# FLORIDA PUBLIC SERVICE COMMISSION Comparative Rate Statistics

# SECTION B Regulated Gas Utilities

December 31, 2003

# **Typical Bill Comparison - Residential Service**

December 31, 2003

UTILITY	Minimum Bill or Customer Charge	10	20	<u>T1</u> 30	<u>nerms Sold</u> 40	50	75	100
Chesapeake Utilities Corporation	\$10.00	\$24.21	\$38.41	\$52.62	\$66.83	\$81.04	\$116.55	\$152.07
City Gas Company of Florida	\$7.50	\$17.86	\$28.23	\$38.59	\$48.96	\$59.32	\$85.23	\$111.14
Florida Public Utilities Company	\$8.00	\$17.65	\$27.30	\$36.95	\$46.60	\$56.26	\$80.38	\$104.51
FPUC (New Smyrna Bch. Div.)	\$7.00	\$18.97	\$30.93	\$42.90	\$54.86	\$66.83	\$96.74	\$126.65
Indiantown Gas Company	\$9.00	\$19.54	\$30.08	\$40.61	\$51.15	\$61.69	\$88.04	\$114.38
Peoples Gas System	\$10.00	\$21.65	\$33.30	\$44.95	\$56.60	\$68.25	\$97.38	\$126.50
Sebring Gas System, Inc.	\$7.00	\$15.83	\$24.65	\$33.48	\$42.30	\$51.13	\$73.19	\$95.25
St. Joe Natural Gas Company	\$9.00	\$19.75	\$30.51	\$41.26	\$52.02	\$62.77	\$89.66	\$116.55

December 2003 gas costs are included.

# **Typical Bill Comparison - Commercial Service**

December 31, 2003

UTILITY	Minimum Bill or Customer Charge	600	700	<u>]</u> 800	<u>Fherms Sold</u> 900	1000	2000	3000
Chesapeake Utilities Corporation	\$27.50	\$791.64	\$918.99	\$1,046.35	\$1,173.70	\$1,301.06	\$2,574.62	\$3,848.18
City Gas Company of Florida	\$20.00	\$488.89	\$567.04	\$645.19	\$723.34	\$801.49	\$1,582.98	\$2,364.47
Florida Public Utilities Company	\$15.00	\$522.08	\$606.59	\$691.10	\$775.62	\$860.13	\$1,705.26	\$2,550.39
FPUC (New Smyrna Bch. Div.)	\$12.00	\$531.08	\$617.60	\$704.11	\$790.63	\$877.14	\$1,742.28	\$2,607.42
Indiantown Gas Company	\$21.00	\$607.90	\$705.71	\$803.53	\$901.34	\$999.16	\$1,977.32	\$2,955.48
Peoples Gas System	\$30.00	\$641.28	\$743.16	\$845.04	\$946.92	\$1,048.80	\$2,067.60	\$3,086.40
Sebring Gas System, Inc.	\$17.00	\$492.50	\$571.75	\$651.00	\$730.25	\$809.50	\$1,602.00	\$2,394.50
St. Joe Natural Gas Company	\$9.00	\$654.29	\$761.84	\$869.38	\$976.93	\$1,084.48	\$2,159.96	\$3,235.44

December 2003 gas costs are included.

# **Typical Bill Comparison - Industrial Service**

#### December 31, 2003

UTILITY	Minimum Bill or Customer Charge	17,500	18,000	<u>]</u> 19,000	<u>Therms Sold</u> 20,000	21,000	22,000	23,000
Chesapeake Utilities Corporation	\$55.00	\$21,078.10	\$21,678.76	\$22,880.08	\$24,081.40	\$25,282.72	\$26,484.04	\$27,685.36
City Gas Company of Florida	\$20.00	\$13,696.08	\$14,086.82	\$14,868.31	\$15,649.80	\$16,431.29	\$17,212.78	\$17,994.27
Florida Public Utilities Company	\$45.00	\$13,777.95	\$14,170.32	\$14,955.06	\$15,739.80	\$16,524.54	\$17,309.28	\$18,094.02
FPUC (New Smyrna Bch. Div.)	\$12.00	\$15,151.95	\$15,584.52	\$16,449.66	\$17,314.80	\$18,179.94	\$19,045.08	\$19,910.22
Indiantown Gas Company	\$21.00	\$17,138.80	\$17,627.88	\$18,606.04	\$19,584.20	\$20,562.36	\$21,540.52	\$22,518.68
Peoples Gas System	\$35.00	\$17,727.85	\$18,233.36	\$19,244.38	\$20,255.40	\$21,266.42	\$22,277.44	\$23,288.46
Sebring Gas System, Inc.	\$17.00	\$13,885.75	\$14,282.00	\$15,074.50	\$15,867.00	\$16,659.50	\$17,452.00	\$18,244.50
St. Joe Natural Gas Company	\$40.00	\$15,812.23	\$16,262.86	\$17,164.13	\$18,065.40	\$18,966.67	\$19,867.94	\$20,769.21

December 2003 gas costs are included.

#### **Miscellaneous Charges**

December 31, 2003

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Change of Account	Returned Check Charge	Late Payment Charge
Chesapeake Utilities Corporation	\$30.00	\$30.00	\$30.00	\$20.00	\$15.00	\$25 or 5%	\$0.00
City Gas Company of Florida	\$30.00	\$30.00	\$30.00	\$15.00	\$20.00	\$25 or 5%	1.5%
Florida Public Utilities Company	\$25.00	\$21.00	\$31.00	\$9.00	\$12.00	\$25 or 5%	1.5% or \$5
FPUC (New Smyrna Beach Div.)	\$20.00	\$20.00	\$20.00	\$10.00	\$10.00	\$25 or 5%	1.5% or \$5
Indiantown Gas Company	\$35.00	\$35.00	\$35.00	\$10.00	\$15.00	\$22 or 2%	1.5%
Peoples Gas System	\$35.00	\$25.00	\$60.00	\$20.00	\$20.00	\$15 or 5%	1.5%
Sebring Gas System, Inc.	\$25.00	\$25.00	\$25.00	\$10.00	\$10.00	\$20 or 5%	\$0.00
St. Joe Natural Gas Company	\$30.00	\$30.00	\$30.00	\$15.00	\$20.00	\$25 or 5%	\$3 or 1.5%

(1) Initial connection to an establishment which has not had prior service.

(2) Connection of service to an establishment having had prior service.

(3) Connection of service to a customer who has been disconnected due to a violation of Commission rule/regulation, i.e., non-payment, meter tampering, bad check, etc.

(4) A collection charge made in the event a service representative visits a premises to discontinue service for non payment of a delinquent account and the customer pays or arranges to pay the past due amount in lieu of service interruption.

#### Growth and Use Statistics

December 31, 2003

	RESIDENTIAL			ANNUAL REVENUES					
		rage <u>mption</u>		ber of omers		<u>Residential</u>		<u>Retail Op</u>	erating
UTILITY	Total Therms	Percent Increase	As of 12/31/03	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per Therm Sold	Total Revenue	Percent Increase
Chesapeake Utilities Corporation	254	4.53%	10,472	4.12%	\$3,151,250	24.51%	\$1.19	\$11,207,638	-28.66% (1)
City Gas Company of Florida	203	4.70%	96,860	0.56%	\$37,451,154	14.09%	\$1.93	\$110,528,085	17.00%
Florida Public Utilities Company	270	0.86%	43,319	2.59%	\$17,670,120	27.52%	\$1.54	\$53,610,475	33.56%
Indiantown Gas Company	276	14.52%	643	2.06%	\$94,224	-3.40%	\$1.40	\$429,375	-71.83% (2)
Peoples Gas System	244	1.04%	271,153	6.93%	\$105,667,727	37.92%	\$1.65	\$408,415,876	28.39%
Sebring Gas System	155	9.87%	528	-1.68%	\$104,246	12.18%	\$1.36	\$663,875	10.22%
St. Joe Natural Gas Company	312	4.00%	3,015	-2.11%	\$1,483,748	0.45%	\$1.60	\$2,329,759	6.75%

Note: All revenues include gas costs. All data unaudited, preliminary, and subject to change.

(1) Exited merchant function November 2002

(2) Exited merchant function December 2002

#### CHESAPEAKE UTILITIES CORPORATION, FLORIDA DIVISION OF FRANCHISE FEES DECEMBER 31, 2003

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Auburndale	6%	10	June 30, 2012	Yes
Bartow	6%	10	June 15, 2008	No
Crystal River	6%	30	October 26, 2028	Yes
DeSoto County	4%	20	November 14, 2020	No
Eagle Lake	6%	10	Pending	No
Haines City	6%	10	October 3, 2006	Yes
Inverness	6%	30	June 1, 2029	Yes
Lake Alfred	6%	10	December 1, 2005	No
Lake Hamilton	4%	30	September 30, 2008	No
Lake Wales	5%	30	November 21, 2019	No
Plant City	6%	30	June 27, 2009	No
St. Cloud	3%	10	Pending	No
Winter Haven	6%	10	September 26, 2004	No

#### CITY GAS COMPANY OF FLORIDA FRANCHISE FEES DECEMBER 31, 2003

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO <u>TRANSPORTATION</u>
Belle Glade	10%	15	August 1, 2015	Yes
Cape Canaveral	6%	30	February 18, 2027	Yes
Cocoa	6%	30	March 26, 2023	Yes
Cocoa Beach	6%	30	February 4, 2023	Yes
Coral Gables	7%	30	March 1, 2024	No
Crystal River	6%	30	July 25, 2024	Yes
Hialeah	6%	30	October 1, 2007	No
Hialeah Gardens	6%	30	June 3, 2006	No
Homestead	7.5%	30	December 31, 2014	Yes
Indian Harbour Beach	6%	30	March 8, 2024	Yes
Inverness	6%	30	May 3, 2024	Yes
Labelle	7%	15	December 31, 2014	Yes
Medley	3.1 cents/therm	9	April 11, 2011	Yes
Melbourne	6%	30	June 8, 2023	Yes
Miami	6%	30	November 5, 2004	No
Miami Springs	6%	30	April 12, 2014	No
Miramar	7%	30	June 3, 2022	No
North Miami	0.069% (Res)	15	August 1, 2014	No
	0.046% (Com)			
N. Miami Beach	7%	10	July 7, 2004	No
Opa Locka	7%	30	October 26, 2018	No
Palm Bay	6%	30	April 19, 2015	No
Palm Shores	6%	30	November 16, 2032	No
Pinecrest	10%	30	March 12, 2026	No
Port St. Lucie	6%	25	July 23, 2017	No
Rockledge	6%	30	January 19, 2004	No

#### CITY GAS COMPANY OF FLORIDA FRANCHISE FEES DECEMBER 31, 2003

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Satellite Beach	6%	30	October 17, 2020	No
South Miami	7.5%	15	June 27, 2018	No
Titusville	6%	30	January 26, 2023	Yes
Vero Beach	6%	30	November 7, 2025	No
Virginia Gardens	6%	20	February 20, 2023	No
West Melbourne	6%	30	April 1, 2032	No
West Miami	10%	12	September 2, 2019	No

#### FLORIDA PUBLIC UTILITIES COMPANY FRANCHISE FEES DECEMBER 31, 2003

<b>MUNICIPALITY</b>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Atlantis	6%	30	July 30, 2021	No
Boca Raton	6%	30	February 21, 2024	No
Boynton Beach	6%	30	June 1, 2020	No
DeBary	0%	30	November 30, 2032	No
Deerfield Beach	6%	30	September 4, 2031	No
DeLand	6%	30	May 1, 2020	No
Delray Beach	6%	30	September 1, 2020	No
Deltona	6%	30	February 28, 2032	No
Edgewater	6%	30	February 20, 2015	No
Greenacres	5%	30	February 20, 2005	No
Gulfstream	6%	30	July 18, 2027	No
Lake Mary	6%	30	February 28, 2023	No
Lake Worth	6%	30	May 1, 2033	No
Lantana	6%	30	October 1, 2020	No
Logwood	6%	30	February 26, 2006	No
Manalapan	6.5%	30	December 31, 2031	No
Magnolia Park	6%	25	September 1, 2014	No
New Smyrna Beach	3%	30	April 28, 2012	No
North Palm Beach	5%	30	June 1, 2010	No
Palm Beach	6%	30	May 3, 2023	No
Palm Beach Shores	6%	30	January 9, 2024	No
Palm Springs	5%	30	October 26, 2008	No
Rivera Beach	6%	30	June 1, 2020	No
Sanford	6%	30	December 8, 2013	No
South Palm Beach	6%	30	April 1, 2033	No
West Palm Beach	6%	30	September 18, 2019	No
Winter Springs	6.5	30	January 1, 2031	No

#### INDIANTOWN GAS COMPANY FRANCHISE FEES DECEMBER 31, 2003

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Indiantown	0%	N/A	N/A	N/A

#### ST. JOE NATURAL GAS COMPANY, INC. FRANCHISE FEES DECEMBER 31, 2003

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO <u>TRANSPORTATION</u>
Mexico Beach	1%	20	September 12, 2020	No
Port St. Joe	0%	30	March 19, 2015	No
Wewahitchka	0%	30	August 15, 2024	No

#### SEBRING GAS SYSTEM, INC. FRANCHISE FEES DECEMBER 31, 2003

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Sebring	0%	N/A	N/A	N/A

<b>MUNICIPALITY</b>	PERCENT DUE	<u>YEARS</u>	<b>EXPIRATION DATE</b>	TRANSPORTATION
Altamonte Springs	9.82%	30	March 12, 2031	Yes
Atlantic Beach	10.49%	15	December 11, 2015	Yes
Aventura	6%	15	October 1, 2011	No
Avon Park	6%	15	July 15, 2014	No
Bal Harbour	0%	30	September 27, 2006	No
Bay Harbor	6%	30	October 10, 2010	No
Belleview	6%	10	July 19, 2017	Yes
Biscayne Park	6%	5	January 13, 2009	No
Bradenton	6%	30	July 24, 2032	Yes
Brooksville	6%	10	July 12, 2009	No
Callaway	6%	15	May 9, 2015	Yes
Cape Coral	6%	20	August 28, 2020	Yes
Casselberry	6%	30	May 18, 2028	No
Cedar Grove	5%	15	December 11, 2006	No
Coral Springs	6%	5	April 3, 2005	Yes
Crystal River	6%	30	October 26, 2028	No
Dade City	6%	30	May 8, 2014	No
Dania	6%	15	January 9, 2005	No
Daytona Beach	6%	30	August 10, 2007	No
Daytona Beach Shores	6%	10	November 20, 2012	No
Deerfield Beach	6%	30	November 5, 2015	No
Duval County	5%	30	October 1, 2013	No
Edgewood	6%	30	January 26, 2025	No
El Portal	6%	30	April 12, 2007	No
Eustis	6%	20	September 19, 2011	Yes
Frostproof	6%	15	June 15, 2014	No
Ft. Lauderdale	6%	30	July 7, 2017	No

<b>MUNICIPALITY</b>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Ft. Myers	6%	20	May 30, 2020	Yes
Ft. Myers Beach	5%	20	February 5, 2021	Yes
Golden Beach	6%	10	August 15, 2010	No
Gulfport	6%	15	August 1, 2010	No
Hallandale	6%	15	March 17, 2010	No
Holly Hill	6%	15	December 16, 2007	No
Hollywood	12.5%	5	March 17, 2006	Yes
Howey-in-the-Hills	6%	20	January 11, 2008	No
Jacksonville	5%	30	October 1, 2013	No
Kenneth City	6%	30	September 1, 2025	No
Kissimmee	6%	30	August 11, 2007	No
Lake Buena Vista	6%	30	April 6, 2018	No
Lake Park	5%	20	March 4, 2007	No
Lakeland	6%	10	November 6, 2012	Yes
Largo	6%	30	February 5, 2015	No
Lauderdale-By-The-Sea	6%	30	July 12, 2018	No
Longboat Key	4%	30	December 2, 2015	No
Lynn Haven	5%	30	June 22, 2023	No
MacClenny	5%	30	October 14, 2029	No
Madeira Beach	6%	15	August 19, 2010	No
Maitland	6%	30	January 9, 2027	No
Margate	6%	10	September 4, 2007	No
Metro Dade	0%	30	July 7, 2016	No
Miami	6%	15	December 4, 2006	No
Miami	6%	15	December 15, 2006	No
Miami Beach	6%	20	February 17, 2010	No
Miami Shores Village	6%	30	March 19, 2015	No

<b>MUNICIPALITY</b>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Mount Dora	6%	20	March 23, 2013	Yes
Naples	6%	20	August 15, 2021	Yes
Neptune Beach	6%	30	September 8, 2028	No
North Bay Village	6%	30	November 23, 2013	No
North Miami	13.91%	3	December 31, 2005	Yes
North Miami Beach	6%	10	June 7, 2004	No
North Port	6%	30	April 24, 2030	No
Oakland Park	6%	30	August 5, 2017	No
Ocala	6%	10	August 21, 2011	Yes
Orange Park	3%	30	September 30, 2018	No
Orlando	6%	30	October 6, 2005	No
Ormond Beach	6%	15	August 13, 2007	No
Oviedo	6%	10	June 2, 2013	No
Palmetto	5%	15	February 5, 2005	No
Panama City	5%	20	March 11, 2006	No
Panama City Beach	3%	30	August 12, 2012	No
Parker	6%	15	January 14, 2015	Yes
Parkland	6%	30	February 7, 2031	Yes
Pembroke Pines	6%	30	January 15, 2009	No
Pinellas Park	6%	15	May 25, 2010	No
Plantation	6%	30	September 24, 2019	No
Pompano Beach	6%	10	September 17, 2011	No
Port Orange	6%	30	December 3, 2004	No
Punta Gorda	5.50%	30	January 3, 2031	Yes
San Antonio	6%	30	June 5, 2031	Yes
Sarasota	6%	30	November 5, 2020	No
Seminole	6%	30	May 4, 2032	Yes

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
South Daytona	6%	10	September 9, 2006	Yes
South Pasadena	6%	15	June 27, 2010	No
Springfield	6%	15	December 4, 2004	No
Stuart	12.5%	15	May 11, 2015	Yes
St. Leo	6%	30	November 13, 2030	Yes
St. Petersburg	6%	10	October 19, 2005	No
St. Petersburg Beach	6%	30	May 1, 2014	No
Sunny Isles Beach	6%	15	March 12, 2013	No
Surfside	6%	15	September 8, 2007	No
Tampa	5%	10	April 10, 2015	No
Tavares	6%	30	October 12, 2030	No
Temple Terrace	6%	30	December 16, 2029	No
Treasure Island	6%	30	September 30, 2021	No
Umatilla	6%	30	June 20, 2030	No
Venice	6%	30	November 5, 2015	No
Weston	6%	20	April 17, 2020	No
Winter Park	6%	7	August 8, 2007	No
Zephyrhills	6%	30	June 26, 2028	No