FLORIDA PUBLIC SERVICE COMMISSION Comparative Rate Statistics

SECTION B

Regulated Gas Utilities

December 31, 2002

Typical Bill Comparison - Residential Service

December 31, 2002

UTILITY	Minimum Bill or Customer Charge	10	20	<u>TI</u> 30	<u>herms Sold</u> 40	50	75	100
Chesapeake Utilities Corporation	\$10.00	\$20.31	\$30.61	\$40.92	\$51.23	\$61.54	\$87.30	\$113.07
City Gas Company of Florida	\$7.50	\$18.17	\$28.83	\$39.50	\$50.16	\$60.83	\$87.49	\$114.15
Florida Public Utilities Company	\$8.00	\$16.35	\$24.70	\$33.05	\$41.40	\$49.76	\$70.63	\$91.51
FPUC (New Smyrna Bch. Div.)	\$7.00	\$17.67	\$28.33	\$39.00	\$49.66	\$60.33	\$86.99	\$113.65
Indiantown Gas Company	\$9.00	\$15.28	\$21.55	\$27.83	\$34.11	\$40.39	\$56.08	\$71.77
Peoples Gas System	\$10.00	\$20.02	\$30.04	\$40.06	\$50.08	\$60.10	\$85.15	\$110.20
Sebring Gas System, Inc.	\$7.00	\$16.72	\$26.45	\$36.17	\$45.90	\$55.62	\$79.93	\$104.24
St. Joe Natural Gas Company	\$9.00	\$18.28	\$27.57	\$36.85	\$46.14	\$55.42	\$78.63	\$101.84

December 2002 gas costs are included.

Investor-Owned Natural Gas Utilities **Typical Bill Comparison - Commercial Service**

December 31, 2002

UTILITY	Minimum Bill or Customer Charge	30	50	<u>T</u> 70	<u>herms Sold</u> 90	150	200	300
Chesapeake Utilities Corporation	\$17.50	\$42.79	\$59.64	\$76.50	\$93.36	\$143.93	\$186.07	\$270.36
City Gas Company of Florida	\$20.00	\$44.35	\$60.58	\$76.81	\$93.05	\$141.75	\$182.33	\$263.49
Florida Public Utilities Company	\$15.00	\$36.45	\$50.76	\$65.06	\$79.36	\$122.27	\$158.03	\$229.54
FPUC (New Smyrna Bch. Div.)	\$12.00	\$34.05	\$48.76	\$63.46	\$78.16	\$122.27	\$159.03	\$232.54
Indiantown Gas Company	\$21.00	\$37.56	\$48.60	\$59.64	\$70.69	\$103.81	\$131.41	\$186.62
Peoples Gas System	\$30.00	\$53.68	\$69.46	\$85.25	\$101.03	\$148.39	\$187.85	\$266.78
Sebring Gas System, Inc.	\$17.00	\$43.47	\$61.12	\$78.77	\$96.42	\$149.36	\$193.48	\$281.72
St. Joe Natural Gas Company	\$40.00	\$62.63	\$77.71	\$92.79	\$107.88	\$153.13	\$190.83	\$266.25

December 2002 gas costs are included.

Typical Bill Comparison - Industrial Service

December 31, 2002

	Minimum Bill or Customer			<u>Tł</u>	terms Sold			
UTILITY	Charge	400	500	600	700	800	900	1000
Chesapeake Utilities Corporation	\$40.00	\$364.53	\$445.66	\$526.79	\$607.92	\$689.06	\$770.19	\$851.32
City Gas Company of Florida	\$20.00	\$344.66	\$425.82	\$506.98	\$588.15	\$669.31	\$750.48	\$831.64
Florida Public Utilities Company	\$45.00	\$306.90	\$372.37	\$437.84	\$503.32	\$568.79	\$634.27	\$699.74
FPUC (New Smyrna Bch. Div.)	\$12.00	\$306.06	\$379.57	\$453.08	\$526.60	\$600.11	\$673.63	\$747.14
Indiantown Gas Company	\$21.00	\$241.82	\$297.03	\$352.24	\$407.44	\$462.65	\$517.85	\$573.06
Peoples Gas System	\$30.00	\$345.70	\$424.63	\$503.55	\$582.48	\$661.40	\$740.33	\$819.25
Sebring Gas System, Inc.	\$17.00	\$369.96	\$458.20	\$546.44	\$634.68	\$722.92	\$811.16	\$899.40
St. Joe Natural Gas Company	\$40.00	\$341.67	\$417.09	\$492.50	\$567.92	\$643.34	\$718.75	\$794.17

December 2002 gas costs are included.

Miscellaneous Charges

December 31, 2002

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Change of Account	Returned Check Charge	Late Payment Charge
Chesapeake Utilities Corporation	\$30.00	\$30.00	\$30.00	\$20.00	\$15.00	\$25 or 5%	\$0.00
City Gas Company of Florida	\$30.00	\$30.00	\$30.00	\$15.00	\$20.00	\$25 or 5%	1.5%
Florida Public Utilities Company	\$25.00	\$21.00	\$31.00	\$9.00	\$12.00	\$25 or 5%	1.5% or \$5
FPUC (New Smyrna Beach Div.)	\$20.00	\$20.00	\$20.00	\$10.00	\$10.00	\$25 or 5%	1.5% or \$5
Indiantown Gas Company	\$35.00	\$35.00	\$35.00	\$10.00	\$15.00	\$22 or 2%	1.5%
Peoples Gas System	\$35.00	\$25.00	\$60.00	\$20.00	\$20.00	\$15 or 5%	1.5%
Sebring Gas System, Inc.	\$25.00	\$25.00	\$25.00	\$10.00	\$10.00	\$20 or 5%	\$0.00
St. Joe Natural Gas Company	\$30.00	\$30.00	\$30.00	\$15.00	\$20.00	\$25 or 5%	\$3 or 1.5%

(1) Initial connection to an establishment which has not had prior service.

(2) Connection of service to an establishment having had prior service.

(3) Connection of service to a customer who has been disconnected due to a violation of Commission rule/regulation, i.e., non-payment, meter tampering, bad check, etc.

(4) A collection charge made in the event a service representative visits a premises to discontinue service for non payment of a delinquent account and the customer pays or arranges to pay the past due amount in lieu of service interruption.

Growth and Use Statistics

December 31, 2002

	RESIDENTIAL			ANNUAL REVENUES					
		rage mption		ber of <u>omers</u>		<u>Residential</u>		<u>Retail Op</u>	erating
UTILITY	Total Therms	Percent Increase	As of 12/31/02	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per Therm Sold	Total Revenue	Percent Increase
Chesapeake Utilities Corporation	243	-2.41%	10,058	4.91%	\$2,530,968	6.72%	\$1.04	\$15,709,144	-22.78%
City Gas Company of Florida	194	-9.24%	96,318	0.03%	\$32,826,860	-16.89%	\$1.77	\$94,465,001	-14.90%
Florida Public Utilities Company	268	-3.47%	42,226	14.43%	\$13,856,801	-5.84%	\$1.24	\$40,139,641	-9.59%
Indiantown Gas Company	241	-12.00%	630	1.00%	\$97,545	-30.00%	\$0.63	\$1,524,248	-61.34%
Peoples Gas System	241	-1.83%	253,588	3.64%	\$76,613,105	-13.16%	\$1.27	\$318,108,495	-9.85%
Sebring Gas System	141	-3.75%	537	0.19%	\$92,930	-20.99%	\$1.36	\$602,335	-14.49%
St. Joe Natural Gas Company	300	0.00%	3,080	0.39%	\$1,477,101	-13.79%	\$1.60	\$2,182,353	-9.14%

Note: All revenues include gas costs. All data unaudited, preliminary, and subject to change.

CENTRAL FLORIDA GAS COMPANY FRANCHISE FEES DECEMBER 31, 2002

MUNICIPALITY	PERCENT DUE	YEARS	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Auburndale	6%	10	June 30, 2012	Yes
Bartow	6%	10	June 15, 2008	No
Crystal River	6%	30	October 26, 2028	Yes
DeSoto County	4%	20	November 14, 2020	No
Eagle Lake	6%	10	June 7, 2003	No
Haines City	6%	10	October 3, 2006	Yes
Inverness	6%	30	June 1, 2029	Yes
Lake Alfred	6%	10	December 1, 2005	No
Lake Hamilton	4%	30	September 30, 2008	No
Lake Wales	5%	30	November 21, 2019	No
Plant City	6%	30	June 27, 2009	No
St. Cloud	3%	10	July 21, 2003	No
Winter Haven	6%	10	September 26, 2004	No

CITY GAS COMPANY OF FLORIDA FRANCHISE FEES DECEMBER 31, 2002

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Belle Glade	10%	15	August 1, 2015	Yes
Cape Canaveral	6%	30	February 18, 2027	Yes
Cocoa	6%	30	March 26, 2023	Yes
Cocoa Beach	6%	30	February 4, 2023	Yes
Coral Gables	7%	30	August 19, 2003	No
Crystal River	6%	30	July 25, 2024	Yes
Hialeah	6%	30	October 1, 2007	No
Hialeah Gardens	6%	30	June 3, 2006	No
Homestead	7.5%	30	December 31, 2014	Yes
Indian Harbour Beach	6%	30	March 8, 2024	Yes
Inverness	6%	30	May 3, 2024	Yes
Labelle	7%	15	December 31, 2014	Yes
Medley	3.1 cents/therm	9	April 11, 2011	Yes
Melbourne	6%	30	June 8, 2023	Yes
Miami	6%	30	November 5, 2004	No
Miami Springs	6%	30	April 12, 2014	No
Miramar	7%	30	June 3, 2022	No
North Miami	0.069% (Res)	15	August 1, 2014	No
	0.046% (Com)			
N. Miami Beach	7%	10	July 7, 2004	No
Opa Locka	7%	30	October 26, 2018	No
Palm Bay	6%	30	April 19, 2015	No
Palm Shores	6%	30	November 16, 2032	No
Pinecrest	10%	30	March 12, 2026	No
Port St. Lucie	6%	25	July 23, 2017	No
Rockledge	6%	30	January 19, 2004	No

CITY GAS COMPANY OF FLORIDA FRANCHISE FEES DECEMBER 31, 2002

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Satellite Beach	6%	30	October 17, 2020	No
South Miami	7.5%	30	Pending	No
Titusville	6%	30	January 26, 2023	Yes
Vero Beach	6%	30	November 7, 2025	No
Virginia Gardens	6%	20	Pending	No
West Melbourne	6%	30	April 1, 2032	No
West Miami	10%	12	September 2, 2019	No

FLORIDA PUBLIC UTILITIES COMPANY FRANCHISE FEES DECEMBER 31, 2002

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Atlantis	6%	30	July 30, 2021	No
Boca Raton	6%	30	February 21, 2024	No
Boynton Beach	6%	30	June 1, 2020	No
DeBary	0%	30	November 30, 2032	No
Deerfield Beach	6%	30	September 4, 2031	No
DeLand	6%	30	May 1, 2020	No
Delray Beach	6%	30	September 1, 2020	No
Deltona	6%	30	February 28, 2032	No
Edgewater	6%	30	February 20, 2015	No
Greenacres	5%	30	February 20, 2005	No
Gulfstream	6%	30	July 18, 2027	No
Lake Mary	6%	30	February 28, 2023	No
Lake Worth	6%	30	Pending	No
Lantana	6%	30	October 1, 2020	No
Logwood	6%	30	February 26, 2006	No
Manalapan	6.5%	30	December 31, 2031	No
Magnolia Park	6%	25	September 1, 2014	No
New Smyrna Beach	3%	30	April 28, 2012	No
North Palm Beach	5%	30	June 1, 2010	No
Palm Beach	6%	30	May 3, 2023	No
Palm Beach Shores	6%	30	January 9, 2024	No
Palm Springs	5%	30	October 26, 2008	No
Rivera Beach	6%	30	June 1, 2020	No
Sanford	6%	30	December 8, 2013	No
South Palm Beach	6%	30	April 1, 2033	No
West Palm Beach	6%	30	September 18, 2019	No
Winter Springs	6.5	30	January 1, 2031	No

INDIANTOWN GAS COMPANY FRANCHISE FEES DECEMBER 31, 2002

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO <u>TRANSPORTATION</u>
Indiantown	0%	N/A	N/A	N/A

ST. JOE NATURAL GAS COMPANY, INC. FRANCHISE FEES DECEMBER 31, 2002

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Mexico Beach	1%	20	September 12, 2020	No
Port St. Joe	0%	30	March 19, 2015	No
Wewahitchka	0%	30	August 15, 2024	No

SEBRING GAS SYSTEM, INC. FRANCHISE FEES DECEMBER 31, 2002

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Sebring	0%	N/A	N/A	N/A

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Altamonte Springs	9.82%	30	March 12, 2031	Yes
Atlantic Beach	10.49%	15	December 11, 2015	Yes
Aventura	6%	15	October 1, 2011	No
Avon Park	6%	15	July 15, 2014	No
Bal Harbour	0%	30	September 27, 2006	No
Bay Harbor	6%	30	October 10, 2010	No
Belleview	6%	10	July 19, 2017	Yes
Biscayne Park	6%	5	September 6, 2003	No
Bradenton	6%	30	July 24, 2032	Yes
Brooksville	6%	10	July 12, 2009	No
Callaway	6%	15	May 9, 2015	Yes
Cape Coral	6%	20	August 28, 2020	Yes
Casselberry	6%	30	May 18, 2028	No
Cedar Grove	5%	15	December 11, 2006	No
Coral Springs	6%	5	April 3, 2005	Yes
Crystal River	6%	30	October 26, 2028	No
Dade City	6%	30	May 8, 2014	No
Dania	6%	15	January 9, 2005	No
Daytona Beach	6%	30	August 10, 2007	No
Daytona Beach Shores	6%	10	November 20, 2012	No
Deerfield Beach	6%	30	November 5, 2015	No
Duval County	5%	30	September 30, 2003	No
Edgewood	6%	30	January 26, 2025	No
El Portal	6%	30	April 12, 2007	No
Eustis	6%	20	September 19, 2011	Yes
Frostproof	6%	15	June 15, 2014	No
Ft. Lauderdale	6%	30	July 7, 2017	No
Ft. Myers	6%	20	May 30, 2020	Yes

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Ft. Myers Beach	5%	20	February 5, 2021	Yes
Golden Beach	6%	10	August 15, 2010	No
Gulfport	6%	15	August 1, 2010	No
Hallandale	6%	15	March 17, 2010	No
Holly Hill	6%	15	December 16, 2007	No
Hollywood	12.5%	5	March 17, 2006	Yes
Howey-in-the-Hills	6%	20	January 11, 2008	No
Jacksonville	5%	30	September 30, 2003	No
Kenneth City	6%	30	September 1, 2025	No
Kissimmee	6%	30	August 11, 2007	No
Lake Buena Vista	6%	30	April 6, 2018	No
Lake Park	5%	20	March 4, 2007	No
Lakeland	6%	10	November 6, 2012	Yes
Largo	6%	30	February 5, 2015	No
Lauderdale-By-The-Sea	6%	30	July 12, 2018	No
Longboat Key	4%	30	December 2, 2015	No
Lynn Haven	5%	30	June 22, 2023	No
MacClenny	5%	30	October 14, 2029	No
Madeira Beach	6%	15	August 19, 2010	No
Maitland	6%	30	January 9, 2027	No
Margate	6%	10	September 4, 2007	No
Metro Dade	0%	30	July 7, 2016	No
Miami	6%	15	December 4, 2006	No
Miami	6%	15	December 15, 2006	No
Miami Beach	6%	20	February 17, 2010	No
Miami Shores Village	6%	30	March 19, 2015	No
Mount Dora	6%	20	March 23, 2013	Yes
Naples	6%	20	August 15, 2021	Yes

MUNICIPALITY	PERCENT DUE	YEARS	EXPIRATION DATE	TRANSPORTATION
Neptune Beach	6%	30	September 8, 2028	No
North Bay Village	6%	30	November 23, 2013	No
North Miami	13.91%	3	December 31, 2005	Yes
North Miami Beach	6%	10	June 7, 2004	No
North Port	6%	30	April 24, 2030	No
Oakland Park	6%	30	August 5, 2017	No
Ocala	6%	10	August 21, 2011	Yes
Orange Park	3%	30	September 30, 2018	No
Orlando	6%	30	October 6, 2005	No
Ormond Beach	6%	15	August 13, 2007	No
Oviedo	6%	10	June 6, 2003	No
Palmetto	5%	15	February 5, 2005	No
Panama City	5%	20	March 11, 2006	No
Panama City Beach	3%	30	August 12, 2012	No
Parker	6%	15	January 14, 2015	Yes
Parkland	6%	30	February 7, 2031	Yes
Pembroke Pines	6%	30	January 15, 2009	No
Pinellas Park	6%	15	May 25, 2010	No
Plantation	6%	30	September 24, 2019	No
Pompano Beach	6%	10	September 17, 2011	No
Port Orange	6%	30	December 3, 2004	No
Punta Gorda	5.50%	30	January 3, 2031	Yes
San Antonio	6%	30	June 5, 2031	Yes
Sarasota	6%	30	November 5, 2020	No
Seminole	6%	30	May 4, 2032	Yes
South Daytona	6%	10	September 9, 2006	Yes
South Pasadena	6%	15	June 27, 2010	No
Springfield	6%	15	December 4, 2004	No

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Stuart	12.5%	15	May 11, 2015	Yes
St. Leo	6%	30	November 13, 2030	Yes
St. Petersburg	6%	10	October 19, 2005	No
St. Petersburg Beach	6%	30	May 1, 2014	No
Sunny Isles Beach	6%	15	March 12, 2013	No
Surfside	6%	15	September 8, 2007	No
Tampa	5%	10	April 10, 2015	No
Tavares	6%	30	October 12, 2030	No
Temple Terrace	6%	30	December 16, 2029	No
Treasure Island	6%	30	September 30, 2021	No
Umatilla	6%	30	June 20, 2030	No
Venice	6%	30	November 5, 2015	No
Weston	6%	20	April 17, 2020	No
Winter Park	6%	7	August 8, 2007	No
Zephyrhills	6%	30	June 26, 2028	No