

**FLORIDA PUBLIC SERVICE COMMISSION**  
**Comparative Rate Statistics**

**SECTION A**

**Regulated Electric Utilities**

December 31, 2002

Investor-Owned Electric Utilities  
**Typical Electric Bill Comparisons\* - Residential Service**

December 31, 2002

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Florida Power & Light Company	\$5.25	\$12.04	\$22.22	\$39.20	\$56.15	\$75.45	\$114.05
Florida Power Corporation**	\$8.03	\$15.06	\$25.59	\$43.15	\$60.68	\$78.24	\$118.36
Tampa Electric Company	\$8.50	\$16.81	\$29.28	\$50.06	\$70.82	\$91.59	\$133.15
Gulf Power Company	\$10.00	\$16.33	\$25.83	\$41.65	\$57.46	\$73.27	\$104.92
<u>Florida Public Utilities Company</u>							
Marianna Division	\$8.30	\$13.65	\$21.69	\$35.09	\$48.47	\$61.86	\$88.65
Fernandina Beach Division	\$7.00	\$12.26	\$20.16	\$33.31	\$46.46	\$59.61	\$85.92

\*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company and the Fernandina Beach Division of Florida Public Utilities Company. The remaining companies have removed all gross receipts taxes from their rates, and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2002.

\*\*Known as Progress Energy Florida, Inc. effective January 1, 2003.

Municipal Electric Utilities  
**Typical Electric Bill Comparisons\* - Residential Service**

December 31, 2002

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Alachua	\$8.00	\$16.98	\$30.45	\$52.90	\$75.35	\$97.80	\$142.70
Bartow	\$5.25	\$14.60	\$26.59	\$46.60	\$66.59	\$86.58	\$126.58
Blountstown	\$3.50	\$9.71	\$19.02	\$34.54	\$50.06	\$65.58	\$96.62
Bushnell	\$8.03	\$14.85	\$26.99	\$47.23	\$67.47	\$87.71	\$128.19
Chattahoochee	\$8.50	\$12.01	\$23.26	\$42.03	\$60.79	\$79.55	\$117.08
Clewiston	\$10.00	\$14.37	\$26.18	\$45.85	\$65.53	\$85.20	\$124.55
Fort Meade	\$7.00	\$22.38	\$36.50	\$60.04	\$83.58	\$107.11	\$154.19
Fort Pierce	\$5.35	\$13.50	\$25.70	\$46.07	\$66.42	\$86.78	\$127.50
Gainesville	\$4.66	\$11.84	\$22.62	\$40.58	\$58.54	\$78.90	\$119.63
Green Cove Springs	\$6.00	\$14.89	\$28.22	\$50.44	\$72.65	\$94.87	\$139.31
Havana	\$6.00	\$14.23	\$26.57	\$47.13	\$67.70	\$88.26	\$129.39
Homestead	\$5.50	\$15.41	\$30.27	\$55.03	\$79.80	\$104.56	\$154.09
JEA	\$5.50	\$11.77	\$21.17	\$36.83	\$52.49	\$68.15	\$99.48
Jacksonville Beach	\$4.50	\$12.80	\$25.23	\$45.97	\$66.70	\$87.43	\$128.90
Key West	\$6.00	\$14.89	\$28.23	\$50.45	\$72.68	\$94.90	\$139.35
Kissimmee	\$5.40	\$13.24	\$25.01	\$44.62	\$64.21	\$84.39	\$123.90
Lake Worth	\$4.50	\$12.18	\$23.70	\$42.91	\$62.11	\$81.31	\$119.72
Lakeland	\$6.35	\$14.01	\$25.49	\$44.63	\$63.77	\$82.91	\$114.84
Leesburg	\$8.00	\$15.14	\$25.85	\$43.69	\$61.53	\$79.37	\$115.06
Moore Haven	\$8.50	\$15.00	\$24.75	\$41.00	\$57.25	\$73.50	\$106.00
Mount Dora	\$4.94	\$11.88	\$22.29	\$39.64	\$56.99	\$74.34	\$109.04
New Smyrna Beach	\$5.65	\$13.70	\$25.79	\$45.93	\$66.07	\$86.20	\$126.48
Newberry	\$7.50	\$15.59	\$27.73	\$47.94	\$68.17	\$88.38	\$128.82
Ocala	\$7.00	\$14.70	\$26.27	\$45.54	\$64.81	\$84.07	\$122.61
Orlando	\$7.00	\$14.37	\$25.43	\$43.85	\$62.28	\$80.70	\$122.55
Quincy	\$2.40	\$10.83	\$23.47	\$44.53	\$65.60	\$86.66	\$128.79
Reedy Creek	\$2.85	\$10.70	\$22.48	\$42.11	\$61.74	\$81.36	\$120.62
Starke	\$6.45	\$13.86	\$24.98	\$43.50	\$62.03	\$80.55	\$128.60
St.Cloud	\$7.35	\$15.09	\$26.70	\$46.05	\$65.39	\$84.74	\$128.69
Tallahassee	\$4.94	\$12.95	\$24.94	\$44.96	\$64.96	\$84.96	\$124.98
Vero Beach	\$7.00	\$14.98	\$26.94	\$46.88	\$66.82	\$86.75	\$126.63
Wauchula	\$8.62	\$18.05	\$32.19	\$55.75	\$79.32	\$102.88	\$150.01
Williston	\$8.00	\$17.68	\$32.21	\$56.42	\$80.63	\$104.84	\$153.26

\* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2002 Fuel and Purchased Power Costs are inclu

Cooperative Electric Utilities  
**Typical Electric Bill Comparisons\* - Residential Service**  
 December 31, 2002

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Central Florida	\$8.50	\$15.95	\$27.13	\$45.75	\$64.38	\$83.00	\$120.25
Choctawhatchee	\$18.00	\$25.04	\$35.60	\$53.19	\$70.80	\$88.39	\$123.58
Clay	\$9.00	\$15.67	\$25.68	\$42.35	\$59.03	\$75.70	\$114.05
Escambia River	\$9.00	\$16.50	\$27.75	\$46.50	\$65.25	\$84.00	\$121.50
Florida Keys	\$7.00	\$15.30	\$27.75	\$48.51	\$69.26	\$90.01	\$131.52
Glades	\$10.50	\$18.10	\$29.50	\$48.50	\$67.50	\$86.50	\$124.50
Gulf Coast	\$10.00	\$17.50	\$28.75	\$47.50	\$66.25	\$85.00	\$122.50
Lee County	\$5.00	\$12.46	\$23.65	\$42.30	\$60.95	\$79.60	\$116.90
Okefenoke	\$10.00	\$17.29	\$28.22	\$46.44	\$64.67	\$82.89	\$119.33
Peace River	\$10.50	\$18.95	\$31.63	\$52.75	\$73.88	\$95.00	\$137.25
Sumter	\$8.25	\$15.72	\$26.93	\$45.60	\$64.27	\$82.95	\$120.30
Suwannee Valley	\$8.73	\$16.42	\$27.96	\$47.20	\$66.43	\$85.66	\$124.13
Talquin	\$8.00	\$15.40	\$26.50	\$45.00	\$63.50	\$82.00	\$119.00
Tri-County	\$10.00	\$18.10	\$30.25	\$50.50	\$70.75	\$91.00	\$131.50
West Florida	\$8.00	\$16.18	\$28.44	\$48.87	\$69.31	\$89.75	\$130.62
Withlacoochee River	\$9.75	\$16.57	\$26.79	\$43.83	\$60.86	\$77.90	\$111.98

\* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2002 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities  
**Typical Electric Bill Comparisons \* - Commercial / Industrial**  
December 31, 2002

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
Florida Power & Light Company	\$63	\$117	\$1,187	\$3,047	\$9,948	\$23,728	\$47,258
Florida Power Corporation**	\$63	\$116	\$983	\$2,668	\$8,868	\$22,481	\$44,951
Tampa Electric Company	\$71	\$133	\$1,364	\$3,465	\$11,452	\$28,145	\$56,035
Gulf Power Company	\$66	\$119	\$1,007	\$2,545	\$8,978	\$20,765	\$41,375
<u>Florida Public Utilities Company</u>							
Marianna Division	\$52	\$92	\$796	\$2,120	\$6,963	\$17,696	\$35,348
Fernandina Beach Division	\$50	\$90	\$799	\$2,188	\$7,204	\$18,556	\$37,074

\*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company and the Fernandina Beach Division of Florida Public Utilities Company. The remaining companies have removed all gross receipts taxes from their rates, and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2002.

\*\*Known as Progress Energy Florida, Inc. effective January 1, 2003.

Municipal Electric Utilities  
**Typical Electric Bill Comparisons\* - Commercial / Industrial**  
 December 31, 2002

UTILITY	<u>KW DEMAND</u>						
	75		150	500	1,000	2,000	
	<u>KWH</u>	<u>KWH</u>	<u>KWH</u>	<u>KWH</u>	<u>KWH</u>	<u>KWH</u>	
	750	1,500	15,000	45,000	150,000	400,000	800,000
Alachua	\$82	\$155	\$1,483	\$3,957	\$13,138	\$33,013	\$66,003
Bartow	\$81	\$155	\$1,557	\$4,015	\$13,340	\$32,793	\$65,567
Blountstown	\$59	\$111	\$1,050	\$3,136	\$10,437	\$27,819	\$55,631
Bushnell	\$77	\$146	\$1,510	\$3,980	\$13,217	\$32,945	\$65,869
Chattahoochee	\$67	\$129	\$1,244	\$3,820	\$12,733	\$32,280	\$64,560
Clewiston	\$77	\$146	\$1,411	\$3,892	\$12,890	\$33,115	\$66,195
Fort Meade	\$93	\$168	\$1,844	\$4,646	\$15,277	\$37,450	\$74,810
Fort Pierce	\$69	\$133	\$1,325	\$3,455	\$11,434	\$28,431	\$56,827
Gainesville	\$66	\$123	\$1,193	\$3,115	\$10,346	\$24,991	\$49,921
Green Cove Springs	\$76	\$145	\$1,568	\$4,129	\$13,706	\$28,273	\$56,421
Havana	\$68	\$129	\$1,240	\$3,708	\$12,345	\$32,910	\$65,814
Homestead	\$87	\$167	\$1,769	\$4,769	\$15,814	\$40,029	\$80,022
JEA	\$51	\$96	\$1,016	\$2,551	\$8,385	\$20,450	\$40,700
Jacksonville Beach	\$68	\$130	\$1,683	\$4,380	\$14,561	\$35,968	\$71,920
Key West	\$77	\$147	\$1,545	\$4,114	\$13,669	\$34,269	\$68,519
Kissimmee	\$66	\$126	\$1,372	\$3,373	\$11,447	\$26,567	\$53,079
Lake Worth	\$77	\$144	\$1,528	\$4,009	\$13,279	\$33,116	\$66,196
Lakeland	\$65	\$121	\$1,183	\$3,118	\$11,033	\$26,378	\$52,380
Leesburg	\$66	\$123	\$1,200	\$3,041	\$10,098	\$24,565	\$49,113
Moore Haven	\$69	\$129	\$1,279	\$3,173	\$10,505	\$25,280	\$50,530
Mount Dora	\$66	\$118	\$963	\$2,488	\$8,260	\$20,355	\$40,695
New Smyrna Beach	\$68	\$129	\$1,410	\$3,751	\$12,426	\$31,246	\$62,458
Newberry	\$76	\$144	\$1,495	\$3,706	\$12,317	\$29,487	\$58,959
Ocala	\$65	\$123	\$1,202	\$3,117	\$10,340	\$25,555	\$51,089
Orlando	\$65	\$122	\$1,171	\$2,995	\$9,949	\$24,227	\$48,551
Quincy	\$70	\$133	\$1,173	\$3,121	\$10,261	\$26,028	\$50,948
Reedy Creek	\$84	\$166	\$1,426	\$3,585	\$11,904	\$28,804	\$57,588
Starke	\$80	\$151	\$1,428	\$4,266	\$14,199	\$37,849	\$75,689
St.Cloud	\$68	\$128	\$1,230	\$3,146	\$10,449	\$25,502	\$50,988
Tallahassee	\$58	\$110	\$1,299	\$3,272	\$10,753	\$26,190	\$52,340
Vero Beach	\$68	\$129	\$1,280	\$3,491	\$11,536	\$29,449	\$58,829
Wauchula	\$98	\$169	\$1,456	\$4,641	\$15,319	\$38,899	\$77,733
Williston	\$90	\$166	\$1,615	\$4,419	\$14,450	\$36,450	\$72,850

\* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2002 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities  
**Typical Electric Bill Comparisons\* - Commercial / Industrial**

December 31, 2002

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	<u>KWH</u>						
	750	1,500	15,000	45,000	150,000	400,000	800,000
Central Florida	\$71	\$127	\$1,333	\$3,350	\$11,050	\$26,550	\$53,050
Choctawhatchee	\$66	\$115	\$1,131	\$2,875	\$8,872	\$21,971	\$43,912
Clay	\$63	\$117	\$1,104	\$2,914	\$9,585	\$24,185	\$46,710
Escambia River	\$72	\$132	\$1,390	\$3,640	\$12,040	\$30,040	\$60,040
Florida Keys	\$67	\$116	\$1,112	\$3,234	\$10,902	\$28,242	\$56,536
Glades	\$74	\$136	\$1,481	\$4,103	\$13,075	\$20,095	\$40,015
Gulf Coast	\$66	\$123	\$1,145	\$3,110	\$10,337	\$26,212	\$52,412
Lee County	\$63	\$120	\$1,119	\$2,952	\$10,380	\$25,055	\$50,095
Okefenoke	\$65	\$119	\$1,231	\$3,020	\$9,833	\$23,956	\$47,811
Peace River	\$75	\$138	\$1,220	\$3,118	\$10,275	\$25,350	\$50,650
Sumter	\$67	\$123	\$1,087	\$2,747	\$9,040	\$22,190	\$44,330
Suwannee Valley	\$72	\$136	\$1,410	\$3,687	\$9,346	\$22,053	\$44,065
Talquin	\$64	\$119	\$1,126	\$3,013	\$10,230	\$22,680	\$45,060
Tri-County	\$77	\$141	\$1,285	\$3,100	\$10,100	\$24,300	\$48,500
West Florida	\$69	\$131	\$1,211	\$3,084	\$10,165	\$19,675	\$39,245
Withlacoochee River	\$59	\$109	\$1,041	\$2,661	\$8,812	\$21,625	\$43,225

\* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2002 Fuel and Purchased Power Costs are included.

**Investor-Owned Electric Utilities  
Miscellaneous Service Charges**

December 31, 2002

UTILITY	Initial	Normal	Violation	Collection	Late Payment	Returned			<u>Temporary Service (7)</u>	
	Connect (1)	Reconnect (2)	Reconnect (3)	Charge (4)	Fee (5)	Check Charge (6)	or	5%	Underground	Overhead
Florida Power & Light Company	\$14.88	\$14.88	\$17.66	\$5.11	1.5%	\$23.24	or	5%	\$110.00	\$145.00
Florida Power Corporation (8)	\$61.00	\$28.00	\$40.00	N/A	1.5%	\$20.00	or	5%	\$74.00	\$74.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	1.5%	\$25.00 \$30.00 \$40.00		(9) or 5%	\$115.00	\$115.00
Gulf Power Company	\$27.00	\$27.00	\$35.00	\$20.00	None	\$25.00 \$30.00 \$40.00		(9) or 5%	\$110.00	\$110.00
<u>Florida Public Utilities Company</u>										
Marianna Division	\$33.20	\$14.50 \$16.00 (10)	\$38.25	\$6.00	1.5% or \$5.00	\$25.00 \$30.00 \$40.00		(9) or 5%	\$30.50	\$30.50
Fernandina Beach Division	\$13.00	\$11.00 \$8.00 (10)	\$15.00	\$0.00	1.5% or \$5.00	\$25.00 \$30.00 \$40.00		(9) or 5%	\$20.00	\$20.00

(1) Initial connection of service to premises without prior service.

(2) Connection of service to premises with prior service.

(3) Reconnection of service during normal business hours to customer who has been disconnected due to nonpayment or violation of Commission rule, e.g., meter tampering, bad check, etc.

(4) Collection charge made in the event a service representative visits the premises for the purpose of disconnecting for nonpayment, and the customer pays or arranges to pay the past due amount in lieu of disconnection.

(5) Late payment fee is assessed to amounts that are past due. The fee may be either a fixed amount or a percentage of the past due amount, whichever is greater.

(6) Returned check charge is assessed when a check is dishonored by the bank. The charge may be either a fixed amount or a percentage of the dishonored check amount, whichever is greater.

(7) Charge for installing and removing a temporary service drop.

(8) Known as Progress Energy Florida, Inc. effective January 1, 2003.

(9) In accordance with Section 68.065, Florida Statutes, the following charges apply to returned checks: \$25.00 charge for checks \$50.00 or less, \$30.00 charge for checks \$50.01 - \$300.00, and the greater of 5% or \$40.00 for checks in excess of \$300.00.

(10) Charge for change of account requiring only a meter reading.



Investor-Owned Electric Utilities

**Growth and Use Statistics**

December 31, 2002

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average <u>Consumption</u>		Number of <u>Customers</u>		Total Revenue	<u>Residential</u> Percent Increase	Avg. Revenue per kWh Sold (cents)	<u>Total Retail Operating</u>	
	kWh	Percent Increase	As of 12/31/02	Percent Increase				Revenue	Percent Increase
Florida Power & Light Co.	14,268	4.70%	3,566,167	2.20%	\$4,085,721,411	-2.00%	8.03	\$7,032,950,032	-3.50%
Florida Power Corporation*	14,409	4.30%	1,290,805	2.10%	\$1,627,049,640	-1.00%	8.68	\$2,724,244,341	-2.60%
Tampa Electric Co.	15,517	3.40%	518,554	2.50%	\$753,935,772	14.30%	9.37	\$1,488,940,293	14.40%
Gulf Power Co.	15,510	6.99%	333,757	2.03%	\$362,165,542	20.35%	7.04	\$658,658,571	17.59%
<u>Fl. Public Utilities Co.:</u>									
Marianna Division	14,705	8.40%	9,900	1.20%	\$9,571,932	12.10%	6.60	\$19,097,410	10.70%
Fernandina Beach Division	15,188	3.10%	12,414	1.60%	\$11,469,731	15.80%	6.10	\$21,862,272	0.30%

\*Known as Progress Energy Florida, Inc. effective January 1, 2003.

Municipal & Cooperative Electric Utilities

**Growth and Use Statistics**

December 31, 2002

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Residential		Avg. Revenue	Total Retail Operating	
	kWh	Percent Increase	As of 12/31/02	Percent Increase	Total Revenue	Percent Increase	per kWh Sold (cents)	Revenue	Percent Increase
<b><u>Municipals</u></b>									
Gainesville Regional Utilities	11,527	3.92%	73,827	1.98%	\$66,080,321	-2.93%	7.77	\$127,433,016	-5.66%
JEA	15,392	2.54%	335,460	2.51%	\$351,111,680	4.45%	6.87	\$673,664,039	2.40%
City of Lakeland	14,603	-2.50%	92,161	1.48%	\$117,752,903	5.10%	8.46	\$242,042,616	6.66%
Orlando Utilities Commission	12,689	2.69%	132,678	2.50%	\$135,123,917	5.59%	8.03	\$327,137,188	3.92%
City of Tallahassee	13,213	11.04%	79,449	-1.43%	\$85,119,959	-4.81%	8.11	\$180,030,150	-7.98%
<b><u>Cooperatives</u></b>									
Clay Electric	16,188	29.00%	119,735	3.01%	\$151,752,511	3.71%	7.00	\$202,354,533	3.85%
Lee County Electric	14,113	4.45%	141,960	3.77%	\$147,916,716	4.38%	7.50	\$215,273,406	2.76%
Withlacoochee River Electric	14,829	5.53%	152,301	3.30%	\$170,273,088	0.80%	7.66	\$221,495,079	-0.36%

Note: Above Revenues Include Fuel.