# FLORIDA PUBLIC SERVICE COMMISSION Comparative Rate Statistics

# SECTION B Regulated Gas Utilities

December 31, 2004

#### **Typical Bill Comparison - Residential Service**

December 31, 2004

	Minimum Bill or Customer			<u>T1</u>	<u>ierms Sold</u>			
UTILITY	Charge	10	20	30	40	50	75	100
Companies with merchant function:								
City Gas Company of Florida	\$8.00	\$23.88	\$39.77	\$55.65	\$71.53	\$87.42	\$127.13	\$166.83
Florida Public Utilities Company	\$8.00	\$22.90	\$37.80	\$52.70	\$67.60	\$82.50	\$119.75	\$157.00
Peoples Gas System	\$10.00	\$23.45	\$36.89	\$50.34	\$63.79	\$77.23	\$110.85	\$144.46
St. Joe Natural Gas Company	\$9.00	\$20.62	\$32.24	\$43.86	\$55.48	\$67.09	\$96.14	\$125.19
Companies without merchant function:								
Chesapeake Utilities Corporation	\$10.00	\$15.68	\$21.37	\$27.05	\$32.73	\$38.42	\$52.63	\$66.84
Indiantown Gas Company	\$9.00	\$10.38	\$11.75	\$13.13	\$14.51	\$15.89	\$19.33	\$22.77
Sebring Gas System, Inc.	\$9.00	\$14.71	\$20.43	\$26.14	\$31.86	\$37.57	\$51.86	\$66.14

December 2004 gas costs are included for companies with merchant function.

December 2004 conservation costs are included for those companies participating in conservation. Chesapeake and Sebring do not participate in this program.

#### **Typical Bill Comparison - Commercial Service**

December 31, 2004

	Minimum Bill or			Ţ	<u>herms Sold</u>			
UTILITY	Customer Charge	30	50	70	90	150	200	300
Companies with merchant function:								
City Gas Company of Florida	\$11.00-\$30.00	\$55.01	\$82.42	\$110.59	\$138.75	\$208.33	\$272.78	\$452.51
Florida Public Utilities Company	\$15.00	\$53.15	\$78.58	\$104.02	\$129.45	\$205.75	\$269.33	\$396.50
Peoples Gas System	\$20.00-\$30.00	\$57.20	\$82.00	\$106.80	\$134.55	\$204.25	\$262.33	\$378.50
St. Joe Natural Gas Company	\$9.00-\$40.00	\$43.79	\$66.98	\$90.18	\$113.37	\$182.95	\$237.09	\$335.64
Companies without merchant function:								
Chesapeake Utilities Corporation	\$9.00-\$35.00	\$26.14	\$37.57	\$49.00	\$77.01	\$105.02	\$128.35	\$175.03
Indiantown Gas Company	\$27.50	\$38.32	\$45.53	\$52.74	\$59.95	\$81.59	\$99.62	\$135.68
Sebring Gas System, Inc.	\$9.00-\$21.00	\$13.13	\$15.89	\$18.64	\$26.59	\$30.31	\$33.41	\$39.62

December 2004 gas costs are included for companies with merchant function.

December 2004 conservation costs are included for those companies participating in conservation. Chesapeake and Sebring do not participate in this program.

# **Typical Bill Comparison - Industrial Service**

#### December 31, 2004

	Minimum Bill or				Therms Sold			
UTILITY	Customer Charge	400	500	600	700	800	900	1000
Companies with merchant function:								
City Gas Company of Florida	\$15.00-\$30.00	\$526.34	\$648.04	\$771.65	\$895.26	\$1,018.86	\$1,142.47	\$1,266.08
Florida Public Utilities Company	\$45.00	\$519.34	\$633.94	\$721.72	\$839.51	\$957.30	\$1,075.08	\$1,192.87
Peoples Gas System	\$30.00	\$492.96	\$608.70	\$724.43	\$840.17	\$955.91	\$1,071.65	\$1,187.39
St. Joe Natural Gas Company	\$40.00	\$430.75	\$528.44	\$626.12	\$723.81	\$821.50	\$919.18	\$1,016.87
Companies without merchant function:								
Chesapeake Utilities Corporation	\$42.50-\$55.00	\$170.46	\$202.45	\$234.43	\$266.42	\$298.41	\$282.58	\$307.87
Indiantown Gas Company	\$21.00	\$45.82	\$52.03	\$58.24	\$64.44	\$70.65	\$76.85	\$83.06
Sebring Gas System, Inc.	\$35.00-\$150.00	\$221.71	\$268.39	\$315.06	\$361.74	\$408.42	\$454.75	\$488.61

December 2004 gas costs are included for companies with merchant function.

December 2004 conservation costs are included for those companies participating in conservation. Chesapeake and Sebring do not participate in this program.

#### **Miscellaneous Charges**

December 31, 2004

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Change of Account	Returned Check Charge	Late Payment Charge
Chesapeake Utilities Corporation	\$30.00	\$30.00	\$30.00	\$20.00	\$20.00	\$25.00 OR 5%	1 1/2%
City Gas Company of Florida	\$50.00	\$50.00	\$37.00	\$20.00	\$20.00	\$25.00 OR 5%	1 1/2%
Florida Public Utilities Company	\$25.00	\$21.00	\$31.00	\$9.00	\$12.00	\$25.00 OR 5%	1 1/2%
Indiantown Gas Company	\$35.00	\$35.00	\$35.00	\$10.00	\$15.00	\$22.00 OR 2%	1 1/2%
Peoples Gas System	\$35.00	\$25.00	\$60.00	\$10.00	\$15.00	\$15.00 OR 5%	1 1/2%
Sebring Gas System, Inc.	\$25.00	\$25.00	\$25.00	\$10.00	\$10.00	\$20.00 OR 5%	\$0
St. Joe Natural Gas Company	\$30.00	\$30.00	\$30.00	\$15.00	\$20.00	\$25.00 OR 5%	\$3.00 OR 1 1/2%

(1) Initial connection to an establishment which has not had prior service.

(2) Connection of service to an establishment having had prior service.

(3) Connection of service to a customer who has been disconnected due to a violation of Commission rule/regulation, i.e., non-payment, meter tampering, bad check, etc.

(4) A collection charge made in the event a service representative visits a premises to discontinue service for non payment of a delinquent account and the customer pays or arranges to pay the past due amount in lieu of service interruption.

#### **Growth and Use Statistics**

December 31, 2004

	RESIDENTIAL Average Number of			ANNUAL REVENUES					
		rage mption		omers		<u>Residential</u>		<u>Retail Oper</u>	rating
UTILITY	Total Therms	Percent Increase	As of 12/31/04	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per Therm Sold	Total Revenue	Percent Increase
Chesapeake Utilities Corporation	260	0.00%	11,310	8.00%	\$3,226,572	2.32%	\$1.14	\$11,482,282	2.45%
City Gas Company of Florida	196	-3.11%	97,946	1.12%	\$41,194,364	14.51%	\$2.21	\$87,838,823	-20.53%
Florida Public Utilities Company	27	0.82%	45,078	3.46%	\$19,568,933	9.70%	\$1.63	\$56,029,421	4.51%
Indiantown Gas Company	251	7.00%	662	2.00%	\$124,638	35.00%	\$0.74	\$508,748	-66.62%
Peoples Gas System	236	-3.00%	285,204	5.20%	\$115,002,871	8.83%	\$1.75	\$417,171,964	3.11%
Sebring Gas System	133	-15.00%	508	-4.00%	\$127,333	32.00%	\$2.09	\$919,719	38.54%
St. Joe Natural Gas Company	24	-7.69%	3,005	-0.33%	\$1,597,260	7.65%	\$1.85	\$2,635,063	13.10%

Note: All revenues include gas costs. All data unaudited, preliminary, and subject to change.

## CHESAPEAKE UTILITIES CORPORATION, FLORIDA DIVISION OF FRANCHISE FEES DECEMBER 31, 2004

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Auburndale	6%	10	June 30, 2012	Yes
Bartow	6%	10	June 15, 2008	No
Crystal River	6%	30	October 26, 2028	Yes
DeSoto County	4%	20	November 14, 2020	No
Eagle Lake	6%	10	Pending	No
Haines City	6%	10	October 3, 2006	Yes
Inverness	6%	30	June 1, 2029	Yes
Lake Alfred	6%	10	December 1, 2005	No
Lake Hamilton	4%	30	September 30, 2008	No
Lake Wales	5%	30	November 21, 2019	No
Plant City	6%	30	June 27, 2009	No
St. Cloud	3%	10	Pending	No
Winter Haven	6%	10	September 26, 2004	No

#### CITY GAS COMPANY OF FLORIDA FRANCHISE FEES DECEMBER 31, 2004

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO <u>TRANSPORTATION</u>
Belle Glade	10%	15	August 1, 2015	Yes
Cape Canaveral	6%	30	February 18, 2027	Yes
Cocoa	6%	30	March 26, 2023	Yes
Cocoa Beach	6%	30	February 4, 2023	Yes
Coral Gables	7%	30	March 1, 2024	No
Crystal River	6%	30	July 25, 2024	Yes
Hialeah	6%	30	October 1, 2007	No
Hialeah Gardens	6%	30	June 3, 2006	No
Homestead	7.5%	30	December 31, 2014	Yes
Indian Harbour Beach	6%	30	March 8, 2024	Yes
Inverness	6%	30	May 3, 2024	Yes
Labelle	7%	15	December 31, 2014	Yes
Medley	3.1 cents/therm	9	April 11, 2011	Yes
Melbourne	6%	30	June 8, 2023	Yes
Miami	6%	30	November 5, 2004	No
Miami Springs	6%	30	April 12, 2014	No
Miramar	7%	30	June 3, 2022	No
North Miami	0.069% (Res)	15	August 1, 2014	No
	0.046% (Com)			
N. Miami Beach	7%	10	July 7, 2004	No
Opa Locka	7%	30	October 26, 2018	No
Palm Bay	6%	30	April 19, 2015	No
Palm Shores	6%	30	November 16, 2032	No
Pinecrest	10%	30	March 12, 2026	No
Port St. Lucie	6%	25	July 23, 2017	No
Rockledge	6%	30	January 19, 2024	No

#### CITY GAS COMPANY OF FLORIDA FRANCHISE FEES DECEMBER 31, 2004

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Satellite Beach	6%	30	October 17, 2020	No
South Miami	7.5%	15	June 27, 2018	No
Titusville	6%	30	January 26, 2023	Yes
Vero Beach	6%	30	November 7, 2025	No
Virginia Gardens	6%	20	February 20, 2023	No
West Melbourne	6%	30	April 1, 2032	No
West Miami	10%	12	September 2, 2019	No

#### FLORIDA PUBLIC UTILITIES COMPANY FRANCHISE FEES DECEMBER 31, 2004

		DECEMBER	51, 2001	
4 <u>MUNICIPALITY</u>	PERCENT DUE	YEARS	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
MUNICIFALITI	FERCENT DUE	<u>TLAKS</u>	EAFIRATION DATE	IRANSFORTATION
Atlantis	6%	30	July 30, 2021	No
Boca Raton	6%	30	February 21, 2024	No
Boynton Beach	6%	30	June 1, 2020	No
DeBary	0%	30	November 30, 2032	No
Deerfield Beach	6%	30	September 4, 2031	No
DeLand	6%	30	May 1, 2020	No
Delray Beach	6%	30	September 1, 2020	No
Deltona	6%	30	February 28, 2032	No
Edgewater	6%	30	February 20, 2015	No
Greenacres	5%	30	Pending	No
Gulfstream	6%	30	July 18, 2027	No
Lake Mary	6%	30	February 28, 2023	No
Lake Worth	6%	30	May 1, 2033	No
Lantana	6%	30	October 1, 2020	No
Logwood	6%	30	February 26, 2006	No
Manalapan	6.5%	30	December 31, 2031	No
Magnolia Park	6%	25	September 1, 2014	No
New Smyrna Beach	3%	30	April 28, 2012	No
North Palm Beach	5%	30	June 1, 2010	No
Palm Beach	6%	30	May 3, 2023	No
Palm Beach Shores	6%	30	January 9, 2024	No
Palm Springs	5%	30	October 26, 2008	No
Rivera Beach	6%	30	June 1, 2020	No
Sanford	6%	30	December 8, 2013	No
South Palm Beach	6%	30	April 1, 2033	No
West Palm Beach	6%	30	September 18, 2019	No
Winter Springs	6.5	30	January 1, 2031	No

#### INDIANTOWN GAS COMPANY FRANCHISE FEES DECEMBER 31, 2004

<u>MUNICIPALITY</u>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Indiantown	0%	N/A	N/A	N/A

#### ST. JOE NATURAL GAS COMPANY, INC. FRANCHISE FEES DECEMBER 31, 2004

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO <u>TRANSPORTATION</u>
Mexico Beach	1%	20	September 12, 2020	No
Port St. Joe	0%	30	March 19, 2015	No
Wewahitchka	0%	30	August 15, 2024	No

## SEBRING GAS SYSTEM, INC. FRANCHISE FEES DECEMBER 31, 2004

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO TRANSPORTATION
Sebring	0%	N/A	N/A	N/A

APPLICABLE TO

<b>MUNICIPALITY</b>	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Altamonte Springs	9.82%	30	March 12, 2031	Yes
Atlantic Beach	10.49%	15	December 11, 2015	Yes
Aventura	6%	15	October 1, 2011	No
Avon Park	6%	15	July 15, 2014	No
Bal Harbour	0%	30	September 27, 2006	No
Bay Harbor	6%	30	October 10, 2010	No
Belleview	6%	10	July 19, 2017	Yes
Biscayne Park	6%	5	January 13, 2009	No
Bradenton	6%	30	July 24, 2032	Yes
Brooksville	6%	10	July 12, 2009	No
Callaway	6%	15	May 9, 2015	Yes
Cape Coral	6%	20	August 28, 2020	Yes
Casselberry	6%	30	May 18, 2028	No
Cedar Grove	5%	15	December 11, 2006	No
Coral Springs	6%	5	April 3, 2005	Yes
Crystal River	6%	30	October 26, 2028	No
Dade City	6%	30	May 8, 2014	No
Dania	6%	15	Pending	No
Daytona Beach	6%	30	August 10, 2007	No
Daytona Beach Shores	6%	10	November 20, 2012	No
Deerfield Beach	6%	30	November 5, 2015	No
Duval County	5%	30	October 1, 2013	No
Edgewood	6%	30	January 26, 2025	No
El Portal	6%	30	April 12, 2007	No
Eustis	6%	20	September 19, 2011	Yes
Frostproof	6%	15	June 15, 2014	No
Ft. Lauderdale	6%	30	July 7, 2017	No

APPLICABLE TO

MUNICIPALITY	PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	TRANSPORTATION
Ft. Myers	6%	20	May 30, 2020	Yes
Ft. Myers Beach	5%	20	February 5, 2021	Yes
Golden Beach	6%	10	August 15, 2010	No
Gulfport	6%	15	August 1, 2010	No
Hallandale	6%	15	March 17, 2010	No
Holly Hill	6%	15	December 16, 2007	No
Hollywood	12.5%	5	March 17, 2006	Yes
Howey-in-the-Hills	6%	20	January 11, 2008	No
Jacksonville	5%	30	October 1, 2013	No
Kenneth City	6%	30	September 1, 2025	No
Kissimmee	6%	30	August 11, 2007	No
Lake Buena Vista	6%	30	April 6, 2018	No
Lake Park	5%	20	March 4, 2007	No
Lakeland	6%	10	November 6, 2012	Yes
Largo	6%	30	February 5, 2015	No
Lauderdale-By-The-Sea	6%	30	July 12, 2018	No
Longboat Key	4%	30	December 2, 2015	No
Lynn Haven	5%	30	June 22, 2023	No
MacClenny	5%	30	October 14, 2029	No
Madeira Beach	6%	15	August 19, 2010	No
Maitland	6%	30	January 9, 2027	No
Margate	6%	10	September 4, 2007	No
Metro Dade	0%	30	July 7, 2016	No
Miami	6%	15	December 4, 2006	No
Miami	6%	15	December 15, 2006	No
Miami Beach	6%	20	February 17, 2010	No
Miami Shores Village	6%	30	March 19, 2015	No

APPLICABLE TO

<b>MUNICIPALITY</b>	PERCENT DUE	YEARS	<b>EXPIRATION DATE</b>	TRANSPORTATION
Mount Dora	6%	20	March 23, 2013	Yes
Naples	6%	20	August 15, 2021	Yes
Neptune Beach	6%	30	September 8, 2028	No
North Bay Village	6%	30	November 23, 2013	No
North Miami	13.91%	3	December 31, 2005	Yes
North Miami Beach	6%	10	Pending	No
North Port	6%	30	April 24, 2030	No
Oakland Park	6%	30	August 5, 2017	No
Ocala	6%	10	August 21, 2011	Yes
Orange Park	3%	30	September 30, 2018	No
Orlando	6%	30	October 6, 2005	No
Ormond Beach	6%	15	August 13, 2007	No
Oviedo	6%	10	June 2, 2013	No
Palmetto	5%	15	February 5, 2020	No
Panama City	5%	20	March 11, 2006	No
Panama City Beach	3%	30	August 12, 2012	No
Parker	6%	15	January 14, 2015	Yes
Parkland	6%	30	February 7, 2031	Yes
Pembroke Pines	6%	30	January 15, 2009	No
Pinellas Park	6%	15	May 25, 2010	No
Plantation	6%	30	September 24, 2019	No
Pompano Beach	6%	10	September 17, 2011	No
Port Orange	6%	30	December 3, 2014	No
Punta Gorda	5.50%	30	January 3, 2031	Yes
San Antonio	6%	30	June 5, 2031	Yes
Sarasota	6%	30	November 5, 2020	No
Seminole	6%	30	May 4, 2032	Yes

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PERCENT DUE	<u>YEARS</u>	EXPIRATION DATE	APPLICABLE TO <u>TRANSPORTATION</u>
6%	10	September 9, 2006	Yes
6%	15	June 27, 2010	No
6%	15	June 23, 2019	No
12.5%	15	May 11, 2015	Yes
6%	30	November 13, 2030	Yes
6%	10	October 19, 2005	No
6%	30	May 1, 2014	No
6%	15	March 12, 2013	No
6%	15	September 8, 2007	No
5%	10	April 10, 2015	No
6%	30	October 12, 2030	No
6%	30	December 16, 2029	No
6%	30	September 30, 2021	No
6%	30	June 20, 2030	No
6%	30	November 5, 2015	No
6%	20	April 17, 2020	No
6%	7	August 8, 2007	No
6%	30	June 26, 2028	No
	6% 6% 6% 12.5% 6%	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6% 10 September 9, 2006   6% 15 June 27, 2010   6% 15 June 23, 2019   12.5% 15 May 11, 2015   6% 30 November 13, 2030   6% 10 October 19, 2005   6% 30 May 1, 2014   6% 15 March 12, 2013   6% 15 September 8, 2007   5% 10 April 10, 2015   6% 30 October 12, 2030   6% 30 December 16, 2029   6% 30 December 30, 2021   6% 30 June 20, 2030   6% 30 June 20, 2030   6% 30 November 5, 2015   6% 20 April 17, 2020   6% 7 August 8, 2007