

Workshop on Utility Revenue Decoupling

Thursday, August 7, 2008
9:30 a.m. – 4:30 p.m.

Florida Public Service Commission
Betty Easley Conference Center
Joseph P. Cresse Hearing Room 148
4075 Esplanade Way
Tallahassee, Florida

The purpose of the workshop is to provide staff and interested parties with an opportunity to discuss issues relevant to the development of the utility revenue decoupling report and recommendations pursuant to the provisions of House Bill 7135.

I. Welcome and General Overview

II. Presentations by Interested Parties

- a. Rick Weston – Regulatory Assistance Project
- b. Luis Martinez – Natural Resource Defense Council
- c. Susan Clark – on behalf of Florida Power & Light, Gulf Power, Progress Energy Florida, and Tampa Electric Company
- d. John McWhirter – on behalf of Florida Industrial Power Users Group
- e. Scott Carter – AGL Resources
- f. George Cavros – Natural Resource Defense Council
- g. Joe McGlothlin – Office of Public Counsel

III. Structured Discussion

- a. Objectives of Decoupling
 - i. What is the intention of revenue decoupling?
- b. Methods of Revenue Decoupling
 - i. What are the primary decoupling mechanisms?
- c. Application of Decoupling
 - i. Should decoupling apply to all customer rate classes or select customer rate classes?
 - ii. Should decoupling apply to energy charges and demand charges?
 - iii. What would be the new revenue driver if profits are decoupled from sales?
 - iv. What is the minimum required time period for implementation of a decoupling mechanism?
 - v. What factors should be considered before making any adjustments to the decoupling mechanism?
 - vi. What is an appropriate frequency of these adjustments?
- d. Impact identification
 - i. What are the expected impacts on ratepayers?
 - ii. What are the expected impacts on supply-side generation?
 - iii. What are the expected impacts on implementation of energy efficiency and demand side management programs?

IV. Closing Remarks and Next Steps