

FLORIDA PUBLIC SERVICE COMMISSION
Comparative Rate Statistics

SECTION A

Regulated Electric Utilities

December 31, 2004

Investor-Owned Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2004

UTILITY	Minimum Bill or Customer Charge	<u>KWH</u>					
		100	250	500	750	1,000	1,500
Florida Power & Light Company	\$5.25	\$13.05	\$24.74	\$44.25	\$63.74	\$85.55	\$129.20
Progress Energy Florida, Inc.	\$8.03	\$15.92	\$27.75	\$47.47	\$67.18	\$86.88	\$131.32
Tampa Electric Company	\$8.50	\$17.30	\$30.52	\$52.53	\$74.52	\$96.53	\$140.56
Gulf Power Company	\$10.00	\$16.81	\$27.03	\$44.04	\$61.07	\$78.08	\$112.12
<u>Florida Public Utilities Company</u>							
Marianna Division	\$10.00	\$15.48	\$23.70	\$37.42	\$51.12	\$64.82	\$92.24
Fernandina Beach Division	\$10.00	\$14.36	\$20.92	\$31.86	\$42.78	\$53.70	\$75.56

*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company. The remaining companies have removed all gross receipts taxes from their rates and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2004.

Municipal Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2004

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Alachua	\$8.00	\$17.28	\$31.20	\$54.40	\$77.60	\$100.80	\$147.20
Bartow	\$6.60	\$15.64	\$29.18	\$51.77	\$74.35	\$96.93	\$142.10
Blountstown	\$3.50	\$10.02	\$19.80	\$36.09	\$52.39	\$68.68	\$101.27
Bushnell	\$7.20	\$16.30	\$29.95	\$52.71	\$75.46	\$98.21	\$143.72
Chattahoochee	\$4.50	\$12.63	\$24.81	\$45.13	\$65.44	\$85.75	\$126.38
Clewiston	\$6.50	\$16.00	\$30.26	\$54.02	\$77.78	\$101.53	\$149.05
Fort Meade	\$12.96	\$23.25	\$38.69	\$64.41	\$90.14	\$115.86	\$167.31
Fort Pierce	\$5.35	\$14.31	\$27.75	\$50.16	\$72.55	\$94.95	\$139.76
Gainesville	\$4.66	\$12.77	\$24.94	\$45.23	\$65.51	\$88.20	\$133.58
Green Cove Springs	\$6.00	\$16.11	\$31.27	\$56.54	\$81.80	\$107.07	\$157.61
Havana	\$6.00	\$15.90	\$30.75	\$55.48	\$80.23	\$104.96	\$154.44
Homestead	\$5.50	\$14.83	\$28.82	\$52.13	\$75.45	\$98.77	\$145.40
JEA	\$5.50	\$12.17	\$22.17	\$38.83	\$55.49	\$72.15	\$105.48
Jacksonville Beach	\$4.50	\$13.74	\$27.58	\$50.67	\$73.74	\$96.82	\$142.99
Key West	\$6.00	\$16.43	\$32.08	\$58.15	\$84.23	\$110.30	\$162.45
Kissimmee	\$9.70	\$16.88	\$27.66	\$45.60	\$63.56	\$81.51	\$117.41
Lake Worth	\$7.42	\$17.38	\$32.32	\$57.21	\$82.11	\$107.00	\$156.79
Lakeland	\$6.35	\$15.86	\$30.12	\$53.88	\$77.65	\$101.41	\$118.81
Leesburg	\$8.15	\$16.72	\$29.57	\$50.98	\$72.40	\$93.81	\$136.64
Moore Haven	\$8.50	\$16.56	\$28.66	\$48.80	\$68.96	\$89.10	\$129.40
Mount Dora	\$5.05	\$13.43	\$26.00	\$46.95	\$67.90	\$88.85	\$130.75
New Smyrna Beach	\$5.65	\$14.54	\$27.88	\$50.11	\$72.34	\$94.56	\$139.02
Newberry	\$7.50	\$16.72	\$30.55	\$53.58	\$76.63	\$99.66	\$145.74
Ocala	\$7.00	\$16.03	\$29.59	\$52.19	\$74.78	\$97.37	\$142.56
Orlando	\$7.00	\$14.76	\$26.40	\$45.80	\$65.20	\$84.60	\$128.40
Quincy	\$6.00	\$15.70	\$30.26	\$54.51	\$78.77	\$103.02	\$151.53
Reedy Creek	\$2.85	\$11.09	\$23.45	\$44.05	\$64.65	\$85.24	\$126.44
Starke	\$6.45	\$15.10	\$28.08	\$49.70	\$71.33	\$92.95	\$147.20
St.Cloud	\$7.28	\$15.35	\$27.46	\$47.64	\$67.82	\$87.99	\$133.55
Tallahassee	\$4.94	\$14.45	\$28.70	\$52.46	\$76.22	\$99.97	\$147.49
Vero Beach	\$7.00	\$16.74	\$31.35	\$55.69	\$80.04	\$104.38	\$153.07
Wauchula	\$8.62	\$18.77	\$33.99	\$59.37	\$84.74	\$110.11	\$160.86
Williston	\$8.00	\$17.77	\$32.44	\$56.87	\$81.31	\$105.74	\$154.61

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2004 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2004

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Central Florida	\$8.50	\$16.65	\$28.88	\$49.25	\$69.63	\$90.00	\$130.75
Choctawhatchee	\$18.00	\$25.63	\$37.06	\$56.11	\$75.17	\$94.22	\$132.33
Clay	\$9.00	\$16.25	\$27.13	\$45.25	\$63.38	\$81.50	\$122.75
Escambia River	\$9.00	\$17.20	\$29.50	\$50.00	\$70.50	\$91.00	\$132.00
Florida Keys	\$10.00	\$19.83	\$34.57	\$59.15	\$83.72	\$108.29	\$157.44
Glades	\$10.50	\$19.70	\$33.50	\$56.50	\$79.50	\$102.50	\$148.50
Gulf Coast	\$10.00	\$17.90	\$29.75	\$49.50	\$69.25	\$89.00	\$128.50
Lee County	\$5.00	\$13.11	\$25.28	\$45.55	\$65.83	\$86.10	\$126.65
Okefenoke	\$10.00	\$17.29	\$28.22	\$46.44	\$64.67	\$82.89	\$119.33
Peace River	\$10.50	\$19.18	\$32.19	\$53.89	\$75.58	\$97.27	\$140.66
Sumter	\$8.25	\$16.67	\$29.30	\$50.35	\$71.40	\$92.45	\$134.55
Suwannee Valley	\$8.73	\$15.92	\$26.71	\$44.70	\$62.68	\$80.66	\$116.63
Talquin	\$8.00	\$16.10	\$28.25	\$48.50	\$68.75	\$89.00	\$129.50
Tri-County	\$10.00	\$18.85	\$32.13	\$54.25	\$76.38	\$98.50	\$142.75
West Florida	\$8.00	\$16.63	\$29.58	\$51.15	\$72.73	\$94.30	\$137.45
Withlacoochee River	\$9.75	\$17.70	\$29.64	\$49.52	\$69.41	\$89.29	\$129.06

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2003 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities
Typical Electric Bill Comparisons * - Commercial / Industrial
December 31, 2004

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
Florida Power & Light Company	\$71	\$134	\$1,352	\$3,542	\$11,586	\$28,098	\$55,818
Progress Energy Florida, Inc.	\$72	\$132	\$1,140	\$3,141	\$10,445	\$26,685	\$53,359
Tampa Electric Company	\$74	\$140	\$1,447	\$3,713	\$12,277	\$30,329	\$60,403
Gulf Power Company	\$69	\$126	\$1,075	\$2,748	\$9,665	\$22,597	\$45,039
<u>Florida Public Utilities Company</u>							
Marianna Division	\$55	\$97	\$833	\$2,226	\$7,319	\$18,616	\$37,188
Fernandina Beach Division	\$47	\$81	\$684	\$1,778	\$5,823	\$14,628	\$29,212

*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company. The remaining companies have removed all gross receipts taxes from their rates and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2004.

Municipal Electric Utilities
Typical Electric Bill Comparisons* - Commercial / Industrial
 December 31, 2004

UTILITY	KW DEMAND						
	75		150	500	1,000	2,000	
	KWH	KWH	KWH	KWH	KWH	KWH	
	750	1,500	15,000	45,000	150,000	400,000	800,000
Alachua	\$84	\$160	\$1,528	\$4,092	\$13,588	\$34,213	\$68,403
Bartow	\$88	\$170	\$1,712	\$4,481	\$14,893	\$36,933	\$73,847
Blountstown	\$62	\$117	\$1,102	\$3,292	\$10,959	\$29,211	\$58,415
Bushnell	\$85	\$163	\$1,678	\$4,450	\$14,784	\$36,986	\$73,950
Chattahoochee	\$72	\$139	\$1,337	\$4,099	\$13,663	\$34,760	\$69,520
Clewiston	\$89	\$171	\$1,655	\$4,626	\$15,340	\$39,647	\$79,259
Fort Meade	\$99	\$181	\$1,829	\$5,040	\$16,590	\$40,950	\$81,810
Fort Pierce	\$75	\$145	\$1,447	\$3,822	\$12,659	\$31,699	\$63,363
Gainesville	\$73	\$137	\$1,332	\$3,533	\$11,741	\$28,711	\$57,361
Green Cove Springs	\$85	\$164	\$1,751	\$4,678	\$15,536	\$33,153	\$66,181
Havana	\$80	\$154	\$1,490	\$4,459	\$14,850	\$39,590	\$79,174
Homestead	\$83	\$159	\$1,682	\$4,508	\$14,945	\$37,711	\$75,387
JEA	\$54	\$102	\$1,076	\$2,731	\$8,985	\$22,050	\$43,900
Jacksonville Beach	\$75	\$144	\$1,824	\$4,802	\$15,969	\$39,724	\$79,432
Key West	\$88	\$170	\$1,776	\$4,807	\$15,979	\$40,429	\$80,839
Kissimmee	\$72	\$134	\$1,456	\$3,627	\$12,330	\$28,923	\$57,791
Lake Worth	\$99	\$185	\$2,021	\$5,287	\$17,507	\$43,602	\$87,154
Lakeland	\$78	\$149	\$1,460	\$3,951	\$13,808	\$33,778	\$67,180
Leesburg	\$77	\$145	\$1,407	\$3,661	\$12,162	\$30,069	\$60,121
Moore Haven	\$78	\$148	\$1,504	\$3,848	\$12,755	\$31,280	\$62,530
Mount Dora	\$78	\$140	\$1,177	\$3,121	\$10,368	\$25,940	\$51,866
New Smyrna Beach	\$74	\$142	\$1,536	\$4,127	\$13,680	\$34,590	\$69,146
Newberry	\$84	\$161	\$1,664	\$4,213	\$14,009	\$33,999	\$67,983
Ocala	\$75	\$143	\$1,401	\$3,715	\$12,335	\$30,875	\$61,729
Orlando	\$68	\$128	\$1,253	\$3,240	\$10,767	\$26,395	\$52,911
Quincy	\$89	\$162	\$1,319	\$3,557	\$11,716	\$29,908	\$58,708
Reedy Creek	\$87	\$172	\$1,485	\$3,760	\$12,486	\$30,356	\$60,692
Starke	\$89	\$170	\$1,614	\$4,824	\$16,059	\$42,809	\$85,609
St.Cloud	\$71	\$133	\$1,303	\$3,370	\$11,197	\$27,508	\$55,000
Tallahassee	\$69	\$132	\$1,524	\$3,947	\$13,004	\$32,194	\$64,348
Vero Beach	\$82	\$156	\$1,545	\$4,285	\$14,181	\$36,501	\$72,933
Wauchula	\$103	\$180	\$1,564	\$4,967	\$16,404	\$41,791	\$83,517
Williston	\$91	\$167	\$1,628	\$4,459	\$14,585	\$36,810	\$73,570

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2004 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities
Typical Electric Bill Comparisons* - Commercial / Industrial

December 31, 2004

UTILITY	<u>KW DEMAND</u>						
		75	150	500	1,000	2,000	
	<u>KWH</u>	750	1,500	15,000	45,000	150,000	400,000
Central Florida	\$76	\$137	\$1,438	\$3,665	\$12,100	\$29,350	\$58,650
Choctawhatchee	\$71	\$124	\$1,219	\$3,138	\$9,747	\$24,305	\$48,580
Clay	\$67	\$125	\$1,191	\$3,175	\$10,455	\$26,505	\$51,350
Escambia River	\$77	\$143	\$1,495	\$3,955	\$13,090	\$32,840	\$65,640
Florida Keys	\$72	\$122	\$1,179	\$3,417	\$11,506	\$29,799	\$59,647
Glades	\$86	\$160	\$1,721	\$4,823	\$15,475	\$26,495	\$52,815
Gulf Coast	\$69	\$129	\$1,205	\$3,290	\$10,937	\$27,812	\$55,612
Lee County	\$67	\$130	\$1,217	\$3,245	\$11,355	\$27,655	\$55,295
Okefenoke	\$65	\$119	\$1,231	\$3,020	\$9,833	\$23,956	\$47,811
Peace River	\$77	\$141	\$1,313	\$3,367	\$11,105	\$27,430	\$54,810
Sumter	\$74	\$137	\$1,229	\$3,175	\$10,465	\$25,990	\$51,930
Suwannee Valley	\$69	\$129	\$1,335	\$3,462	\$8,596	\$20,053	\$40,065
Talquin	\$69	\$130	\$1,231	\$3,328	\$11,280	\$25,480	\$50,660
Tri-County	\$82	\$152	\$1,398	\$3,438	\$11,225	\$27,300	\$54,500
West Florida	\$73	\$137	\$1,280	\$3,289	\$10,847	\$23,070	\$46,040
Withlacoochee River	\$68	\$126	\$1,212	\$3,173	\$10,521	\$26,181	\$52,337

* Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2004 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities
Miscellaneous Service Charges
December 31, 2004

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Late Payment Fee (5)	Returned Check Charge (6)	<u>Temporary Service (7)</u>		Underground	Overhead
Florida Power & Light Company	\$14.88	\$14.88	\$17.66	\$5.11	1.5%	\$23.24	or	5%	\$110.00	\$145.00
Progress Energy Florida, Inc.	\$61.00	\$28.00	\$40.00	N/A	1.5%	\$20.00	or	5%	\$74.00	\$74.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	1.5%	\$25.00		(8)	\$115.00	\$115.00
						\$30.00				
						\$40.00	or	5%		
Gulf Power Company	\$27.00	\$27.00	\$35.00	\$20.00	None	\$25.00		(8)	\$110.00	\$110.00
						\$30.00				
						\$40.00	or	5%		
<u>Florida Public Utilities Company</u>										
During Normal Hours	\$44.00	\$27.00	\$37.00	\$11.50	1.5% or \$5.00	\$25.00		(8)	\$110.00	\$150.00
After Hours			\$60.00			\$30.00				
						\$40.00	or	5%		

- (1) Initial connection of service to premises without prior service.
- (2) Connection of service to premises with prior service.
- (3) Reconnection of service during normal business hours to customer who has been disconnected due to nonpayment or violation of Commission rule, e.g., meter tampering, bad check, etc.
- (4) Collection charge made in the event a service representative visits the premises for the purpose of disconnecting for nonpayment, and the customer pays or arranges to pay the past due amount in lieu of disconnection.
- (5) Late payment fee is assessed to amounts that are past due. The fee may be either a fixed amount or a percentage of the past due amount, whichever is greater.
- (6) Returned check charge is assessed when a check is dishonored by the bank. The charge may be either a fixed amount or a percentage of the dishonored check amount, whichever is greater.
- (7) Charge for installing and removing a temporary service drop.
- (8) In accordance with Section 68.065, Florida Statutes, the following charges apply to returned checks: \$25.00 charge for checks \$50.00 or less, \$30.00 charge for checks \$50.01 - \$300.00, and the greater of 5% or \$40.00 for checks in excess of \$300.00.

Investor-Owned Electric Utilities
Growth and Use Statistics

December 31, 2004

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Total Revenue	Residential	Avg. Revenue per kWh Sold (cents)	Total Retail Operating	
	kWh	Percent Increase	As of 12/31/04	Percent Increase		Percent Increase		Revenue	Percent Increase
Florida Power & Light Co.	14,016	-4.30%	3,744,920	2.50%	\$4,755,319,423	2.90%	9.06	\$8,341,481,390	4.80%
Progress Energy Florida, Inc.	14,177	-2.80%	1,390,228	3.80%	\$1,806,251,665	6.80%	9.34	\$3,124,102,569	10.40%
Tampa Electric Co.	15,235	-2.10%	549,940	2.30%	\$820,220,685	6.90%	9.89	\$1,646,183,935	6.60%
Gulf Power Co.	15,096	0.22%	343,151	0.36%	\$408,273,040	5.72%	7.84	\$751,196,209	5.99%
<u>Fl. Public Utilities Co.:</u>									
Marianna Division	14,241	1.00%	10,132	0.40%	\$9,655,270	6.70%	6.70	\$20,191,472	10.40%
Fernandina Beach Division	15,103	2.00%	12,880	1.10%	\$10,222,477	-6.30%	5.30	\$22,815,176	7.40%

Municipal & Cooperative Electric Utilities
Growth and Use Statistics
 December 31, 2004

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Residential		.vg. Revenue per kWh Sold (cents)	Total Retail Operating	
	kWh	Percent Increase	As of 12/31/04	Percent Increase	Total Revenue	Percent Increase		Revenue	Percent Increase
<u>Municipals</u>									
Gainesville Regional Utilities	11,398	-0.60%	77,021	3.45%	\$76,590,821	6.49%	8.72	\$147,624,787	6.34%
JEA	15,568	-1.06%	330,631	-2.51%	\$372,856,865	1.95%	6.90	\$715,427,998	2.90%
City of Lakeland	14,985	-2.48%	95,764	3.76%	\$139,897,154	9.45%	9.97	\$294,711,511	-3.23%
Orlando Utilities Commission	12,643	2.33%	140,252	3.13%	\$171,641,040	17.52%	9.68	\$392,055,098	9.86%
City of Tallahassee	12,941	0.35%	82,217	2.49%	\$110,826,747	10.13%	10.42	\$243,214,905	11.04%
<u>Cooperatives</u>									
Clay Electric	15,432	-7.00%	126,288	2.77%	\$171,596,303	4.00%	8.30	\$231,247,706	5.44%
Lee County Electric	13,967	-4.18%	156,784	4.53%	\$173,566,162	3.79%	8.06	\$253,517,528	4.75%
Withlacoochee River Electric	14,949	-0.98%	163,898	4.13%	\$205,389,828	5.65%	8.54	\$280,868,014	6.00%

Note: Above Revenues Include Fuel and Purchased Power Costs.