

FLORIDA PUBLIC SERVICE COMMISSION

SPECIAL COMMISSION CONFERENCE AGENDA

CONFERENCE DATE AND TIME: Tuesday, February 28, 2023, 9:30 a.m.

LOCATION: Betty Easley Conference Center, Joseph P. Cresse Hearing Room 148

DATE ISSUED: February 20, 2023

NOTICE

Conference agendas, staff recommendations, and vote sheets are available from the PSC website, <http://www.floridapsc.com>, by selecting *Conferences & Meeting Agendas* and *Commission Conferences of the FPSC*. Once filed, a verbatim transcript of the Commission Conference will be available from this page by selecting the conference date, or by selecting *Clerk's Office* and the Item's docket number (you can then advance to the *Docket Details* page and the Document Filings Index for that particular docket). If you have any questions, contact the Office of Commission Clerk at (850) 413-6770 or Clerk@psc.state.fl.us.

In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate at this proceeding should contact the Office of Commission Clerk no later than five days prior to the conference at 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850, 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD), Florida Relay Service. Assistive Listening Devices are available at the Office of Commission Clerk, Gerald L. Gunter Building, Room 152.

The Commission Conference has a live video broadcast the day of the conference, which is available from the PSC website. Upon completion of the conference, the archived video will be available from the website by selecting *Conferences & Meeting Agendas*, then *Audio and Video Event Coverage*.

ITEM NO.

CASE

1 **Docket No. 20220069-GU** – Petition for rate increase by Florida City Gas.

(Continued from previous page)

Issue 32: Has FCG properly removed Purchased Gas Adjustment and Natural Gas Conservation Cost Recovery Clause revenues, expenses, and taxes-other-than-income from the projected test year?

Approved Type II Stipulation: Yes.

Issue 33: Has FCG made the appropriate adjustment to Net Operating Income to remove amounts associated with the transfer of SAFE investments as of December 31, 2022 from clause recovery to base rates?

Approved Type II Stipulation: Yes.

Issue 34: Should FCG’s proposal to transfer outside service costs incurred for clause dockets from base rates to each of the respective cost recovery clause dockets be approved and, if so, has FCG made the appropriate adjustments to remove all such outside service costs incurred for clause dockets from the projected test year operating revenues and operating expenses?

Recommendation: No, FCG should continue to recover outside service costs incurred for clause dockets through base rates and not cost recovery clauses. As such, O&M expense should be increased by \$57,294.

Issue 35: What is the appropriate amount of miscellaneous revenues?

Recommendation: Miscellaneous revenues should be decreased by \$16,071 and the appropriate amount of miscellaneous revenues is \$1,896,516.

Issue 36: Is FCG’s projected Total Operating Revenues for the projected test year appropriate?

Recommendation: Yes, the appropriate Total Operating Revenues for the projected test year is \$64,724,868.

Issue 37: Has FCG made the appropriate adjustments to remove all non-utility activities from operation expenses, including depreciation and amortization expense?

Approved Type II Stipulation: Yes.

Issue 38: What is the appropriate amount of salaries and benefits to include in the projected test year?

Recommendation: The appropriate amount of salaries and benefits to include in the projected test year is \$14,803,183. Employee pension & benefits expense should be decreased by \$505,222.

Issue 39: What is the appropriate amount of the affiliate expense to be included in the projected test year?

Recommendation: Based on staff’s recommendations in other issues, affiliate expense for the projected test year should be \$2,477,003.

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Issue 73: Should this docket be closed?

Recommendation: This docket should remain open for the Commission to determine the final rates at a subsequent Special Agenda.