

Telecommunications Regulatory Assessment Fee
Comparison and calculation

	040436-TP Actual <u>2005/2006</u>		110224-TP Projected <u>2012/2013</u>
		Revenue at .20%	\$5,925,574
Revenue at .20%	\$11,924,368	Revenue at .16%	\$4,740,459
Expenses	(10,575,403)	Expenses	(3,889,078)
Service charge	(870,479)	Service charge	(379,237)
		Reserve	(237,023)
	<u>\$478,486</u>		<u>\$235,121</u>