FLORIDA PUBLIC SERVICE COMMISSION Comparative Rate Statistics

SECTION A Regulated Electric Utilities

December 31, 2005

Investor-Owned Electric Utilities **Typical Electric Bill Comparisons* - Residential Service**December 31, 2005

	Minimum Bill	<u>KWH</u>								
UTILITY	or Customer Charge	100	250	500	750	1,000	1,500			
Florida Power & Light Company	\$5.25	\$13.57	\$26.02	\$46.82	\$67.59	\$90.69	\$136.91			
Progress Energy Florida, Inc.	\$8.03	\$16.78	\$29.87	\$51.71	\$73.51	\$95.34	\$144.02			
Tampa Electric Company	\$8.50	\$17.21	\$30.29	\$52.07	\$73.85	\$95.62	\$139.19			
Gulf Power Company	\$10.00	\$17.58	\$28.94	\$47.87	\$66.79	\$85.71	\$123.58			
Florida Public Utilities Company										
Marianna	\$10.00	\$15.78	\$24.46	\$38.92	\$53.37	\$67.82	\$96.74			
Fernandina Beach	\$10.00	\$15.06	\$22.67	\$35.34	\$48.00	\$60.66	\$86.00			

^{*} Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company. The remaining companies have removed all gross receipts taxes from their rates, and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2005.

Municipal Electric Utilities **Typical Electric Bill Comparisons* - Residential Service**December 31, 2005

		<u>кwн</u>							
UTILITY	Minimum Bill or Customer Charge	100	250	500	750	1,000	1,500		
Alachua	\$8.00	\$18.28	\$33.70	\$59.40	\$85.10	\$110.80	\$162.20		
Bartow	\$6.63	\$16.47	\$31.24	\$55.86	\$80.47	\$105.08	\$154.31		
Blountstown	\$3.50	\$10.68	\$21.45	\$39.39	\$57.34	\$75.28	\$111.17		
Bushnell	\$7.40	\$18.57	\$35.31	\$63.23	\$91.14	\$119.05	\$174.88		
Chattahoochee	\$4.50	\$13.34	\$26.59	\$48.68	\$70.78	\$92.87	\$137.05		
Clewiston	\$6.50	\$16.95	\$32.63	\$58.75	\$84.88	\$111.00	\$163.25		
Fort Meade	\$12.96	\$23.65	\$39.69	\$66.41	\$93.14	\$119.86	\$173.31		
Fort Pierce	\$5.35	\$16.28	\$32.67	\$59.99	\$87.31	\$114.62	\$169.26		
Gainesville	\$4.89	\$14.30	\$28.42	\$51.96	\$75.49	\$102.41	\$156.24		
Green Cove Springs	\$6.00	\$17.95	\$35.87	\$65.73	\$95.60	\$125.46	\$185.19		
Havana	\$6.00	\$18.48	\$37.21	\$68.41	\$99.62	\$130.82	\$193.23		
Homestead	\$5.50	\$16.37	\$32.67	\$59.83	\$86.99	\$114.15	\$168.48		
JEA	\$5.50	\$13.87	\$26.42	\$47.33	\$68.24	\$89.15	\$130.98		
Jacksonville Beach	\$4.50	\$15.56	\$32.15	\$59.80	\$87.45	\$115.09	\$170.39		
Key West	\$6.00	\$18.59	\$37.48	\$68.95	\$100.43	\$131.90	\$194.85		
Kissimmee	\$10.17	\$21.29	\$37.99	\$65.81	\$93.63	\$121.44	\$183.41		
Lake Worth	\$7.42	\$18.87	\$36.05	\$64.68	\$93.31	\$121.94	\$179.20		
Lakeland	\$6.35	\$17.86	\$35.11	\$63.88	\$92.64	\$121.40	\$148.80		
Leesburg	\$8.72	\$18.32	\$32.73	\$56.74	\$80.75	\$104.76	\$152.78		
Moore Haven	\$8.50	\$17.59	\$31.23	\$53.95	\$76.68	\$99.40	\$144.85		
Mount Dora	\$5.05	\$14.46	\$28.57	\$52.09	\$75.62	\$99.14	\$146.18		
New Smyrna Beach	\$5.65	\$15.94	\$31.38	\$57.12	\$82.85	\$108.58	\$160.05		
Newberry	\$7.50	\$17.91	\$33.54	\$59.56	\$85.60	\$111.62	\$163.68		
Ocala	\$7.00	\$17.86	\$34.14	\$61.30	\$88.44	\$115.58	\$169.88		
Orlando	\$7.00	\$15.27	\$27.65	\$48.31	\$68.96	\$89.61	\$135.92		
Quincy	\$6.00	\$16.25	\$31.63	\$57.26	\$82.89	\$108.52	\$159.78		
Reedy Creek	\$2.85	\$11.85	\$25.35	\$47.85	\$70.35	\$92.84	\$137.84		
Starke	\$6.45	\$19.61	\$39.36	\$72.25	\$105.16	\$138.05	\$214.85		
St.Cloud	\$7.28	\$15.88	\$28.76	\$50.25	\$71.72	\$93.20	\$141.37		
Tallahassee	\$4.94	\$16.33	\$33.40	\$61.86	\$90.32	\$118.77	\$175.69		
Vero Beach	\$7.21	\$19.64	\$38.29	\$69.36	\$100.44	\$131.51	\$193.66		
Wauchula	\$8.62	\$19.03	\$34.64	\$60.66	\$86.67	\$112.69	\$164.73		
Williston	\$8.00	\$18.83	\$35.09	\$62.17	\$89.26	\$116.34	\$170.51		
Winter Park	\$8.03	\$16.76	\$29.86	\$51.69	\$73.52	\$95.34	\$144.00		

^{*} Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2005 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities **Typical Electric Bill Comparisons* - Residential Service**December 31, 2005

	Minimum Bill or	KWH						
UTILITY	Customer Charge	100	250	500	750	1,000	1,500	
Central Florida	\$8.50	\$19.35	\$35.63	\$62.75	\$89.88	\$117.00	\$171.25	
Choctawhatchee	\$18.00	\$26.23	\$38.57	\$59.14	\$79.71	\$100.28	\$141.41	
Clay	\$9.00	\$18.07	\$31.68	\$54.35	\$77.03	\$99.70	\$150.05	
Escambia River	\$9.00	\$18.20	\$32.00	\$55.00	\$78.00	\$101.00	\$147.00	
Florida Keys	\$10.00	\$22.39	\$40.97	\$71.94	\$102.90	\$133.87	\$195.81	
Glades	\$10.50	\$22.45	\$40.38	\$70.25	\$100.13	\$130.00	\$189.75	
Gulf Coast	\$10.00	\$19.10	\$32.75	\$55.50	\$78.25	\$101.00	\$146.50	
Lee County	\$5.00	\$14.34	\$28.35	\$51.70	\$75.05	\$98.40	\$145.10	
Okefenoke	\$10.00	\$18.42	\$31.05	\$52.10	\$73.15	\$94.20	\$136.30	
Peace River	\$11.25	\$22.02	\$38.18	\$65.10	\$92.03	\$118.95	\$172.80	
Sumter	\$8.25	\$18.42	\$33.68	\$59.10	\$84.53	\$109.95	\$160.80	
Suwannee Valley	\$8.73	\$19.22	\$34.96	\$61.20	\$87.43	\$113.66	\$166.13	
Talquin	\$8.00	\$17.20	\$31.00	\$54.00	\$77.00	\$100.00	\$146.00	
Tri-County	\$10.00	\$20.80	\$37.00	\$64.00	\$91.00	\$118.00	\$172.00	
West Florida	\$13.90	\$23.39	\$37.62	\$61.34	\$85.05	\$108.77	\$156.21	
Withlacoochee River	\$9.75	\$19.11	\$33.15	\$56.55	\$79.94	\$103.34	\$150.14	

^{*} Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2005 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities **Typical Electric Bill Comparisons * - Commercial / Industrial**December 31, 2005

			j	KW DEMAND	<u> </u>		
			75	150	500	1,000	2,000
UTILITY	750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
Florida Power & Light Company	\$74	\$141	\$1,422	\$3,744	\$12,247	\$29,814	\$59,698
Progress Energy Florida, Inc.	\$78	\$145	\$1,262	\$3,506	\$11,663	\$29,933	\$59,855
Tampa Electric Company	\$74	\$139	\$1,427	\$3,653	\$12,078	\$29,813	\$59,371
Gulf Power Company	\$75	\$137	\$1,185	\$3,078	\$10,772	\$25,549	\$50,943
Florida Public Utilities Company							
Marianna	\$58	\$101	\$890	\$2,395	\$7,570	\$19,097	\$38,119
Fernandina Beach	\$52	\$90	\$784	\$2,077	\$6,728	\$16,853	\$33,631

^{*} Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes for Florida Power & Light Company. The remaining companies have removed all gross receipts taxes from their rates, and bill the entire 2.5% as a separate line item. Includes cost recovery clause factors effective December 2005.

Municipal Electric Utilities **Typical Electric Bill Comparisons* - Commercial / Industrial**December 31, 2005

KW DEMAND 75 150 500 1,000 2,000 UTILITY **KWH** 750 1,500 15,000 45,000 150,000 400,000 800,000 \$91 \$175 \$4,542 Alachua \$1,678 \$15,088 \$38,213 \$76,403 Bartow \$94 \$181 \$1,825 \$4,783 \$15,900 \$39,455 \$78,891 Blountstown \$73 \$139 \$1,322 \$3,953 \$13,159 \$35,079 \$70,151 \$195 Bushnell \$101 \$2,000 \$5,395 \$17,930 \$45,293 \$90,563 \$77 Chattahoochee \$149 \$1,444 \$4,419 \$14,730 \$37,607 \$75,214 Clewiston \$96 \$185 \$1,798 \$5,053 \$16,760 \$43,435 \$86,835 Fort Meade \$102 \$187 \$1,717 \$5,220 \$17,190 \$42,550 \$85,010 Fort Pierce \$90 \$174 \$1,742 \$4,707 \$16,776 \$40,793 \$81,551 \$1,571 Gainesville \$83 \$157 \$4,206 \$13,982 \$34,514 \$68,964 Green Cove Springs \$99 \$191 \$2,027 \$5,506 \$18,294 \$40,509 \$80,893 Havana \$98 \$190 \$1,848 \$18,429 \$49,134 \$98,262 \$5,533 Homestead \$95 \$182 \$1,913 \$5,200 \$17,253 \$43,865 \$87,695 JEA \$67 \$127 \$1,331 \$3,496 \$11,535 \$28,850 \$57,500 Jacksonville Beach \$89 \$172 \$2,098 \$5,624 \$18,710 \$47,032 \$94,048 Key West \$202 \$104 \$2,100 \$5,779 \$19,219 \$49,069 \$98,119 Kissimmee \$103 \$195 \$2,067 \$5,422 \$18,326 \$44,720 \$89,383 Lake Worth \$110 \$207 \$2,245 \$5,959 \$19,748 \$49,578 \$99,106 Lakeland \$93 \$179 \$1,760 \$4,850 \$16,807 \$41,774 \$83,172 \$85 Leesburg \$162 \$1,582 \$4,136 \$13,743 \$34,073 \$68,127 Moore Haven \$87 \$165 \$1,678 \$4,289 \$14,219 \$34,844 \$69,654 \$85 Mount Dora \$156 \$1,331 \$3,584 \$11,912 \$30,057 \$60,099 New Smyrna Beach \$84 \$163 \$1,746 \$4,758 \$15,783 \$40,198 \$80,362 Newberry \$93 \$179 \$1,844 \$4,751 \$15,803 \$36,893 \$73,741 Ocala \$88 \$170 \$1,674 \$4,535 \$15,067 \$38,159 \$76,297 Orlando \$72 \$136 \$1,324 \$11,481 \$56,719 \$3,455 \$28,287 Quincy \$93 \$170 \$1,401 \$3,805 \$12,541 \$32,108 \$63,108 Reedy Creek \$93 \$183 \$1,599 \$4,102 \$13,626 \$33,396 \$66,772 Starke \$123 \$237 \$22,824 \$2,291 \$6,854 \$60,849 \$121,689 St.Cloud \$75 \$141 \$1,372 \$3,577 \$11,887 \$29,560 \$59,104 Tallahassee \$83 \$161 \$1,806 \$4,793 \$15,824 \$39,714 \$79,388 Vero Beach \$102 \$196 \$1,952 \$5,496 \$18,216 \$47,221 \$94,371 Wauchula \$105 \$42,823 \$184 \$1,603 \$5,083 \$16,791 \$85,581 Williston \$99 \$183 \$1,787 \$4,936 \$16,175 \$41,050 \$82,050

\$1,353

\$145

\$78

Winter Park

\$3,506

\$11,663

\$29,933

\$59,855

^{*} Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2005 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities

Typical Electric Bill Comparisons* - Commercial / Industrial

December 31, 2005

			75	KW DEMAND 150	500	1,000	2,000
UTILITY	750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
Central Florida	\$96	\$178	\$1,843	\$4,880	\$16,150	\$40,150	\$80,250
Choctawhatchee	\$75	\$133	\$1,310	\$3,410	\$10,655	\$26,726	\$53,423
Clay	\$81	\$153	\$1,464	\$3,994	\$13,185	\$33,785	\$65,910
Escambia River	\$85	\$158	\$1,645	\$4,405	\$14,590	\$36,840	\$73,640
Florida Keys	\$123	\$225	\$2,211	\$6,514	\$21,829	\$57,327	\$114,703
Glades	\$107	\$201	\$2,134	\$6,060	\$19,600	\$37,495	\$74,815
Gulf Coast	\$78	\$147	\$1,385	\$3,830	\$12,737	\$32,612	\$65,212
Lee County	\$77	\$148	\$1,401	\$3,798	\$13,200	\$32,575	\$65,135
Okefenoke	\$73	\$136	\$1,401	\$3,529	\$11,530	\$28,480	\$56,860
Peace River	\$93	\$173	\$1,628	\$4,297	\$14,205	\$35,630	\$71,210
Sumter	\$87	\$164	\$1,492	\$3,962	\$13,090	\$32,990	\$65,930
Suwannee Valley	\$93	\$178	\$1,830	\$4,947	\$13,546	\$33,253	\$66,465
Talquin	\$77	\$146	\$1,396	\$3,823	\$12,930	\$29,880	\$59,460
Tri-County	\$97	\$181	\$1,690	\$4,315	\$14,150	\$35,100	\$70,100
West Florida	\$85	\$156	\$1,477	\$4,032	\$13,323	\$23,106	\$46,112
Withlacoochee River	\$78	\$147	\$1,422	\$3,806	\$12,628	\$31,801	\$63,577

^{*} Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2005 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities

Miscellaneous Service Charges

December 31, 2005

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Late Payment Fee (5)	Returned Check Charge (6)	Temporary Underground	Service (7) Overhead
Florida Power & Light Company	\$14.88	\$14.88	\$17.66	\$5.11	1.5%	\$23.24 or 5%	\$110.00	\$145.00
Progress Energy Florida, Inc.	\$61.00	\$28.00	\$40.00	N/A	1.5%	\$20.00 or 5%	\$74.00	\$74.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	1.5%	\$25.00 (8) \$30.00 \$40.00 or 5%	\$115.00	\$115.00
Gulf Power Company During Hours After Hours	\$27.00	\$27.00	\$35.00 \$55.00	\$20.00	None	\$25.00 (8) \$38.00 \$40.00 or 5%	\$110.00	\$110.00
Florida Public Utilities Company During Hours After Hours	\$44.00	\$19.00	\$37.00 \$60.00	\$11.50	1.5% or \$5.00	\$25.00 (8) \$30.00 \$40.00 or 5%	\$110.00	\$150.00

- (1) Initial connection of service to premises without prior service.
- (2) Connection of service to premises with prior service.
- (3) Reconnection of service during normal business hours to customer who has been disconnected due to nonpayment or violation of Commission rule, e.g., meter tampering, bad check, etc.
- (4) Collection charge made in the event a service representative visits the premises for the purpose of disconnecting for nonpayment, and the customer pays or arranges to pay the past due amount in lieu of disconnection.
- (5) Late payment fee is assessed to amounts that are past due. The fee may be either a fixed amount or a percentage of the past due amount, whichever is greater.
- (6) Returned check charge is assessed when a check is dishonored by the bank. The charge may be either a fixed amount or a percentage of the dishonored check amount, whichever is greater.
- (7) Charge for installing and removing a temporary service drop.
- (8) In accordance with Section 68.065, Florida Statutes, the following charges apply to returned checks: \$25.00 charge for checks \$50.00 or less, \$30.00 charge for checks \$50.01 \$300.00, and the greater of 5% or \$40.00 for checks in excess of \$300.00.

Investor-Owned Electric Utilities **Growth and Use Statistics**

December 31, 2005

		RESID	ENTIAL		ANNUAL REVENUES						
UTILITY	Annı	Average Annual Number of Consumption Customers			Residential	Total Retail Operating					
	kWh	Percent Increase	As of 12/31/2005	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per kWh Sold (cents)	Revenue	Percent Increase		
Florida Power & Light Co.	14,196	1.30%	3,828,375	2.20%	\$5,222,943,013	9.80%	9.61	\$9,128,177,684	9.40%		
Progress Energy Florida, Inc.	14,240	0.44%	1,411,764	1.55%	\$2,000,607,080	10.76%	10.06	\$3,475,373,829	11.24%		
Tampa Electric Co.	15,318	0.50%	567,071	3.10%	\$838,100,896	2.20%	9.79	\$1,696,264,638	3.00%		
Gulf Power Co.	15,181	0.56%	354,466	3.30%	\$454,792,623	11.39%	8.56	\$842,718,086	12.18%		
Florida Public Utilities Co.		-									
Marianna	14,597	2.50%	10,243	1.10%	\$10,612,621	9.92%	7.12	\$22,603,920	12.11%		
Fernandina Beach	15,618	3.41%	13,037	1.22%	\$12,382,893	21.13%	6.14	\$24,845,637	8.90%		

Municipal & Cooperative Electric Utilities

Growth and Use Statistics

December 31, 2005

	RESIDENTIAL				ANNUAL REVENUES					
		erage	NI	-1C						
UTILITY		nual mption		nber of tomers		Residential		Total Retail	Operating	
0.1121.1	Consumption Per Customer		Customers			Residential			Total Retail Operating	
		Percent	As of	Percent	Total	Percent	Avg. Revenue		Percent	
	kWh	Increase	12/31/2005	Increase	Revenue	Increase	per kWh Sold	Revenue	Increase	
							(cents)			
<u>Municipals</u>										
Gainesville Regional Utilities	11,358	-0.35%	78,164	1.48%	\$83,313,473	8.78%	9.38	\$161,636,723	9.49%	
JEA	15,503	-0.42%	360,941	9.17%	\$448,806,067	20.37%	8.03	\$896,665,227	25.33%	
City of Lakeland	14,881	0.70%	95,674	2.20%	\$153,349,461	9.50%	10.77	\$339,654,993	15.30%	
Orlando Utilities Commission	12,776	4.75%	145,385	3.13%	\$174,508,389	1.67%	9.39	\$422,022,485	7.62%	
City of Tallahassee	12,071	-0.53%	90,162	2.84%	\$116,687,195	5.29%	10.72	\$256,894,117	5.62%	
<u>Cooperatives</u>										
Clay Electric	15,564	0.85%	131,104	3.81%	\$200,231,895	14.30%	9.30	\$269,794,892	16.70%	
Lee County Electric	14,133	1.19%	167,625	6.91%	\$209,064,695	20.45%	9.09	\$301,701,145	19.01%	
Withlacoochee River Electric	14,889	-0.34%	171,090	4.39%	\$239,274,184	16.49%	9.57	\$328,871,974	17.09%	

Note: Above Revenues Include Fuel and Purchased Power Costs.