

FLORIDA PUBLIC SERVICE COMMISSION
Comparative Rate Statistics

SECTION A

Regulated Electric Utilities

December 31, 2003

Investor-Owned Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2003

UTILITY	Minimum Bill or Customer Charge	<u>KWH</u>					
		100	250	500	750	1,000	1,500
Florida Power & Light Company	\$5.25	\$13.07	\$24.82	\$44.40	\$63.95	\$85.85	\$129.65
Progress Energy Florida, Inc.	\$8.03	\$15.39	\$26.43	\$44.84	\$63.23	\$81.62	\$123.43
Tampa Electric Company	\$8.50	\$16.83	\$29.33	\$50.15	\$70.98	\$91.79	\$133.44
Gulf Power Company	\$10.00	\$16.56	\$26.38	\$42.77	\$59.13	\$75.50	\$108.27
<u>Florida Public Utilities Company</u>							
Marianna Division	\$8.30	\$13.44	\$21.15	\$34.00	\$46.84	\$59.68	\$85.38
Fernandina Beach Division	\$7.00	\$12.02	\$19.53	\$32.08	\$44.61	\$57.14	\$82.22

*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company and the Fernandina Beach Division of Florida Public Utilities Company. The remaining companies have removed all gross receipts taxes from their rates, and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2003.

Municipal Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2003

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Alachua	\$8.00	\$16.98	\$30.45	\$52.90	\$75.35	\$97.80	\$142.70
Bartow	\$6.60	\$15.20	\$28.08	\$49.58	\$71.06	\$92.54	\$135.52
Blountstown	\$3.50	\$10.02	\$19.80	\$36.09	\$52.39	\$68.68	\$101.27
Bushnell	\$6.95	\$15.70	\$28.81	\$50.68	\$72.54	\$94.40	\$138.13
Chattahoochee	\$4.50	\$12.52	\$24.55	\$44.60	\$64.65	\$84.70	\$124.80
Clewiston	\$6.50	\$15.29	\$28.48	\$50.45	\$72.42	\$94.39	\$138.34
Fort Meade	\$12.96	\$22.70	\$37.32	\$61.66	\$86.02	\$110.36	\$159.06
Fort Pierce	\$5.35	\$14.34	\$27.81	\$50.28	\$72.73	\$95.19	\$140.12
Gainesville	\$4.66	\$11.87	\$22.69	\$40.73	\$58.76	\$79.20	\$120.08
Green Cove Springs	\$6.00	\$15.35	\$29.37	\$52.75	\$76.12	\$99.49	\$146.24
Havana	\$6.00	\$15.73	\$30.33	\$54.65	\$78.98	\$103.30	\$151.95
Homestead	\$5.50	\$14.45	\$27.87	\$50.23	\$72.60	\$94.96	\$139.69
JEA	\$5.50	\$11.77	\$21.17	\$36.83	\$52.49	\$68.15	\$99.48
Jacksonville Beach	\$4.50	\$13.54	\$27.09	\$49.69	\$72.28	\$94.87	\$140.06
Key West	\$6.00	\$16.22	\$31.56	\$57.10	\$82.66	\$108.20	\$159.30
Kissimmee	\$5.40	\$13.97	\$26.83	\$48.25	\$69.67	\$91.09	\$133.94
Lake Worth	\$7.42	\$16.44	\$29.98	\$52.54	\$75.10	\$97.66	\$142.78
Lakeland	\$6.35	\$15.21	\$28.49	\$50.63	\$72.77	\$94.91	\$94.56
Leesburg	\$8.00	\$16.09	\$28.22	\$48.44	\$68.65	\$88.87	\$129.31
Moore Haven	\$8.50	\$16.77	\$29.18	\$49.85	\$70.53	\$91.20	\$132.55
Mount Dora	\$4.94	\$13.15	\$25.47	\$46.00	\$66.52	\$87.05	\$128.11
New Smyrna Beach	\$5.65	\$14.11	\$26.80	\$47.97	\$69.12	\$90.27	\$132.59
Newberry	\$7.50	\$16.24	\$29.36	\$51.22	\$73.08	\$94.93	\$138.65
Ocala	\$7.00	\$15.35	\$27.89	\$48.79	\$69.68	\$90.57	\$132.36
Orlando	\$7.00	\$14.37	\$25.43	\$43.85	\$62.28	\$80.70	\$122.55
Quincy	\$6.00	\$15.14	\$28.86	\$51.71	\$74.57	\$97.42	\$143.13
Reedy Creek	\$2.85	\$10.70	\$22.48	\$42.11	\$61.74	\$81.36	\$120.62
Starke	\$6.45	\$15.06	\$27.98	\$49.50	\$71.03	\$92.55	\$146.60
St.Cloud	\$7.32	\$15.02	\$26.58	\$45.83	\$65.09	\$84.34	\$128.08
Tallahassee	\$4.94	\$14.87	\$29.75	\$54.57	\$79.37	\$104.18	\$153.81
Vero Beach	\$7.00	\$15.72	\$28.81	\$50.60	\$72.41	\$94.20	\$137.80
Wauchula	\$8.62	\$18.59	\$33.54	\$58.46	\$83.38	\$108.30	\$158.14
Williston	\$8.00	\$17.64	\$32.11	\$56.22	\$80.33	\$104.44	\$152.66

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2003 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2003

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Central Florida	\$8.50	\$16.32	\$28.07	\$47.62	\$67.19	\$86.75	\$125.87
Choctawhatchee	\$18.00	\$25.15	\$35.87	\$53.74	\$71.61	\$89.48	\$125.22
Clay	\$9.00	\$15.92	\$26.30	\$43.60	\$60.91	\$78.20	\$117.80
Escambia River	\$9.00	\$17.10	\$29.25	\$49.50	\$69.75	\$90.00	\$130.50
Florida Keys	\$7.00	\$15.73	\$28.84	\$50.67	\$72.51	\$94.34	\$138.01
Glades	\$10.50	\$18.80	\$31.25	\$52.00	\$72.75	\$93.50	\$135.00
Gulf Coast	\$10.00	\$17.81	\$29.53	\$49.05	\$68.58	\$88.10	\$127.15
Lee County	\$5.00	\$12.91	\$24.78	\$44.55	\$64.33	\$84.10	\$123.65
Okefenoke	\$10.00	\$17.29	\$28.22	\$46.44	\$64.67	\$82.89	\$119.33
Peace River	\$10.50	\$19.34	\$32.60	\$54.70	\$76.80	\$98.90	\$143.10
Sumter	\$8.25	\$16.37	\$28.55	\$48.85	\$69.15	\$89.45	\$130.05
Suwannee Valley	\$8.73	\$16.42	\$27.96	\$47.20	\$66.43	\$85.66	\$124.13
Talquin	\$8.00	\$15.60	\$27.00	\$46.00	\$65.00	\$84.00	\$122.00
Tri-County	\$10.00	\$18.60	\$31.50	\$53.00	\$74.50	\$96.00	\$139.00
West Florida	\$8.00	\$16.53	\$29.31	\$50.63	\$71.94	\$93.25	\$135.88
Withlacoochee River	\$9.75	\$17.51	\$29.15	\$48.55	\$67.94	\$87.34	\$126.14

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2003 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities
Typical Electric Bill Comparisons * - Commercial / Industrial
December 31, 2003

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
Florida Power & Light Company	\$71	\$134	\$1,352	\$3,542	\$11,556	\$28,036	\$55,846
Progress Energy Florida, Inc.	\$66	\$121	\$1,033	\$2,820	\$9,377	\$23,837	\$47,663
Tampa Electric Company	\$71	\$133	\$1,376	\$3,499	\$11,565	\$28,425	\$56,595
Gulf Power Company	\$67	\$122	\$1,039	\$2,642	\$9,318	\$21,673	\$43,191
<u>Florida Public Utilities Company</u>							
Marianna Division	\$50	\$88	\$777	\$2,063	\$6,776	\$17,196	\$34,348
Fernandina Beach Division	\$49	\$89	\$777	\$2,122	\$6,986	\$17,976	\$35,914

*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company and the Fernandina Beach Division of Florida Public Utilities Company. The remaining companies have removed all gross receipts taxes from their rates, and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2003.

Municipal Electric Utilities
Typical Electric Bill Comparisons* - Commercial / Industrial
 December 31, 2003

UTILITY	KW DEMAND						
	75		150	500	1,000	2,000	
	KWH	KWH	KWH	KWH	KWH	KWH	
	750	1,500	15,000	45,000	150,000	400,000	800,000
Alachua	\$82	\$155	\$1,483	\$3,957	\$13,138	\$33,013	\$66,003
Bartow	\$85	\$163	\$1,647	\$4,283	\$14,234	\$35,177	\$70,335
Blountstown	\$62	\$117	\$1,102	\$3,292	\$10,959	\$29,211	\$58,415
Bushnell	\$82	\$157	\$1,616	\$4,281	\$14,221	\$35,553	\$71,085
Chattahoochee	\$71	\$137	\$1,321	\$4,052	\$13,505	\$34,340	\$68,680
Clewiston	\$84	\$160	\$1,548	\$4,305	\$14,269	\$36,791	\$73,547
Fort Meade	\$95	\$173	\$1,746	\$4,792	\$15,765	\$38,750	\$77,410
Fort Pierce	\$75	\$145	\$1,451	\$3,833	\$12,695	\$31,795	\$63,555
Gainesville	\$66	\$124	\$1,197	\$3,128	\$10,391	\$25,111	\$50,161
Green Cove Springs	\$79	\$152	\$1,637	\$4,337	\$14,399	\$30,123	\$60,120
Havana	\$79	\$152	\$1,466	\$4,385	\$14,601	\$38,926	\$77,846
Homestead	\$80	\$153	\$1,625	\$4,337	\$14,374	\$36,188	\$72,341
JEA	\$51	\$96	\$1,016	\$2,551	\$8,385	\$20,450	\$40,700
Jacksonville Beach	\$74	\$142	\$1,795	\$4,714	\$15,677	\$38,944	\$77,872
Key West	\$87	\$167	\$1,744	\$4,712	\$15,664	\$39,589	\$79,159
Kissimmee	\$72	\$136	\$1,473	\$3,677	\$12,498	\$29,371	\$58,687
Lake Worth	\$92	\$171	\$1,881	\$4,867	\$16,106	\$39,866	\$79,682
Lakeland	\$74	\$139	\$1,363	\$3,658	\$12,833	\$31,178	\$61,980
Leesburg	\$73	\$137	\$1,343	\$3,469	\$11,523	\$28,365	\$56,713
Moore Haven	\$82	\$155	\$1,544	\$3,969	\$13,160	\$32,360	\$64,690
Mount Dora	\$76	\$137	\$1,153	\$3,060	\$10,166	\$25,439	\$50,863
New Smyrna Beach	\$71	\$135	\$1,471	\$3,934	\$13,036	\$32,874	\$65,714
Newberry	\$81	\$154	\$1,593	\$4,000	\$13,300	\$32,107	\$64,199
Ocala	\$70	\$132	\$1,299	\$3,409	\$11,315	\$28,155	\$56,289
Orlando	\$65	\$122	\$1,171	\$2,995	\$9,949	\$24,227	\$48,551
Quincy	\$75	\$143	\$1,235	\$3,305	\$10,876	\$27,668	\$54,228
Reedy Creek	\$84	\$166	\$1,426	\$3,585	\$11,904	\$28,804	\$57,588
Starke	\$89	\$169	\$1,608	\$4,806	\$15,999	\$42,649	\$85,289
St.Cloud	\$68	\$128	\$1,223	\$3,129	\$10,395	\$25,374	\$50,732
Tallahassee	\$72	\$139	\$1,587	\$4,137	\$13,636	\$33,878	\$67,716
Vero Beach	\$74	\$140	\$1,392	\$3,827	\$12,654	\$32,429	\$64,789
Wauchula	\$102	\$178	\$1,537	\$4,885	\$16,132	\$41,067	\$82,069
Williston	\$90	\$165	\$1,609	\$4,401	\$14,390	\$36,290	\$72,530

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2003 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities
Typical Electric Bill Comparisons* - Commercial / Industrial

December 31, 2003

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	<u>KWH</u>						
	750	1,500	15,000	45,000	150,000	400,000	800,000
Central Florida	\$74	\$132	\$1,389	\$3,519	\$11,613	\$28,050	\$56,050
Choctawhatchee	\$67	\$116	\$1,148	\$2,924	\$9,035	\$22,407	\$44,784
Clay	\$65	\$120	\$1,142	\$3,027	\$9,960	\$25,185	\$48,710
Escambia River	\$77	\$141	\$1,480	\$3,910	\$12,940	\$32,440	\$64,840
Florida Keys	\$67	\$116	\$1,112	\$3,234	\$10,902	\$28,242	\$56,536
Glades	\$79	\$146	\$1,586	\$4,418	\$14,125	\$22,895	\$45,615
Gulf Coast	\$69	\$127	\$1,191	\$3,249	\$10,802	\$27,452	\$54,892
Lee County	\$66	\$127	\$1,187	\$3,155	\$11,055	\$26,855	\$53,695
Okefenoke	\$65	\$119	\$1,231	\$3,020	\$9,833	\$23,956	\$47,811
Peace River	\$78	\$144	\$1,279	\$3,293	\$10,860	\$26,910	\$53,770
Sumter	\$72	\$133	\$1,184	\$3,040	\$10,015	\$24,790	\$49,530
Suwannee Valley	\$72	\$136	\$1,410	\$3,687	\$9,346	\$22,053	\$44,065
Talquin	\$65	\$122	\$1,156	\$3,103	\$10,530	\$23,480	\$46,660
Tri-County	\$81	\$148	\$1,360	\$3,325	\$10,850	\$26,300	\$52,500
West Florida	\$72	\$136	\$1,264	\$3,242	\$10,690	\$23,070	\$46,040
Withlacoochee River	\$66	\$123	\$1,182	\$3,086	\$10,228	\$25,401	\$50,777

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2003 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities
Miscellaneous Service Charges
December 31, 2003

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Late Payment Fee (5)	Returned Check Charge (6)			Temporary Service (7)	
							or	%	Underground	Overhead
Florida Power & Light Company	\$14.88	\$14.88	\$17.66	\$5.11	1.5%	\$23.24	or	5%	\$110.00	\$145.00
Progress Energy Florida, Inc.	\$61.00	\$28.00	\$40.00	N/A	1.5%	\$20.00	or	5%	\$74.00	\$74.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	1.5%	\$25.00 \$30.00 \$40.00		(8) or 5%	\$115.00	\$115.00
Gulf Power Company	\$27.00	\$27.00	\$35.00	\$20.00	None	\$25.00 \$30.00 \$40.00		(8) or 5%	\$110.00	\$110.00
<u>Florida Public Utilities Company</u>										
Marianna Division	\$33.20	\$14.50 \$16.00 (9)	\$38.25	\$6.00	1.5% or \$5.00	\$25.00 \$30.00 \$40.00		(8) or 5%	\$30.50	\$30.50
Fernandina Beach Division	\$13.00	\$11.00 \$8.00 (9)	\$15.00	\$0.00	1.5% or \$5.00	\$25.00 \$30.00 \$40.00		(8) or 5%	\$20.00	\$20.00

- (1) Initial connection of service to premises without prior service.
- (2) Connection of service to premises with prior service.
- (3) Reconnection of service during normal business hours to customer who has been disconnected due to nonpayment or violation of Commission rule, e.g., meter tampering, bad check, etc.
- (4) Collection charge made in the event a service representative visits the premises for the purpose of disconnecting for nonpayment, and the customer pays or arranges to pay the past due amount in lieu of disconnection.
- (5) Late payment fee is assessed to amounts that are past due. The fee may be either a fixed amount or a percentage of the past due amount, whichever is greater.
- (6) Returned check charge is assessed when a check is dishonored by the bank. The charge may be either a fixed amount or a percentage of the dishonored check amount, whichever is greater.
- (7) Charge for installing and removing a temporary service drop.
- (8) In accordance with Section 68.065, Florida Statutes, the following charges apply to returned checks: \$25.00 charge for checks \$50.00 or less, \$30.00 charge for checks \$50.01 - \$300.00, and the greater of 5% or \$40.00 for checks in excess of \$300.00.
- (9) Charge for change of account requiring only a meter reading.

Investor-Owned Electric Utilities
Growth and Use Statistics

December 31, 2003

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Total Revenue	Residential Percent Increase	Avg. Revenue per kWh Sold (cents)	Total Retail Operating	
	kWh	Percent Increase	As of 12/31/03	Percent Increase				Revenue	Percent Increase
Florida Power & Light Co.	14,640	2.60%	3,652,666	2.40%	\$4,619,536,018	13.10%	8.64	\$7,958,720,129	13.20%
Progress Energy Florida, Inc.	14,587	1.20%	1,339,285	3.80%	\$1,691,228,328	3.90%	8.70	\$2,830,809,012	3.90%
Tampa Electric Co.	15,557	0.30%	537,812	2.60%	\$767,404,578	1.80%	9.29	\$1,544,284,399	1.90%
Gulf Power Co.	15,064	-2.88%	341,935	2.45%	\$386,177,165	6.63%	7.57	\$708,772,052	7.61%
<u>Fl. Public Utilities Co.:</u>									
Marianna Division	14,096	-4.10%	10,092	1.90%	\$9,050,041	-5.50%	6.40	\$18,057,455	-5.40%
Fernandina Beach Division	14,811	-2.50%	12,746	2.70%	\$10,912,917	-4.90%	5.80	\$20,951,999	-4.00%

Municipal & Cooperative Electric Utilities
Growth and Use Statistics
 December 31, 2003

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Residential		Avg. Revenue	Total Retail Operating	
	kWh	Percent Increase	As of 12/31/03	Percent Increase	Total Revenue	Percent Increase	per kWh Sold (cents)	Revenue	Percent Increase
<u>Municipals</u>									
Gainesville Regional Utilities	11,467	-0.50%	74,456	0.90%	\$71,922,882	8.80%	8.42	\$138,820,376	8.90%
JEA	15,735	2.23%	339,148	1.10%	\$365,727,345	4.16%	6.86	\$695,233,416	3.20%
City of Lakeland	15,366	5.22%	92,292	2.28%	\$127,815,514	8.55%	9.01	\$304,533,192	22.05%
Orlando Utilities Commission	12,742	2.93%	136,001	2.50%	\$146,048,305	8.08%	8.43	\$356,859,929	9.09%
City of Tallahassee	12,897	-2.39%	80,219	0.97%	\$100,629,793	18.22%	9.73	\$219,025,556	21.66%
<u>Cooperatives</u>									
Clay Electric	16,490	1.87%	122,884	2.63%	\$164,017,696	1.40%	8.10	\$219,324,536	8.39%
Lee County Electric	14,576	3.28%	149,990	5.66%	\$167,227,070	13.05%	7.84	\$242,032,161	12.43%
Withlacoochee River Electric	15,097	1.81%	157,398	3.35%	\$194,394,147	14.20%	8.32	\$264,959,405	19.60%

Note: Above Revenues Include Fuel and Purchased Power Costs.