

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: January 21, 2026

TO: Adam J. Teitzman, Commission Clerk, Office of Commission Clerk

FROM: Eric Wooten, Public Utility Analyst IV, Office of Industry Development and Market Analysis

RE: Docket 20250121-GU Joint petition for approval of actual, estimated, and projected relocation costs and approval to establish a recovery surcharge, by Florida City Gas and Florida Public Utilities Company.

Please add the following worksheets provided by the Utilities to the docket file.

RECEIVED FPSC
2026 JAN 21 PM 3:26
COMMISSION
CLERK

EW
Attachment

Gas Relocation Cost Recovery
2024-2026

Project

Name

Australian Ave (Steel GM Replaced with PE GM)

MR US 98 and Western Ave (4" PE installed)

MR Forest Hill & Military Trl WPB (Steel GM Replaced with PE GM)

Cameron RD Eagle Lake, Abandon 4" PE, no install

203 SW 14th Ave (Steel GM replaced with PE GM)

MR PH1 CR491 Wide Road Prjt

MR PH2 CR491 Wide Road Prjt

MR PH3 CR 491 Wide Rd Prjt (Hernando)

MR PH4 CR491 Wide Road Prjt

Atlantic Ave from SR 7 to US 441 (PE Gas Main Relocation)

MR Harvest Time Dr Offset (W SR 46 and N Kennel Rd)

SR 434 and Winding Hollow Trl (Steel GM Repl with PE GM)

Pine Tree Lake Clarke Shore Bridge (PE GM Reloc)

Florida Mango Relocation 10th to Nemec (Steel GM relocation)

Earman River Bridget Over the C-17 Canal Bridge #930003 (PE GM Reloc)

SR39 James Redman Pkwy FR s of Rayburn RD to N of Golden Rule LN (Install 4" PE)

SR80 (Southern Blvd) @ SR 7 US 441 (Install 1.25 " PE Gas Service)

SR806 (Atlantic AVE) Homewood Blvd and SR 704 Okeechobee Blvd /Haverhill RD (GM Reloc)

Spirit Lake Rd at Sheffield Rd (Install PE)

Fort Fraser Trail over SR 60 (Install 4" PE)

Boynton Beach Blvd Interchange Project (8" Steel GM Reloc)

Work Order	Location City/Town	Location County	Requesting Authority
FN0140P010	West Palm Beach	Palm Beach County	Palm Beach County
FN0140P039	Frostproof	Polk County	FDOT
FN0140P046	West Palm Beach	Palm Beach County	FDOT
FN0140P050	Eagle Lake	Polk County	Polk County
FN0140P057	Delray Beach	Palm Beach County	Delray Beach
FN0140P007	Hernando	Citrus County	Citrus County
FN0140P036	Hernando	Citrus County	Citrus County
FN0140P084	Lecanto	Citrus County	Citrus County
FN0141P034	Hernando	Citrus County	Citrus County
FN0140P089	Delray Beach	Palm Beach County	FDOT
FN0141P005	Debarry/Sanford	Seminole County	FDOT
FN0141P007	Winter Springs	Seminole County	FDOT
FN0141P043	Lake Clarke Shores	Palm Beach County	Lake Clarke Shores
FN0230P001	Lake Clarke Shores	Palm Beach County	Palm Beach County
FN18731283	Palm Beach Gardens	Palm Beach County	FDOT
TBD	Plant City	Hillsborough County	FDOT
TBD	West Palm Beach	Palm Beach County	FDOT
TBD	West Palm Beach	Palm Beach County	FDOT
TBD	Winer Haven	Polk County	County
TBD	Bartow	Polk County	FDOT
TBD	Boynton Beach	Palm Beach County	FDOT

Requesting Authority Project	Construction Estimate Start Qtr	Construction Estimate Completed Qtr	Project Status	FERC	Estimated Project Spend
2017517	Q3 2024	Q2 2027	Design	3761	\$ 782,120.00
FPID 447431-1-52-01	Q3 2024	Q4 2024	Complete	3761	\$ 49,074.41
FDOT 437878-1-52-01	Q4 2024	Q2 2025	Complete	3762	\$ 216,804.02
County proj #5400203	Q2 2026	Q4 2026	Design	3761	\$ 193,265.45
Delray Beach 2017-103	Q4 2024	Q4 2024	Complete	3761	\$ 41,919.61
FPID-434498-2-54-01	Q3 2024	Q2 2025	Complete	3761	\$ 74,415.93
FPID-434498-2-54-01	Q3 2024	Q4 2024	Complete	3761	\$ 143,335.08
FPID-434498-2-54-01	Q4 2024	Q1 2025	Complete	3761	\$ 104,296.37
FPID-434498-2-54-01	Q3 2025	Q4 2025	Construction	3761	\$ 111,143.00
FDOT0229658-4-52-01	Q4 2024	Q2 2025	Complete	3761	\$ 116,857.56
447103-1-52-01	Q1 2025	Q1 2025	Complete	3761	\$ 5,351.63
43264-1-58-01	Q1 2025	Q3 2025	Construction	3761	\$ 109,058.52
450650-01-54-1	Q3 2025	Q4 2025	Construction	3761	\$ 73,820.00
2016500	Q3 2024	Q2 2025	Complete	3762	\$ 923,358.30
FDOT 442891-2-52-01	Q3 2025	Q3 2025	Design	3761	\$ 200,000.00
447235-1-52-01	Q1 2026	Q1 2026	Design	3761	\$ 10,000.00
437868-1-52-01	Q4 2025	Q1 2026	Design	3761	\$ 10,000.00
449283-2-52-01	Q4 2025	Q1 2026	Design	3761	\$ 20,000.00
County Prjt #5400193	Q3 2026	Q1 2027	Design	3761	\$ 100,000.00
440272-1	Q1 2026	Q2 2026	Design	3761	\$ 10,000.00
FPID-435804-1-52-01	Q4 2025	Q2 2026	Design	3762	\$ 280,000.00
					\$ 3,574,819.88

Exhibit _____
 Florida Public Utilities Company
 Brian Dayton (BD-1FN)
 Page 1 of 1

Jul-25

Actual to Date Spend	Actual/Forecasted Footages	Actual/Forecasted Miles	Actual/Forecasted Services
\$ 38,392.56	17,000	3.22	
\$ 49,074.41	200	0.04	
\$ 216,804.02	266	0.05	
	1,742	0.33	
\$ 41,919.61	355	0.07	
\$ 74,415.93	2,500	0.47	
\$ 143,335.08	2,500	0.47	
\$ 104,296.37	2,500	0.47	
	1,500	0.28	
\$ 116,857.56	426	0.08	
\$ 5,351.63	27	0.01	
\$ 109,058.52	983	0.19	
	300	0.06	
\$ 923,358.30	4,690	0.89	
\$ 1,507.54	901	0.17	
	170	0.03	
	20	-	
	30	0.01	
	500	0.09	
	140	0.03	
	500	0.09	
\$ 1,824,371.53			

Actual/Forecasted						
Meters	202401	202402	202403	202404	202405	202406

202407	202408	202409	202410	202411	202412	202501
		2,659.04		5,334.64		21,359.41
		22,068.86	13,783.68	13,221.87		
			81,617.15	15,507.66	164,673.38	(50,273.34)
			-	-	-	
			25,037.78	29,098.38	(12,216.55)	
2,314.76	4,813.56	18,745.68	21,523.11	9,156.75	11,485.85	
	56,663.49	47,599.34	19,793.62	9,664.98	9,613.65	
					94,946.05	1,117.20
					43,921.29	27,406.52
						250.23
67,667.56	771,847.21	61,708.14	14,940.55		(11,973.71)	6,114.76
655.98		851.56				

70,638.30	833,324.26	153,632.62	176,695.89	81,984.28	300,449.96	5,974.78
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Construction Costs						
202502	202503	202504	202505	202506	202507	202508
6,663.55		2,375.62				
		5,279.17				
	-					
			6,376.22			
2,853.29	5,379.83	-				33,800.00
(17,097.77)	59,360.97	3,266.55			-	
5,101.40						
1,536.69	11,447.35	69,628.94	23,313.29	2,804.53	327.72	-
						14,764.00
1,728.70		11,325.09		-		
						99,246.23

785.86 76,188.15 91,875.37 29,689.51 2,804.53 327.72 147,810.23

[illegible]

202604	202605	202606	202607	202608	202609	202610
49,581.83	49,581.83	49,581.83	49,581.83	49,581.83	49,581.83	49,581.83

21,473.94	21,473.94	21,473.94	21,473.94	21,473.94	21,473.94	21,473.94
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			11,111.11	11,111.11	11,111.11	11,111.11
1,666.67	1,666.67	1,666.67				
31,111.11	31,111.11	31,111.11				

103,833.55	103,833.55	103,833.55	82,166.88	82,166.88	82,166.88	82,166.88
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202611	202612	Total	202401
49,581.83	49,581.83	484,628.72	\$ 297,491.28
		49,074.41	
		216,804.02	
21,473.94	21,473.94	193,265.45	
		41,919.61	
		74,415.93	Changed closing to only July to Dec
		143,335.08	Closed 12/24
		104,296.37	
		111,143.00	Close 10/25
		116,857.56	
		5,351.63	Close march 25
		109,058.52	
		73,820.00	
		923,358.30	started at 7/24 /er many months
		200,000.00	started costs at 7/24
		10,000.00	
		10,000.00	
		20,000.00	
11,111.11	11,111.11	66,666.67	
		10,000.00	
		280,000.00	
82,166.88	82,166.88	-	3,243,995.28
		-	
		-	

202402	202403	202404	202405	202406	202407
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202408	202409	202410	202411	202412	202501
		(35,852.54)	(13,221.87)		
				(261,798.19)	50,273.34
			(54,136.16)	12,216.55	
				(68,039.71)	
				(143,335.08)	
					(96,063.25)
				(43,921.29)	(27,406.52)
(839,514.77)	(61,708.14)	(14,940.55)		11,973.71	(6,114.76)

				Closed to Plant	
202502	202503	202504	202505	202506	202507
		(5,279.17)			
			(6,376.22)		
(2,853.29)	(5,379.83)				
17,097.77	(59,360.97)	(3,266.55)			
	(5,351.63)				
		(82,612.98)	(23,313.29)	(2,804.53)	(327.72)
(1,728.70)		(11,325.09)			

202508	202509	202510	202511	202512	202601
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(111,143.00)

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202602	202603	202604	202605	202606	202607
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(10,000.00)

(10,000.00)

(20,000.00)

(10,000.00)

(280,000.00)

202608	202609	202610	202611	202612	Total
					-
					(49,074.41)
					(216,804.02)
			(193,265.45)		(193,265.45)
					(41,919.61)
					(74,415.93)
					(143,335.08)
					(104,296.37)
					(111,143.00)
					(116,857.56)
					(5,351.63)
					(109,058.52)
			(73,820.00)		(73,820.00)
					(923,358.30)
	(200,000.00)				(200,000.00)
					(10,000.00)
					(10,000.00)
					(20,000.00)
					-
					(10,000.00)
					(280,000.00)
					(2,692,699.88)

Gas Relocation Cost Recovery
2024-2026

Project
Name

Australian Ave (Steel GM Replaced with PE GM)
MR US 98 and Western Ave (4" PE installed)
Cameron RD Eagle Lake, Abandon 4" PE, no install
203 SW 14th Ave (Steel GM replaced with PE GM)
MR PH1 CR491 Wide Road Prjt
MR PH2 CR491 Wide Road Prjt
MR PH3 CR 491 Wide Rd Prjt (Hernando)
MR PH4 CR491 Wide Road Prjt
Atlantic Ave from SR 7 to US 441 (PE Gas Main Relocation)
MR Harvest Time Dr Offset (W SR 46 and N Kennel Rd)
SR 434 and Winding Hollow Trl (Steel GM Repl with PE GM)
Pine Tree Lake Clarke Shore Bridge (PE GM Reloc)
Earman River Bridget Over the C-17 Canal Bridge #930003 (PE GM Reloc)
SR39 James Redman Pkwy FR s of Rayburn RD to N of Golden Rule LN (Install 4" PE)
SR80 (Southern Blvd) @ SR 7 US 441 (Install 1.25 " PE Gas Service)
SR806 (Atlantic AVE) Homewood Blvd and SR 704 Okeechobee Blvd /Haverhill RD (GM Reloc)
MR Forest Hill & Military Trl WPB (Steel GM Replaced with PE GM)
Spirit Lake Rd at Sheffield Rd (Install PE)
Fort Fraser Trail over SR 60 (Install 4" PE)
Total 3761

Florida Mango Relocation 10th to Nemec (Steel GM relocation)
Total 3762

Work Order	Location City/Town	Location County	Requesting Authority
FN0140P010	West Palm Beach	Palm Beach County	Palm Beach County
FN0140P039	Frostproof	Polk County	FDOT
FN0140P050	Eagle Lake	Polk County	Polk County
FN0140P057	Delray Beach	Palm Beach County	Delray Beach
FN0140P007	Hernando	Citrus County	Citrus County
FN0140P036	Hernando	Citrus County	Citrus County
FN0140P084	Lecanto	Citrus County	Citrus County
FN0141P034	Hernando	Citrus County	Citrus County
FN0140P089	Delray Beach	Palm Beach County	FDOT
FN0141P005	Debary/Sanford	Seminole County	FDOT
FN0141P007	Winter Springs	Seminole County	FDOT
FN0141P043	Lake Clarke Shores	Palm Beach County	Lake Clarke Shores
FN18731283	Palm Beach Gardens	Palm Beach County	FDOT
TBD	Plant City	Hillsborough County	FDOT
TBD	West Palm Beach	Palm Beach County	FDOT
TBD	West Palm Beach	Palm Beach County	FDOT
FN0140P046	West Palm Beach	Palm Beach County	FDOT
TBD	Winer Haven	Polk County	County
TBD	Bartow	Polk County	FDOT
FN0230P001	Lake Clarke Shores	Palm Beach County	Palm Beach County

Requesting Authority Project	Construction	Construction	Project Status	FERC	Estimated Project Spend
	Estimate Start Qtr	Estimate Completed Qtr			
2017517	Q3 2024	Q2 2027	Design	3761	\$ 782,120.00
FPID 447431-1-52-01	Q3 2024	Q4 2024	Complete	3761	\$ 49,074.41
County proj #5400203	Q2 2026	Q4 2026	Design	3761	\$ 193,265.45
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FPID-434498-2-54-01	Q3 2024	Q2 2025	Complete	3761	\$ 74,415.93
FPID-434498-2-54-01	Q3 2024	Q4 2024	Complete	3761	\$ 143,335.08
FPID-434498-2-54-01	Q4 2024	Q1 2025	Complete	3761	\$ 104,296.37
FPID-434498-2-54-01	Q3 2025	Q4 2025	Construction	3761	\$ 111,143.00
FDOT0229658-4-52-01	Q4 2024	Q2 2025	Complete	3761	\$ 116,857.56
447103-1-52-01	Q1 2025	Q1 2025	Complete	3761	\$ 5,351.63
43264-1-58-01	Q1 2025	Q3 2025	Construction	3761	\$ 109,058.52
450650-01-54-1	Q3 2025	Q4 2025	Construction	3761	\$ 73,820.00
FDOT 442891-2-52-01	Q3 2025	Q3 2025	Design	3761	\$ 200,000.00
447235-1-52-01	Q1 2026	Q1 2026	Design	3761	\$ 10,000.00
437868-1-52-01	Q4 2025	Q1 2026	Design	3761	\$ 10,000.00
449283-2-52-01	Q4 2025	Q1 2026	Design	3761	\$ 20,000.00
FDOT 437878-1-52-01	Q4 2024	Q2 2025	Complete	3761	\$ 216,804.02
County Prjt #5400193	Q3 2026	Q1 2027	Design	3761	\$ 100,000.00
440272-1	Q1 2026	Q2 2026	Design	3761	\$ 10,000.00
2016500	Q3 2024	Q2 2025	Complete	3762	\$ 923,358.30
					\$ 3,294,819.88

Exhibit _____
 Florida Public Utilities Company
 Brian Dayton (BD-1FN)
 Page 1 of 1

Jul-25

Actual to Date Spend	Actual/Forecasted Footages	Actual/Forecasted Miles	Actual/Forecasted Services
\$ 38,392.56	17,000		3.22
\$ 49,074.41	200		0.04
	1,742		0.33
\$ 41,919.61	355		0.07
\$ 74,415.93	2,500		0.47
\$ 143,335.08	2,500		0.47
\$ 104,296.37	2,500		0.47
	1,500		0.28
\$ 116,857.56	426		0.08
\$ 5,351.63	27		0.01
\$ 109,058.52	983		0.19
	300		0.06
\$ 1,507.54	901		0.17
	170		0.03
	20		-
	30		0.01
\$ 216,804.02	266		0.05
	500		0.09
	140		0.03
\$ 923,358.30	4,690		0.89
\$ 1,824,371.53			

Actual/Forecasted Meters	202401	202402	202403	202404	202405	202406	202407	202408
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2,314.76 4,813.56
56,663.49

655.98

-	-	-	-	-	-	2,970.74	61,477.05
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						67,667.56	771,847.21
-	-	-	-	-	-	67,667.56	771,847.21

-	-	-	-	-	-	70,638.30	833,324.26
						70,638.30	903,962.56

202409	202410	202411	202412	202501	202502	202503
2,659.04		5,334.64		21,359.41	6,663.55	
22,068.86	13,783.68	13,221.87				
	-	-	-			
	25,037.78	29,098.38	(12,216.55)			-
18,745.68	21,523.11	9,156.75	11,485.85			
47,599.34	19,793.62	9,664.98	9,613.65			
			94,946.05	1,117.20	2,853.29	5,379.83
			43,921.29	27,406.52	(17,097.77)	59,360.97
				250.23	5,101.40	
					1,536.69	11,447.35
851.56						

81,617.15 15,507.66 164,673.38 (50,273.34)

91,924.48	161,755.34	81,984.28	312,423.67	(139.98)	(942.84)	76,188.15
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61,708.14	14,940.55		(11,973.71)	6,114.76	1,728.70	
61,708.14	14,940.55	-	(11,973.71)	6,114.76	1,728.70	-

153,632.62	176,695.89	81,984.28	300,449.96	5,974.78	785.86	76,188.15
1,057,595.18	1,234,291.07	1,316,275.35	1,616,725.31	1,622,700.09	1,623,485.95	1,699,674.10

Construction Costs						
202504	202505	202506	202507	202508	202509	202510
2,375.62						
	6,376.22					
-						
				33,800.00	38,671.50	38,671.50
3,266.55			-			
69,628.94	23,313.29	2,804.53	327.72	-	-	-
				14,764.00	14,764.00	14,764.00
				99,246.23	99,246.23	
						1,666.67
						3,333.33
5,279.17						
80,550.28	29,689.51	2,804.53	327.72	147,810.23	152,681.73	58,435.50
11,325.09		-				
11,325.09	-	-	-	-	-	-
91,875.37	29,689.51	2,804.53	327.72	147,810.23	152,681.73	58,435.50
1,791,549.47	1,821,238.98	1,824,043.51	1,824,371.23	1,972,181.46	2,124,863.19	2,183,298.69

202511	202512	202601	202602	202603	202604	202605
					49,581.83	49,581.83
					21,473.94	21,473.94
-	-					
14,764.00	14,764.00					
		3,333.33	3,333.33	3,333.33		
1,666.67	1,666.67	1,666.67	1,666.67	1,666.67		
3,333.33	3,333.33	3,333.33	3,333.33	3,333.33		
		1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
19,764.00	19,764.00	10,000.00	10,000.00	10,000.00	72,722.44	72,722.44
-	-	-	-	-	-	-
19,764.00	19,764.00	10,000.00	10,000.00	10,000.00	72,722.44	72,722.44
2,203,062.69	2,222,826.69	2,232,826.69	2,242,826.69	2,252,826.69	2,325,549.13	2,398,271.56

202606	202607	202608	202609	202610	202611	202612
49,581.83	49,581.83	49,581.83	49,581.83	49,581.83	49,581.83	49,581.83
21,473.94	21,473.94	21,473.94	21,473.94	21,473.94	21,473.94	21,473.94

	11,111.11	11,111.11	11,111.11	11,111.11	11,111.11	11,111.11
1,666.67						
72,722.44	82,166.88	82,166.88	82,166.88	82,166.88	82,166.88	82,166.88

-	-	-	-	-	-	-
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72,722.44	82,166.88	82,166.88	82,166.88	82,166.88	82,166.88	82,166.88
2,470,994.00	2,553,160.88	2,635,327.76	2,717,494.64	2,799,661.52	2,881,828.40	2,963,995.28

2027 Costs

Total

484,628.72	\$	297,491.28
49,074.41		
193,265.45		
41,919.61		
74,415.93		
143,335.08		
104,296.37		
111,143.00		
116,857.56		
5,351.63		
109,058.52		
73,820.00		
200,000.00		
10,000.00		
10,000.00		
20,000.00		
216,804.02		
66,666.67		
10,000.00		
-	2,040,636.98	297,491.28

923,358.30 started at 7/24

-	923,358.30	-
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-	2,963,995.28	297,491.28
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59,587,547.03

202401	202402	202403	202404	202405	202406	202407
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More than CWIP 2024. Closed over many months

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202408	202409	202410	202411	202412	202501	202502
		(35,852.54)	(13,221.87)			
			(54,136.16)	12,216.55		
				(68,039.71)		
				(143,335.08)		
					(96,063.25)	(2,853.29)
				(43,921.29)	(27,406.52)	17,097.77
				(261,798.19)	50,273.34	
-	-	(35,852.54)	(67,358.03)	(504,877.72)	(73,196.43)	14,244.48
(839,514.77)	(61,708.14)	(14,940.55)		11,973.71	(6,114.76)	(1,728.70)
(839,514.77)	(61,708.14)	(14,940.55)	-	11,973.71	(6,114.76)	(1,728.70)
(839,514.77)	(61,708.14)	(50,793.09)	(67,358.03)	(492,904.01)	(79,311.19)	12,515.78

Closed to Plant							
202503	202504	202505	202506	202507	202508	202509	202510
		(6,376.22)					
(5,379.83)							(111,143.00)
(59,360.97)	(3,266.55)						
(5,351.63)							
	(82,612.98)	(23,313.29)	(2,804.53)	(327.72)			
	(5,279.17)						
(70,092.43)	(91,158.70)	(29,689.51)	(2,804.53)	(327.72)	-	-	(111,143.00)
	(11,325.09)						
-	(11,325.09)	-	-	-	-	-	-
(70,092.43)	(102,483.79)	(29,689.51)	(2,804.53)	(327.72)	-	-	(111,143.00)

202511	202512	202601	202602	202603	202604	202605	202606	202607	202608
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							(10,000.00)		
			(10,000.00)						
			(20,000.00)						

							(10,000.00)		
-	-	-	-	(30,000.00)	-	-	(20,000.00)	-	-

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-	-	-	-	(30,000.00)	-	-	(20,000.00)	-	-
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202609 202610 202611 202612 Total

				-
				(49,074.41)
		(193,265.45)		(193,265.45)
				(41,919.61)
				(74,415.93)
				(143,335.08)
				(104,296.37)
				(111,143.00)
				(116,857.56)
				(5,351.63)
				(109,058.52)
		(73,820.00)		(73,820.00)
(200,000.00)				(200,000.00)
				(10,000.00)
				(10,000.00)
				(20,000.00)
				(216,804.02)
				-
				(10,000.00)
(200,000.00)	-	-	(267,085.45)	(1,489,341.58)
				551,295.40
				-
				(923,358.30)
-	-	-	-	(923,358.30)
				-
(200,000.00)	-	-	(267,085.45)	(2,412,699.88)
				551,295.40