056	\$ 1,554,948	113%	Project _Acceleration	Permit(s) Received
East	JUPITER	401836	2023	2023	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project _Acceleration	Early Execution of Other Project(s)
East	LINTON	401932	2021	2021	2025	2026	\$ 631,039	\$ 833,295	\$ 202,256	32%	Project_Delayed	Construction Alignment
East	LINTON	401937	2021	2021	2025	2027	\$ 2,196,334	\$ 1,187,523	\$ (1,008,811)	-46%	Project_Delayed	Delay to Other Project(s)
East	LINTON	401938	2021	2021	2025	2026	\$ 906,419	\$ 234,382	\$ (672,037)	-74%	Project_Delayed	Delay to Other Project(s)
East	CLEWISTON	402031	2021	2021	2026	2026	\$ 764,263	\$ 924,874	\$ 160,610	21%	Project _Acceleration	Permit(s) Received
East	TERMINAL	402133	2021	2021	2025	2026	\$ 2,500	\$ 2,611,366	\$ 2,608,866	104355%	Project_Estimate_Change	Detail Engineering Complete
East	BELVEDERE	402534	2021	2021	2025	2026	\$ 1,154,546	\$ 2,161,699	\$ 1,007,153	87%	Project_Estimate_Change	Detail Engineering Complete
East	BELVEDERE	402536	2021	2021	2025	2026	\$ 600,603	\$ 775,874	\$ 175,271	29%	Project_Delayed	Construction Alignment
East	BELVEDERE	402537	2022	2022	2026	2027	\$ 1,141,269	\$ 683,526	\$ (457,743)	-40%	Project_Delayed	Delay to Other Project(s)
East	BELVEDERE	402539	-	2020	_	2025	\$ -	\$ 49,877	\$ 49,877	100%		
East	JUNO BEACH	402636	I .	2021	-	2025	\$ -	\$ 233,394	\$ 233,394	100%	Project _Acceleration	Permit(s) Received
East	JUNO BEACH	402637		2021	-	2025	\$ -	\$ 121,035	\$ 121,035	100%	Project _Acceleration	Permit(s) Received
East	JUNO BEACH	402638	_	2020	-	2027	\$ -	\$ 1,725,074	\$ 1,725,074	100%	Project _Acceleration	Permit(s) Received
East	PORT MAYACA	402763	2021	2021	2025	2026	\$ 882,857	\$ 591,201	\$ (291,656)	-33%	Project_Delayed	Delay to Other Project(s)
East	LANTANA	402836	2021	2021	2026	2026	\$ 608.017	\$ 1,295,010	\$ 686,993	113%	Project _Acceleration	Permit(s) Received

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Sub-tation	For tor	Projected Start Year <sup>(1)</sup>	Actual/Est∰m te <sup>a</sup> Start ar	Projected Completion Year <sup>(#)</sup>	Actua Est mated Completion Year <sup>[2]</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Vartance Increase / (Decrease)	Percent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
East	LANTANA	402839	2020	2020	2025	2024	\$ 350,157	\$ -	\$ (350,157)	-100%	Project _Acceleration	Early Execution of Other Project(s)
East	OSLO	402933	2021	2021	2025	2027	\$ 2,372,781	\$ 1,141,676	\$ (1,231,105)	-52%	Project_Delayed	Delay to Other Project(s)
East	MILITARY TRAIL	403033	2022	2022	2025	2026	\$ 1,722,647	\$ 3,075,538	\$ 1,352,891	79%	Project_Estimate_Change	Detail Engineering Complete
East	MILITARY TRAIL	403035	2018	2018	2025	2027	\$ 1,974,833	\$ 1,639,552	\$ (335,282)	-17%	Project_Delayed	Delay to Other Project(s)
East	MILITARY TRAIL	403036	2022	2022	2025	2026	\$ 1,681,017	\$ 2,295,729	\$ 614,712	37%	Project_Delayed	Construction Alignment
East	ATLANTIC	403231	2022	2022	2025	2027	\$ 2,723,895	\$ 2,531,224	\$ (192,671)	-7%		
East	JENSEN	403434	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project _Acceleration	Early Execution of Other Project(s)
East	JENSEN	403439	2021	2021	2025	2026	\$ 616,550	\$ 772,445	\$ 155,895	25%	Project_Delayed	Construction Alignment
East	SOUTH BAY	403631	2021	2021	2025	2026	\$ 425,067	\$ 598,195	\$ 173,128	41%	Project_Delayed	Construction Alignment
East	SOUTH BAY	403634	2021	2021	2025	2026	\$ 1,762,815	\$ 3,125,683	\$ 1,362,868	77%	Project_Estimate_Change	Detail Engineering Complete
East	MONET	403733	2022	2022	2025	2025	\$ 922,610	\$ 387,977	\$ (534,633)	-58%	Project_Estimate_Change	Detail Engineering Complete
East	MONET	403737	2022	2022	2026	2025	\$ 408,250	\$ 299,988	\$ (108,262)	-27%	Project _Acceleration	Early Execution of Other Project(s)
East	LAKE PARK	403932	2021	2021	2026	2026	\$ 707,350	\$ 2,633,321	\$ 1,925,971	272%	Project _Acceleration	Permit(s) Received
East	WESTWARD	404031	2022	2022	2026	2024	\$ 697,235	\$ -	\$ (697,235)	-100%	Project _Acceleration	Early Execution of Other Project(s)
East	WESTWARD	404035	2015	2015	2025	2027	\$ 2,518,958	\$ 1,763,951	\$ (755,006)	-30%	Project_Delayed	Delay to Other Project(s)
East	WESTWARD	404036	2022	2022	2026	2026	\$ 616,461	\$ 649,081	\$ 32,620	5%		
East	WESTWARD	404039	2022	2022	2026	2025	\$ 506,700	\$ 394,409	\$ (112,291)	-22%	Project _Acceleration	Early Execution of Other Project(s)
East	WESTWARD	404040	2021	2021	2025	2026	\$ 1,990,155	\$ 722,895	\$ (1,267,260)	-64%	Project_Delayed	Delay to Other Project(s)
East	GOLF	404135	2020	2020	2025	2026	\$ 2,500	\$ 143,428	\$ 140,928	5637%	Project_Estimate_Change	Detail Engineering Complete
East	GOLF	404137	2022	2022	2025	2026	\$ 1,452,242	\$ 3,119,244	\$ 1,667,002	115%	Project_Estimate_Change	Detail Engineering Complete
East	GOLF	404138	2022	2022	2025	2026	\$ 867,577	\$ 2,214,818	\$ 1,347,242	155%	Project_Estimate_Change	Detail Engineering Complete
East	BOCA TEECA	404231	2022	2022	2026	2027	\$ 816,051	\$ 1,462,507	\$ 646,456	79%	Project _Acceleration	Permit(s) Received
East	BOCA TEECA	404235	2021	2021	2026	2026	\$ 522,430	\$ 851,346	\$ 328,916	63%	Project _Acceleration	Permit(s) Received
East	BOCA TEECA	404236		2020		2025	\$ -	\$ 437,676	\$ 437,676	100%	Project _Acceleration	Permit(s) Received
East	BOCA TEECA	404242	2022	2022	2025	2026	\$ 1,014,540	\$ 2,733,068	\$ 1,718,528	169%	Project_Estimate_Change	Detail Engineering Complete
East	ІВМ	404333	2022	2022	2025	2026	\$ 993,959	\$ 2,395,987	\$ 1,402,028	141%	Project Estimate Change	Detail Engineering Complete
East	ІВМ	404334	2021	2021	2025	2025	\$ 425,522	\$ 449,267	\$ 23,745	6%		Botom Engineering Complete
East	ІВМ	404337	2022	2022	2025	2026	\$ 967,581	\$ 2,405,446	\$ 1,437,865	149%	Project_Estimate_Change	Detail Engineering Complete
East	PURDY LANE	404432	2022	2020	2020	2025	\$ -	\$ 45,443	\$ 45,443	100%		Detail Engineering Complete
East	PURDY LANE	404434	2019	2019	2025	2025	\$ 2,500	\$ 235,093	\$ 232,593	9304%	Project Estimate Change	Scope Change
East	PURDY LANE	404436	2022	2022	2026	2026	\$ 1,313,953	\$ 1,793,959	\$ 480,006	37%	Project _Acceleration	Permit(s) Received
East	PURDY LANE	404437	2022	2022	2025	2027	\$ 2,726,007	\$ 1,962,102	\$ (763,905)	-28%	Project_Delayed	Delay to Other Project(s)
East	NORTON	404531	2021	2021	2025	2025	\$ 523,208	\$ 223,534	\$ (299,674)	-57%	Project_Estimate_Change	Detail Engineering Complete
East	NORTON	404533	2021	2021	2026	2026	\$ 671,430	\$ 876,063	\$ 204,633	30%	Project _Acceleration	Permit(s) Received
East	HILLSBORO	404732	2021	2018	2020	2026	\$ -	\$ 619,801	\$ 619,801	100%	Project_Acceleration	Permit(s) Received
East	HILLSBORO	404733	2021	2021	2025	2025	\$ 687,274	\$ 393,971	\$ (293,303)	-43%	Project_Estimate_Change	Detail Engineering Complete
East	HILLSBORO	404734	2021	2022	2025	2025	\$ 1,971,106	\$ 1,655,238	\$ (315,868)	-16%	Project Delayed	Delay to Other Project(s)
East	HILLSBORO	404735	2022	2022	2025	2027	\$ 1,173,968	\$ 892,673	\$ (281,294)	-24%	Project Delayed	Delay to Other Project(s)
East	HILLSBORO	404738					\$ 2,008,209	\$ 1,891,386	\$ (116,823)	-6%	1 Tojou_Dolayea	Delay to Other Project(s)
East	GERMANTOWN	404831	2022	2022	2025	2027	\$ 1,226,109	\$ 901,444	\$ (324,664)	-26%	Project_Delayed	
East	GERMANTOWN	404833	2021	2021 2022	2026	2027 2027	\$ 1,550,217	\$ 1,491,001	\$ (59,216)	-4%	1 Toject_Delayed	Delay to Other Project(s)
East	GERMANTOWN	404836	2022		2025		\$ 1,000,217	\$ 396,747	\$ 396,747	100%	Project Acceleration	
East	SANDALFOOT	405033	-	2020	-	2025	\$ -	\$ 184,424	\$ 184,424	100%	Project_Acceleration	Permit(s) Received
East	SANDALFOOT	405033	-	2021	-	2026	\$ -	\$ 316,450	\$ 316,450	100%	Project_Acceleration	Permit(s) Received
East	SANDALFOOT	405034	-	2020	-	2025	\$ -	\$ 384,478	\$ 384,478	100%	Project_Acceleration	Permit(s) Received
East	SANDALFOOT SANDALFOOT	405035	-	2020	-	2026	\$ -	\$ 384,478	\$ 384,478	100%		Permit(s) Received
	0.11.2.12.001	100000	-	2020	-	2026		4 0.0,000			Project _Acceleration	Permit(s) Received
East	SANDALFOOT	405039	-	2021	-	2026	*	\$ 1,136,512	\$ 1,136,512	100%	Project _Acceleration	Permit(s) Received
East	ACME	405261	2022	2022	2026	2027	\$ 1,928,686	\$ 2,487,124	\$ 558,438	29%	Project_Acceleration	Permit(s) Received
East	ACME	405266		2020	-	2026	\$ -	\$ 294,863	\$ 294,863	100%	Project _Acceleration	Permit(s) Received
East	BEELINE	405331	2021	2021	2025	2026	\$ 1,163,243	\$ 1,464,799	\$ 301,556	26%	Project_Delayed	Construction Alignment
East	BEELINE	405336	2021	2021	2025	2026	\$ 905,549	\$ 617,145	\$ (288,404)	-32%	Project_Delayed	Delay to Other Project(s)

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Sub-tetion	Full tet	Projected Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actua Est mated Completion Year <sup>[2]</sup>	2025 Projec Costs	ed	2025 Actual/Estimated Costs	Va ilince I crease / (Decrease)	Parcent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
East	BEELINE	405337	2021	2021	2026	2026	\$ 63	6,297	\$ 1,485,058	\$ 848,761	133%	Project _Acceleration	Permit(s) Received
East	CLINTMOORE	405466	-	2021	-	2026	\$	-	\$ 486,851	\$ 486,851	100%	Project _Acceleration	Permit(s) Received
East	FOUNTAIN	405635	2021	2021	2025	2024		0,000	\$ -	\$ (250,000)	-100%	Project _Acceleration	Early Execution of Other Project(s)
East	DELTRAIL	405861	-	2021	-	2025	\$	-	\$ 305,487	\$ 305,487	100%	Project _Acceleration	Permit(s) Received
East	DELTRAIL	405862	2021	2021	2025	2026	\$	2,500	\$ 2,543,781	\$ 2,541,281	101651%	Project_Estimate_Change	Detail Engineering Complete
East	DELTRAIL	405865	-	2020	-	2025	\$	-	\$ 334,260	\$ 334,260	100%	Project_Estimate_Change	Detail Engineering Complete
East	DELTRAIL	405869	2021	2021	2026	2026	\$ 74	6,412	\$ 951,059	\$ 204,647	27%	Project_Estimate_Change	Detail Engineering Complete
East	BUTTS	405932	2022	2022	2026	2027	\$ 88	8,695	\$ 984,155	\$ 95,460	11%	Project_Estimate_Change	Detail Engineering Complete
East	BUTTS	405933	2023	2023	2025	2025	\$ 33	6,823	\$ -	\$ (336,823)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	BUTTS	405934	-	2020	-	2026	\$	-	\$ 803,688	\$ 803,688	100%	Project_Estimate_Change	Detail Engineering Complete
East	BUTTS	405939	-	2020	-	2025	\$	-	\$ 27,214	\$ 27,214	100%	Project_Estimate_Change	Detail Engineering Complete
East	SHERMAN	406062	2015	2015	2025	2024	\$ 28	4,274	\$ -	\$ (284,274)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	SHERMAN	406063	2016	2016	2025	2025	\$ 1,54	7,851	\$ -	\$ (1,547,851)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	OAKES	406234	-	2021		2025	\$	-	\$ 257,411	\$ 257,411	100%	Project_Estimate_Change	Detail Engineering Complete
East	OAKES	406237	2021	2021	2025	2024	\$ 31	1,604	\$ -	\$ (311,604)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	ROEBUCK	406332	2022	2022	2025	2025	\$ 63	9,367	\$ 508,141	\$ (131,227)	-21%	Project_Estimate_Change	Detail Engineering Complete
East	ROEBUCK	406334	2022	2022	2025	2026	\$ 1,36	6,109	\$ 253,963	\$ (1,112,146)	-81%	Project_Estimate_Change	Detail Engineering Complete
East	ROEBUCK	406336	2022	2022	2026	2025	\$ 51	2,179	\$ 226,557	\$ (285,622)	-56%	Project_Estimate_Change	Detail Engineering Complete
East	OSBORNE	406531	2022	2022	2025	2026	\$ 1,80	0,912	\$ 2,346,450	\$ 545,538	30%	Project_Estimate_Change	Detail Engineering Complete
East	OSBORNE	406538	2022	2022	2025	2027	\$ 2,75	4,165	\$ 1,701,929	\$ (1,052,237)	-38%	Project_Estimate_Change	Detail Engineering Complete
East	ACREAGE	406761	2020	2020	2025	2026	\$	2,500	\$ 955,474	\$ 952,974	38119%	Project Estimate Change	Detail Engineering Complete
East	ACREAGE	406764	2020	2020	2025	2026	\$	2,500	\$ 445,197	\$ 442,697	17708%	Project Estimate Change	Detail Engineering Complete
East	ACREAGE	406767	2021	2021	2026	2026	\$ 1,09	2,663	\$ 2,078,575	\$ 985,912	90%	Project Estimate Change	Detail Engineering Complete
East	ACREAGE	406768	2022	2022	2026	2027	\$ 1,69	1,136	\$ 1,038,972	\$ (652,163)	-39%	Project Estimate Change	Detail Engineering Complete
East	KIMBERLY	406863	2022	2021	2020	2026	\$	-	\$ 278,201	\$ 278,201	100%	Project Estimate Change	Detail Engineering Complete
East	DELMAR	406936	2020	2020	2025	2024	\$	2,500	\$ -	\$ (2,500)	-100%	,	Detail Engineering Complete
East	RIO	407037	2020	2021	2023	2025	\$	-	\$ 264,310	\$ 264,310	100%	Project Estimate Change	Detail Engineering Complete
East	CRANE	407167	-	2021	-	2025	\$	-	\$ 467,726	\$ 467,726	100%	Project Estimate Change	Detail Engineering Complete
East	JOG	407231	2022	2022	2026	2025	\$ 1,82	7,056	\$ 854,910	\$ (972,146)	-53%	Project_Estimate_Change	
East	JOG	407232	2022	2022	2025	2026		0,202	\$ 3,128,448	\$ 1,898,246	154%	Project Estimate Change	Detail Engineering Complete  Detail Engineering Complete
East	HILLS	407332	2022	2021	2025	2025	\$	-	\$ 273,161	\$ 273,161	100%	Project_Estimate_Change	, , , ,
East	SQUARE LAKE	407737	2022		2025	2025	\$ 2.33	4,270	\$ 1,104,733	\$ (1,229,537)	-53%	Project_Estimate_Change	Detail Engineering Complete
East	TARTAN	407867		2022				9,588	\$ 49,691	\$ (1,379,897)	-97%	Project_Estimate_Change	Detail Engineering Complete
East	QUANTUM	407935	2024	2024	2025	2026		2.500	¢ -	\$ (2,500)	-100%	1 Tojou_Loundid_Ondrigo	Detail Engineering Complete
East	QUANTUM	407936	2021	2021	2025	2024		9,954	\$ 313,305	\$ (366,649)	-54%	Project Estimate Change	
East	CALDWELL	408035	2021	2021	2026	2026		9,642	\$ 2.053,016	\$ 563,374	38%	Project_Estimate_Change	Detail Engineering Complete
East	ROSS	408161	2022	2022	2026	2027	\$	J,042	\$ 402,543	\$ 402,543	100%	Project Estimate Change	Detail Engineering Complete
East	ROSS	408162	-	2021	-	2026	\$	-	\$ 226,521	\$ 226,521	100%	Project Estimate Change	Detail Engineering Complete
East	ROSS	408164	-	2022	-	2025	7	0.850	\$ 3,553,697	\$ (1,817,153)	-34%	Project Estimate Change	Detail Engineering Complete
East	ROSS	408168	2022	2022	2025	2027	\$ 5,37	0,000	\$ 3,553,697	\$ (1,817,183)	100%	• •	Detail Engineering Complete
East	COVE	408168	-	2020		2025		4,519	\$ 56,775	\$ (617,744)	-92%	Project_Estimate_Change  Project Estimate Change	Detail Engineering Complete
East	COVE	408263	2021	2021	2025	2025	* 0.	4,519	\$ 56,775	\$ (517,744)	-92% -38%		Detail Engineering Complete
			2021	2021	2025	2026	4 .,==	.,				Project_Estimate_Change	Detail Engineering Complete
East	COVE	408266	2024	2024	2025	2026		6,322	\$ -	\$ (1,156,322)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	ADAMS	408463	2021	2021	2025	2025		5,997	\$ 754,039	\$ (921,958)	-55%	Project_Estimate_Change	Detail Engineering Complete
East	ALEXANDER	408561	2024	2024	2026	2026		1,523	\$ 2,321,512	\$ 409,989	21%	Project_Estimate_Change	Detail Engineering Complete
East	ALEXANDER	408562	2021	2021	2026	2026		5,881	\$ 378,290	\$ (367,592)	-49%	Project_Estimate_Change	Detail Engineering Complete
East	ALEXANDER	408565	2024	2024	2026	2027		3,273	\$ 1,014,624	\$ (278,649)	-22%	Project_Estimate_Change	Detail Engineering Complete
East	HOMELAND	408662	2021	2021	2025	2026	\$ 2,12		\$ 1,146,376	\$ (981,839)	-46%	Project_Estimate_Change	Detail Engineering Complete
East	HOMELAND	408663	2019	2019	2025	2026		1,615	\$ 368,537	\$ (183,078)	-33%	Project_Estimate_Change	Detail Engineering Complete
East	HOMELAND	408665	2021	2021	2025	2026	*	1,059	\$ 1,425,766	\$ 474,708	50%	Project_Estimate_Change	Detail Engineering Complete
East	HOMELAND	408666	2021	2021	2025	2025	\$	2,500	\$ 248,204	\$ 245,704	9828%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

	Substati in		Projected Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion	Actua Est mated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Va ili nce Il crease / (Decrease)	Percent Verien	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
					Year <sup>(2)</sup>							
East	HOMELAND	408668	2021	2021	2025	2026	\$ 1,598,045	\$ 519,813	\$ (1,078,233)	-67%	Project_Estimate_Change	Detail Engineering Complete
East	HOMELAND	408669	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	PLUMOSUS	408964	-	2022	-	2025	\$ -	\$ 62,886	\$ 62,886	100%	Project_Estimate_Change	Detail Engineering Complete
East	PLUMOSUS	408965	2024	2024	2025	2026	\$ 2,255,177	\$ 1,809,881	\$ (445,297)	-20%	Project_Estimate_Change	Detail Engineering Complete
East	PLUMOSUS	408966	2024	2024	2025	2024	\$ 2,330,502	\$ -	\$ (2,330,502)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	SKYPASS	409435	2024	2024	2025	2026	\$ 2,237,899	\$ 349,128	\$ (1,888,771)	-84%	Project_Estimate_Change	Detail Engineering Complete
East	LAKE IDA	409532	2022	2022	2025	2027	\$ 1,451,952	\$ 1,557,115	\$ 105,164	7%		
East	RAINBERRY	409635	2024	2024	2025	2026	\$ 1,395,360	\$ 707,497	\$ (687,863)	-49%	Project_Estimate_Change	Detail Engineering Complete
East	CATCHMENT	409761	-	2021	-	2025	\$ -	\$ 348,561	\$ 348,561	100%	Project_Estimate_Change	Detail Engineering Complete
East	CATCHMENT	409765	2021	2021	2026	2026	\$ 677,970	\$ 401,487	\$ (276,483)	-41%	Project_Estimate_Change	Detail Engineering Complete
East	HAMLET	409863	2021	2021	2026	2026	\$ 695,821	\$ 315,590	\$ (380,232)	-55%	Project_Estimate_Change	Detail Engineering Complete
East	PINEWOOD	409961	2021	2021	2025	2026	\$ 610,997	\$ 799,318	\$ 188,321	31%	Project_Estimate_Change	Detail Engineering Complete
East	MARLIN	410365	2024	2024	2025	2026	\$ 1,010,813	\$ 1,918,803	\$ 907,990	90%	Project_Estimate_Change	Detail Engineering Complete
East	GRAMERCY	410533	2022	2022	2026	2026	\$ 2,516,024	\$ 119,475	\$ (2,396,549)	-95%	Project_Estimate_Change	Detail Engineering Complete
East	RYDER	410661		2020		2025	\$ -	\$ 124,465	\$ 124,465	100%	Project Estimate Change	Detail Engineering Complete
East	ROSEDALE	410763	_	2021	_	2026	\$ -	\$ 345,546	\$ 345,546	100%	Project_Estimate_Change	Detail Engineering Complete
East	SOUTHFORK	410864	2023	2023	2025	2024	\$ 2,500	\$ -	\$ (2,500)	-100%	, ,	Detail Engineering Complete
East	INLET	411735	2023	2023	2025	2026	\$ 2,500		\$ 408,424	16337%	Project Estimate Change	Detail Engineering Complete
East	EVERNIA	411862	2023	2023	2025	2026	\$ -	\$ 126,660	\$ 126,660	100%	Project Estimate Change	Detail Engineering Complete
East	WATTS	412361	<u> </u>	-	-		\$ -	\$ 255,358	\$ 255,358	100%	Project_Estimate_Change	Detail Engineering Complete
EAST	VERO	413432	-	2021	0005	2025	\$ 2,500		\$ (2,500)	-100%	- rojou	Detail Engineering Complete
East	VIOLET	413531	2020	2020	2025	2025	\$ 815,359		\$ (528,592)	-65%	Project Estimate Change	
East	VIOLET	413532	2021	2021	2025	2025	\$ 513,339	\$ 371,908	\$ 371,908	100%	Project Estimate Change	Detail Engineering Complete
East	VIOLET	413535	-	2021	-	2026	\$ 250,000		\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
East	VIOLET	413537	2021	2021	2025	2024	\$ 250,000		\$ (230,000)	-7%	,	Detail Engineering Complete
			2021	2021	2025	2026	*,	4			Project_Estimate_Change	Detail Engineering Complete
East	VIOLET	413538	2021	2021	2025	2026		\$ 1,134,658	\$ (326,694)	-22%	Project_Estimate_Change	Detail Engineering Complete
East	BONANZA	413631	2022	2022	2025	2027	\$ 250,000 \$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	BONANZA	413632	2022	2022	2025	2027	4 200,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	BONANZA	413633	2022	2022	2025	2027	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	BONANZA	413634	2022	2022	2025	2027	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	BONANZA	413635	2022	2022	2025	2027	\$ 250,000		\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	BONANZA	413636	2021	2021	2025	2027	\$ 250,000	<b>!</b>	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	RUNWAY	413731	2022	2022	2025	2027	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	RUNWAY	413732	2021	2021	2025	2027	\$ 250,000	<u> </u>	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	RUNWAY	413736	2022	2022	2025	2027	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	RUNWAY	413737	2021	2021	2025	2027	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	RUNWAY	413738	2022	2022	2025	2026	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	CHAMBERS	413832	2020	2020	2025	2026	\$ 2,335,609	\$ 761,990	\$ (1,573,619)	-67%	Project_Estimate_Change	Detail Engineering Complete
East	TULIP	413932	-	2021	-	2026	\$ -	\$ 3,550,995	\$ 3,550,995	100%	Project_Estimate_Change	Detail Engineering Complete
East	TULIP	413933	2021	2021	2025	2024	\$ 2,500	\$ -	\$ (2,500)	-100%		
East	COBIA	414332	2022	2022	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
East	COBIA	414333	2022	2022	2025	2026	\$ 1,260,638	\$ 1,116,610	\$ (144,029)	-11%	Project_Estimate_Change	Detail Engineering Complete
East	COBIA	414335	2022	2022	2025	2026	\$ 1,270,494	\$ 371,136	\$ (899,358)	-71%	Project_Estimate_Change	Detail Engineering Complete
East	CORBETT	420062	2023	2023	2026	2026	\$ 351,337	\$ 1,094,738	\$ 743,401	212%	Project_Estimate_Change	Detail Engineering Complete
West	SARASOTA	500131	2021	2021	2025	2026	\$ 1,075,335	\$ 280,945	\$ (794,390)	-74%	Project_Estimate_Change	Detail Engineering Complete
West	SARASOTA	500136	2021	2021	2025	2025	\$ 379,481	\$ 241,344	\$ (138,137)	-36%	Project_Estimate_Change	Detail Engineering Complete
West	SARASOTA	500161	2024	2024	2025	2027	\$ 5,000	\$ -	\$ (5,000)	-100%		Engineering complete
West	SARASOTA	500163					\$ 362,845	\$ -	\$ (362,845)	-100%	Project Estimate Change	Detail Engineering Complete
West	HYDE PARK	500431	2024 2021	2024 2021	2025 2025	2025 2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
West	HYDE PARK	500433	2021		2020		\$ -	\$ 299.804	\$ 299.804	100%	Project_Estimate_Change	Detail Engineering Complete
West	HYDE PARK	500436	<del>-</del> -	2021 2021	-	2025 2026	\$ -	\$ 665,671	\$ 665,671	100%	Project_Estimate_Change	Detail Engineering Complete  Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Negion	Substation	For Her	Projected Start	Actual/Estimate * Start Year	Projected Completion Yea	A⊲tu. E⊲t mated Completton Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Va ir nce I crease / (Decrease)	Percent Verien	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
West	CLARK	500535	2021	2021	2025	2025	\$ 699,253	\$ 111,539	\$ (587,714)	-84%	Project_Estimate_Change	Detail Engineering Complete
West	CLARK	500537	2021	2021	2026	2024	\$ 398,226	\$ -	\$ (398,226)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	CORTEZ	500632	-	2020	-	2026	\$ -	\$ 60,557	\$ 60,557	100%	Project_Estimate_Change	Detail Engineering Complete
West	CORTEZ	500634	2022	2022	2025	2027	\$ 719,895	\$ 602,246	\$ (117,650)	-16%	Project_Estimate_Change	Detail Engineering Complete
West	CORTEZ	500635	2019	2019	2025	2025	\$ 342,005	\$ -	\$ (342,005)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	CORTEZ	500636	2022	2022	2025	2026	\$ 878,035	\$ 1,443,354	\$ 565,319	64%	Project_Estimate_Change	Detail Engineering Complete
West	ENGLEWOOD	500762	2021	2021	2025	2024	\$ 1,866,232	\$ -	\$ (1,866,232)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	ENGLEWOOD	500764	2021	2021	2025	2024	\$ 2,500	\$ -	\$ (2,500)	-100%		
West	WHITFIELD	500835	2021	2021	2025	2025	\$ 2,500	\$ 241,985	\$ 239,485	9579%	Project_Estimate_Change	Detail Engineering Complete
West	OSPREY	500931	2020	2020	2026	2027	\$ 277,800	\$ 212,141	\$ (65,659)	-24%	Project_Estimate_Change	Detail Engineering Complete
West	FT MYERS	501132	2020	2020	2025	2025	\$ 250,000	\$ 39,780	\$ (210,220)	-84%	Project_Estimate_Change	Detail Engineering Complete
West	FT MYERS	501134	2022	2022	2025	2027	\$ 995,184	\$ 753,069	\$ (242,115)	-24%	Project_Estimate_Change	Detail Engineering Complete
West	FT MYERS	501138	-	2020	-	2025	\$ -	\$ 30,437	\$ 30,437	100%	Project_Estimate_Change	Detail Engineering Complete
West	NAPLES	501231	2021	2021	2025	2026	\$ 706,687	\$ 381,337	\$ (325,349)	-46%	Project_Estimate_Change	Detail Engineering Complete
West	NAPLES	501235	2020	2020	2026	2024	\$ 350,510	\$ -	\$ (350,510)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	NAPLES	501236	2020	2020	2025	2025	\$ 321,255	\$ -	\$ (321,255)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	NAPLES	501240	2020	2020	2026	2027	\$ 606,701	\$ 683,538	\$ 76,837	13%	Project_Estimate_Change	Detail Engineering Complete
West	TICE	501831	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	BONITA SPRINGS	502162	2021	2021	2026	2025	\$ 492,665	\$ 200,955	\$ (291,710)	-59%	Project_Estimate_Change	Detail Engineering Complete
West	BONITA SPRINGS	502165	2019	2019	2026	2027	\$ 603,860	\$ 610,048	\$ 6,188	1%	Project_Estimate_Change	Detail Engineering Complete
West	LABELLE	502463	2019	2019	2020	2026	\$ -	\$ 686,950	\$ 686,950	100%	Project Estimate Change	Detail Engineering Complete
West	PALMA SOLA	502533		2019	-	2025	\$ -	\$ 320.168	\$ 320.168	100%	Project Estimate Change	Detail Engineering Complete
West	PALMA SOLA	502534	2024		2025	2025	\$ 667,759	\$ 375,899	\$ (291,860)	-44%	Project_Estimate_Change	
West	COLONIAL	502632	2021	2021 2021	2025	2027	\$ 651,974	\$ -	\$ (651,974)	-100%	Project Estimate Change	Detail Engineering Complete
West	COLONIAL	502633	2021	2021	2025	2024	\$ 2,500	\$ .	\$ (2.500)	-100%	1 Tojou	Detail Engineering Complete
West	PAYNE	502836					\$ 1,260,990	\$ 822,352	\$ (438,638)	-35%	Project_Estimate_Change	0.175 1 1 0 11
West	PAYNE	502837	2022	2022	2025	2027	\$ 351,930	\$ -	\$ (351,930)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	PAYNE	502838	2020	2020	2026	2024	\$ 50,000	\$ 26,837	\$ (23,163)	-46%	1 Tojou	Detail Engineering Complete
West	ONECO	502931	2021	2021	2026	2027	\$ 1,864,944	\$ 1,364,323	\$ (500,621)	-27%	Project_Estimate_Change	
West	ONECO	502933	2021	2021	2025	2026	\$ 1,806,975	\$ 468,799	\$ (1,338,176)	-74%	Project Estimate Change	Detail Engineering Complete
West	ONECO	502933	2021	2021	2025	2026	\$ 615.176	\$ 405,799 \$	\$ (615,176)	-100%	Project Estimate Change	Detail Engineering Complete
West	ONECO	502935	2021	2021	2025	2024	\$ 650,976	\$ 378,067	\$ (272,909)	-100%	_ · ·	Detail Engineering Complete
West	ONECO	502936	2021	2021	2025	2026	\$ 650,976	\$ 317,833	\$ 317,833	100%	Project_Estimate_Change Project Estimate Change	Detail Engineering Complete
			-	2021	-	2025	*				, <u> </u>	Detail Engineering Complete
West	ONECO	502937	2021	2021	2025	2025		\$ 113,973	\$ (176,007)	-61%	Project_Estimate_Change	Detail Engineering Complete
West	PHILLIPPI	503031	2020	2020	2025	2027		\$ 71,571	\$ (241,366)	-77%	Project_Estimate_Change	Detail Engineering Complete
West	PHILLIPPI	503032	2022	2022	2025	2027	\$ 1,385,758	\$ 762,842	\$ (622,915)	-45%	Project_Estimate_Change	Detail Engineering Complete
West	PHILLIPPI	503034	2021	2021	2026	2026	\$ 919,673	\$ 791,310	\$ (128,363)	-14%	Project_Estimate_Change	Detail Engineering Complete
West	PHILLIPPI	503035	-	2020	-	2025	\$ -	\$ 151,343	\$ 151,343	100%	Project_Estimate_Change	Detail Engineering Complete
West	PHILLIPPI	503037	2022	2022	2026	2026	\$ 871,673	\$ 2,018,721	\$ 1,147,049	132%	Project_Estimate_Change	Detail Engineering Complete
West	PHILLIPPI	503038	-	2020	-	2025	\$ -	\$ 357,657	\$ 357,657	100%	Project_Estimate_Change	Detail Engineering Complete
West	SOLANA	503135	2020	2020	2025	2027	\$ 357,122	\$ 157,357	\$ (199,765)	-56%	Project_Estimate_Change	Detail Engineering Complete
West	SOLANA	503136	-	2017	-	2025	\$ -	\$ 4,316	\$ 4,316	100%		
West	SOLANA	503138	2022	2022	2025	2026	\$ 1,884,830	\$ 259,859	\$ (1,624,972)	-86%	Project_Estimate_Change	Detail Engineering Complete
West	SOUTH VENICE	503431	2022	2022	2025	2026	\$ 1,302,579	\$ 695,415	\$ (607,164)	-47%	Project_Estimate_Change	Detail Engineering Complete
West	SOUTH VENICE	503432	2022	2022	2026	2026	\$ 626,607	\$ 1,277,321	\$ 650,713	104%	Project_Estimate_Change	Detail Engineering Complete
West	SOUTH VENICE	503434	2020	2020	2026	2024	\$ 29,823	\$ -	\$ (29,823)	-100%		7.57
West	SOUTH VENICE	503437	2022	2022	2026	2026	\$ 940,833	\$ 2,483,709	\$ 1,542,876	164%	Project_Estimate_Change	Detail Engineering Complete
West	ALLIGATOR	503566	2022	2022	2026	2026	\$ 659,671	\$ 1,038,097	\$ 378,426	57%	Project_Estimate_Change	Detail Engineering Complete
West	ALLIGATOR	503568	2021	2021	2025	2027	\$ 2,500	\$ 188,789	\$ 186,289	7452%	Project_Estimate_Change	Detail Engineering Complete
West	EDISON	503632	2022	2022	2025	2025	\$ 288,417	\$ 84,443	\$ (203,974)	-71%	Project_Estimate_Change	Detail Engineering Complete
West	ESTERO	503962	2021	2021	2025	2025	\$ 473,572	\$ 224,327	\$ (249,246)	-53%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substetion	For ter	Projected Start Year <sup>(1)</sup>	Actual/Est <mark>i</mark> mated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(a)</sup>	A⊲tu. Est mated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Vargance Increase / (Decrease)	Percent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
West	ESTERO	503963	2021	2021	2025	2024	\$ 249,389	\$ -	\$ (249,389)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	ESTERO	503969	2021	2021	2025	2026	\$ 1,093,701	\$ 945,223	\$ (148,478)	-14%	Project_Estimate_Change	Detail Engineering Complete
West	CAPRI	504066	2022	2022	2025	2024	\$ 620,447	\$ -	\$ (620,447)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	BENEVA	504137	2022	2022	2026	2025	\$ 615,340	\$ 92,502	\$ (522,838)	-85%	Project_Estimate_Change	Detail Engineering Complete
West	DÖRR FIELD	504262	2020	2020	2025	2024	\$ 447,953	\$ -	\$ (447,953)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	PINE RIDGE	504365	2022	2022	2026	2026	\$ 1,045,780	\$ 1,351,722	\$ 305,942	29%	Project_Estimate_Change	Detail Engineering Complete
West	PINE RIDGE	504368	2020	2020	2026	2027	\$ 333,469	\$ 410,690	\$ 77,222	23%	Project_Estimate_Change	Detail Engineering Complete
West	PINE RIDGE	504369	2022	2022	2025	2024	\$ 871,713	\$ -	\$ (871,713)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	TUTTLE	504532	2021	2021	2025	2026	\$ 896,900	\$ 543,721	\$ (353,179)	-39%	Project_Estimate_Change	Detail Engineering Complete
West	TUTTLE	504535	2021	2021	2025	2025	\$ 876,371	\$ 422,287	\$ (454,084)	-52%	Project_Estimate_Change	Detail Engineering Complete
West	CASTLE	504661	-	2020	-	2026	\$ -	\$ 1,420,832	\$ 1,420,832	100%	Project_Estimate_Change	Detail Engineering Complete
West	CASTLE	504666	2022	2022	2026	2026	\$ 323,102	\$ 279,649	\$ (43,453)	-13%		
West	ALVA	504763	2020	2020	2026	2024	\$ 431,031	\$ -	\$ (431,031)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	ALVA	504764	2021	2021	2025	2025	\$ 1,838,479	\$ 46,596	\$ (1,791,884)	-97%	Project_Estimate_Change	Detail Engineering Complete
West	SORRENTO	504832	2022	2022	2025	2024	\$ 1,158,514	\$ -	\$ (1,158,514)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	SORRENTO	504834		2020		2025	\$ -	\$ 163,510	\$ 163,510	100%	Project_Estimate_Change	Detail Engineering Complete
West	GOLDEN GATE	504964	2022	2022	2025	2026	\$ 661,903	\$ 869,565	\$ 207,661	31%	Project_Estimate_Change	Detail Engineering Complete
West	GOLDEN GATE	504969	2022	2022	2025	2027	\$ 1,314,956	\$ 1,335,004	\$ 20,048	2%	Project_Estimate_Change	Detail Engineering Complete
West	JETPORT	505066	2024	2024	2026	2024	\$ 513,256	\$ -	\$ (513,256)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	PROCTOR	505167	2022	2022	2025	2026	\$ 1,641,283	\$ 862,137	\$ (779,146)	-47%	Project_Estimate_Change	Detail Engineering Complete
West	RUBONIA	505261	2022	2020	2025	2025	\$ -	\$ 304.021	\$ 304.021	100%	Project Estimate Change	Detail Engineering Complete
West	RUBONIA	505265	2025	2024	2025	2026	\$ 2,500	\$ 1.176.468	\$ 1,173,968	46959%	Project_Estimate_Change	
West	WINKLER	505465	2025		2025		\$ -	\$ 203.387	\$ 203.387	100%	Project_Estimate_Change	Detail Engineering Complete
West	VAMO	505562	-	2019	-	2025	\$ 706,687	\$ 701,773	\$ (4,914)	-1%	Project Estimate Change	Detail Engineering Complete
West	VAMO	505563	2021	2021	2025	2026	\$ 2,500	\$ 305.185	\$ 302.685	12107%	Project Estimate Change	Detail Engineering Complete
West	AUBURN	505763	2021	2021	2025	2026	\$ 327,311	\$ 59,932	\$ (267,379)	-82%	·	Detail Engineering Complete
West	AUBURN	505765	2018	2018	2025	2027	\$ 327,311	\$ 195,399	\$ (267,379)	-82% 100%	Project_Estimate_Change Project Estimate Change	Detail Engineering Complete
West	AUBURN	505768		2020	-	2025	\$ 2.500	\$ 938.702		37448%	, ,	Detail Engineering Complete
11001			2025	2024	2025	2026	<b>4 2,000</b>		\$ 936,202	07 11070	Project_Estimate_Change	Detail Engineering Complete
West	BUCKEYE	505864	2022	2022	2026	2026		\$ 3,026,458	\$ 1,998,713	194%	Project_Estimate_Change	Detail Engineering Complete
West	WALKER	506031	-	2019	-	2025	\$ -	\$ 129,808	\$ 129,808	100%	Project_Estimate_Change	Detail Engineering Complete
West	WALKER	506033	2022	2022	2025	2026	\$ 1,184,133	\$ 282,050	\$ (902,083)	-76%	Project_Estimate_Change	Detail Engineering Complete
West	WALKER	506034	-	2021	-	2025	\$ -	\$ 139,399	\$ 139,399	100%	Project_Estimate_Change	Detail Engineering Complete
West	WALKER	506035	2021	2021	2026	2026	\$ 643,056	\$ 465,895	\$ (177,160)	-28%	Project_Estimate_Change	Detail Engineering Complete
West	WALKER	506037	2021	2021	2025	2026	\$ 482,622	\$ 346,127	\$ (136,495)	-28%	Project_Estimate_Change	Detail Engineering Complete
West	METRO	506161	-	2020	-	2025	\$ -	\$ 117,583	\$ 117,583	100%	Project_Estimate_Change	Detail Engineering Complete
West	SHADE	506261	2021	2021	2026	2026	\$ 920,383	\$ 1,702,627	\$ 782,244	85%	Project_Estimate_Change	Detail Engineering Complete
West	SHADE	506264	-	2021	-	2025	\$ -	\$ 331,202	\$ 331,202	100%	Project_Estimate_Change	Detail Engineering Complete
West	FRANKLIN	506466	2024	2024	2025	2024	\$ 722,923	\$ -	\$ (722,923)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506662	-	2021	•	2026	\$ -	\$ 345,280	\$ 345,280	100%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506664	2021	2021	2025	2025	\$ 2,500	\$ 169,425	\$ 166,925	6677%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506665	2022	2022	2026	2026	\$ 976,052	\$ 2,104,194	\$ 1,128,142	116%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506666	-	2020	-	2025	\$ -	\$ 14,707	\$ 14,707	100%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506668	2024	2024	2025	2026	\$ 685,046	\$ 1,082,993	\$ 397,947	58%	Project_Estimate_Change	Detail Engineering Complete
West	VANDERBILT	506765	2021	2021	2025	2026	\$ 1,984,978	\$ 2,046,068	\$ 61,090	3%		
West	VANDERBILT	506766	2015	2015	2025	2022	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	VANDERBILT	506767	2020	2020	2025	2025	\$ 2,500	\$ 231,357	\$ 228,857	9154%	Project_Estimate_Change	Detail Engineering Complete
West	VANDERBILT	506769	2021	2021	2026	2026	\$ 370,534	\$ 629,504	\$ 258,970	70%	Project_Estimate_Change	Detail Engineering Complete
West	NOTRE DAME	506863	2025	2024	2025	2026	\$ 2,500	\$ 683,163	\$ 680,663	27227%	Project_Estimate_Change	Detail Engineering Complete
West	WOODS	506964	-	2020	-	2025	\$ -	\$ 318,635	\$ 318,635	100%	Project_Estimate_Change	Detail Engineering Complete
West	MUSTANG	511161		2025		2026	\$ -	\$ 40,000	\$ 40,000	100%	Project_Estimate_Change	Detail Engineering Complete
West	WOODS	506966	2024	2024	2025	2026	\$ 250,000	\$ 40,000	\$ (210,000)	-84%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	For fer	Projected Start Y ∋r	Actual/Estim te → Start Yœr	Projected Completion Year <sup>(8)</sup>	Actua Est mated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Va ir nce I crease / (Decrease)	Percent Variab	Category <sup>(3)</sup>	Explanatio
West	IMPERIAL	507061	2022	2022	2025	2025	\$ 600,503	\$ 303,081	\$ (297,422)	-50%	Project_Estimate_Change	Detail Engineering Complete
West	POLO	507166	2024	2024	2025	20 <b>2</b> 7	\$ 2,033,887	\$ 1,047,462	\$ (986,424)	-48%	Project_Estimate_Change	Detail Engineering Complete
West	ORANGETREE	507363	2022	2022	2026	2026	\$ 600,855	<u> </u>	\$ 588,106	98%	Project_Estimate_Change	Detail Engineering Complete
West	CORKSCREW	507464	2021	2021	2025	2025	\$ 235,415	\$ 141,841	\$ (93,574)	-40%	Project_Estimate_Change	Detail Engineering Complete
West	CORKSCREW	507467	2024	2024	2025	2026	\$ 576,514	\$ 137,800	\$ (438,714)	-76%	Project_Estimate_Change	Detail Engineering Complete
West	PARRISH	507565	2022	2022	2026	2026	\$ 501,185	\$ 1,232,416	\$ 731,230	146%	Project_Estimate_Change	Detail Engineering Complete
West	GLADIOLUS	507667	2024	2024	2025	2024	\$ 240,000	\$ -	\$ (240,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	RATTLESNAKE	507764	2022	2022	2025	2026	\$ 1,410,712	\$ 1,243,370	\$ (167,342)	-12%	Project_Estimate_Change	Detail Engineering Complete
West	INTERSTATE	508163	2021	2021	2025	2024	\$ 2,500	\$ -	\$ (2,500)	-100%		
West	RYE	508261	-	2020	-	2025	\$ -	\$ 276,375	\$ 276,375	100%	Project_Estimate_Change	Detail Engineering Complete
West	RYE	508264	2024	2024	2026	2026	\$ 820,832	\$ 1,744,052	\$ 923,220	112%	Project_Estimate_Change	Detail Engineering Complete
West	TERRY	508361	2022	2022	2025	2024	\$ 1,019,439	\$ -	\$ (1,019,439)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	TERRY	508365	2024	2024	2025	2025	\$ 657,298	\$ 239,703	\$ (417,595)	-64%	Project_Estimate_Change	Detail Engineering Complete
West	GATEWAY	508462	2020	2020	2025	2026	\$ 2,500	\$ 266,704	\$ 264,204	10568%	Project_Estimate_Change	Detail Engineering Complete
West	LIME	508633	2024	2024	2025	2027	\$ 250,000	\$ 158,639	\$ (91,361)	-37%	Project_Estimate_Change	Detail Engineering Complete
West	SUMMIT	509062	2021	2021	2025	2026	\$ 2,500	\$ 1,134,576	\$ 1,132,076	45283%	Project_Estimate_Change	Detail Engineering Complete
West	SUMMIT	509063	2021	2021	2025	2026	\$ 2,500	\$ 385,432	\$ 382,932	15317%	Project_Estimate_Change	Detail Engineering Complete
West	TIMUCUAN	509131	2022	2022	2025	2026	\$ 1,511,786	\$ 1,289,228	\$ (222,558)	-15%	Project_Estimate_Change	Detail Engineering Complete
West	TIMUCUAN	509132	2022	2022	2025	2024	\$ 589,091	\$ -	\$ (589,091)	-100%	Project_Estimate_Change	Detail Engineering Complete
West	TIMUCUAN	509133	2023	2023	2025	2026	\$ 2,500	\$ 257,250	\$ 254,750	10190%	Project_Estimate_Change	Detail Engineering Complete
West	ANGLER	509861	2024	2024	2025	2026	\$ 932,068	\$ 1,771,670	\$ 839,602	90%	Project Estimate Change	Detail Engineering Complete
West	ANGLER	509862	2024	2024	2025	2024	\$ 250,000	s -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
West	ANGLER	509863					\$ 984,005	\$ 1.850,264	\$ 866,259	88%	Project_Estimate_Change	
West	LAURELWOOD	509961	2024	2024	2025	2026 2025	\$ -	\$ 217,197	\$ 217,197	100%	Project Estimate Change	Detail Engineering Complete
West	PIRATE	510361	2024	2020	2026	2025	\$ 1.583.723		\$ 104.306	7%	r reject_mentate_entenge	Detail Engineering Complete
West	PIRATE	510362					\$ 2,500	\$ 1,826,038	\$ 1,823,538	72942%	Project_Estimate_Change	0.175
West	PIRATE	510363	2025	2024	2025	2026	\$ 464,404	\$ 1,099,137	\$ 634,733	137%	Project Estimate Change	Detail Engineering Complete
West	KELLY	510662	2024	2024	2026	2026	\$ 200.000	¢ 1,055,157	\$ (200,000)	-100%	Project Estimate Change	Detail Engineering Complete
West	KELLY	510663	2024	2024	2025	2025	\$ 547,339	\$ 413,318	\$ (134,021)	-24%	Project_Estimate_Change	Detail Engineering Complete
West	ITALY	510931	2022	2022	2026	2026	\$ 250,000	\$ 1,094,280	\$ 844,280	338%	Project Estimate Change	Detail Engineering Complete
West	ITALY	510931	2024	2024	2025	2026	\$ 270.949		\$ 47,518	18%	FTOJECT_ESTITIATE_CITATIVE	Detail Engineering Complete
Broward	BEVERLY	700836	2024	2024	2025	2026	\$ 1,550,280	\$ 4,680,291	\$ 3,130,011	202%	Drainet Estimate Change	
Broward	RESERVATION	703432	2022	2022	2025	2026	\$ 1,302,425	\$ 4,325,467	\$ 3,023,042	232%	Project_Estimate_Change	Detail Engineering Complete
			2021	2021	2026	2026					Project_Estimate_Change	Detail Engineering Complete
Broward	LYONS	701135	2022	2022	2025	2026	\$ 4,261,008	\$ 4,131,754	\$ (129,254)	-3%	Project_Estimate_Change	Detail Engineering Complete
Broward	OAKLAND PARK	700443	2022	2022	2026	2026	\$ 1,490,889	\$ 4,129,750	\$ 2,638,860	177%	Project_Estimate_Change	Detail Engineering Complete
Broward	PLANTATION	701634	2021	2021	2025	2026	\$ 2,896,483	\$ 3,980,393	\$ 1,083,910	37%	Project_Estimate_Change	Detail Engineering Complete
Broward	BASSCREEK	706366	2021	2021	2025	2026	\$ 2,500		\$ 3,919,730	156789%	Project_Estimate_Change	Detail Engineering Complete
Broward	OAKLAND PARK	700437	-	2022	-	2026	\$ -	\$ 3,672,591	\$ 3,672,591	100%	Project_Estimate_Change	Detail Engineering Complete
Broward	VERENA	700634	2022	2022	2025	2026	\$ 2,397,889	\$ 3,448,567	\$ 1,050,678	44%	Project_Estimate_Change	Detail Engineering Complete
Broward	ROHAN	703034	2021	2021	2025	2026	\$ 2,128,417	\$ 2,201,688	\$ 73,272	3%	Project_Estimate_Change	Detail Engineering Complete
Broward	MOFFETT	704136	2022	2022	2026	2026	\$ 992,805	\$ 3,136,726	\$ 2,143,921	216%	Project_Estimate_Change	Detail Engineering Complete
Broward	BEVERLY	700838	2024	2024	2025	2026	\$ 1,113,279	\$ 2,622,254	\$ 1,508,975	136%	Project_Estimate_Change	Detail Engineering Complete
Broward	COPANS	705638	2021	2021	2026	2026	\$ 648,962	\$ 2,841,058	\$ 2,192,096	338%	Project_Estimate_Change	Detail Engineering Complete
Broward	SISTRUNK	700143	2021	2021	2025	2025	\$ 6,827,723		\$ (6,710,826)	-98%	Project_Estimate_Change	Detail Engineering Complete
Broward	SHERIDAN	707035	2024	2024	2026	2026	\$ 619,069	\$ 2,441,994	\$ 1,822,925	294%	Project_Estimate_Change	Detail Engineering Complete
Broward	FAIRMONT	700735	2021	2021	2025	2026	\$ 1,437,296	\$ 2,673,309	\$ 1,236,013	86%	Project_Estimate_Change	Detail Engineering Complete
Broward	DAVIE	702531	2021	2021	2025	2026	\$ 910,363	\$ 2,377,441	\$ 1,467,077	161%	Project_Estimate_Change	Detail Engineering Complete
Broward	PEMBROKE	702431	2024	2024	2026	2026	\$ 1,394,875	\$ 2,377,135	\$ 982,259	70%	Project_Estimate_Change	Detail Engineering Complete
Broward	ELY	702637	2021	2021	2026	2026	\$ 687,341	\$ 2,278,847	\$ 1,591,505	232%	Project_Estimate_Change	Detail Engineering Complete
Broward	LAKEVIEW	704940	2021	2021	2025	2026	\$ 2,500	\$ 2,222,517	\$ 2,220,017	88801%	Project_Estimate_Change	Detail Engineering Complete
Broward	BEVERLY	700840	2022	2022	2025	2026	\$ 1,597,031	\$ 2,143,030	\$ 545,999	34%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Sub∗tation	For their	Projected Start Year	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>®</sup>	Actua Est mated Completion Year <sup>[2]</sup>	2025 Projectiva Gossa	2025 Actual/EstImated Costs	Vartance Increase / (Decrease)	Percent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Broward	HALLANDALE	700934	-	2022	-	2027	\$ -	\$ 2,068,384	\$ 2,068,384	100%	Project_Estimate_Change	Detail Engineering Complete
Broward	DANIA	701538	2021	2021	2025	2026	\$ 1,564,568	\$ 2,007,956	\$ 443,391	28%	Project_Estimate_Change	Detail Engineering Complete
Broward	OAKLAND PARK	700435	2021	2021	2025	2026	\$ 2,500	\$ 1,936,023	\$ 1,933,523	77341%	Project_Estimate_Change	Detail Engineering Complete
Broward	PLANTATION	701636	2022	2022	2025	2027	\$ 3,895,060	\$ 1,073,649	\$ (2,821,414)	-72%	Project_Estimate_Change	Detail Engineering Complete
Broward	PORT	701432	2022	2022	2026	2026	\$ 50,000	\$ 1,889,226	\$ 1,839,226	3678%	Project_Estimate_Change	Detail Engineering Complete
Broward	MARGATE	702234	2022	2022	2025	2027	\$ 1,867,293	\$ 1,879,380	\$ 12,088	1%	Project_Estimate_Change	Detail Engineering Complete
Broward	PALM AIRE	703634	2022	2022	2025	2026	\$ 927,61	\$ 1,830,470	\$ 902,853	97%	Project_Estimate_Change	Detail Engineering Complete
Broward	MARGATE	702238	2022	2022	2025	2027	\$ 1,864,974	\$ 1,772,206	\$ (92,768)	-5%	Project_Estimate_Change	Detail Engineering Complete
Broward	PLANTATION	701632	2022	2022	2025	2027	\$ 1,939,64	\$ 1,758,828	\$ (180,819)	-9%	Project_Estimate_Change	Detail Engineering Complete
Broward	ROHAN	703036	2021	2021	2026	2026	\$ 978,94	\$ 1,661,430	\$ 682,483	70%	Project_Estimate_Change	Detail Engineering Complete
Broward	SPRINGTREE	704669	2024	2024	2025	2026	\$ 1,182,71	\$ 1,656,609	\$ 473,897	40%	Project_Estimate_Change	Detail Engineering Complete
Broward	PLAYLAND	701232	-	2021	-	2026	\$ -	\$ 1,559,617	\$ 1,559,617	100%	Project_Estimate_Change	Detail Engineering Complete
Broward	COPANS	705637	2021	2021	2025	2026	\$ 330,83	\$ 1,442,161	\$ 1,111,324	336%	Project_Estimate_Change	Detail Engineering Complete
Broward	PLAYLAND	701237	2024	2024	2025	2026	\$ 638,664	\$ 1,435,619	\$ 796,955	125%	Project_Estimate_Change	Detail Engineering Complete
Broward	DEERFIELD BEACH	703538	2021	2021	2025	2026	\$ 1,474,95	\$ 1,412,542	\$ (62,415)	-4%	Project_Estimate_Change	Detail Engineering Complete
Broward	CULLUM	707132	2021	2021	2025	2026	\$ 463,62	\$ 1,397,708	\$ 934,082	201%	Project_Estimate_Change	Detail Engineering Complete
Broward	PLANTATION	701637	2020	2020	2025	2026	\$ 2,50	\$ 1,322,991	\$ 1,320,491	52820%	Project_Estimate_Change	Detail Engineering Complete
Broward	TRAIN	706532	2021	2021	2025	2024	\$ 1,776,218	\$ -	\$ (1,776,218)	-100%	Project_Estimate_Change	Detail Engineering Complete
Broward	DAVIE	702532	2021	2021	2025	2026	\$ 870,429	\$ 1,271,777	\$ 401,348	46%	Project_Estimate_Change	Detail Engineering Complete
Broward	PEMBROKE	702437	2020	2020	2025	2026	\$ 2,50	\$ 1,266,487	\$ 1,263,987	50559%	Project_Estimate_Change	Detail Engineering Complete
Broward	ROCK ISLAND	701839	2020	2020	2025	2026	\$ 2,500	\$ 1,222,074	\$ 1,219,574	48783%	Project Estimate Change	Detail Engineering Complete
Broward	TIMBERLAKE	705236	2021	2021	2025	2027	\$ 930,168	\$ 1,216,094	\$ 285,926	31%	Project Estimate Change	Detail Engineering Complete
Broward	HOLY CROSS	701936	2024	2024	2025	2026	\$ 640,566	\$ 1,131,795	\$ 491,229	77%	Project Estimate Change	Detail Engineering Complete
Broward	HUNTINGTON	708162	2022	2022	2025	2027	\$ 2,280,450	\$ 751,061	\$ (1,529,392)	-67%	Project Estimate Change	Detail Engineering Complete
Broward	CYPRESS CREEK	702135	2022	2024	2020	2027	\$ -	\$ 1,058,450	\$ 1,058,450	100%	Project Estimate Change	Detail Engineering Complete
Broward	DRIFTWOOD	702034	2021	2021	2025	2026	\$ 1,561,318	\$ 513,133	\$ (1,048,186)	-67%	Project Estimate Change	Detail Engineering Complete
Broward	MCARTHUR	702731	2021	2021	2026	2027	\$ 604,98	\$ 997,958	\$ 392,971	65%	Project Estimate Change	Detail Engineering Complete
Broward	ROCK ISLAND	701831	2020	2020	2025	2026	\$ 2.500		\$ 959,024	38361%	Project Estimate Change	Detail Engineering Complete
Broward	RESERVATION	703433	2020	2020	2025	2026	\$ 1,325,564	\$ 281,213	\$ (1,044,351)	-79%	Project_Estimate_Change	
Broward	ORCHID	709362	2021	2021	2025	2026	\$ -	\$ 749,156	\$ 749,156	100%	Project Estimate Change	Detail Engineering Complete  Detail Engineering Complete
Broward	BASSCREEK	706363	2024	2024	2025	2026	\$ 403.56	\$ 658,512	\$ 254,950	63%	Project Estimate Change	
Broward	BEVERLY	700843			2025	2026	\$ 1,240,224	1	\$ (988,538)	-80%	Project_Estimate_Change	Detail Engineering Complete
Broward	SOUTHSIDE	705531	2022	2022	2025		\$ -	\$ 615,551	\$ 615,551	100%	Project Estimate Change	Detail Engineering Complete
Broward	MOTOROLA	704062	-	2020	-	2025	\$ 1,151,91	+	\$ (902,333)	-78%	Project Estimate Change	Detail Engineering Complete
Broward	TWINLAKES	707931	2021	2021	2025	2025	\$ 2,074,15		\$ (889,516)	-43%	Project Estimate Change	Detail Engineering Complete
Broward	DRIFTWOOD	702037	2021	2021	2025	2027	\$ 307.86		\$ 61.371	20%	Project Estimate Change	Detail Engineering Complete
Broward	MALLARD	704565	2021	2021	2026	2025	\$ -	\$ 323,537	\$ 323,537	100%	Project Estimate Change	Detail Engineering Complete
Broward	FAIRMONT	700733	-	2021	-	2025	\$ 1,869,75		\$ (866,969)	-46%	Project Estimate Change	Detail Engineering Complete
Broward	OAKLAND PARK	700733	2022	2022	2025	2026	\$ 776.87		\$ (866,969)	-100%	Project Estimate Change	Detail Engineering Complete
Broward	COLLINS	707532	2021	2021	2025	2024	\$ 1,073,99	1	\$ (755,091)	-70%	Project Estimate Change	Detail Engineering Complete
Broward	POMPANO	70/532	2021	2021	2025	2027	\$ 1,073,999	<b>+</b>	\$ (755,091)	-100%	Project_Estimate_Change  Project Estimate Change	Detail Engineering Complete
Broward	HAWKINS	700539	2021	2021	2025	2024	\$ 697,56		\$ (697,568)	-100% -100%		Detail Engineering Complete
			2021	2021	2025	2024	\$ 674,009	1	4 (,,		Project_Estimate_Change	Detail Engineering Complete
Broward	HOLLYWOOD	700233	-	2020	-	2025		\$ 165,676	\$ 165,676	100%	Project_Estimate_Change	Detail Engineering Complete
Broward	STIRLING	701738	2021	2021	2025	2024	*,	+	\$ (667,841)	-100%	Project_Estimate_Change	Detail Engineering Complete
Broward	VERENA	700633	2021	2021	2025	2027	4 2,00	\$ 113,227	\$ 110,727	4429%	Project_Estimate_Change	Detail Engineering Complete
Broward	DAVIE	702536	2021	2021	2025	2024	\$ 591,219	+	\$ (591,219)	-100%	Project_Estimate_Change	Detail Engineering Complete
Broward	COLLINS	707534	2024	2024	2025	2024	\$ 555,000	+	\$ (555,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
Broward	TIMBERLAKE	705233	2021	2021	2025	2026	\$ 1,313,969	\$ 789,179	\$ (524,790)	-40%	Project_Estimate_Change	Detail Engineering Complete
Broward	LYONS	701141	2022	2022	2025	2027	\$ 2,453,17	\$ 1,931,093	\$ (522,083)	-21%	Project_Estimate_Change	Detail Engineering Complete
Broward	BEVERLY	700842	2021	2021	2025	2025	\$ 2,500	*	\$ 45,615	1825%	Project_Estimate_Change	Detail Engineering Complete
Broward	SOUTHSIDE	705532		2020	<u> </u>	2025	\$ -	\$ 47,740	\$ 47,740	100%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation		Projected Start Year <sup>(1)</sup>	Actual/Estim ten Start Y ar	Projected Completion Year <sup>9</sup>	Actua Est mated Completion Year <sup>(2)</sup>	34	626 Projectiva Cooks	2025 Actual/Estimated Costs	Va i⊩nce Increase / (Decrease)	Percent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Broward	HALLANDALE	700932		2021		2025	\$	<u>.</u>	\$ 47,121	\$ 47,121	100%	Project_Estimate_Change	Detail Engineering Complete
Broward	MOFFETT	704133	2021	2021	2025	2026	\$	2,500	\$ 29,156	\$ 26,656	1066%	Project Estimate Change	Detail Engineering Complete
Broward	COPANS	705634	2021	2021	2025	2026	\$	577,584	\$ 72,407	\$ (505,177)	-87%	Project_Estimate_Change	Detail Engineering Complete
Broward	BEVERLY	700835	2022	2022	2025	2024	\$	495,118	\$ -	\$ (495,118)	-100%	Project Estimate Change	Detail Engineering Complete
3roward	HIGHLANDS	703833	2022	2022	2025	2027	\$	2,978,809	\$ 2,535,824	\$ (442,986)	-15%	Project Estimate Change	Detail Engineering Complete
Broward	CYPRESS CREEK	702140	2024	2024	2025	2027	\$	606,154	\$ 181,365	\$ (424,789)	-70%	Project Estimate Change	Detail Engineering Complete
Broward	POMPANO	700536	2021	2021	2025	2024	\$	484,033	\$ -	\$ (484,033)	-100%	Project_Estimate_Change	Detail Engineering Complete
Broward	MOTOROLA	704033	2021	2021	2025	2024	\$	360,197	\$ -	\$ (360,197)	-100%	Project Estimate Change	Detail Engineering Complete
Broward	CONSERVATION	706864	2024	2024	2025	2024	\$	275,000	\$ -	\$ (275,000)	-100%	Project Estimate Change	Detail Engineering Complete
Broward	LAKEVIEW	704937	2021	2021	2025	2025	\$	701,603	\$ 448.826	\$ (252,777)	-36%	Project_Estimate_Change	Detail Engineering Complete
Broward	STIRLING	701737	2021	2021	2025	2024	\$	250,000	\$ -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
Broward	RAVENSWOOD	703137	2021	2021	2025	2024	\$	250,000	\$ -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
sroward	MALLARD	704571					\$	250.000	\$ -	\$ (250,000)	-100%	Project Estimate Change	T
Broward	LYONS	701164	2021	2021 2022	2025 2025	2024 2027	\$	250,000	\$ -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
Broward	DEERFIELD BEACH	703540	2022	2022	2025	2027	\$	235,710	\$ -	\$ (235,710)	-100%	Project_Estimate_Change	Detail Engineering Complete
Broward	HIGHLANDS	703836					\$	250,000	\$ -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
Broward	SISTRUNK	700131	2024	2024	2025	2024	\$	300,365	\$ 107,836	\$ (192,529)	-64%	Project Estimate Change	Detail Engineering Complete
roward	PINEHURST	700333	2021	2021	2025	2025	\$	2.500	\$ -	\$ (2,500)	-100%	Project_Estimate_Change	Detail Engineering Complete
broward	POMPANO	700532		2021		2024	\$	2,500	\$ -	\$ (2,500)	-100%	Project_Estimate_Change	Detail Engineering Complete
roward	BEVERLY	700834	2021	2021	2025	2024	\$	2,500	\$ -	\$ (2,500)	-100%	Project_Estimate_Change	Detail Engineering Complete
			2021	2021	2025	2024	\$	2,500	\$ -		-100%	· ·	Detail Engineering Complete
roward	DEERFIELD BEACH	703539	2021	2021	2025	2024	\$	2,500	\$ -	\$ (2,500)		Project_Estimate_Change	Detail Engineering Complete
roward	WINDMILL	708061	2021	2021	2025	2024	\$	2,500	\$ -	\$ (2,500)	-100%	Project_Estimate_Change	Detail Engineering Complete
	HUNTINGTON	708161	2021	2021	2025	2024	<u> </u>	-,	-	\$ (2,500)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	MIAMI BEACH	800246	2025	2024	2025	2028	\$	2,500	\$ -	\$ (2,500)	-100%		
Dade	MIAMI BEACH	800248	2021	2021	2026	2027	\$	372,313	\$ 372,313	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
ade	BUENA VISTA	800334	2021	2021	2025	2029	\$	1,571,494	5 -	\$ (1,571,494)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	BUENA VISTA	800335	2021	2021	2026	2029	\$	2,743,829	\$ -	\$ (2,743,829)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	BUENA VISTA	800336	2021	2021	2026	2029	\$	715,617	\$ -	\$ (715,617)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	COCONUT GROVE	800431	2022	2022	2026	2027	\$	1,085,071	\$ 1,818,218	\$ 733,147	68%	Project_Estimate_Change	Detail Engineering Complete
Dade	COCONUT GROVE	800433	-	2024	-	2027	\$	-	\$ 2,080,562	\$ 2,080,562	100%	Project_Estimate_Change	Detail Engineering Complete
ade	COCONUT GROVE	800435	2022	2022	2026	2027	\$	876,258	\$ 876,258	\$ 0	0%	Project_Estimate_Change	Detail Engineering Complete
ade	COCONUT GROVE	800436	2024	2024	2025	2029	\$	2,942,142	\$ 480,501	\$ (2,461,641)	-84%	Project_Estimate_Change	Detail Engineering Complete
ade	COCONUT GROVE	800442	2024	2024	2026	2028	\$	50,000	\$ -	\$ (50,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
ade	COCONUT GROVE	800444	2021	2021	2026	2029	\$	1,152,552	\$ -	\$ (1,152,552)	-100%	Project_Estimate_Change	Detail Engineering Complete
ade	COCONUT GROVE	800448	2021	2021	2026	2027	\$	1,250,201	\$ 1,250,201	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
ade	RIVERSIDE	800534	-	2021	-	2026	\$	-	\$ 535,898	\$ 535,898	100%	Project_Estimate_Change	Detail Engineering Complete
Pade	RIVERSIDE	800536	-	2021	-	2026	\$	-	\$ 303,396	\$ 303,396	100%	Project_Estimate_Change	Detail Engineering Complete
ade	RIVERSIDE	800539	2021	2021	2026	20,7	\$	1,674,405	\$ 1,986,429	\$ 312,024	19%	Project_Estimate_Change	Detail Engineering Complete
)ade	LITTLE RIVER	800635	2022	2022	2026	2028	\$	1,573,525	\$ -	\$ (1,573,525)	-100%	Project_Estimate_Change	Detail Engineering Complete
ade	HIALEAH	800734	2022	2022	2025	2026	\$	1,685,238	\$ 1,685,238	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
ade	HIALEAH	800741	2023	2023	2025	2027	\$	1,623,790	\$ 2,242,213	\$ 618,422	38%	Project_Estimate_Change	Detail Engineering Complete
ade	RAILWAY	800832	2021	2021	2025	2026	\$	631,287	\$ 631,287	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
ade	RAILWAY	800835		2021		2029	\$	-	\$ 1,112,605	\$ 1,112,605	100%	Project_Estimate_Change	Detail Engineering Complete
ade	40TH ST	800933		2024		2027	\$	-	\$ 3,106,497	\$ 3,106,497	100%	Project_Estimate_Change	Detail Engineering Complete
ade	40TH ST	800941	-	2024		2029	\$	-	\$ 1,596,021	\$ 1,596,021	100%	Project_Estimate_Change	Detail Engineering Complete
ade	NORMANDY BEACH	801033	2022	2022	2026	2028	\$	979,171	\$ -	\$ (979,171)	-100%	Project_Estimate_Change	Detail Engineering Complete
ade	NORMANDY BEACH	801034	2021	2021	2025	2024	\$	250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
ade	NORMANDY BEACH	801035	2021	2021	2026	2027	\$	45,381	\$ 555,900	\$ 510,519	1125%	Project_Estimate_Change	Detail Engineering Complete
ade	FRONTON	801132	2022	2022	2026	2026	\$	523,000	\$ 902,294	\$ 379,294	73%	Project_Estimate_Change	Detail Engineering Complete
ade	FRONTON	801134	LULL	2020	2020	2027	\$	-	\$ 309,266	\$ 309,266	100%	Project Estimate Change	Detail Engineering Complete
ade	FRONTON	801135	2022	2022	2026	2027	\$	994,101	\$ 245,214	\$ (748,887)	-75%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

					Projected		Table Street			4000		
Region	Sub-tation	Feeder	Projected Start Year	Actual/Estimated Start Y ा	Completion Year <sup>®</sup>	Actua Est mated Completion Year <sup>(2)</sup>	2005 Projectiva Goses	2025 Actual/EstImated Costs	Variance Increase / (Decrease)	Percent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Dade	FRONTON	801136		2019		2026	\$ -	\$ 150,879	\$ 150,879	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	FRONTON	801140		2021	-	2026	\$ -	\$ 349,906	\$ 349,906	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	OPA LOCKA	801233	-	2019	-	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	OPA LOCKA	801234	-	2021	_	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	OPA LOCKA	801237		2021	-	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	FULFORD	801435	-	2019	-	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	FULFORD	801436		2021	-	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	PRINCETON	801632	-	2021	_	2025	\$ -	\$ 182,080	\$ 182,080	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	PRINCETON	801633	-	2021		2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	62ND AVE	801733	2021	2021	2025	2025	\$ 891,646	\$ 165,969	\$ (725,677)	-81%	Project_Estimate_Change	Detail Engineering Complete
Dade	62ND AVE	801735	2021	2021	2025	2026	\$ 872,362	\$ 872,362	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	62ND AVE	801736	-	2021	-	2026	\$ -	\$ 579,103	\$ 579,103	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	62ND AVE	801738	2021	2021	2026	2027	\$ 605,610	\$ 1,273,974	\$ 668,364	110%	Project_Estimate_Change	Detail Engineering Complete
Dade	BISCAYNE	801831	2020	2020	2026	2029	\$ 634,998	\$ -	\$ (634,998)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	BISCAYNE	801839	-	2021	-	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	DEAUVILLE	801935	-	2025	-	2027	\$ -	\$ 1,926,034	\$ 1,926,034	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	DEAUVILLE	801939	-	2024	-	2028	\$ -	\$ 1,351,968	\$ 1,351,968	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	CUTLER	802031	-	2022	-	2026	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	CUTLER	802032	2020	2020	2026	2025	\$ 823,308	\$ 170,711	\$ (652,597)	-79%	Project_Estimate_Change	Detail Engineering Complete
Dade	CUTLER	802035	2022	2022	2026	2026	\$ 679,461	\$ 2,636,848	\$ 1,957,387	288%	Project_Estimate_Change	Detail Engineering Complete
Dade	CUTLER	802036	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	CUTLER	802037	2022	2022	2026	2026	\$ 599,041	\$ 599,041	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	CUTLER	802038		2020		2025	\$ -	\$ 166,770	\$ 166,770	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	MIRAMAR	802131	2024	2024	2025	2029	\$ 2,224,753	\$ -	\$ (2,224,753)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	MIRAMAR	802134	2021	2021	2026	2029	\$ 692,201	\$ -	\$ (692,201)	-100%	Project Estimate Change	Detail Engineering Complete
Dade	MIRAMAR	802138	2022	2022	2026	2028	\$ 802,009	\$ -	\$ (802,009)	-100%	Project Estimate Change	Detail Engineering Complete
Dade	GLADEVIEW	802234	2022	2022	2026	2027	\$ 1,547,485	\$ 1,547,485	\$ -	0%	Project Estimate Change	Detail Engineering Complete
Dade	GLADEVIEW	802237	2022	2022	2025	2027	\$ 2,019,032	\$ 2,019,032	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	GLADEVIEW	802240	2022	2022	2025	2027	\$ 1,891,480	\$ 1,891,480	\$ -	0%	Project Estimate Change	Detail Engineering Complete
Dade	SOUTH MIAMI	802433	2021	2022	2025	2027	\$ 2,403,280	\$ 1,727,046	\$ (676,235)	-28%	Project Estimate Change	Detail Engineering Complete
Dade	SOUTH MIAMI	802435	2021	2021	2026	2025	\$ 2,167,015	\$ 347,612	\$ (1,819,403)	-84%	Project Estimate Change	Detail Engineering Complete
Dade	AIRPORT	802635	2021	2021	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project Estimate Change	Detail Engineering Complete
Dade	MARION	802732	2020	2020	2026	2024	\$ 636.663	\$ 1,376,396	\$ 739,733	116%	Project Estimate Change	Detail Engineering Complete
Dade	MARION	802733	2020	2020	2020	2025	\$ -	\$ 166,770	\$ 166,770	100%	Project Estimate Change	Detail Engineering Complete
Dade	ARCH CREEK	802831	2022	2022	2025	2025	\$ 1,647,323	\$ 1,647,323	\$ -	0%	Project Estimate Change	Detail Engineering Complete
Dade	ARCH CREEK	802834	2022	2022	2025	2027	\$ -	\$ 299.494	\$ 299,494	100%	Project_Estimate_Change	
Dade	ARCH CREEK	802836	<del>                                     </del>		-		\$ -	\$ 541,677	\$ 541,677	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	ARCH CREEK	802837	2024	2021	2025	2025	\$ 2,380,775	\$ 698,991	\$ (1,681,784)	-71%	Project Estimate Change	Detail Engineering Complete
Dade	GRAPELAND	802931	2021	2021	2025	2026	\$ 664.813	\$ 279,552	\$ (385,261)	-58%	Project_Estimate_Change	Detail Engineering Complete
Dade	GRAPELAND	802932	2021	2021	2025	2027	\$ 637,357	\$ 279,552	\$ (637,357)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GRAPELAND	802933	2021	2021	2025	2024	\$ 977,579	\$ 1,971,051	\$ 993,472	102%	Project Estimate Change	Detail Engineering Complete
Dade	GRAPELAND	802934	2015	2015	2026	2027	\$ 780.112	\$ 1,247,976	\$ 467.864	60%	Project_Estimate_Change	Detail Engineering Complete
Dade	GRAPELAND	802935	2021	2021	2026	2029	\$ 927,217	\$ -	\$ (927,217)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GRAPELAND	802936	2021	2021	2026	2028	\$ 1,857,818	\$ 1,857,818	\$ (927,217)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GRAPELAND	802938	2021	2021	2026	2027	\$ 1,057,010	\$ 242,444	\$ 242,444	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GRAPELAND	802939	<del>                                     </del>	2024	•	2028	\$ -	\$ 1,339,236	\$ 242,444 \$ 1,339,236	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	TROPICAL	803031	<del>                                     </del>	2024	-	2029	\$ 1,877,325	\$ 1,339,236	\$ (1,539,236	-82%	Project_Estimate_Change	Detail Engineering Complete
		+	2022	2022	2026	2027	,,				,	Detail Engineering Complete
Dade Dade	TROPICAL	803032	2021	2021	2025	2027	\$ 2,632,075 \$ 665,726	\$ 1,989,223	\$ (642,853)	-24% 81%	Project_Estimate_Change	Detail Engineering Complete
Dade	TROPICAL	803033 803035	2022	2022	2026	2026	\$ 665,726 \$ 741.097	\$ 1,205,671 \$ 504,851	\$ 539,946 \$ (236,245)	-32%	Project_Estimate_Change	Detail Engineering Complete
			2022	2022	2026	2025	\$ 741,097	4 00 1,001	(=00,=10)	5270	Project_Estimate_Change	Detail Engineering Complete
Dade	TROPICAL	803036	-	2022	-	2025	<b>-</b>	\$ 304,595	\$ 304,595	100%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	For for	Projected Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actua Est mated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Va ⊪ nce Increase / (Decrease)	Percent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Dade	TROPICAL	803037	2022	2022	2025	2026	\$ 2,061,022	\$ 2,061,022	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	TROPICAL	803038	2022	2022	2026	2026	\$ 773,941	\$ 401,994	\$ (371,948)	-48%	Project_Estimate_Change	Detail Engineering Complete
Dade	FLORIDA CITY	803132	-	2013	-	2025	\$ -	\$ 394,466	\$ 394,466	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	FLORIDA CITY	803134	-	2021	-	2025	\$ -	\$ 492,507	\$ 492,507	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	HOMESTEAD	803232	-	2021	-	2025	\$ -	\$ 359,132	\$ 359,132	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	HOMESTEAD	803233	-	2021	-	2025	\$ -	\$ 451,256	\$ 451,256	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	HOMESTEAD	803234	2021	2021	2025	2024	\$ 644,205	\$ -	\$ (644,205)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	HOMESTEAD	803237	2024	2024	2026	2026	\$ 307,220	\$ 439,986	\$ 132,766	43%	Project_Estimate_Change	Detail Engineering Complete
Dade	MIAMI SHORES	803431	2022	2022	2026	2027	\$ 1,270,594	\$ 2,797,850	\$ 1,527,256	120%	Project_Estimate_Change	Detail Engineering Complete
Dade	MIAMI SHORES	803435	2020	2020	2026	2027	\$ 970,214	\$ 1,973,654	\$ 1,003,440	103%	Project_Estimate_Change	Detail Engineering Complete
Dade	MIAMI SHORES	803436	2024	2024	2026	2028	\$ 2,174,846	\$ 2,541,894	\$ 367,048	17%	Project_Estimate_Change	Detail Engineering Complete
Dade	MARKET	803531	2021	2021	2026	2027	\$ 944,137	\$ -	\$ (944,137)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	MARKET	803538	2021	2021	2026	2029	\$ 1,467,861	\$ -	\$ (1,467,861)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	MARKET	803539	2021	2621	2025	2029	\$ 2,500	\$ -	\$ (2,500)	-100%		
Dade	MARKET	803540	2021	2021	2026	2028	\$ 1,065,961	\$ -	\$ (1,065,961)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	SEABOARD	803632		2022	-	2026	\$ -	\$ 1,040,364	\$ 1,040,364	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	SEABOARD	803638	2022	2022	2025	2027	\$ 2,334,642	\$ 2,334,642	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	SEABOARD	803641	2022	2022	2026	2024	\$ 64,097	\$ -	\$ (64,097)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	SUNNY ISLES	803932	2022	2022	2025	2027	\$ 250,000	\$ -	\$ (250,000)	-100%	Project_Estimate_Change	Detail Engineering Complete
Dade	SUNNY ISLES	803933	2022	2022	2026	2027	\$ 860,532	\$ 1,360,456	\$ 499,924	58%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804131	-	2021	-	2027	\$ -	\$ 186,699	\$ 186,699	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804132	2022	2022	2025	2027	\$ 1,095,928	\$ 1,095,928	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804134	2024	2024	2025	2027	\$ 2,916,321	\$ 2,916,321	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804135	2020	2020	2026	2029	\$ 699,367	\$ 1,325,866	\$ 626,500	90%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804136	2022	2022	2026	2028	\$ 887,206	\$ 1,775,228	\$ 888,022	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804138	2020	2020	2026	2027	\$ 1,380,076	\$ 2,263,036	\$ 882,960	64%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804139	-	2021		2026	\$ -	\$ 371,256	\$ 371,256	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	GARDEN	804141	2022	2022	2026	2029	\$ 627,235	\$ 1,134,389	\$ 507,154	81%	Project_Estimate_Change	Detail Engineering Complete
Dade	PERRINE	804231	2021	2021	2026	2025	\$ 688,617	\$ 688,617	\$ -	0%	Project_Estimate_Change	Detail Engineering Complete
Dade	PERRINE	804233	2021	2021	2025	2025	\$ 1,257,438	\$ 251,030	\$ (1,006,409)	-80%	Project_Estimate_Change	Detail Engineering Complete
Dade	PERRINE	804234	2021	2021	2026	2025	\$ 561,817	\$ 316,160	\$ (245,657)	-44%	Project_Estimate_Change	Detail Engineering Complete
Dade	PERRINE	804235	2021	2021	2025	2025	\$ 2,018,998	\$ 226,263	\$ (1,792,735)	-89%	Project_Estimate_Change	Detail Engineering Complete
Dade	PERRINE	804238	-	2021	E O E O	2025	\$ -	\$ 464,146	\$ 464,146	100%	Project Estimate Change	Detail Engineering Complete
Dade	PERRINE	804239	_	2021		2025	\$ -	\$ 468,068	\$ 468,068	100%	Project Estimate Change	Detail Engineering Complete
Dade	KENDALL	804331	2022	2022	2026	2026	\$ 810,568	\$ 4,026,560	\$ 3,215,992	397%	Project Estimate Change	Detail Engineering Complete
Dade	KENDALL	804333	2022	2022	2026	2026	\$ 845,802	\$ 2,549,806	\$ 1,704,004	201%	Project_Estimate_Change	Detail Engineering Complete
Dade	KENDALL	804334	2022	2022	2026	2025	\$ 860,333	\$ 359,319	\$ (501,014)	-58%	Project_Estimate_Change	Detail Engineering Complete
Dade	KENDALL	804338	2022	2024	2025	2026	\$ 2,500	\$ 1,829,024	\$ 1,826,524	73061%	Project Estimate Change	Detail Engineering Complete
Dade	VENETIAN	804439	2023	2021	2025	2024	\$ 2,500	\$ -	\$ (2,500)	-100%	,	Detail Engineering Complete
Dade	VENETIAN	804441	2021	2022	2026	2027	\$ 1,293,684	\$ -	\$ (1,293,684)	-100%	Project_Estimate_Change	Scope Change
Dade	GRATIGNY	804531	2022	2022	2026	2026	\$ 680,257	\$ 4.635.570	\$ 3,955,313	581%	Project Acceleration	Permit(s) Received
Dade	GRATIGNY	804533		2022	2026		\$ 1.940.554	\$ 1,993,534	\$ 52.980	3%	7 <u>-</u>	r ennit(s) raceived
Dade	GRATIGNY	804534	2024			2027	\$ 680,257	\$ 233,163	\$ (447,094)	-66%	Project_Acceleration	Dragram Managament
Dade	GRATIGNY	804538	2020	2020 2022	2026	2026 2027	\$ 895,569	\$ 895,569	\$ -	0%	4 7	Program Management
Dade	GRATIGNY	804539					\$ 1,922,611	\$ 1,922,611	\$ -	0%		
Dade	INDUSTRIAL	804631	2020	2020	2025	2027	\$ 856,750	\$ 397,326	\$ (459,424)	-54%	Project_Acceleration	Draman Managara
Dade	INDUSTRIAL	804635	2022	2022	2026	2026	\$ 419,986	\$ 1,136,163	\$ 716,177	171%	Project Estimate Change	Program Management
Dade	HAULOVER	804735	2024	2024	2025	2026	\$ 271,269	\$ 1,150,103	\$ (271,269)	-100%	Project_Delayed	Detail Engineering Complete
Dade	COUNTY LINE	804831	2021	2021	2025	2029	\$ 271,209	\$ 353,290	\$ 353,290	100%	Project Delayed	Program Management
Dade	COUNTY LINE	804832	<del>                                     </del>	2021	-	2025	\$ -	\$ 353,290	\$ 353,290	100%		Construction Alignment
Dade	COUNTY LINE	004032		2021	-	2025	φ -	φ 484,809	φ 464,809	100%	Project_Delayed	Construction Alignment

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	¶ub⊲tation	For Her	Projected Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actua Est mated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Va ili∘ nce Increase / (Decrease)	Parcent Varian	Category <sup>(3)</sup>	Explanation <sup>(9)</sup>
Dade	COUNTY LINE	804836	2021	2021	2025	2025	\$ 1,244,317	\$ 361,574	\$ (882,743)	-71%	Project_Acceleration	Early Execution of Other Project(s)
Dade	UNIVERSITY	805033	2021	2021	2025	2026	\$ 767,163	\$ 443,074	\$ (324,090)	-42%	Project_Delayed	Construction Alignment
Dade	UNIVERSITY	805036	2021	2021	2025	2026	\$ 465,138	\$ 520,529	\$ 55,391	12%	Project_Delayed	Construction Alignment
Dade	LAWRENCE	805135	2021	2021	2026	2027	\$ 627,832	\$ 941,664	\$ 313,832	50%	Project _Acceleration	Permit(s) Received
Dade	LAWRENCE	805136	-	2019	-	2026	\$ -	\$ 380,151	\$ 380,151	100%	Project_Delayed	Construction Alignment
Dade	LAWRENCE	805137	2021	2021	2026	2029	\$ 1,459,102	\$ 1,459,102	\$ -	0%		
Dade	NATOMA	805231	2022	2022	2026	2029	\$ 812,360	\$ -	\$ (812,360)	-100%	Project_Delayed	Permit(s) Delayed
Dade	NATOMA	805234	2021	2021	2026	2027	\$ 1,135,034	\$ 3,059,166	\$ 1,924,132	170%	Project _Acceleration	Early Execution of Other Project(s)
Dade	NATOMA	805236	2021	2021	2026	2028	\$ 1,427,054	\$ -	\$ (1,427,054)	-100%	Project_Delayed	Permit(s) Delayed
Dade	KEY BISCAYNE	805331	2021	2021	2026	2027	\$ 500,000	\$ 2,370,189	\$ 1,870,189	374%	Project_Delayed	Permit(s) Delayed
Dade	DADE	805432	2020	2020	2026	2026	\$ 1,068,350	\$ 468,146	\$ (600,204)	-56%	Project _Acceleration	Program Management
Dade	DADE	805434	2022	2022	2026	2026	\$ 925,027	\$ 925,027	\$ -	0%		
Dade	DADE	805435	2024	2024	2026	2027	\$ 428,447	\$ 780,810	\$ 352,363	82%	Project _Acceleration	Program Management
Dade	DADE	805438	2020	2020	2025	2027	\$ 1,555,152	\$ 1,555,152	\$ -	0%		
Dade	MASTER	805533	2022	2022	2025	2024	\$ 1,754,250	\$ -	\$ (1,754,250)	-100%	Project _Acceleration	Early Execution of Other Project(s)
Dade	MASTER	805536	2022	2022	2025	2027	\$ 2,258,533	\$ 2,258,533	\$ -	0%		
Dade	MASTER	805537	2021	2021	2025	2027	\$ 2,800,637	\$ 2,800,637	\$ -	0%		
Dade	MASTER	805538	-	2021	-	2025	\$ -	\$ 266,055	\$ 266,055	100%	Project_Delayed	Construction Alignment
Dade	MILLER	805631	2024	2024	2026	2027	\$ 2,003,257	\$ 2,003,257	\$ -	0%		
Dade	MILLER	805633	2024	2024	2026	2026	\$ 2,312,794	\$ 3,306,779	\$ 993,985	43%	Project _Acceleration	Early Execution of Other Project(s)
Dade	MILLER	805634	2024	2024	2026	2026	\$ 1,765,780	\$ 2,588,003	\$ 822,223	47%	Project _Acceleration	Early Execution of Other Project(s)
Dade	MILLER	805636	_	2020	_	2025	\$ -	\$ 673,682	\$ 673,682	100%	Project_Delayed	Construction Alignment
Dade	GALLOWAY	805732	2024	2024	2026	2027	\$ 2,715,690	\$ 2,715,690	\$ -	0%		
Dade	GALLOWAY	805737	2024	2024	2026	2026	\$ 2,273,779	\$ 2,273,779	\$ -	0%		
Dade	GALLOWAY	805738	2022	2022	2026	2026	\$ 741,893	\$ 741,893	\$ -	0%		
Dade	GALLOWAY	805740	2024	2024	2026	2027	\$ 2,300,054	\$ 2,300,054	\$ -	0%		
Dade	CORAL REEF	805831	2021	2021	2025	2025	\$ 1,113,578	\$ 477,680	\$ (635,898)	-57%	Project_Acceleration	Early Execution of Other Project(s)
Dade	CORAL REEF	805833	2021	2021	2026	2024	\$ 904,720	\$ -	\$ (904,720)	-100%	Project _Acceleration	Early Execution of Other Project(s)
Dade	CORAL REEF	805834	2021	2021	2020	2025	\$ -	\$ 445,125	\$ 445,125	100%	Project Delayed	Construction Alignment
Dade	CORAL REEF	805835	_	2021	_	2026	\$ -	\$ 321,369	\$ 321,369	100%	Project Delayed	Construction Alignment
Dade	COUNTRY CLUB	805933		2021		2025	\$ -	\$ 513,683	\$ 513,683	100%	Project_Delayed	Construction Alignment
Dade	COUNTRY CLUB	805938	_	2020	_	2025	\$ -	\$ 250,656	\$ 250,656	100%	Project_Delayed	Permit(s) Delayed
Dade	GOLDEN GLADES	806032	2022	2022	2025	2027	\$ 1,382,248	\$ 1,382,248	\$ -	0%		i emil(s) belayed
Dade	GOLDEN GLADES	806033	2022	2019	2020	2025	\$ -	\$ 532,885	\$ 532,885	100%	Project_Delayed	Construction Alignment
Dade	GOLDEN GLADES	806036	2022	2022	2025	2027	\$ 1,937,159	\$ 980,766	\$ (956,393)	-49%	Project Delayed	Permit(s) Delayed
Dade	GOLDEN GLADES	806037	2022	2022	2025	2025	\$ 1,581,300	\$ 107,739	\$ (1,473,560)	-93%	Project _Acceleration	Program Management
Dade	GOLDEN GLADES	806038	2022	2022	2025	2025	\$ 2,211,793	\$ 2,211,793	\$ -	0%	,	Ртодгані манадентені.
Dade	GOLDEN GLADES	806039	2022	2022	2025	2027	\$ -	\$ 369.645	\$ 369.645	100%	Project Delayed	Construction Alignment
Dade	DOUGLAS	806133	-		2000		\$ 355,791	\$ -	\$ (355,791)	-100%	Project_Delayed	
Dade	DOUGLAS	806134	2022	2022	2026	2029	\$ 1,414,115	\$ 1,414,115	\$ -	0%	1 Tojasi_Balayea	Permit(s) Delayed
Dade	DOUGLAS	806136	2022	2022 2022	2026	2027 2024	\$ 515,099	\$ 1,414,110	\$ (515,099)	-100%	Project _Acceleration	
Dade	DOUGLAS	806137					\$ 2,223,616	\$ 2,223,616	\$ (515,055)	0%	r Toject_Acceleration	Program Management
Dade	DOUGLAS	806138	2024	2024	2026	2028	\$ 2,356,388	\$ 2,220,010	\$ (2,356,388)	-100%	Project Delayed	
Dade	DOUGLAS	806140	2024	2024	2026	2029	\$ 2,300,366	\$ 2,724,904	\$ 2,724,904	100%	Project_Delayed  Project_Acceleration	Permit(s) Delayed
Dade	DOUGLAS	806140	-	2024	-	2029	\$ -	\$ 2,724,904	\$ 2,724,904			Program Management
Dade	DOUGLAS	806141	-	2021	-	2026	\$ 682.374	\$ 325,858	\$ 325,858 \$ 369.845	100% 54%	Project_Delayed	Permit(s) Delayed
			2022	2022	2026	2027	4 002,011				Project _Acceleration	Program Management
Dade	INDIAN CREEK	806237	2024	2024	2026	2029	\$ 1,905,718 \$ 2,585,849	\$ -	\$ (1,905,718)	-100%	Project_Delayed	Customer Negotiation(s)
Dade	ULETA	806331	2022	2022	2025	2027	-,,	\$ 2,585,849	<b>a</b> -	0%		
Dade	ULETA	806333	2021	2021	2025	2025	\$ 829,265	\$ 343,377	\$ (485,888)	-59%	Project _Acceleration	Early Execution of Other Project(s)
Dade	ULETA	806334	· -	2021		2025	\$ -	\$ 466,476	\$ 466,476	100%	Project_Delayed	Construction Alignment
Dade	ULETA	806337	2022	2022	2025	2026	\$ 2,704,449	\$ 2,704,449	\$ -	0%		

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	by ter	Projected Start Year <sup>(1)</sup>	Actual/Estim te <sup>a</sup> Start Y ar	Projected Completion Year <sup>(2)</sup>	Actua Est mated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Va ili nce Il crease / (Decrease)	Parcent Varian	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Dade	ULETA	806339	2021	2021	2025	2025	\$ 1,013,2		\$ (698,011)	-69%	Project _Acceleration	Program Management
Dade	ULETA	806340	2022	2022	2026	2026	\$ 664,0		\$ -	0%		
Dade	HAINLIN	806431	-	2021	-	2026	\$ -	\$ 230,024	\$ 230,024	100%	Project_Delayed	Permit(s) Delayed
Dade	HAINLIN	806432	2021	2021	2025	2024	\$ 549,4		\$ (549,419)	-100%	Project _Acceleration	Program Management
Dade	HAINLIN	806433	2021	2021	2025	2028	\$ 3,069,6		\$ 2,193,938	71%	Project_Delayed	Field Conditions
Dade	HAINLIN	806434	-	2021	-	2025	\$ -	\$ 566,818	\$ 566,818	100%	Project_Delayed	Construction Alignment
Dade	SUNILAND	806531	-	2021	-	2027	\$ -	\$ 1,668,652	\$ 1,668,652	100%	Project_Delayed	Permit(s) Delayed
Dade	SUNILAND	806532	2021	2021	2025	2026	\$ 2,444,8	7 \$ 161,732	\$ (2,283,105)	-93%	Project_Delayed	Early Execution of Other Project(s)
Dade	IVES	806731	-	2022	-	2026	\$ -	\$ 2,386,495	\$ 2,386,495	100%	Project _Acceleration	Early Execution of Other Project(s)
Dade	IVES	806732	2022	2022	2025	2026	\$ 1,473,7		\$ (1,186,932)	-81%	Project_Delayed	Program Management
Dade	IVES	806733	-	2022	-	2027	\$ -	\$ 1,365,904	\$ 1,365,904	100%	Project _Acceleration	Early Execution of Other Project(s)
Dade	IVES	806735	2022	2022	2025	2025	\$ 718,74	3 \$ 251,467	\$ (467,276)	-65%	Project _Acceleration	Program Management
Dade	IVES	806737	2022	2022	2025	2028	\$ 2,097,0	9 \$ 2,097,069	\$ -	0%		
Dade	RED ROAD	806831	-	2021	-	2025	\$ -	\$ 346,710	\$ 346,710	100%	Project_Delayed	Permit(s) Delayed
Dade	RED ROAD	806832	2024	2024	2026	2029	\$ 586,11	2 \$ 992,343	\$ 406,241	69%	Project_Acceleration	Program Management
Dade	RED ROAD	806835	2020	2020	2026	2028	\$ 1,053,2	1 \$ -	\$ (1,053,221)	-100%	Project_Delayed	Program Management
Dade	RED ROAD	806836	2024	2024	2026	2027	\$ 1,553,7	2 \$ -	\$ (1,553,782)	-100%	Project_Delayed	Program Management
Dade	RED ROAD	806837	2024	2024	2026	2027	\$ 2,229,5	7 \$ -	\$ (2,229,587)	-100%	Project_Delayed	Program Management
Dade	RED ROAD	806838	2024	2024	2026	2029	\$ 2,936,6	5 \$ -	\$ (2,936,645)	-100%	Project_Delayed	Program Management
Dade	RED ROAD	806839	2024	2024	2026	2028	\$ 2,117,7	6 \$ -	\$ (2,117,716)	-100%	Project_Delayed	Program Management
Dade	RED ROAD	806842	2024	2024	2026	2029	\$ 2,001,2	7 \$ 2,001,267	\$ -	0%		
Dade	BIRD	806932	-	2021	_	2026	\$ -	\$ 2,206,441	\$ 2,206,441	100%	Project _Acceleration	Early Execution of Other Project(s)
Dade	BIRD	806933	2024	2024	2026	2027	\$ 2,481,3	7 \$ 4,193,086	\$ 1,711,688	69%	Project _Acceleration	Early Execution of Other Project(s)
Dade	ROSELAWN	807033	_	2021		2025	\$ -	\$ 482,002	\$ 482,002	100%	Project_Delayed	Construction Alignment
Dade	PENNSUCO	807164	_	2020	_	2027	\$ -	\$ 189,202	\$ 189,202	100%	Project_Delayed	Construction Alignment
Dade	PENNSUCO	807166	2022	2022	2025	2028	\$ 682,2	0 \$ -	\$ (682,260)	-100%	Project_Delayed	Permit(s) Delayed
Dade	MERCHANDISE	807234	_	2019		2027	\$ -	\$ 188,933	\$ 188,933	100%	Project_Delayed	Construction Alignment
Dade	GOULDS	807333		2021		2026	\$ -	\$ 270,998	\$ 270,998	100%	Project_Delayed	Construction Alignment
Dade	GOULDS	807336	2024	2024	2025	2027	\$ 2,041,6	1 \$ 725,355	\$ (1,316,315)	-64%	Project_Delayed	Permit(s) Delayed
Dade	GOULDS	807338	2024	2024	2025	2027	\$ 2,428,0	7 \$ 2,428,007	\$ -	0%		T entities belayed
Dade	GOULDS	807340	2024	2024	2025	2026	\$ 494,5	8 \$ 494,508	\$ -	0%		
Dade	VILLAGE GREEN	807434	2022	2022	2026	2026	\$ 1,169,8	5 \$ 192,169	\$ (977,656)	-84%	Project_Acceleration	Early Execution of Other Project(s)
Dade	VILLAGE GREEN	807436	2022	2022	2025	2025	\$ 1,540,8	4 \$ 241,701	\$ (1,299,163)	-84%	Project_Acceleration	Early Execution of Other Project(s)
Dade	DADELAND	807531	2024	2024	2026	2027	\$ 1,879,6		\$ -	0%		Early Execution of Other Project(s)
Dade	DADELAND	807536	2024	2024	2025	2027	\$ 1,848,9		\$ -	0%		
Dade	KILLIAN	807632	2020	2020	2026	2028	\$ 872.6		\$ 1,074,664	123%	Project Acceleration	Program Management
Dade	KILLIAN	807633	2020	2020		2027	\$ 779,7		\$ 1,147,535	147%	Project Acceleration	
Dade	LEMON CITY	807731	2020	2020	2026 2026	2027	\$ 705,8		\$ (705,863)	-100%	Project Delayed	Delay to Other Project(s)
Dade	LEMON CITY	807733	2021	2021	2026	2029	\$ 998.4		\$ (998.480)	-100%	Project_Delayed	Permit(s) Delayed
Dade	WESTON VILLAGE	807831					\$ 2,534,0		\$ -	0%		Permit(s) Delayed
Dade	WESTON VILLAGE	807832	2022	2022	2025	2027	\$ -	\$ 418,912	\$ 418,912	100%	Project Delayed	Dame Web Belleveld
Dade	MIAMI LAKES	807936	-	2020		2025	\$ 1,898,3		\$ 592,449	31%	Project_Delayed  Project_Acceleration	Permit(s) Delayed
Dade	MIAMI LAKES	807937	2024	2024	2026	2027	\$ 1,876,0		\$ 1,575,598	84%	Project_Acceleration	Early Execution of Other Project(s)
Dade	FLAGAMI	808065	2024	2024	2026	2026	\$ 545,2		4 1,070,096	0%	. rojeci _noceletation	Early Execution of Other Project(s)
Dade	FLAGAMI	808066	2024	2024	2026	2025	\$ 1,563,7		\$ (1,419,253)	-91%	Project Acceleration	<del> </del>
Dade	FLAGAMI	808067	2024	2024	2026	2026	\$ 563,8		\$ (1,419,253)	-91% -53%	Project _Acceleration  Project Acceleration	Early Execution of Other Project(s)
Dade	MILAM	808067	2024	2024	2026	2026	\$ 765,2		\$ (298,538)	-53% -52%	Project _Acceleration  Project Delayed	Program Management
			2021	2021	2025	2026	\$ 765,29		` '			Program Management
Dade	WHISPERING PINES	808331	-	2021	-	2026	*	\$ 1,100,890	\$ 1,100,890	100%	Project _Acceleration	Program Management
Dade	WHISPERING PINES	808332	-	2021	-	2025	\$ -	\$ 930,332	\$ 930,332	100%	Project _Acceleration	Program Management
Dade	WHISPERING PINES	808336	2021	2021	2025	2025	\$ 1,626,3		\$ (927,804)	-57%	Project_Estimate_Change	Detail Engineering Complete
Dade	SNAKE CREEK	808431	2021	2021	2026	2027	\$ 554,8	0 \$ 901,194	\$ 346,344	62%	Project _Acceleration	Program Management

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	F∈ der	Projected Start Year	Actual/Estim ten Start Y⊣ar	Projected Completion Year <sup>®</sup>	Actua Est mated Completion Year <sup>(2)</sup>	2005 Projection Gooks	2025 Actual/Estimated Costs	Vartance Increase / (Decrease)	Percent Verien	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Dade	SNAKE CREEK	808432	-	2021	-	2025	\$ -	\$ 267,042	\$ 267,042	100%	Project_Delayed	Construction Alignment
Dade	SNAKE CREEK	808433	-	2021	-	20 <b>2</b> 7	\$ -	\$ 1,183,663	\$ 1,183,663	100%	Project_Acceleration	Program Management
Dade	SNAKE CREEK	808437	2021	2021	2025	2026	\$ 1,738,374	\$ 1,738,374	\$ -	0%		
Dade	SEMINOLA	808531	2022	2022	2025	2025	\$ 712,533	\$ 293,186	\$ (419,347)	-59%	Project_Estimate_Change	Detail Engineering Complete
Dade	BRANDON	808631	-	2019	-	2025	\$ -	\$ 358,418	\$ 358,418	100%	Project_Delayed	Construction Alignment
Dade	BOULEVARD	808732	-	2021	-	2026	\$ -	\$ 225,076	\$ 225,076	100%	Project_Delayed	Construction Alignment
Dade	BOULEVARD	808734	2021	2021	2025	2025	\$ 1,666,934	\$ 628,281	\$ (1,038,653)	-62%	Project_Estimate_Change	Detail Engineering Complete
Dade	SNAPPER CREEK	808831	2021	2021	2025	2026	\$ 1,151,165	\$ 189,711	\$ (961,455)	-84%	Project_Delayed	Early Execution of Other Project(s)
Dade	SNAPPER CREEK	808832	2021	2021	2025	2027	\$ 1,472,692	\$ 763,867	\$ (708,825)	-48%	Project_Delayed	Field Conditions
Dade	SNAPPER CREEK	808833	2021	2021	2025	2026	\$ 1,909,270	\$ 298,918	\$ (1,610,352)	-84%	Project_Delayed	Construction Alignment
Dade	SNAPPER CREEK	808834	2021	2021	2025	2026	\$ 990,355	\$ 255,679	\$ (734,676)	-74%	Project_Delayed	Program Management
Dade	SNAPPER CREEK	808837	2024	2024	2026	2027	\$ 1,934,582	\$ 1,934,582	\$ -	0%		
Dade	OLYMPIA HEIGHTS	808933	-	2021	-	2025	\$ -	\$ 510,366	\$ 510,366	100%	Project_Delayed	Construction Alignment
Dade	OLYMPIA HEIGHTS	808935	-	2021	-	2025	\$ -	\$ 278,028	\$ 278,028	100%	Project_Delayed	Construction Alignment
Dade	OLYMPIA HEIGHTS	808936	2021	2021	2025	2026	\$ 2,623,671	\$ 578,330	\$ (2,045,341)	-78%	Project_Delayed	Program Management
Dade	TAMIAMI	809132	2021	2021	2025	2028	\$ 1,596,428	\$ -	\$ (1,596,428)	-100%	Project_Delayed	Field Conditions
Dade	TAMIAMI	809133	2021	2021	2026	2027	\$ 1,188,183	\$ 3,373,318	\$ 2,185,135	184%	Project _Acceleration	Program Management
Dade	TAMIAMI	809134	2021	2021	2026	2027	\$ 975,986	\$ -	\$ (975,986)	-100%	Project_Delayed	Permit(s) Delayed
Dade	TAMIAMI	809135	2021	2021	2025	2027	\$ 3,261,495	\$ 896,712	\$ (2,364,783)	-73%	Project_Delayed	Permit(s) Delayed
Dade	TAMIAMI	809136	2021	2021	2025	2027	\$ 1,198,138	\$ 125,493	\$ (1,072,645)	-90%	Project_Delayed	Permit(s) Delayed
Dade	MITCHELL	809232	2020	2020	2025	2027	\$ 2,176,353	\$ 2,379,978	\$ 203,625	9%		1
Dade	MITCHELL	809234	2024	2024	2026	2026	\$ 563,807	\$ 1,673,940	\$ 1,110,133	197%	Project_Acceleration	Prioritization Change
Dade	SAGA	809433	-	2021		2025	\$ -	\$ 973,386	\$ 973,386	100%	Project_Delayed	Construction Alignment
Dade	VIRGINIA KEY	809533	2021	2021	2026	2029	\$ 894,770	\$ -	\$ (894,770)	-100%	Project_Delayed	Permit(s) Delayed
Dade	COURT	809665		2021	-	2025	\$ -	\$ 330,894	\$ 330,894	100%	Project_Delayed	Construction Alignment
Dade	SWEETWATER	809763	_	2021	_	2025	\$ -	\$ 747,520	\$ 747,520	100%	Project_Delayed	Construction Alignment
Dade	SIMPSON	809932	2018	2018	2025	2025	\$ 223,231	\$ 150,000	\$ (73,231)	-33%	Project_Estimate_Change	Detail Engineering Complete
Dade	SIMPSON	809933	-	2022		2026	\$ -	\$ 527,714	\$ 527,714	100%	Project_Delayed	Permit(s) Delayed
Dade	AVOCADO	810064	2024	2024	2026	2028	\$ 1,696,507	\$ -	\$ (1,696,507)	-100%	Project_Delayed	Program Management
Dade	SEAGULL	810163	-	2022	-	2025	\$ -	\$ 352,818	\$ 352,818	100%	Project Delayed	Construction Alignment
Dade	SEAGULL	810164		2022	_	2025	\$ -	\$ 535,555	\$ 535,555	100%	Project Delayed	Construction Alignment
Dade	INTERNATIONAL	810263	2024	2024	2025	2026	\$ 2,481,611	\$ 3,356,712	\$ 875,101	35%	Project_Delayed	Construction Alignment
Dade	INTERNATIONAL	810266	2024	2024	2026	2028	\$ 523,000	s -	\$ (523,000)	-100%	Project_Delayed	Program Management
Dade	BLUE LAGOON	810433	2022	2022	2025	2026	\$ 1,027,943	\$ 245,486	\$ (782,457)	-76%	Project Delayed	Permit(s) Delayed
Dade	BLUE LAGOON	810434	2022	2015	2020	2026	\$ -	\$ 171,593	\$ 171,593	100%	Project Delayed	Construction Alignment
Dade	JASMINE	810562	2022	2022	2025	2024	\$ 250,000	\$ -	\$ (250,000)	-100%	Project _Acceleration	Program Management
Dade	JASMINE	810566	2022	2021	2025	2024	\$ 725,607	\$ -	\$ (725,607)	-100%	Project Acceleration	Program Management
Dade	BELL	810833	2021	2020	2023	2024	\$ -	\$ 427,933	\$ 427,933	100%	Project Delayed	Construction Alignment
Dade	BELL	810834	2024	2024	2025	2026	\$ 2,130,574	\$ 203,068	\$ (1,927,506)	-90%	Project Delayed	*
Dade	LATIN QUARTER	810931	2024	2024	2025	2026	\$ 2,464,079		\$ (2,464,079)	-100%	Project Delayed	Permit(s) Delayed
Dade	LATIN QUARTER	810932	2024	2024	2026	2029	\$ 1,409,537	\$ -	\$ (1,409,537)	-100%	Project Delayed	Permit(s) Delayed Permit(s) Delayed
Dade	LATIN QUARTER	810933	2017	2017	2026	2029	\$ 2,727,235	s -	\$ (2,727,235)	-100%	Project_Delayed	Permit(s) Delayed Permit(s) Delayed
Dade	LATIN QUARTER	810934	2024	2024	2026	2029	\$ 2,384,057	\$ -	\$ (2,384,057)	-100%	Project Delayed	<del>  '                                    </del>
Dade	LATIN QUARTER	810935					\$ 1,164,893	\$ 190,549	\$ (974,344)	-84%	Project Delayed	Permit(s) Delayed
Dade	SPOONBILL	811163	2021	2021	2025	2027	\$ 1,132,535	\$ -	\$ (1,132,535)	-100%	Project_Acceleration	Construction Alignment
Dade	EUREKA	811265	2021	2021	2025	2024	\$ 362,787	\$ 362.787	\$ (1,132,335)	-100%		Permit(s) Received
Dade	ANHINGA	811363	2021	2021	2025	2025	\$ 302,767	\$ 170,373	\$ 170,373	100%	Project Delayed	
Dade	WATKINS	811432	<del>-</del>	2021 2019	-	2025 2025	\$ -	\$ 543,443	\$ 543,443	100%	Project_Delayed	Permit(s) Delayed  External Impact(s)

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Feeder Hardening Program - Capital Expenditures

Dade         WATKINS         811436         2022         2022         2025         2024         \$ 568,049         \$ 94           Dade         KOGER         811561         1         2021         1         2025         \$ 10.0         \$ 82,80	11 \$ 862,801 \$ (286,518) \$ (680,456) \$ (639,302) 9 \$ 319,059 9 \$ 1.816,704 6 \$ 548,499	100% ) -100% ) -100%	Project_Delayed Project_Delayed Project_Delayed Project_Delayed Project_Acceleration Project_Delayed	Permit(s) Received Construction Alignment Program Management Prioritization Change Permit(s) Received
Dade         KOGER         811565         2024         2024         2026         2029         \$ 286,518         \$ -           Dade         MEMORIAL         811831         2020         2020         2026         2028         \$ 680,456         \$ -           Dade         WILLIAMS         812063         2019         2019         2025         2024         \$ 639,302         \$ -           Dade         BEACON         812161         1         2019         -         2025         \$ 1.059,974         \$ 319,08           Dade         BEACON         812164         2022         2022         2025         2026         \$ 1.059,974         \$ 2,876,66           Dade         BEACON         812167         2024         2024         2026         2026         \$ 93,956         \$ 642,48           Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$ 1.034,908         \$ -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$ 50,000         \$ -	\$ (286,518) \$ (680,456) \$ (639,302) 9 \$ 319,059 9 \$ 1,816,704 5 \$ 548,499	) -100% ) -100% ) -100% 100% 171%	Project_Delayed Project_Delayed Project_Acceleration Project_Delayed	Program Management Prioritization Change
Dade         MEMORIAL         811831         2020         2020         2026         2028         \$ 680,456         \$           Dade         WILLIAMS         812063         2019         2019         2025         2024         \$ 639,302         \$         -           Dade         BEACON         812161         -         2019         -         2025         \$         -         \$ 319,06           Dade         BEACON         812164         2022         2022         2025         2026         \$ 1,059,974         \$ 2,876,67           Dade         BEACON         812167         2024         2024         2026         2026         \$ 93,956         \$ 642,48           Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$ 1,034,908         \$ -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$ 50,000         \$ -	\$ (680,456) \$ (639,302) 9 \$ 319,059 9 \$ 1.816.704 6 \$ 548,499	) -100% ) -100% 100% 171%	Project_Delayed Project_Acceleration Project_Delayed	Prioritization Change
Dade         WILLIAMS         812063         2019         2019         2025         2024         \$ 639,302         \$ -           Dade         BEACON         812161         -         2019         -         2025         \$ -         \$ 319,00           Dade         BEACON         812164         2022         2022         2026         2026         \$ 1,059,974         \$ 2,876,67           Dade         BEACON         812167         2024         2024         2026         2026         \$ 93,956         \$ 642,48           Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$ 1,034,908         \$ -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$ 50,000         \$ -	\$ (639,302) 9 \$ 319,059 9 \$ 1,816,704 16 \$ 548,499	) -100% 100% 171%	Project_Acceleration Project_Delayed	
Dade         BEACON         812161         -         2019         -         2025         \$         -         \$         319,00           Dade         BEACON         812164         2022         2022         2025         2026         \$         1,059,974         \$         2,876,67           Dade         BEACON         812167         2024         2024         2026         2026         \$         93,956         \$         642,44           Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$         1,034,908         \$         -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$         50,000         \$         -	9 \$ 319,059 9 \$ 1,816,704 5 \$ 548,499	100% 171%	Project_Delayed	Permit(s) Received
Dade         BEACON         812164         2022         2022         2025         2026         \$ 1,059,974         \$ 2,876,61           Dade         BEACON         812167         2024         2024         2026         2026         \$ 93,956         \$ 642,44           Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$ 1,034,908         \$ -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$ 50,000         \$ -	9 \$ 1,816,704 5 \$ 548,499	171%		
Dade         BEACON         812167         2024         2024         2026         2026         \$ 93,956         \$ 642,45           Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$ 1,034,908         \$ -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$ 50,000         \$ -	5 \$ 548,499		Desired Fatherets Obs	Construction Alignment
Dade         FIREHOUSE         813135         2021         2021         2026         2029         \$ 1,034,908         \$ -           Dade         FIREHOUSE         813139         2021         2021         2026         2028         \$ 50,000         \$ -		584%	Project_Estimate_Change	Detail Engineering Complete
Dade FIREHOUSE 813139 2021 2021 2026 2028 \$ 50,000 \$ -	\$ (1,034,908)	00470	Project_Acceleration	Permit(s) Received
Dade FIREHOUSE 813139 2021 2021 2026 2028 \$ 50,000 \$ -		-100%	Project_Delayed	Permit(s) Delayed
	\$ (50,000)	-100%	Project_Delayed	Permit(s) Delayed
	\$ (1,774,140)	-100%	Project_Delayed	Permit(s) Delayed
Dade JACKSON 813534 2024 2024 2026 2029 \$ 1,724,973 \$ -	\$ (1,724,973)	-100%	Project_Delayed	Permit(s) Delayed
Dade BRICKELL 814036 - 2024 - 2029 \$ - \$ 2,458,91	1 \$ 2,458,981	100%	Project_Acceleration	Program Management
Dade BAUER 814131 2019 2019 2026 2029 \$ 394.408 \$ -	\$ (394,408)	-100%	Project_Estimate_Change	Field Conditions
Dade BAUER 814133 2024 2024 2026 2026 \$ 2,429,045 \$ 1,634,24	3 \$ (794,842)	) -33%	Project_Acceleration	Permit(s) Received
Dade BAUER 814134 2024 2026 \$ \$ 248.56	4 \$ 248,504	100%	Project _Acceleration	Permit(s) Received
Dade BANYAN 814431 2024 2026 \$ \$ 1,318.00	5 \$ 1,318,085	100%	Project_Acceleration	Permit(s) Received
Northwest CHIPLEY GLF 999202 2024 2024 2025 2026 \$ 450.000 \$ 1,275.00	0 \$ 825,000	183%	Project_Estimate_Change	Detail Engineering Complete
Northwest SUNNY HILLS GLF 909592 - 2022 - 2026 \$ - \$ 1,799,9	0 \$ 1,799,910	100%	Project_Acceleration	Available Resource(s)
Northwest EASTBAYGLF 905632 - 2022 - 2025 \$ - \$ 120,000	0 \$ 120,000	100%	Project_Delayed	Program Management
Northwest BONIFAY GLF 998832 - 2021 - 2026 \$ - \$ 3,750,00	0 \$ 3,750,000	100%	Project_Acceleration	Prioritization Change
Northwest EASTBAYGLF 906822 - 2024 - 2026 \$ - \$ 1,891,77	0 \$ 1,891,760	100%	Project_Acceleration	Construction Alignment
Northwest EASTBAYGLF 906592 . 2022 . 2026 \$ - \$ 150.99	3 \$ 150,983	100%		Resource(s) Delayed
Northwest EASTBAYGLF 906542 2024 2024 2025 2026 \$ 1.400,000 \$ 1.877.21	2 \$ 477,222	34%	Project_Estimate_Change	Scope Change
Northwest EASTBAYGLF 906832 2024 2024 2026 2026 \$ 200,000 \$ -	\$ (200,000)	) -100%		Prioritization Change
Northwest EASTGATE.GLF 907352 - 2024 - 2027 \$ - \$ 220.00	7 \$ 220,037	100%	Project_Delayed	Construction Alignment
Northwest GULF BREEZE GLF 907462 2022 2028 2036 2031 \$ 50,000 \$ -	\$ (50,000)	-100%		Prioritization Change
Northwest HONEYSUCKLE GLF 907872 2025 2022 2025 2031 \$ 2.500 \$ -	\$ (2,500)	-100%	6	
Northwest MIRAMAR GLF 908872 2021 2021 2026 2033 \$ 50,000 \$ -	\$ (50,000)	) -100%	Project_Delayed	Prioritization Change
Northwest MOLINO GLF 905382 - 2024 - 2026 \$ - \$ 5,00.00	0 \$ 5,000,000	100%	Project _Acceleration	Prioritization Change
Northwest MOLINO GLF 906392 - 2024 - 2026 \$ - \$ 4,500,00		100%		Prioritization Change
Northwest NAVARREGLF 966402 2023 2023 2025 2032 \$ 5.000 \$ -	\$ (5,000)	-100%	6	
Northwest NORTHSIDE GLF 908812 2022 2022 2025 2025 \$ 5.000 \$ 876.13		17423%	Project_Estimate_Change	Scope Change
Northwest NORTHSIDE.GLF 908852 2023 2023 2025 2025 \$ 5.000 \$ 1.112.95		22160%	Project_Estimate_Change	Scope Change
Northwest PHILLIPS INLET GLF 908962 2022 2022 2025 2024 \$ 5,000 \$ -		) -100%		SSSPE Offerigo
Northwest REDWOOD GLF 908732 2021 2021 2025 2033 \$ 250,000 \$ -		) -100%	Project_Delayed	Prioritization Change
Northwest SANDESTIN GLF 908172 - 2023 - 2026 \$ - \$ 1.684.34	<u> </u>	100%	· - ·	Scope Change
Northwest SHALIMAR GLF 909152 - 2024 - 2026 \$ - \$ 3,322,56		100%		Prioritization Change
Northwest SHALIMAR GLF 909162 - 2024 - 2026 \$ - \$ 2,175,00		100%	. =	Prioritization Change

### Distribution Automation

Dioundadii / iatomatori												
Region	Area	Number of Sites	Projected Start Year <sup>(1)</sup>	Estimated / Actual Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actual/Estimated Completion Year <sup>(2)</sup>	Projected 2025 Costs	Actual/Estimated 2025 Costs	Variance Increase / (Decrease)	Percent Variance	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Northwest	Fort Walton	6	2025	2025	2025	2025	\$ 1,140,000	\$ 300,000.00	\$ (840,000)	-74%	Project_Estimate_Change	Detail Engineering Complete
Northwest	Panama City	10	2025	2025	2025	2025	\$ 1,080,000	\$ 500,000.00	\$ (580,000)	-54%	Project_Estimate_Change	Detail Engineering Complete
Northwest	Pensacola	10	2025	2025	2025	2025	\$ 780,000	\$ 500,000.00	\$ (280,000)	-36%	Project_Estimate_Change	Detail Engineering Complete
Total		•			•	26	\$ 3,000,000	\$ 1,300,000	\$ (1,700,000)		_	_

Sub Total Capital Expenditures	\$ 593,400,000	\$	669,298,495	\$	75,898,496
Less: Cost of Removal	\$ 92,400,000	\$	47,824,628	\$	(44,575,372)
Less: Other Base Costs	\$ 	\$	(2,226,132)	\$	(2,226,132)
		_		_	
Total Clause Capital	\$ 501,000,000	\$	623,700,000	\$	122,700,000

### Notes:

- (1) Start year reflects year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the estimated/actual date when project will be completed.
- (3) Explanations provided for material variances.

					2025				No.						
	Substation		Total/Lateral Project Count	20; SiProjunted Listerally ount	Actual/Estimated Lateral Project Count		North Control	Projected Complain Year <sup>(2)</sup>		2025 Projected Costs	2025 Actual/Estimated Costs	Variance Increase / (Decrease)	Per may ince	Category <sup>(8)</sup>	Explanation <sup>(8)</sup>
NORTH	SCOTTSMOOR	105061	65	24	32	2023	2023	2025	2025	\$ 8,228,571	\$ 10,538,487	\$ 2,309,916	28%	Project_Estimate_Change	Scope Change
WEST	GOLDEN GATE	504968	105	31	5	2023	2023	2026	2027	\$ 37,419,289	\$ 17,500,000	\$ (19,919,289)	-53%	Project_Delayed	External Impact(s)
NORTH	Tomoka	106062	1	1	1	2023	2023	2025	2025	\$ 331,500	\$ 328,358	\$ (3,142)	-1%		
NORTH	TURNPIKE	406161	60	60	56	2023	2023	2025	2025	\$ 67,986,904	\$ 32,464,008	\$ (35,522,895)	-52%	Project_Estimate_Change	Scope Change
WEST	MURDOCK	502067	55	59	55	2023	2023	2025	2025	\$ 46,928,373	\$ 50,176,649	\$ 3,248,276	7%		
NORTH	Geneva	205363	1	1	1	2023	2023	2025	2025	\$ 577,460	\$ 397,152	\$ (180,308)	-31%	Project_Estimate_Change	Scope Change
EAST	GERMANTOWN	404839	45	46	45	2023	2023	2025	2025	\$ 14,098,466	\$ 11,497,070	\$ (2,601,395)	-18%	Project_Accelera@on	Available Resource(s)
NORTH	Cox	207062	1	1	1	2023	2023	2025	2025	\$ 802,330	\$ 935,069	\$ 132,739	17%	Project_Estimate_Change	Scope Change
EAST	NORTON	404531	61	42	61	2023	2023	2025	2025	\$ 14,703,309	\$ 28,122,319	\$ 13,419,010	91%	Project_Estimate_Change	Scope Change
BROWARD FAST	ROHAN	703035	41	41	41	2023	2023	2025	2025	\$ 10,460,051	\$ 15,328,640 \$ 33,976,578	\$ 4,868,589 \$ 11,830,576	47%	Project_Estimate_Change	Scope Change
NORTH	JOG HIELD	407235	54 83	39	54	ECEO	2023	2025	2025	\$ 22,146,002	\$ 33,976,578 \$ 696,250	\$ 11,830,576 \$ (803,750)	53%	Project_Estimate_Change	Scope Change
EAST	GOLF	208165	35	6	2	2022	2022	2025	2025	\$ 1,500,000	\$ 14.870.669	\$ (803,750)	-54%	Project_Estimate_Change	Scope Change
EAST	BOCA RATON	404135	34	38	35	2023	2023	2025	2025	\$ 19,356,239	\$ 10,829,780	\$ 2,464,233	-23%	Project_Estimate_Change  Project_Estimate_Change	Scope Change
EAST	MILITARY TRAIL	400736	38	34	34	2023	2023	2025	2025		\$ 21,003,111	\$ 1,249,047	29 % 6%	Project_Estimate_Change	Scope Change
BROWARD	SAMPLE ROAD	403032 701037	27	33 28	38		2023	2025	2025	\$ 19,754,064 \$ 12,985,429	\$ 10,858,609	\$ (2,126,820)	-16%	Project Estimate Change	Scope Change
NORTH	GARVEY	211061	152	44	27	2023	2023	2025	2025 2024	\$ 12,985,429 \$ 7,040,000	\$ -	\$ (7,040,000)	-100%	Project Acceleration	Available Resource(s)
AST	HILLSBORO	404732	37	22	37	2022	2022	2025	2024	\$ 21,137,098	\$ 19,339,236	\$ (1,797,862)	-9%	,	Available Resource(s)
AST	ALEXANDER	404732	48	14	37	2022	2023	2025	2025		\$ 3,366,069	\$ (5,220,597)	-61%	Project Estimate Change	Scope Change
WEST	MURDOCK	502062	51	24	'n	2023	2022	2025	2024	\$ 8,928,000	\$ -	\$ (8,928,000)	-100%	Project_Acceleration	Available Resource(s)
WEST	PINE RIDGE	504368	10	6	6	2023	2023	2025	2025	\$ 4,364,850	\$ 5,682,820	\$ 1,317,970	30%	Project_Estimate_Change	Scope Change
BROWARD	BEVERLY	700832	67	34	30	2023	2023	2025	2025	\$ 6,375,000	\$ 2,151,890	\$ (4,223,110)	-66%	Project_Acceleration	Available Resource(s)
BROWARD	PLAYLAND	701233	38	65	32	2020	2020	2025	2027	\$ 13,663,228	\$ 13,264,955	\$ (398,273)	-3%		
BRÓWARD	VALENCIA	706264	42	40	42	2024	2024	2025	2025		\$ 19,857,886	\$ 3,745,354	23%	Project_Estimate_Change	Scope Change
BRÓWARD	IMAGINATION	704261	43	43	43	2024	2024	2025	2025	\$ 12,832,659	\$ 16,191,572	\$ 3,358,913	26%	Project_Estimate_Change	Scope Change
RÓWARD	PEMBRÖKE	702437	39	24	15	2023	2023	2025	2025	\$ 8,951,351	\$ 1,520,359	\$ (7,430,992)	-83%	Project_Estimate_Change	Scope Change
BRÓWARD	FAIRMONT	700732	23	23	23	2024	2024	2025	2025	\$ 11,997,102	\$ 14,409,590	\$ 2,412,488	20%	Project_Estimate_Change	Scope Change
BROWARD	ROHAN	703036	28	31	28	2024	2024	2025	2025	\$ 13,515,446	\$ 19,316,760	\$ 5,801,314	43%	Project_Estimate_Change	Scope Change
DADE	AVOCADO	810062	80	17	0	2024	2024	2026	2027	\$ 18,700,000	\$ 150,461	\$ (18,549,539)	-99%	Project_Delayed	Resource(s) Delayed
DADE	PENNSUCO	807161	32	21	0	2024	2024	2025	2027	\$ 25,811,977	\$ -	\$ (25,811,977)	-100%	Project_Delayed	External Impact(s)
DADE	BIRD	806932	35	21	35	2024	2024	2025	2025	\$ 21,130,862	\$ 20,700,000	\$ (430,862)	-2%		
DADE	BISCAYNE	801838	47	26	47		2024	2025	2025		\$ 32,639,086	\$ 9,349,494	40%	Project_Estimate_Change	Scope Change
DADE	BANYAN BIRD	814432	39 26	34	39	2024	2024	2025	2025	\$ 13,009,747	\$ 15,585,084 \$ 11,915,200	\$ 2,575,337 \$ (2,571,114)	20%	Project_Estimate_Change  Project_Estimate_Change	Scope Change
DADE	MASTER	806935	2b 45	26	26	2024	2024	2025	2025	\$ 14,486,314	\$ 11,915,200	\$ (2,5/1,114)	-18% 35%	Project_Estimate_Change  Project_Estimate_Change	Scope Change
DADE	COCONUT GROVE	805532	42	25	45	2024	2024	2025	2025	\$ 15,526,395	\$ 20,921,774	\$ 2,034,734	79%	Project_Estimate_Change	Scope Change
FAST	LINTON	800442	34	16	26	2022	2022	2025	2025	\$ 2,562,845	\$ 16.680.758	\$ 5,054,734	44%	Project_Estimate_Change	Scope Change
DADE	BISCAYNE	401938 801834	23		34		2024	2025	2025	\$ 11,617,984	\$ -	\$ (1,233,913)	-100%	Project_Acceleration	Scope Change
DADE	SEABOARD	803637	51	11 38		2022 2023	2022	2025	2024 2025	\$ 1,233,913 \$ 23,612,093	\$ 22,144,801	\$ (1,467,292)	-5%		Available Resource(s)
DADE	GOLDEN GLADES	806038	42	22	34		2023	2025	2025		\$ 12,976,319	\$ (1,399,488)	-10%	Project_Estimate_Change	Scope Change
ORTHWEST	BAYOU CHICO GLF	906582	46	14	34	2023	2023	2025	2023		\$ -	\$ (3,615,652)	-100%	Project Acceleration	Available Resource(s)
NORTHWEST	PINE FOREST GLF	906792	79	11	4	2024	2024	2026	2027	\$ 22,392,000	\$ 16,757,000	\$ (5,635,000)	-25%	Project_Delayed	Resource(s) Delayed
ORTHWEST	S CRESTVIEW GLF	909672	81	22	9	2024	2024	2026	2027	\$ 24,000,000	\$ 18,995,000	\$ (5,005,000)	-21%	Project_Delayed	Resource(s) Delayed
ORTHWEST	HIGHLAND CTY GLF	908792	125	36	6	2024	2024	2026	2027	\$ 17,568,000	\$ 14,092,000	\$ (3,476,000)	-20%	Project_Delayed	Resource(s) Delayed
NORTHWEST	PARKER GLF	908332	58	44	14		2023	2025	2025		\$ 3,117,000	\$ (4,563,000)	-59%	Project_Estimate_Change	Scope Change
VEST	MURDÓCK	502066	60	32	32		2022	2025	2025		\$ 21,973,520	\$ 4,783,520	28%	Project_Estimate_Change	Scope Change
Dade	40TH ST	800938	1	0	0	2025	2026	2027	2029	\$ 265,165	\$ -	\$ (265,165)	-100%	Project_Delayed	Resource(s) Delayed
East	ABERDEEN	408861	9	0	0	2025	2025	2027	2027	\$ 83,815	\$ 84,360	\$ 545	1%		
East	ACREAGE	406768	26	0	0	2025	2025	2027	2027	\$ 1,861,628	\$ 2,381,345	\$ 519,716	28%	Project_Estimate_Change	Scope Change
Dade	BEACON	812167	9	0	0	2025	2025	2026	2027	\$ 469,917	\$ 969,728	\$ 499,811	106%	Project_Estimate_Change	Scope Change
Broward	BEVERLY	700839	8	0	0	2025	2025	2027	2027	\$ 600,141	\$ 898,024	\$ 297,883	50%	Project_Estimate_Change	Scope Change
roward	BEVERLY	700835	14	0	0	2025	2025	2027	2027	\$ 594,245	\$ 1,061,025	\$ 466,780	79%	Project_Estimate_Change	Scope Change
roward	BEVERLY	700843	28	0	0	2025	2027	2027	2028	\$ 892,547	-	\$ (892,547)	-100%	Project_Delayed	Resource(s) Delayed
ade	BIRD	806936	15	0	0	2025	2025	2026	2027	\$ 476,227	\$ 1,325,427	\$ 849,200	178%	Project_Estimate_Change	Scope Change
ast	BOCA RATON	400732	8	0	0	2025	2026	2027	2028	\$ 263,398	\$ -	\$ (263,398)	-100%	Project_Delayed	Resource(s) Delayed
ast	BOCA RATON	400740	21	0	0	2025	2026	2027	2028	\$ 514,251	\$ -	\$ (514,251)	-100%	Project_Delayed	Resource(s) Delayed
ast	BOYNTON	400534	6	0	0	2025	2025	2027	2028		\$ 303,763	\$ (13,321)	-4%	5	+
ast	BOYNTON	400531	8	0	0	2025	2025	2026	2028		\$ 407,706	\$ 83,736	26%	Project_Estimate_Change	Scope Change
lorthwest	BRENTWD DIST GLF COCONUT GROVE	906692	37	0	0	2025	2025	2027	2027	\$ 1,346,896	\$ 2,138,142	\$ 791,246	59%	Project_Estimate_Change	Scope Change
	I COCCONUL GROVE	800435	27	0	1 0	2025	202E	2027	2028	\$ 676,458	3 -	\$ (676,458)	-100%	Project_Delayed	Resource(s) Delayed
Dade Dade	COCONUT GROVE	800440	27	0		2025	2025	2027	2027	\$ 551,607	\$ 898,794	\$ 347,187	63%	Project_Estimate_Change	Scope Change

2.006.049 \$ 1.055.088 2.006.049 \$ 1.055.088 2.006.029 \$ 1.055.088 2.006.029 \$ 1.055.089 2.006.029 \$ 1.055.089 2.006.029 \$ 1.055.089 2.006.029 \$ 1.055.089 2.006.029 \$ 1.055.01 2.006.029 \$ 1.055.01 2.006.029 \$ 1.055.01 2.006.029 \$ 1.055.01 2.006.029 \$ 1.055.01 2.006.029 \$ 1.055.01 2.006.029 \$ 1.055.01 2.006.029 \$ 1.056.029 2.006.0		1,00,346    1,00,346    2,00,346    3,00		2027 2021 5	2027 S	2025         2029         2029         2021         \$           2026         2027         2027         2021         \$           2025         2027         2027         2021         \$           2026         2027         2027         2021         \$           2025         2027         2027         2027         \$           2026         2027         2029         \$         \$           2025         2027         2027         \$         \$           2026         2027         2026         \$         \$           2028         2029         2027         2026         \$           2028         2029         2026         2027         2026         \$           2028         2029         2026         2027         2026         \$           2028         2029         2027         2027         \$         \$           2028         2029         2027         2027         \$         \$         \$         \$           2028         2029         2026         2026         2027         \$         \$         \$         \$         \$         \$         \$         \$         \$	2025 2025 2027 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20056   20257   20277   20278   5	2025   2027
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N W W W W W W W W W W W W W W W W W W W	1,12,12   5   1,12,12   5			2007	2007   2008   \$   2	2025         2027         2027         2028         8           2025         2024         2024         2024         2024         8           2025         2024         2024         2024         2026         2027         8           2025         2024         2026         2027         2027         8         3           2025         2026         2026         2027         2027         8         3           2026         2027         2028         2027         2027         8         3           2026         2026         2027         2028         2027         8         3           2026         2026         2027         2028         8         1           2027         2028         2027         2028         8         1           2028         2028         2026         2026         2028         8         1           2028         2029         2026         2026         2028         8         1           2026         2026         2026         2026         2028         8         1           2026         2026         2026         2026         2028         8	2025         2027         2027         2028         \$           2025         2024         2026         2027         2026         \$           2025         2024         2026         2027         2026         \$           2026         2024         2026         2027         2026         \$           2025         2026         2027         2027         \$         3           2026         2026         2027         2027         \$         3           2026         2027         2027         2027         \$         3           2026         2027         2027         2028         \$         3           2026         2027         2026         2027         2028         \$           2026         2027         2026         2027         2028         \$           2026         2027         2026         2026         2027         \$           2026         2026         2026         2026         2028         \$           2026         2026         2026         2026         2027         \$           2026         2026         2026         2026         2026         \$ <t< td=""><td>  2005   2025   2027   2027   2028   2028   2029  </td><td>  0</td></t<>	2005   2025   2027   2027   2028   2028   2029	0
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- \$ (895,204) - \$ (865,466)	895,204 \$	69 6	2028 \$	2027		2027	2027	2027	0 2025 2026 2027
. \$ (708,152)	706,152 \$	÷ •	2029 \$	2026	2026	2026 2026 2026	2026	0 2025 2026 2026	0 0 2025 2026 2026
582,770 \$ 189,210	393,559 \$	. 49	2027 \$	2026	2026	2026	2026	0 2025 2025	0 0 2025 2025
221,488 \$ 94,039	127,449 \$	+ 60	• •	2027 \$	2027 \$	2027 \$	2027 \$	0 2025 2025 2027 \$	0 2025 2025 2027 \$
- \$ (486,314)	486,314 \$	€9	2028 \$	2026		2026	2026	0 2025 2027 2026	0 2025 2027 2026
864,263 \$ (1,056,302)	1,930,565 \$	\$	€9	5 2027 2027 \$	5 2027 2027 \$	5 2027 2027 \$	5 2027 2027 \$	5 2027 2027 \$	0 0 2025 2027 2027 \$
so e	480,369 \$	40	40	2027 2029 \$	2027 2029 \$	2027 2029 \$	2027 2029 \$	0 2025 2026 2027 2029 \$	0 0 2025 2026 2027 2028 \$
	1,030,537 \$	€ .	€9 .	5 2027 2027 \$	5 2027 2027 \$	2025 2027 2027 \$	5 2027 2027 \$	0 2025 2027 2027 \$	0 0 2025 2025 2027 \$
1,954,374 \$ 1,010,557	953,817 \$	€9 €	2027 \$	2027 2027 \$	2027 \$	2027 2027 \$	2027 2027 \$	2027 2027 \$	0 2026 2025 2027 \$
	486,952	A 4	n 4	2026 2027 \$	2026 2027 \$	2026 2027 \$	2026 2027 \$	0 2025 2025 2026 2027 \$	0 0 2025 2025 2025 2026 3026 3028 4
161,924 \$ (47,876)	209,800 \$	. 69	o 69	2026 2026 \$	2026 2026 \$	2026 2026 \$	2026 2026 \$	0 2025 2026 2026 \$	0 0 2025 2024 2026 \$
s	477,645 \$	+ 69	69	2027 2027 \$	2027 2027 \$	2027 2027 \$	2027 2027 \$	0 2025 2026 2027 2027 \$	0 0 2025 2026 2027 \$2027
1,560,218 \$ 824,499	735,719 \$	€9	2027 \$	5 2026 2027 \$	2027 \$	5 2026 2027 \$	5 2026 2027 \$	5 2026 2027 \$	0 2025 2025 2026 2027 \$
s,	647,119 \$	€9	2027 \$	2027		2025 2027	2027	2025 2027	0 0 2025 2025 2027
	3,870,686 \$	€0	2028 \$	2027		2027	2027	2027	0 0 2025 2025 2027
. \$ (220,664)	220,664 \$	49	2028 \$	2027	2027	2025 2027 2027	2027	0 2025 2027 2027	0 2025 2027 2027
(381,727)	381,727 \$	€9	2028 \$	2027	2027	2027	2027	0 2025 2027 2027	0 2025 2027 2027
(358,317)	358,317 \$	€9 1	\$ 5025	2026	2026	2026 2026	2026 2026	0 2025 2026 2026	0 0 2026 2026 2026
(0122.00)	668,238 *	₩ €	_	2026 2028	2028	2025 2026 2028	2025 2026 2028	2025 2026 2028	0 2025 2026 2026 2028
	416.400 \$	A 4	\$ 202	2027 2028	2027 2028	202 202 202 202 2028	8202 /202 9202	8202 1202 9202 9202 0	8707 1707 9506 9506 0 0 0
584,931 \$ 41,697	543,234 \$		2027 \$	2026	2026	2025 2026	2025 2026	0 2025 2026 2026	0 0 2025 2026

### Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2025 Projected Lateral Count		Projected Start Year <sup>[1]</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actual/Estim ated Completion Year <sup>(2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Variance Increase / (Decrease)	Percent Variance	Category <sup>(8)</sup>	Explanation <sup>(5)</sup>
Dade	VENETIAN	804437	5	0	0	2025	2026	2027	2029	\$ 170,067	\$ -	\$ (170,067)	-100%	Project_Delayed	Resource(s) Delayed
BROWARD	RESERVATION	703431	40	14	0	2023	2023	2025	2027	\$ 3,528,000	\$ -	\$ (3,528,000)	-100%	Project_Detayed	Resource(s) Delayed
North	EDGEWATER	101932	58	0	7	0	2024	0	2027	s -	\$ 11,446,345	\$ 11,446,345	100%	Project_Acceleration	Available Resource(s)
North	HIELD	208163	68	0	6	0	2024	0	2027	\$ -	\$ 12,398,463	\$ 12,398,463	100%	Project_Acceleration	Available Resource(s)
East	BELLE GLADE	400934	94	0	4	D	2024	۵	2027	\$ -	\$ 18,295,578	\$ 18,295,578	100%	Project _Acceleration	Available Resource(s)
East	GOLF	404133	15	D	2	Δ .	2023	۵	2027	\$ -	\$ 3,357,616	\$ 3,357,616	100%	Project _Acceleration	Available Resource(s)
North	TURNPIKE	406163	73	0	4	0	2023	0	2025	\$ -	\$ 2,428,998	\$ 2,428,998	100%	Project_Delayed	Resource(s) Delayed
North	FELLSMERE	411562	78	0	2	0	2021	0	2027	\$ -	\$ 696,250	\$ 696,250	100%	Project_Delayed	Resource(s) Delayed
West	HYDE PARK	500433	43	٥	15	0	2023	0	2025	\$ -	\$ 3,450,267	\$ 3,450,267	100%	Project_Delayed	Resource(s) Delayed
West	MURDOCK	502065	38	0	2	0	2023	0	2026	\$ -	\$ 5,922,500	\$ 5,922,500	100%	Project _Acceleration	Available Resource(s)
Broward	PLANTATION	701635	34	٥	12	Ω	2022	۵	2025	\$ -	\$ 8,946,723	\$ 8,946,723	100%	Project_Delayed	Resource(s) Delayed
Broward	IMAGINATION	704262	30	D	6	0	2022	Д	2027	\$ -	\$ 1,506,458	\$ 1,506,458	100%	Project_Delayed	Resource(s) Delayed
Broward	FASHION	704463	40	ρ	19	٥	2023	D	2025	s -	\$ 1,454,298	\$ 1,454,298	100%	Project_Delayed	Resource(s) Delayed
Broward	VALENCIA	706262	35	٥	21	0	2023	0	2025	s -	\$ 1,820,538	\$ 1,820,538	100%	Project_Defayed	Resource(s) Delayed
Dade	FULFORD	801436	26	0	3	0	2023	0	2025	s -	\$ 63,373	\$ 63,373	100%	Project_Delayed	Resource(s) Delayed
Dade	CUTLER	802037	37	0	22	٥	2023	0	2025	s -	\$ 3,185,762	\$ 3,185,762	100%	Project_Delayed	Resource(s) Delayed
Dade	SOUTH MIAMI	802433	41	Q	26	٥	2023	۵	2025	s -	\$ 4,371,716	\$ 4,371,716	100%	Project_Defayed	Resource(s) Delayed
Total					1298					\$ 758,179,175	\$ 731,726,179	\$ (26,452,996)			

Less: Cost of Removal	\$ 53,072,542	\$ 43,112,236	\$	(9,960,306)
Less: Other Base Costs	\$	\$ 1,677,311	\$	1,677,311
	705 405 500	505 005 500		(18.170.001)
Total Clause Capital	\$ 705,106,633	\$ 686,936,632	s	(18,17

Notes:
(1) Start year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
(2) Completion year reflects the year when the project will be completed.
(3) Explanations provided for material variances.

Exhibit MJ 4 - FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025

Transmission Hardening Program Capital Expenditures

Transmission nardening Program Capital Expenditures												
Transmission Line Name	Projected Number of Wooden Structures to be Replaced	Actual/Estimated Number of Wooden Structures Replaced	Projected Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actual/Estimated Completion Year <sup>2)</sup>	2025 Projected Costs	2025 Actual/Estimated Costs	Variance Increase / (Decrease)	Percent Variance	Category <sup>(1)</sup>	Explanation <sup>(3)</sup>
EYRNEVILLE-EXXON 46kV [4610]: CENTURY-EXXON 115 - (Phase 1 of 3)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,600,000	s -	0%		
BYRNEVILLE-EXXON 46kV [4610]: CENTURY-EXXON 115 - (Phase 2 of 3)	20	1	2022	2022	2025	2027	\$ 1,500,000	\$ 150,000	\$ (1,450,000)	-91%	Project_De'ayed	Program Management
EYRNEVILLE-EXXON 46kV [4610]: CENTURY-EXXON 115 - (Phase 3 of 3)	15	0	2022	2022	2025	2027	\$ 1,200,000	\$ -	\$ (1,200,000)	-100%	Project_De'ayed	Program Management
BRENTWOOD-SCENIC HILLS 115kV [1624]: BRENTWOOD-SCENIC HILLS	2	2	2022	2022	2025	2025	\$ 160,000	\$ 160,000	\$ -	0%		* *
CALLAWAY-SINA-115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 7 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,600,000	\$ -	0%		
CALLAWAY-SINA-115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 8 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,600,000	\$ -	0%		
CALLAWAY-SINA-115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 9 of 11)	20	20	2022	2022	2025	2026	\$ 1,600,000	\$ 1,600,000	\$ -	0%		
CALLAWAY-SINA-115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 10 of 11)	20	20	2022	2022	2025	2026	\$ 1,600,000	\$ 1,600,000	\$ -	0%		
CALLAWAY-SINA-115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 11 of 11)	21	21	2022	2022	2025	2025	\$ 1,680,000	\$ 1,680,000	\$ -	0%		
CRIST 115-MONSANTO #2 115kV [1528]: CRIST 115-BEAVER CREEK	13	13	2022	2022	2025	2025	\$ 1,040,000	\$ 1,040,000	\$ -	0%		
CRIST 115-MONSANTO #2 115kV [1528]: BEAVER CREEK-MONSANTO	10	10	2022	2022	2025	2025	\$ 800,000	\$ 800,000	\$ -	0%		
CRIST 115-SCENIC HILLS #2 115kV [1524]: CRIST 115-SCENIC HILLS #2	3	3	2023	2023	2025	2025	\$ 240,000	\$ 240,000	\$ -	0%		
SNA-RECOVERY (GPC) 115kV [1561] : SINA-RECOVERY (GPC) 115kV - (Phase 1 of 3)	17	3	2022	2022	2025	2027	\$ 1,360,000	\$ 200,000	\$ (1,160,000)	-85%	Project_De'ayed	Program Management
SINA-RECOVERY (GPC) 115kV [1561] : SINA-RECOVERY (GPC) 115kV - (Phase 2 of 3)	17	0	2022	2022	2025	2027	\$ 1,360,000	\$ 50,000	\$ (1,310,000)	-96%		Program Management
SNA-RECOVERY (GPC) 115kV [1561] : SINA-RECOVERY (GPC) 115kV - (Phase 3 of 3)	16	0	2022	2022	2025	2027	\$ 1,280,000	\$ 50,000		-96%	,	Program Management
HIGHLAND CITY-VERNON RADIAL 115kV (1544): SUNNY HILLS TAP-SUNNY HILLS (TAP)	5	5	2023	2023	2025	2025	\$ 500,000	\$ -	\$ (500,000)	-100%		Program Management
REDWOOD-WEWA ROAD 115kV [1559]: REDWOOD-WEWA ROAD (Phase 1 of 2)	16	0	2025	2025	2025	2026	\$ 1,600,000	s -	\$ (1,600,000)	-100%		Program Management
REDWOOD-WEWA ROAD 115kV [1559]: REDWOOD-WEWA ROAD (Phase 2 of 2)	15	n	2025	2025	2025	2026	\$ 1,500,000	s .	\$ (1,500,000)	-100%		Program Management
WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4860] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 1 of 4)	13	0	2025	2025	2025	2026	\$ 1,300,000	s .	\$ (1,300,000)	-100%		Program Management
WEWA ROAD-TYNDALL FIELD RADIAL #2 48kV [4880] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 2 of 4)	13	0	2025	2025	2025	2026	\$ 1,300,000	s -	\$ (1,300,000)	-100%	, , ,	Program Management
WEWA ROAD-TYNDALL FIELD RADIAL #2 48kV [4880] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 3 of 4)	13	0	2025	2025	2025	2026	\$ 1,300,000		\$ (1,300,000)	-100%	, , ,	Program Management
WEWA ROAD-TYNDALL FIELD RADIAL #2 48kV [4860] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 4 of 4)	12	0	2025	2025	2025	2026	\$ 1,200,000		\$ (1,200,000)	-100%		Program Management
GULF CLEAN ENERGY CENTER-DEATON #1 115kV [4777]: JAY ROAD-DEATON (Phase 1 of 3)	5	0	2025	2025	2025	2026	\$ 500,000		\$ (500,000)	-100%		Program Management
TBD: DESIGN, ENGINEERING AND PROCUREMENT FOR 2026 PROJECTS	0	0	2025	2025	2025	2025	\$ 898,788	\$ 91,138	-	-90%		Detail Engineering Complete
BYRNEVILLE-EXXON 46kV [4610] : BYRNEVILLE-CENTURY #2 - (Phase 2 of 2)	0	8	2022	2022	2024	2025	6	\$ 750,000		100%	,	Program Management
Ceffaway - Wewa Road #1 : Ceffaway - Wewa Road #1 (Phase 1 of 3)	0	1	2022	2022	2024	2025	6	\$ 80,000		100%	, - ,	Program Management
Cellaway - Wewa Road #1: Cellaway - Wewa Road #1 (Phase 2 of 3)	0	3	2022	2022	2024	2025	s .	\$ 240,000		100%	, - ,	Program Management
Caflaway - Wewa Road #1: Caflaway - Wewa Road #1 (Phase 3 of 3)	0	8	2022	2022	2024	2025	\$ .	\$ 640,000		100%		Program Management
SNA-GASKN (PS) 115kV [1560] : SINA-ALTHA: (Phase 6 of 6)	0	2	2022	2022	2024	2025		\$ 160,000		100%		Program Management
CALLAWAY-SINAY 115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 4 of 11)	0	20	2022	2022	2024	2025		\$ 1,600,000		100%	Project_De'ayed	Program Management
CALLAWAY-SINA 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 5 of 11)	0	20	2022	2022	2024	2025		\$ 1,600,000		100%		Program Management
CALLAWAY-SINA 115kV [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 8 of 11)	0	20	2022	2022	2024	2025		\$ 1,600,000		100%	Project_De'ayed	Program Management
CALLAWAY-WEWA ROAD #2 115kV [1606] : CALLAWAY-PARKER TAP	0	1	2022	2022	2024	2025		\$ 80,000		100%		Program Management
	0	9	2022	2022	2024	2025		\$ 720,000		100%	Project_De'ayed	Program Management
EASTGATE-CORDOVA RADIAL 115kV [1596] : EASTGATE-CORDOVA  LAGUNA BEACH-WEST BAY RADIAL 115kV [1595] : LAGUNA BEACH-WEST BAY (Phase 1 of 3)	0	20	2022	2022	2024	2025		\$ 1,600,000		100%	Project_De'ayed	* *
	0	13	2022	2022	2024	2025		\$ 1,040,000		100%	Project_Delayed	Program Management
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : LAGUNA BEACH-WEST BAY (Phase 2 of 3)	0	19	2022	2022	2024	2025		\$ 1,520,000 \$ 1,520,000	\$ 1,520,000	100%	Project_Delayed Project_Delayed	Program Management
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555]: LAGUNA BEACH-WEST BAY (Phase 3 of 3)	0						5 .			100%		Program Management
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 1 of 4)	0	20 20	2022	2022	2024	2025		\$ 1,600,000 \$ 1,600,000		100%	Project_De'ayed	Program Management
LAGUNA BEACH-WEST BAY RADIAL 116kV [1665]: WEST BAY-MILLERS FERRY (Phase 2 of 4)	0	3	2022	2022	2024	2025					Project_De'ayed	Program Management
REDWOOD-WEWA ROAD 115kV [1559]: Redwood-Wewa Road		3	2022	2022	2024	2024		\$ 240,000	\$ 240,000 \$ 288,000	100%	Project_De'ayed	Program Management
VALPARA/SO-WRIGHT 115kV [1571]: SHAL/MAR TAP-SHAL/MAR (Phase 1 of 2)	0	0	2022	2022	2024	2025	5 -	\$ 288,000	\$ 288,000		Project_De'ayed	Program Management
FLAGAMI-SOUTH MIAMI 138kV [D439]: FLAGAMI D.STR-BUTION TAP-BANYAN			2020	2020	2022	2022	5 -	\$ 100,000		100%	Project_De'ayed	Construction Alignment
NORRIS-OSTEEN 115kV [0716]: NORR S-GENEVA: [Phase 5 of 10]	0	0	2020	2020	2022	2022	5 -	\$ 100,000	\$ 100,000	100%	Project_De'ayed	Construction Alignment
SINA-GASKIN (PS) 115kV [1560]: SINA-ALTHA (Phase 4 of 6)	0	0	2022	2022	2024	2024	5 -	\$ 200,000	\$ 200,000	100%	Project_De'ayed	Program Management
SINA-GASKIN (PS) 115kV [1560]: SINA-ALTHA: (Phase 5 of 6)	0	0	2022	2022	2024	2024	5 -	\$ 450,000	\$ 450,000	100%	Project_De'ayed	Program Management
CALLAWAY-SINA/ 115kv [1518]: CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 3 of 11)	0		2022	2022	2024	2024	\$ -	\$ 150,000	\$ 150,000	100%	Project_De'ayed	Program Management
Total		347					\$ 28,816,788	\$ 28,819,138				

Less: Cost of Removal	\$ 5,229,698 \$	5,230,248
Total Clause Capital	 23.588.890 S	23,588,690

Notes:

(1) Start year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering /design, site preparations, or customer outreach, if applicable).

(2) Completion year reflects the year when the project will be completed.
(3) Explanations provided for material variances.

Achibit MJ4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025

County	Substation	Substation Type	Projected Start Year <sup>(1)</sup>	Actual/Estimated Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	Actual/Estimated Completion Year <sup>D3</sup> Costs	ctual/Estimated 2025 Projected ompletion Year <sup>23</sup> Costs	2025 Actual/Estimated Costs	Variance Increase / (Decrease)	Percent Variance	Category <sup>(3)</sup>	Explanation <sup>(3)</sup>
Indian River	Gracewood	Distribution	2020	2020	2025	2029	\$ 2,000,000		\$ (2,000,000)	-100%	(2,000,000) -100% Project_Delayed	Prioritization Change
Indian River	Chambers	Distribution	2020	2020	2025	2025	\$ 5,000,000	\$ 2,363,000 \$	\$ (2,637,000)		-53% Project Delayed	Prioritization Change
Volusia	Port Orange	Distribution		2025		2026	s	\$ 200,000 \$	\$ 500,000		100% Project Acceleration	Prioritization Change
St. Johns	Lewis	Distribution	2021	2021	2025	2025	\$ 6,000,000	\$ 5,637,000 \$	\$ (363,000)	%9-		
Total						2	\$ 13,000,000 \$	\$ 8,500,000	8,500,000 \$ (4,500,000)			

Notes:
(1) Servi year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering design, site preparations, or customer outreach, if applicabl
(2) Commelsion year reflects the year when the profest will be commelsed.

(3) Explanations provided for material variances.

Docket No. 20250010-EI FPL Actual/Estimated Storm Protection Plan Work to be Completed in 2025 Exhibit MJ-4, Page 22 of 23

Exhibit MJ4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 Capital Expenditures

Program	2025 Projection Number of Projects	2025 Actual/Estimated Project	2025 Projected	Costs	2025 Actual/Estimated Costs	Variance (\$)	Percent Variance %
Distribution Inspection Program	180,000	180.000	\$	61.9	\$ 62.0	\$ 0.1	0%
Transmission Inspection Program	84,000	84,000	\$	59.0	\$ 59.0	\$ (0.0)	0%
Distribution Vegetation Management Program	N/A	N/A	\$	7.6	\$ 7.6	\$ 0.0	0%

Exhibit MJ-4 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2025 O&M  $\,$ 

Program	2025 Projection Number of Miles	2025 Actual/Estimated Number of Miles	2025 Projected Costs	2025 Actual/Estimated Costs	Variance (\$)	Percent Variance %
Distribution Inspection Program	N/A	N/A	\$ 4.0	\$ 4.0	\$ 0.0	0%
Transmission Inspection Program	N/A	N/A	\$ 1.4	\$ 1.4	s -	0%
Distribution Feeder Hardening Program	N/A	N/A	\$ -	\$ -	\$ -	0%
Distribution Lateral Hardening Program	N/A	N/A	\$ 0.2	\$ 0.2	\$ (0.0)	0%
Transmission Hardening Program	N/A	N/A	\$ 0.6	\$ 0.6	\$ -	0%
Distribution Vegetation Management Program	18,041	18.041	\$ 115.7	\$ 112.8	\$ (2.9)	-2.5%
Transmission Vegetation Management Program	9,410	9,410	\$ 12.6	\$ 15.4	\$ 2.9	23%
Substation Storm Surge/Flood Mitigation Program	N/A	N/A	\$ -	\$ -	\$ -	0%

Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in 2026 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year <sup>(1)</sup>	Projected	2026 Projected Costs
				Completion Year <sup>(2)</sup>	
West	ANGLER	509861	2024	2026	\$ 284,818
West Dade	ANGLER ARCH CREEK	509863 802831	2024	2026 2027	\$ 287,747 \$ 990,942
Dade	ARCH CREEK	802837	2022	2026	\$ 258,885
East	ATLANTIC	403231	2022	2027	\$ 2,345,432
West	AUBURN	505763	2018	2027	\$ 208,451
Broward	BASSCREEK	706363	2024	2026	\$ 83,259
Dade	BEACON	812164	2022	2026	\$ 290,416
East	BEELINE	405331	2021	2026	\$ 147,335
East	BEELINE	405336	2021	2026	\$ 93,634
Dade	BELL	810834	2024	2026	\$ 137,376
Broward	BEVERLY	700838	2024	2026	\$ 304,447
Broward	BEVERLY	700843	2022	2026	\$ 148,986
Broward	BEVERLY	700836	2022	2026	\$ 443,692
Broward	BEVERLY	700840	2022	2026	\$ 327,101
Dade	BLUE LAGOON	810433	2022	2026	\$ 161,901
East	BOCA TEECA	404242	2022	2026	\$ 271,262
Dade	COCONUT GROVE	800448	2021	2027	\$ 906,116
Broward	COLLINS	707532	2021	2027	\$ 605,755
Broward	COPANS	705637	2021	2026	\$ 133,654
West	CORTEZ	500634	2022	2027	\$ 809,826
West	CORTEZ	500636	2022	2026	\$ 228,475
Dade	COUNTY LINE	804833	2021	2027	\$ 1,139,998
Broward	CULLUM	707132	2021	2026	\$ 132,428
Broward	CYPRESS CREEK	702140	2024	2027	\$ 339,745
Dade	DADE	805438	2020	2027	\$ 1,724,290
Dade	DADELAND	807536	2020	2027	\$ 2,053,585
Broward	DANIA	701538	2021	2026	\$ 213,378
Broward	DAVIE	702531	2021	2026	\$ 247,305
Broward	DAVIE	702532	2021	2026	\$ 235,671
Broward	DRIFTWOOD	702034	2021	2026	\$ 136,648
West	ESTERO	503969	2021	2026	\$ 155,558
Broward	FAIRMONT	700735	2021	2026	\$ 165,057
West	FT MYERS	501134	2022	2027	\$ 1,087,972
Dade	GARDEN	804134	2024	2027	\$ 2,033,097
Dade	GARDEN	804132	2022	2027	\$ 1,219,644
East	GERMANTOWN	404833	2022	2027	\$ 1,589,019
Dade	GLADEVIEW	802240	2022	2027	\$ 2,185,697
Dade	GLADEVIEW	802237	2022	2027	\$ 1,813,561
West	GOLDEN GATE	504969	2022	2027	\$ 1,795,721
Dade	GOLDEN GLADES	806032	2022	2027	\$ 1,046,097
Dade	GOLDEN GLADES	806036	2022	2027	\$ 846,530
Dade	GOLDEN GLADES	806038	2022	2027	\$ 2,501,410
West	TUTTLE	504532	2021	2026	\$ 89,232
East	GOLF	404137	2022	2026	\$ 312,303
Dade	GOULDS	807336	2024	2027	\$ 1,121,465
Dade	GOULDS	807338	2024	2027	\$ 1,551,277
Dade	GOULDS	807340	2024	2026	\$ 58,849
West	SOLANA	503135	2020	2027	\$ 267,606
Broward	TIMBERLAKE	705236 808831	2021 2021	2027 2026	\$ 1,066,347 \$ 46.290
Dade	SNAPPER CREEK	802931	2021		
Dade	GRAPELAND			2027	\$ 613,917
Dade	GRATIGNY GRATIGNY	804538 804539	2022 2020	2027 2027	\$ 975,938
Dade					\$ 2,222,472
East	GREENACRES	401033	2020 2023	2027	\$ 1,492,937
Dade	HIALEAH HIALEAH	800741 800734	2023	2027 2026	\$ 1,632,879
Dade Broward	HIGHLANDS	703833	2022	2026	\$ 277,922 \$ 2,625,971
		404738	2022	2027	, ,
East East	HILLSBORO HILLSBORO	404734	2022	2027	\$ 2,082,508 \$ 1,795,869
Broward	HOLY CROSS	701936	2022	2027	\$ 1,795,869
East	HOMELAND	408662	2024	2026	\$ 259,749
Broward	HUNTINGTON	708162	2022	2026	\$ 259,749 \$ 1,600,603
East	IBM	404333	2022	2027	\$ 1,600,603
East	IBM	404333	2022	2026	\$ 244,067
Dade	INDUSTRIAL	804635	2022	2026	\$ 242,002
Dade Dade	INTERNATIONAL	810263	2024	2026	\$ 92,950
West	ITALY	510932	2024	2026	\$ 50,231
Dade	IVES	806732	2024	2026	\$ 132,498
East	JOG	407232	2022	2026	\$ 312,323
East	LAKE IDA	407232	2022	2026	\$ 312,323 \$ 1,442,754
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		810035	2021	1 2022 I	ፎ ደደር ዕባን
Dade East	LATIN QUARTER LINTON	810935 401937	2021 2021	2027 2027	\$ 558,823 \$ 1,385,075

Region	Substation	Feeder	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
Broward	LYONS	701141	2022	2027	\$ 2,459,309
Broward	LYONS	701135	2022	2026	\$ 657,268
Broward	MARGATE	702238	2022	2027	\$ 1,413,091
Broward East	MARGATE MARLIN	702234 410365	2022 2024	2027 2026	\$ 1,432,138 \$ 190,155
Dade	MASTER	805536	2022	2027	\$ 1,737,490
Dade	MASTER	805537	2021	2027	\$ 1,972,365
Dade	MILAM	808164	2021	2026	\$ 62,626
East	MILITARY TRAIL	403036	2022	2026	\$ 233,625
East	MILITARY TRAIL	403033	2022	2026	\$ 306,681
East Dade	MILITARY TRAIL MITCHELL	403035 809232	2018 2020	2027 2027	\$ 1,431,050 \$ 1,753,364
West	NAPLES	501231	2021	2027	\$ 1,755,364
West	ITALY	510931	2024	2026	\$ 185,991
Dade	OLYMPIA HEIGHTS	808936	2021	2026	\$ 243,205
West	ONECO	502935	2021	2026	\$ 62,214
West	ONECO	502931	2021	2026	\$ 214,364
West	ONECO	502933	2021	2026	\$ 83,955
East East	OSBORNE OSBORNE	406531 406538	2022 2022	2026 2027	\$ 321,770 \$ 1,912,147
Broward	PALM AIRE	703634	2022	2027	\$ 1,912,147 \$ 179,504
West	PALMA SOLA	502534	2021	2027	\$ 518,925
West	PAYNE	502836	2022	2027	\$ 1,020,139
West	PHILLIPPI	503031	2020	2027	\$ 148,257
West	PHILLIPPI	503032	2022	2027	\$ 1,070,726
West	PIRATE	510361	2024	2026	\$ 317,167
Broward	PLANTATION	701634	2021	2026	\$ 476,916
Broward Broward	PLANTATION PLANTATION	701632 701636	2022 2022	2027 2027	\$ 1,698,364 \$ 1,385,530
Broward	PLAYLAND	701030	2024	2026	\$ 1,363,536 \$ 133,528
West	POLO	507166	2024	2027	\$ 1,618,750
West	PROCTOR	505167	2022	2026	\$ 322,080
East	PURDY LANE	404437	2022	2027	\$ 1,900,213
East	RAINBERRY	409635	2024	2026	\$ 70,512
West	RATTLESNAKE	507764	2022	2026	\$ 248,759
Broward	RESERVATION	703433	2021 2021	2026 2027	\$ 61,218 \$ 1,326,639
Dade Broward	RIVERSIDE ROHAN	800539 703034	2021	2027	\$ 1,326,639 \$ 352,046
East	ROSS	408164	2022	2027	\$ 4,735,572
West	SARASOTA	500131	2021	2026	\$ 45,762
West	LIME	508633	2024	2027	\$ 208,041
Dade	SEABOARD	803638	2022	2027	\$ 1,599,465
East	SKYPASS	409435	2024	2026	\$ 115,550
Dade Dade	SNAKE CREEK SNAPPER CREEK	808437 808832	2021 2021	2026 2027	\$ 159,453 \$ 486,709
East	SOUTH BAY	403631	2021	2027	\$ 486,709 \$ 59,248
East	SOUTH BAY	403634	2021	2026	\$ 320,910
Dade	SOUTH MIAMI	802433	2021	2027	\$ 1,229,560
West	SOUTH VENICE	503431	2022	2026	\$ 110,077
Broward	SPRINGTREE	704669	2024	2026	\$ 228,421
East	SQUARE LAKE	407737	2022	2027	\$ 1,373,753
Dade Dade	TAMIAMI	809136 809135	2021 2021	2027 2027	\$ 341,381
West	TAMIAMI TIMUCUAN	509131	2021	2027	\$ 995,678 \$ 200,883
Dade	TROPICAL	803032	2021	2027	\$ 1,491,523
Dade	TROPICAL	803037	2022	2026	\$ 281,554
Broward	TWINLAKES	707931	2021	2027	\$ 1,457,029
Dade	ULETA	806337	2022	2026	\$ 257,258
Dade	ULETA	806331	2022	2027	\$ 1,499,819
West	VANDERBILT	506765	2021	2026	\$ 350,289
Broward West	VERENA WALKER	700634 506037	2022 2021	2026 2026	\$ 382,204 \$ 57,109
West	WALKER	506037	2021	2026	\$ 84,017
East	WEST PALM BEACH	400131	2022	2027	\$ 2,059,941
Dade	WESTON VILLAGE	807831	2022	2027	\$ 1,751,348
East	WESTWARD	404035	2015	2027	\$ 1,724,420
East	ACME	405261	2022	2027	\$ 4,769,078
East	ACREAGE	406767	2021	2026	\$ 287,116
East	ACREAGE	406768	2022	2027	\$ 1,717,306
East	ALEXANDER	408565 408561	2024	2027	\$ 1,881,394 \$ 317,027
East West	ALEXANDER ALLIGATOR	503566	2024 2022	2026 2026	\$ 317,027 \$ 178,286
Dade	BAUER	814133	2024	2026	\$ 594,605
Dade	BEACON	812167	2024	2026	\$ 53,066
East	BEELINE	405337	2021	2026	\$ 174,607

Region	Substation	Feeder	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
Broward	ROHAN	703036	2021	2026	\$ 230,314
East	BELVEDERE	402537	2022	2027	\$ 1,316,685
Dade	BIRD	806933	2024	2027	\$ 3,014,321
East West	BOCA TEECA BONITA SPRINGS	404231 502165	2022 2019	2027 2027	\$ 1,343,689 \$ 840,102
West	BUCKEYE	505864	2019	2026	\$ 478,200
East	BUTTS	405932	2022	2027	\$ 1,499,669
East	CALDWELL	408035	2022	2027	\$ 2,293,184
West	CASTLE	504666	2022	2026	\$ 84,140
Dade	62ND AVE	801738	2021	2027	\$ 844,987
Dade Dade	COCONUT GROVE COCONUT GROVE	800435 800431	2022 2022	2027 2027	\$ 499,955 \$ 1,536,365
Broward	COPANS	705638	2022	2027	\$ 1,536,365
East	CORBETT	420062	2023	2026	\$ 107,939
Dade	CUTLER	802037	2022	2026	\$ 152,956
Dade	CUTLER	802035	2022	2026	\$ 216,434
Dade	DADE	805435	2024	2027	\$ 614,299
Dade	DADE	805432	2020	2026	\$ 245,570
Dade	DADE	805434	2022	2026	\$ 178,876
Dade East	DADELAND DELTRAIL	807531 405869	2024 2021	2027 2026	\$ 1,567,579 \$ 110,597
Dade	GRATIGNY	804533	2021	2027	\$ 1,769,254
Dade	DOUGLAS	806134	2022	2027	\$ 2,500,264
Dade	DOUGLAS	806143	2022	2027	\$ 1,031,445
Broward	ELY	702637	2021	2026	\$ 231,234
Dade	FLAGAMI	808066	2024	2026	\$ 215,273
Dade	FLAGAMI	808067	2024	2026	\$ 157,417
Dade	FRONTON	801132	2022	2026	\$ 188,642
Dade Dade	FRONTON GALLOWAY	801135 805740	2022 2024	2026 2027	\$ 89,596 \$ 1,689,348
Dade	GALLOWAY	805732	2024	2027	\$ 1,700,241
Dade	GALLOWAY	805737	2024	2026	\$ 262,296
Dade	GALLOWAY	805738	2022	2026	\$ 273,724
Dade	GARDEN	804138	2020	2027	\$ 2,176,087
East	GERMANTOWN	404831	2021	2027	\$ 1,601,488
Dade	GLADEVIEW	802234	2022	2027	\$ 2,853,058
Dade	GRAPELAND	802933 802936	2015 2021	2027 2027	\$ 1,813,760 \$ 5,500,663
Dade Dade	GRAPELAND GRATIGNY	804531	2021	2027	\$ 5,500,663 \$ 73,485
Dade	GRATIGNY	804534	2020	2026	\$ 73,485
East	HILLCREST	400431	2021	2026	\$ 262,063
East	HILLSBORO	404735	2021	2027	\$ 1,431,279
Dade	HOMESTEAD	803237	2024	2026	\$ 97,266
Dade	INDUSTRIAL	804631	2022	2026	\$ 234,283
East	JOG JUPITER	407231	2022	2027	\$ 2,046,095
East East	JUPITER	401831 401834	2022 2022	2027 2027	\$ 1,925,151 \$ 2,360,272
Dade	KENDALL	804331	2022	2026	\$ 329,104
Dade	KENDALL	804333	2022	2026	\$ 266,726
East	BOCA TEECA	404235	2021	2026	\$ 88,948
Dade	KEY BISCAYNE	805331	2021	2027	\$ 1,802,011
Dade	KILLIAN	807633	2020	2027	\$ 1,432,931
East	LAKE PARK LANTANA	403932 402836	2021 2021	2026 2026	\$ 262,484 \$ 173,364
East Dade	LAWRENCE	805135	2021	2026	\$ 173,364 \$ 732,798
West	LIVINGSTON	506665	2021	2027	\$ 332,475
Dade	MARION	802732	2020	2026	\$ 215,189
Dade	MARKET	803531	2021	2027	\$ 1,768,215
Broward	MCARTHUR	702731	2021	2027	\$ 1,060,503
Dade	MIAMI BEACH	800248	2021	2027	\$ 193,868
Dade	MIAMIL AKES	807936	2024	2027	\$ 1,729,454
Dade	MIAMI LAKES MIAMI SHORES	807937 803435	2024 2020	2026 2027	\$ 361,189
Dade Dade	MIAMI SHORES	803435	2020	2027	\$ 1,853,957 \$ 2,091,689
Dade	MILLER	805633	2022	2026	\$ 283,346
Dade	MILLER	805631	2024	2027	\$ 1,633,887
Dade	MILLER	805634	2024	2026	\$ 219,130
Dade	MITCHELL	809234	2024	2026	\$ 157,157
Broward	MOFFETT	704136	2022	2026	\$ 339,078
West	NAPLES	501240	2020	2027	\$ 927,835
Dade	NATOMA NORMANDY BEACH	805234	2021	2027	\$ 2,105,532
Dade East	NORMANDY BEACH NORTHWOOD	801035 400333	2021 2021	2027 2026	\$ 1,091,244 \$ 277,344
East	NORTON	404533	2021	2026	\$ 88,049
Broward	OAKLAND PARK	700443	2022	2026	\$ 487,432
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Region	Substation	Feeder	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
West	ORANGETREE	507363	2022	2026	\$ 258,169
East	PAHOKEE	400832	2020	2027	\$ 1,703,689
West	PARRISH	507565	2022	2026	\$ 191,254
Broward	PEMBROKE	702431	2024	2026	\$ 380,797
West	PHILLIPPI	503037	2022	2026	\$ 323,148
West	PHILLIPPI	503034	2021	2026	\$ 123,730
West West	PINE RIDGE PIRATE	504365 510363	2022	2026 2026	\$ 268,578 \$ 172,031
Broward	PORT	701432	2022	2026	\$ 172,031 \$ 170,504
East	PURDY LANE	404436	2022	2026	\$ 217,427
East	QUANTUM	407936	2021	2026	\$ 56,322
Dade	RED ROAD	806837	2024	2027	\$ 2,121,666
Dade	RED ROAD	806836	2024	2027	\$ 1,033,049
Broward	RESERVATION	703432	2021	2026	\$ 471,938
West	OSPREY	500931	2020	2027	\$ 302,480
West	RYE	508264	2024	2026	\$ 369,088
West	PAYNE	502838	2021	2027	\$ 32,027
West	SHADE	506261	2021	2026	\$ 267,572
Broward	SHERIDAN	707035	2024	2026	\$ 224,398
West	PINE RIDGE	504368	2020	2027	\$ 509,563
Dade	SNAKE CREEK	808431	2021	2027	\$ 798,633
Dade	SNAPPER CREEK	808837	2024	2027	\$ 1,294,080
West West	SOUTH VENICE SOUTH VENICE	503432 503437	2022	2026 2026	\$ 310,460 \$ 394,539
Dade	SUNNY ISLES	803933	2022	2027	\$ 1,452,487
Dade	TAMIAMI	809134	2022	2027	\$ 1,665,361
Dade	TAMIAMI	809133	2021	2027	\$ 1,826,212
Dade	TROPICAL	803033	2022	2026	\$ 207.947
Dade	TROPICAL	803038	2022	2026	\$ 151,153
Dade	TROPICAL	803031	2022	2027	\$ 2,739,310
Dade	ULETA	806340	2022	2026	\$ 68,844
East	TERMINAL	402133	2021	2026	\$ 324,639
East	DELTRAIL	405862	2021	2026	\$ 300,963
East	INLET	411735	2023	2026	\$ 71,373
West	ALLIGATOR	503568	2021	2027	\$ 297,252
West	RUBONIA	505265	2024	2026	\$ 192,725
West	VAMO	505563	2021	2026	\$ 50,470
West	AUBURN	505768	2024	2026	\$ 146,676
West	SUMMIT	509063	2021	2026	\$ 59,955
West	TIMUCUAN	509133	2023	2026	\$ 40,226
West	PIRATE	510362	2024	2026	\$ 289,724
Broward	OAKLAND PARK	700435	2021	2026	\$ 211,899
Broward	VERENA PLANTATION	700633 701637	2021 2020	2027 2026	\$ 299,775 \$ 141,410
Broward Broward	ROCK ISLAND	701831	2020	2026	\$ 141,410 \$ 44,768
Broward	ROCK ISLAND	701839	2020	2026	\$ 134,430
Broward	MOFFETT	701039	2020	2026	\$ 43,559
Broward	LAKEVIEW	704940	2021	2026	\$ 27,146
Broward	BASSCREEK	706366	2021	2026	\$ 456,174
Dade	KENDALL	804338	2024	2026	\$ 199,773
Broward	OAKLAND PARK	700437	2022	2026	\$ 415,176
Broward	HALLANDALE	700934	2022	2027	\$ 1,872,818
Broward	PLAYLAND	701232	2021	2026	\$ 338,843
Broward	CYPRESS CREEK	702135	2024	2027	\$ 1,119,088
Broward	ORCHID	709362	2021	2026	\$ 75,503
Dade	COCONUT GROVE	800433	2024	2027	\$ 1,886,103
Dade	RIVERSIDE	800534	2021	2026	\$ 114,473
Dade	RIVERSIDE	800536	2021	2026	\$ 85,922
Dade	40TH ST	800933	2024	2027	\$ 2,143,483
Dade	FRONTON	801131	2024	2027	\$ 1,499,407
Dade Dade	FRONTON FRONTON	801134 801140	2020 2021	2027 2026	\$ 876,995 \$ 104.852
Dade Dade	62ND AVE	801140	2021	2026	\$ 104,852 \$ 97,205
Dade	DEAUVILLE	801736	2021	2026	\$ 97,205 \$ 563,085
Dade	MIRAMAR	802133	2022	2027	\$ 2,819,491
Dade	SEABOARD	803632	2022	2026	\$ 2,819,491
Dade	SUNILAND	806531	2022	2027	\$ 1,414,902
Dade	IVES	806731	2022	2026	\$ 205,747
Dade	IVES	806733	2022	2027	\$ 1,129,440
Dade	BIRD	806932	2021	2026	\$ 202,508
Dade	WHISPERING PINES	808331	2021	2026	\$ 412,139
Dade	SNAKE CREEK	808433	2021	2027	\$ 1,722,151
Dade	BOULEVARD	808732	2021	2026	\$ 112,972
Dade	BAUER	814134	2024	2026	\$ 285,580
Dade	BANYAN	814431	2024	2026	\$ 351,270

Region	Substation	Feeder	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
West	WOODS	506966	2024	2026	\$ 10,000
West	MUSTANG	511161	2025	2026	\$ 10,000
Dade	GLADEVIEW	802236	2024	2028	\$ 6,428,062
Dade	NATOMA	805236	2021	2028	\$ 175,702
Dade	DOUGLAS	806137	2024	2028	\$ 193,749
Dade	HAINLIN	806433	2021	2028	\$ 5,407,083
Dade	IVES	806737	2022	2028	\$ 122,418
Dade Dade	AVOCADO INTERNATIONAL	810064 810266	2024 2024	2028 2028	\$ 689,629 \$ 94,917
Dade	LATIN QUARTER	810934	2024	2028	\$ 94,917 \$ 668,144
Dade	JACKSON	813533	2024	2028	\$ 1,654,746
North	HOLLY HILL	101033	2020	2026	\$ 94,381
North	MATANZAS	102533	2020	2026	\$ 304,159
North	MATANZAS	102534	2021	2026	\$ 198,586
North	CHULUOTA	207261	2020	2026	\$ 174,794
North	YULEE	301465	2022	2026	\$ 182,962
East	JUNO BEACH	402638	2020	2027	\$ 2,282,627
East	OSLO	402933	2021	2027	\$ 1,548,628
East	TULIP	413932	2021	2026	\$ 349,730
East	GREENACRES BELVEDERE	401031 402534	2021 2021	2026 2026	\$ 260,017 \$ 237,699
East East	PLUMOSUS	408965	2021	2026	\$ 237,699 \$ 234,103
East	GOLF	404138	2022	2026	\$ 221,194
East	WESTWARD	404040	2022	2026	\$ 194,382
East	ALEXANDER	408562	2021	2026	\$ 139,552
East	NORTHWOOD	400336	2021	2026	\$ 143,396
East	ACREAGE	406761	2020	2026	\$ 140,814
East	HOMELAND	408665	2021	2026	\$ 139,188
East	HOMELAND	408668	2021	2026	\$ 123,640
East	COVE	408265	2021	2026	\$ 118,266
East	COBIA	414333	2022	2026	\$ 123,908
East	CLEWISTON SANDALFOOT	402031 405039	2021 2021	2026 2026	\$ 124,329 \$ 117.405
East East	WHITE CITY	401434	2021	2026	\$ 117,405 \$ 100,346
East	JENSEN	403439	2021	2026	\$ 97,267
East	ROEBUCK	406334	2022	2026	\$ 104,382
East	WESTWARD	404036	2022	2026	\$ 103,158
East	CHAMBERS	413832	2020	2026	\$ 106,409
East	LINTON	401932	2021	2026	\$ 101,494
East	GOLF	404135	2020	2026	\$ 97,210
East	PINEWOOD	409961	2021	2026	\$ 82,580
East	BUTTS	405934	2020	2026	\$ 81,547
East	BELVEDERE	402536	2021	2026	\$ 84,014 \$ 61.849
East East	CATCHMENT VIOLET	409765 413538	2021 2021	2026 2026	\$ 61,849 \$ 116,354
East	COBIA	414335	2022	2026	\$ 64,603
East	TARTAN	407867	2024	2026	\$ 73,075
East	CLINTMOORE	405466	2021	2026	\$ 57,718
East	GRAMERCY	410533	2022	2026	\$ 69,365
East	SANDALFOOT	405033	2021	2026	\$ 54,811
East	SANDALFOOT	405036	2020	2026	\$ 54,601
East	PORT MAYACA	402763	2021	2026	\$ 60,128
East	ACREAGE	406764	2020	2026	\$ 50,412
East	HILLSBORO	404732	2018	2026	\$ 61,791
East	ROSS LINTON	408161 401938	2021 2021	2026 2026	\$ 45,344
East East	DATURA ST	400232	2021	2026	\$ 33,564 \$ 51,521
East	SANDALFOOT	405035	2020	2026	\$ 42,935
East	WABASSO	400662	2020	2026	\$ 51,980
East	VIOLET	413537	2021	2026	\$ 42,170
East	ROSEDALE	410763	2021	2026	\$ 38,785
East	HAMLET	409863	2021	2026	\$ 45,440
East	HOMELAND	408663	2019	2026	\$ 39,989
East	KIMBERLY	406863	2021	2026	\$ 35,572
East	VIOLET	413532	2021	2026	\$ 39,626
East	ACME	405266	2020	2026	\$ 33,449
West	HYDE PARK	500436	2021	2026	\$ 108,414
West West	CORTEZ LABELLE	500632 502463	2020 2019	2026 2026	\$ 56,712 \$ 106,416
West	SOLANA	502463	2019	2026	\$ 106,416 \$ 75,223
West	CASTLE	504661	2022	2026	\$ 235,374
West	GOLDEN GATE	504964	2020	2026	\$ 255,574 \$ 154,114
West	VAMO	505562	2021	2026	\$ 110,378
West	WALKER	506035	2021	2026	\$ 81,458
West	LIVINGSTON	506662	2021	2026	\$ 56,773

Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in 2026 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
West	VANDERBILT	506769	2021	2026	\$ 101,701
West	NOTRE DAME	506863	2024	2026	\$ 103,541
West	CORKSCREW	507467	2024	2026	\$ 88,103
West	GATEWAY	508462	2020	2026	\$ 65,109
West	SUMMIT	509062	2021	2026	\$ 180,523
West	KELLY	510663	2022	2026	\$ 119,316
Broward	FAIRMONT	700733	2022	2026	\$ 128,748
Broward	PEMBROKE	702437	2020	2026	\$ 101,404
Broward	DEERFIELD BEACH	703538	2021	2026	\$ 145,559
Broward	TIMBERLAKE	705233	2021	2026	\$ 91,844
Broward	COPANS	705634	2021	2026	\$ 104,759
Dade	RAILWAY	800832	2021	2026	\$ 48,948
Dade	FRONTON	801136	2019	2026	\$ 78,306
Dade	62ND AVE	801735	2021	2026	\$ 106,701
Dade	CUTLER	802031	2022	2026	\$ 93,722
Dade	MARION	802739	2020	2026	\$ 78,584
Dade	GARDEN	804131	2021	2027	\$ 104,290
Dade	GARDEN	804139	2021	2026	\$ 115,944
Dade	VENETIAN	804441	2022	2027	\$ 2,377,365
Dade	UNIVERSITY	805033	2021	2026	\$ 46,118
Dade	UNIVERSITY	805036	2021	2026	\$ 44,212
Dade	LAWRENCE	805136	2019	2026	\$ 30,179
Dade	CORAL REEF	805835	2021	2026	\$ 94,837
Dade	DOUGLAS	806141	2021	2026	\$ 33,414
Dade	HAINLIN	806431	2021	2026	\$ 177,325
Dade	SUNILAND	806532	2021	2026	\$ 109,092
Dade	PENNSUCO	807164	2020	2027	\$ 161,340
Dade	MERCHANDISE	807232	2020	2027	\$ 67,103
Dade	MERCHANDISE	807234	2019	2027	\$ 135,244
Dade	GOULDS	807333	2021	2026	\$ 87,797
Dade	VILLAGE GREEN	807434	2022	2026	\$ 106,177
Dade	SNAPPER CREEK	808833	2021	2026	\$ 92,621
Dade	SNAPPER CREEK	808834	2021	2026	\$ 146,829
Dade	BLUE LAGOON	810434	2015	2027	\$ 96,391
Northwest	Molino	905382	2024	2026	\$ 10,125,000
Northwest	Molino	905392	2024	2026	\$ 1,050,000
Northwest	Airport	908932	2024	2026	\$ 4,350,000
Northwest	Bonifay	909832	2021	2026	\$ 3,750,000
Northwest	Bonifay	917102	2023	2026	\$ 7,500,000
Northwest	Chipley	909212	2024	2026	\$ 5,625,000
Northwest	Sunny Hills	909592	2022	2026	\$ 10,500,000
otal		-	•	265	\$ 310,811,570

### **Distribution Automation**

Region	Area	Number of Sites	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 P	Projected Costs
Northwest	Pensacola	10	2026	2026	\$	500,000
Northwest	Ft.Walton Beach	4	2026	2026	\$	200,000
Northwest	Panama City	6	2026	2026	\$	300,000
Total				20	\$	1,000,000

Sub Total Capital Expenditures	\$ 311,811,570
Less: Cost of Removal	\$18,411,570
Total Clause Capital	\$ 293,400,000

Notes:
(1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations (2) Completion year reflects the estimated/actual date when project will be completed.

Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in 2026 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Count	2026 Projected Completed Lateral Count	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
West	GOLDEN GATE	504968	105	31	2023	2027	\$ 26,073,767
Dade	AVOCADO	810062	80	21	2024	2027	\$ 24,129,323
Dade	PENNSUCO	807161	32	21	2024	2027	\$ 25,885,327
Northwest	PINE FOREST GLF	906792	79	54	2024	2027	\$ 34,470,872
Northwest	S CRESTVIEW GLF	909672	81	54	2024	2027	\$ 35,698,035
Northwest	HIGHLAND CTY GLF	908792	125	78	2024	2027	\$ 27,576,698
Dade	40TH ST	800938	1	0	2026	2029	\$ 304,683
Dade	BEACON	812167	9	9	2025	2027	\$ 7,807,652
Dade	BIRD	806936	15	15	2025	2027	\$ 11,915,431
East	BOCA RATON	400732	8	0	2026	2028	\$ 302,651
East	BOCA RATON	400740	21	0	2026	2028	\$ 590,889
Dade	COCONUT GROVE	800435	27	0	2026	2028	\$ 777,270
Dade	COUNTY LINE	804835	10	9	2025	2027	\$ 14,305,412
Broward	CYPRESS CREEK	702138	5	4	2025	2027	\$ 2,861,082
Broward	DRIFTWOOD	702031	8	8	2024	2026	,
Broward	DRIFTWOOD	702036	14	14	2024	2026	, ,
North	EDGEWATER	101937	33	27	2025	2027	
Broward	FLAMINGO	707267	9	9	2024	2026	
Dade	GOLDEN GLADES	806037	18	0	2026	2027	
Dade	GRATIGNY	804531	18	0	2026	2029	·
Broward	HAWKINS	702932	4	4	2025	2027	\$ 2,123,406
Broward	HAWKINS	702935	9	7	2025	2027	
Dade	HIALEAH	800738	9	0	2026	2029	
Broward	HOLLYWOOD	700233	5	5	2024	2026	·
Broward	HOLLYWOOD	700236	25	25	2024	2026	
Broward	HOLMBERG	706465	4	4	2025	2027	
East	IBM	404336	15	0	2026	2027	
Dade	INDUSTRIAL	804636	16	0			
Dade	INTERNATIONAL	810264	10	0	2026		
Dade	KEY BISCAYNE	805332	5	0	2026		
East	LANTANA	402835	14	0	2026		
Dade	LEMON CITY	807734	29	29	2025		
Dade	MIAMI BEACH	800248	5	0	2026		
Dade	NATOMA	805237	11	0	2026		
East	OSBORNE	406532	14	0	2026		
Dade	PERRINE	804239	22	0	2026		
Dade	RED ROAD	806841	13	n	2026		
Dade	RED ROAD	806831	18	n	2026		
Broward	REMSBURG	705862	8	, A	2025		
Broward	RESERVATION	703436	7	7	2025		
Dade	ROSELAWN	807033	7	7	2026		

Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in 2026 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Count	2026 Projected Completed Lateral Count	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
Broward	STIRLING	701732	23	0	2026	2028	\$ 658,084
Broward	STONEBRIDGE	704763	13	13	2024	2026	\$ 11,582,213
Dade	SUNILAND	806534	19	0	2026	2027	\$ 548,828
Dade	TROPICAL	803038	9	0	2026	2029	\$ 411,717
Dade	TROPICAL	803034	14	0	2026	2028	\$ 767,825
Dade	TROPICAL	803035	17	0	2026	2028	\$ 1,289,233
Dade	UNIVERSITY	805033	18	0	2026	2028	\$ 478,548
Broward	VALENCIA	706266	28	28	2025	2027	\$ 16,304,722
Dade	VENETIAN	804437	5	0	2026	2029	\$ 195,412
Broward	PLANTATION	701639	30	30	2024	2026	\$ 27,209,008
Dade	OLYMPIA HEIGHTS	808931	44	37	2024	2026	\$ 15,563,599
Dade	62ND AVE	801735	31	20	2024	2026	\$ 8,990,003
Dade	SOUTH MIAMI	802437	38	28	2024	2026	\$ 18,478,685
East	ACREAGE	406764	108	6	2022	2026	
East	BELLE GLADE	400934	94	35	2024	2027	\$ 13,636,677
East	LANTANA	402838	26	26	2024	2026	\$ 10,762,955
East	HILLS	407333	43	37	2024	2026	
East	HILLCREST	400431	66	44	2024	2026	\$ 20,654,946
East	LANTANA	402831	34	25	2024	2026	\$ 18,376,996
East	ATLANTIC	403231	16	16	2024	2026	
East	LAKE IDA	409533	10	10	2024	2026	\$ 5,586,579
East	GREENACRES	401033	39	39	2023	2026	
East	GOLF	404133	15	9	2023	2027	\$ 11,583,362
East	OSBORNE	406535	15	12	2023	2026	
East	QUANTUM	407931	47	38	2023	2026	
East	MILITARY TRAIL	403034	54	50	2024	2026	

Region	Substation	Feeder	Total Lateral Count	2026 Projected Completed Lateral Count	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 Projected Costs
North	HIELD	208163	68	28	2024	2027	\$ 17,069,861
North	CRANE	407167	79	27	2024	2027	\$ 25,270,022
North	EDGEWATER	101932	58	40	2024	2027	\$ 11,011,876
North	ROSEDALE	410762	77	62	2024	2026	\$ 20,510,169
North	BABCOCK	204262	47	47	2024	2026	\$ 22,940,365
West	SOUTH VENICE	503435	37	20	2024	2027	\$ 23,382,741
West	GOLDEN GATE	504965	34	8	2024	2027	\$ 13,018,499
West	MURDOCK	502065	38	36	2023	2026	
Total				1,214			\$ 743,802,288

Less: Cost of Removal	\$ 37,900,000
Total Clause Capital	\$ 705,902,288

Notes:

(1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).

(2) Completion year reflects the estimated/actual date when project will be completed.

Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in 2026 Transmission Hardening Program - Capital Expenditures

Transmission Line Name	Projected Number of Wooden Structures to be Replaced	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	202	26 Projected Costs
BRENTWOOD-GOULDING 115kV [1515] : BRENTWOOD-HONEYSUCKLE	13	2026	2026	\$	1,300,000
BRENTWOOD-GOULDING 115kV [1515] : HONEYSUCKLE-GOULDING	10	2026	2026	\$	1,000,000
GULF CLEAN ENERGY CENTER-DEATON #1 115kV [4777] : JAY ROAD-DEATON (Phase 1 of 3)	5	2025	2026	\$	500,000
HIGHLAND CITY-VERNON RADIAL 115kV [1544] : SUNNY HILLS TAP-SUNNY HILLS (TAP)	5	2023	2026	\$	500,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 5)	20	2026	2026	\$	2,000,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 6)	9	2026	2026	\$	900,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 1 of 7)	17	2026	2026	\$	1,700,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 2 of 7)	17	2026	2026	\$	1,700,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 3 of 7)	17	2026	2026	\$	1,700,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 4 of 7)	17	2026	2026	\$	1,700,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 5 of 7)	17	2026	2026	\$	1,700,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 6 of 7)	17	2026	2026	\$	1,700,000
MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 7 of 7)	17	2026	2026	\$	1,700,000
REDWOOD-WEWA ROAD 115kV [1559] : REDWOOD-WEWA ROAD (Phase 1 of 2)	16	2025	2026	\$	1,600,000
REDWOOD-WEWA ROAD 115kV [1559] : REDWOOD-WEWA ROAD (Phase 2 of 2)	15	2025	2026	\$	1,500,000
WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 1 of 4)	13	2025	2026	\$	1,300,000
WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 2 of 4)	13	2025	2026	\$	1,300,000
WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 3 of 4)	13	2025	2026	\$	1,300,000
WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 4 of 4)	13	2025	2026	\$	1,300,000
TBD: DESIGN, ENGINEERING AND PROCUREMENT FOR 2027 PROJECTS	41	2026	2026	\$	2,305,186
Total	305			\$	28,705,186

Less: Cost of Removal	\$	5,229,518
Total Clause Canital	¢	23 475 660

Exhibit MJ-5 – FPL Storm Protection Plan Work Projected to be Completed in 2026 Substation Storm Surge / Flood Mitigation Program - Capital Expenditures

County	Substation	Substation Type	Projected Start Year <sup>(1)</sup>	Projected Completion Year <sup>(2)</sup>	2026 P	rojected Costs
Volusia	Port Orange	Distribution	2025	2026	\$	8,500,000
Total				1	\$	8,500,000

Less: Cost of Removal	\$ 
	-
Total Clause Capital	\$ 8,500,000

### Notes:

## Exhibit MJ-5 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2026 Capital Expenditures

Program	2026 Projection Number of Projects	2026 Projected Costs (Millions)	
Distribution Inspection Program	180,000	\$ 88.0	
Transmission Inspection Program	84,200	\$ 60.3	
Distribution Vegetation Management Program	N/A	\$ 2.0	

## Exhibit MJ-5 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2026 O&M Expense

Program	2026 Projecte Number of Mil	ed Project	2026 Projected Costs (Millions)	
Distribution Inspection Program	N/A	\$	4.1	
Transmission Inspection Program	N/A	\$	1.4	
Distribution Feeder Hardening Program	N/A	\$	-	
Distribution Lateral Hardening Program	N/A	\$	0.2	
Transmission Hardening Program	N/A	\$	0.6	
Distribution Vegetation Management Program	18,055	\$	116.3	
Transmission Vegetation Management Program	9,457	\$	16.8	
Substation Storm Surge/Flood Mitigation Program	N/A	\$	=	