#### FLORIDA PUBLIC SERVICE COMMISSION Comparative Rate Statistics

# SECTION A Regulated Electric Utilities

## Investor-Owned Electric Utilities **Typical Electric Bill Comparisons\* - Residential Service**December 31, 2006

	Minimum Bill	<u>KWH</u>					
UTILITY	or Customer Charge	100	250	500	750	1,000	1,500
Florida Power & Light Company	\$5.17	\$15.25	\$30.36	\$55.55	\$80.72	\$105.89	\$166.27
Progress Energy Florida, Inc.	\$8.03	\$17.91	\$32.73	\$57.45	\$82.13	\$106.82	\$166.24
Tampa Electric Company	\$8.50	\$18.35	\$33.10	\$57.69	\$82.28	\$106.87	\$156.06
Gulf Power Company	\$10.00	\$18.00	\$30.01	\$50.02	\$70.03	\$90.03	\$130.05
Florida Public Utilities Company							
Northwest	\$10.00	\$15.95	\$24.87	\$39.75	\$54.62	\$69.48	\$99.23
Northeast	\$10.00	\$14.71	\$21.77	\$33.54	\$45.30	\$57.06	\$80.60

<sup>\*</sup> Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Item includes recovery cost factors effective December 2006.

Municipal Electric Utilities **Typical Electric Bill Comparisons\* - Residential Service**December 31, 2006

				<u>K</u>	WH		
UTILITY	Minimum Bill or Customer Charge	100	250	500	750	1,000	1,500
Alachua	\$8.00	\$19.58	\$36.95	\$65.90	\$94.85	\$123.80	\$181.70
Bartow	\$6.67	\$17.63	\$34.06	\$61.46	\$88.85	\$116.24	\$171.03
Blountstown	\$3.50	\$11.03	\$22.32	\$41.14	\$59.96	\$78.78	\$116.42
Bushnell	\$7.40	\$18.87	\$36.06	\$64.73	\$93.39	\$122.05	\$179.38
Chattahoochee	\$4.50	\$12.81	\$25.28	\$46.06	\$66.85	\$87.63	\$129.19
Clewiston	\$6.50	\$15.67	\$29.43	\$52.36	\$75.29	\$98.21	\$144.07
Fort Meade	\$12.96	\$25.75	\$44.94	\$76.91	\$108.89	\$140.86	\$204.81
Fort Pierce	\$5.35	\$16.19	\$32.44	\$59.54	\$86.63	\$113.72	\$167.91
Gainesville	\$5.17	\$11.67	\$21.42	\$46.17	\$70.92	\$101.92	\$163.92
Green Cove Springs	\$6.00	\$16.61	\$32.53	\$59.06	\$85.58	\$112.11	\$165.17
Havana	\$6.00	\$17.50	\$34.75	\$63.48	\$92.23	\$120.96	\$178.44
Homestead	\$5.50	\$16.67	\$33.42	\$61.33	\$89.24	\$117.15	\$172.98
JEA	\$5.50	\$13.79	\$26.21	\$46.92	\$67.62	\$88.33	\$129.75
Jacksonville Beach	\$4.50	\$15.73	\$32.56	\$60.64	\$88.70	\$116.76	\$172.90
Key West	\$6.24	\$18.55	\$37.02	\$67.79	\$98.57	\$129.34	\$190.89
Kissimmee	\$10.17	\$18.60	\$31.26	\$52.33	\$73.42	\$94.50	\$142.99
Lake Worth	\$8.25	\$19.57	\$36.55	\$64.85	\$93.15	\$121.45	\$178.05
Lakeland	\$6.35	\$17.61	\$34.49	\$62.63	\$90.77	\$118.91	\$145.06
Leesburg	\$9.20	\$19.91	\$35.97	\$62.73	\$89.50	\$116.26	\$169.79
Moore Haven	\$8.50	\$17.39	\$30.73	\$52.95	\$75.18	\$97.40	\$141.85
Mount Dora	\$5.23	\$16.16	\$32.56	\$59.88	\$87.20	\$114.52	\$169.17
New Smyrna Beach	\$5.65	\$17.83	\$36.08	\$66.53	\$96.96	\$127.39	\$188.27
Newberry	\$7.50	\$18.38	\$34.71	\$61.91	\$89.11	\$116.31	\$170.72
Ocala	\$7.00	\$16.63	\$31.07	\$55.15	\$79.22	\$103.29	\$151.44
Orlando	\$7.00	\$16.30	\$30.24	\$53.48	\$76.71	\$99.95	\$151.43
Quincy	\$6.00	\$16.11	\$31.28	\$56.56	\$81.84	\$107.12	\$157.68
Reedy Creek	\$2.85	\$12.52	\$27.01	\$51.18	\$75.34	\$99.50	\$147.83
Starke	\$6.45	\$16.83	\$32.41	\$58.37	\$84.33	\$110.28	\$173.20
St.Cloud	\$7.28	\$16.95	\$31.45	\$55.62	\$79.79	\$103.95	\$157.49
Tallahassee	\$5.75	\$18.92	\$38.68	\$71.60	\$104.52	\$137.44	\$203.29
Vero Beach	\$7.21	\$18.09	\$34.42	\$61.61	\$88.82	\$116.01	\$170.41
Wauchula	\$8.62	\$20.88	\$39.26	\$69.91	\$100.55	\$131.19	\$192.48
Williston	\$8.00	\$19.13	\$35.83	\$63.66	\$91.49	\$119.32	\$174.98
Winter Park	\$8.03	\$17.91	\$32.73	\$57.43	\$82.12	\$106.82	\$161.22

<sup>\*</sup> Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2006 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities **Typical Electric Bill Comparisons\* - Residential Service** 

	Minimum Bill or			KV	VH		
UTILITY	Customer Charge	100	250	500	750	1,000	1,500
Central Florida	\$10.50	\$20.00	\$34.25	\$58.00	\$81.75	\$105.50	\$153.00
Choctawhatchee	\$18.00	\$26.93	\$40.32	\$62.63	\$84.95	\$107.26	\$151.89
Clay	\$9.00	\$15.30	\$24.75	\$40.50	\$56.25	\$72.00	\$108.50
Escambia River	\$9.00	\$18.70	\$33.25	\$57.50	\$81.75	\$106.00	\$154.50
Florida Keys	\$10.00	\$20.79	\$36.96	\$63.93	\$90.89	\$117.85	\$171.78
Glades	\$15.50	\$26.70	\$43.50	\$71.50	\$99.50	\$127.50	\$183.50
Gulf Coast	\$10.00	\$19.65	\$34.13	\$58.25	\$82.38	\$106.50	\$154.75
Lee County	\$8.00	\$17.72	\$32.30	\$56.60	\$80.91	\$105.20	\$153.80
Okefenoke	\$10.00	\$19.30	\$33.25	\$56.50	\$79.75	\$103.00	\$149.50
Peace River	\$11.25	\$22.12	\$38.43	\$65.60	\$92.78	\$119.95	\$174.30
Sumter	\$8.25	\$18.12	\$32.93	\$57.60	\$82.28	\$106.95	\$156.30
Suwannee Valley	\$8.73	\$18.62	\$33.46	\$58.20	\$82.93	\$107.66	\$157.13
Talquin	\$8.00	\$18.00	\$33.00	\$58.00	\$83.00	\$108.00	\$158.00
Tri-County	\$10.00	\$18.10	\$30.25	\$50.50	\$70.75	\$91.00	\$131.50
West Florida	\$13.90	\$23.89	\$38.87	\$63.84	\$88.80	\$113.77	\$163.71
Withlacoochee River	\$9.75	\$18.88	\$32.58	\$55.40	\$78.23	\$101.05	\$146.70

<sup>\*</sup> Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2006 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities **Typical Electric Bill Comparisons \* - Commercial / Industrial**December 31, 2006

			KW DEMAND	<u>)</u>		
		75	150	500	1,000	2,000
750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
\$90	\$171	\$1,721	\$4,583	\$15,314	\$38,112	\$75,736
\$89	\$167	\$1,483	\$4,169	\$13,871	\$35,821	\$71,631
\$82	\$156	\$1,596	\$4,159	\$13,765	\$34,341	\$68,427
\$78	\$143	\$1,249	\$3,271	\$11,196	\$26,681	\$53,207
\$59	\$104	\$913	\$2,466	\$7,871	\$19,901	\$39,727
\$50	\$85	\$736	\$1,933	\$6,215	\$15,485	\$30,895
	\$90 \$89 \$82 \$78	\$90 \$171 \$89 \$167 \$82 \$156 \$78 \$143	75  750  1,500  \$90  \$171  \$1,721  \$89  \$167  \$1,483  \$82  \$156  \$1,596  \$78  \$143  \$1,249  \$59  \$104  \$913	75     150       KWH       750     1,500       \$90     \$171       \$1,721     \$4,583       \$89     \$167       \$1,483     \$4,169       \$82     \$156     \$1,596     \$4,159       \$78     \$143     \$1,249     \$3,271       \$59     \$104     \$913     \$2,466	750       1,500       15,000       KWH 45,000       150,000         \$90       \$171       \$1,721       \$4,583       \$15,314         \$89       \$167       \$1,483       \$4,169       \$13,871         \$82       \$156       \$1,596       \$4,159       \$13,765         \$78       \$143       \$1,249       \$3,271       \$11,196         \$59       \$104       \$913       \$2,466       \$7,871	75         150         500         1,000           KWH 45,000         150,000         400,000           \$90         \$171         \$1,721         \$4,583         \$15,314         \$38,112           \$89         \$167         \$1,483         \$4,169         \$13,871         \$35,821           \$82         \$156         \$1,596         \$4,159         \$13,765         \$34,341           \$78         \$143         \$1,249         \$3,271         \$11,196         \$26,681           \$59         \$104         \$913         \$2,466         \$7,871         \$19,901

<sup>\*</sup> Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes cost recovery factors effective December 2006.

Municipal Electric Utilities

Typical Electric Bill Comparisons\* - Commercial / Industrial

			75	KW DEMAND 150	500	1,000	2 000
			/5		500	1,000	2,000
UTILITY	750	1,500	15,000	<u>KWH</u> 45,000	150,000	400,000	800,000
Alachua	\$101	\$194	\$1,873	\$5,127	\$17,038	\$43,413	\$86,803
Bartow	\$102	\$198	\$1,994	\$5,286	\$17,576	\$43,909	\$87,799
Blountstown	\$73	\$139	\$1,329	\$3,974	\$13,231	\$35,271	\$70,535
Bushnell	\$103	\$199	\$2,045	\$5,530	\$18,380	\$46,493	\$92,963
Chattahoochee	\$73	\$141	\$1,365	\$4,183	\$13,944	\$35,511	\$71,023
Clewiston	\$87	\$166	\$1,606	\$4,477	\$14,842	\$38,319	\$76,603
Fort Meade	\$118	\$219	\$2,032	\$6,165	\$20,340	\$50,950	\$101,810
Fort Pierce	\$89	\$173	\$1,729	\$4,667	\$16,641	\$40,433	\$80,831
Gainesville	\$88	\$160	\$1,608	\$4,195	\$13,910	\$34,113	\$67,981
Green Cove Springs	\$89	\$171	\$1,827	\$4,905	\$16,292	\$35,169	\$70,213
Havana	\$92	\$178	\$1,730	\$5,179	\$17,250	\$45,990	\$91,974
Homestead	\$97	\$186	\$1,958	\$5,335	\$17,703	\$45,065	\$90,095
JEA	\$66	\$126	\$1,319	\$3,459	\$11,412	\$28,522	\$56,844
Jacksonville Beach	\$90	\$174	\$2,123	\$5,699	\$18,960	\$47,700	\$95,384
Key West	\$103	\$198	\$2,066	\$5,656	\$18,809	\$47,889	\$95,759
Kissimmee	\$83	\$154	\$1,662	\$4,210	\$14,285	\$33,944	\$67,831
Lake Worth	\$111	\$205	\$2,264	\$5,913	\$19,535	\$48,735	\$97,395
Lakeland	\$92	\$175	\$1,723	\$4,738	\$16,433	\$40,778	\$81,180
Leesburg	\$94	\$179	\$1,755	\$4,622	\$15,361	\$38,246	\$76,472
Moore Haven	\$85	\$162	\$1,648	\$4,199	\$13,919	\$34,044	\$68,054
Mount Dora	\$97	\$179	\$1,556	\$4,245	\$14,112	\$35,863	\$71,710
New Smyrna Beach	\$96	\$186	\$2,194	\$6,009	\$19,952	\$50,900	\$101,766
Newberry	\$97	\$186	\$1,914	\$4,962	\$16,507	\$38,769	\$77,493
Ocala	\$79	\$151	\$1,490	\$3,982	\$13,223	\$33,243	\$66,465
Orlando	\$82	\$155	\$1,530	\$4,071	\$13,536	\$33,735	\$67,455
Quincy	\$92	\$168	\$1,380	\$3,742	\$12,331	\$31,548	\$61,988
Reedy Creek	\$98	\$193	\$1,699	\$4,402	\$14,625	\$36,060	\$72,100
Starke	\$102	\$196	\$1,874	\$5,604	\$18,659	\$49,741	\$99,473
St.Cloud	\$85	\$162	\$1,591	\$4,234	\$14,077	\$35,088	\$70,160
Tallahassee	\$97	\$186	\$2,127	\$5,619	\$18,558	\$46,440	\$92,832
Vero Beach	\$91	\$173	\$1,719	\$4,798	\$15,891	\$41,021	\$81,971
Wauchula	\$119	\$212	\$2,153	\$5,915	\$19,566	\$50,223	\$100,381
Williston	\$101	\$187	\$1,832	\$5,070	\$16,622	\$42,242	\$84,434
Winter Park	\$86	\$162	\$1,523	\$4,011	\$13,346	\$34,421	\$68,831

<sup>\*</sup> Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2006 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities **Typical Electric Bill Comparisons\* - Commercial / Industrial**December 31, 2006

				KW DEMAND			
			75	150 <u>KWH</u>	500	1,000	2,000
UTILITY	750	1,500	15,000	45,000	150,000	400,000	800,000
Central Florida	\$88	\$160	\$1,708	\$4,411	\$14,518	\$35,705	\$71,330
Choctawhatchee	\$81	\$143	\$1,414	\$3,724	\$11,702	\$29,520	\$59,009
Clay	\$60	\$111	\$1,049	\$2,748	\$9,030	\$22,705	\$43,750
Escambia River	\$89	\$165	\$1,720	\$4,630	\$15,340	\$38,840	\$77,640
Florida Keys	\$123	\$225	\$2,211	\$6,514	\$21,829	\$57,327	\$114,703
Glades	\$104	\$193	\$1,841	\$5,182	\$17,575	\$24,095	\$48,015
Gulf Coast	\$82	\$155	\$1,467	\$4,077	\$13,562	\$34,812	\$69,612
Lee County	\$82	\$152	\$1,473	\$3,933	\$12,939	\$31,574	\$63,124
Okefenoke	\$80	\$150	\$1,533	\$3,925	\$12,850	\$32,000	\$63,900
Peace River	\$94	\$175	\$1,643	\$4,342	\$14,355	\$36,030	\$72,010
Sumter	\$85	\$159	\$1,447	\$3,827	\$12,640	\$31,790	\$63,530
Suwannee Valley	\$89	\$169	\$1,740	\$4,677	\$12,646	\$30,853	\$61,665
Talquin	\$83	\$158	\$1,516	\$4,183	\$14,130	\$33,080	\$65,860
Tri-County	\$77	\$141	\$1,285	\$3,100	\$10,100	\$24,300	\$48,500
West Florida	\$89	\$164	\$1,552	\$4,257	\$14,073	\$23,106	\$46,112
Withlacoochee River	\$77	\$144	\$1,388	\$3,703	\$12,285	\$30,885	\$61,745

<sup>\*</sup> Local taxes, franchise fees, and gross receipts taxes not embedded in rates are excluded. December 2006 Fuel and Purchased Power Costs are included.

#### Investor-Owned Electric Utilities **Miscellaneous Service Charges**

	Initial	Normal	Violation	Collection	Late Payment	Returned	Temporary	Service (7)
UTILITY	Connect (1)	Reconnect (2)	Reconnect (3)	Charge (4)	Fee (5)	Check Charge (6)	Underground	Overhead
Florida Power & Light Company	\$14.88	\$14.88	\$17.66	\$5.11	1.5%	\$23.24 or 5%	\$110.00	\$145.00
Progress Energy Florida, Inc.	\$61.00	\$28.00	\$40.00	N/A	\$5.00 minimum or 1.5%	\$25.00 (8) \$30.00 \$40.00 or 5%	\$227.00	\$227.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	1.5%	\$25.00 (8) \$30.00 \$40.00 or 5%	\$115.00	\$115.00
Gulf Power Company During Hours After Hours	\$27.00	\$27.00	\$35.00 \$55.00	\$20.00	None	\$25.00 (8) \$30.00 \$40.00 or 5%	\$110.00	\$110.00
Florida Public Utilities Company During Hours After Hours	\$44.00	\$19.00	\$37.00 \$60.00	\$11.50	\$5.00 minimum or 1.5%	\$25.00 (8) \$30.00 \$40.00 or 5%	\$110.00	\$150.00

- (1) Initial connection of service to premises without prior service.
- (2) Connection of service to premises with prior service.
- (3) Reconnection of service during normal business hours to customer who has been disconnected due to nonpayment or violation of Commission rule, e.g., meter tampering, bad check, etc.
- (4) Collection charge made in the event a service representative visits the premises for the purpose of disconnecting for nonpayment, and the customer pays or arranges to pay the past due amount in lieu of disconnection.
- (5) Late payment fee is assessed to amounts that are past due. The fee may be either a fixed amount or a percentage of the past due amount, whichever is greater.
- (6) Returned check charge is assessed when a check is dishonored by the bank. The charge may be either a fixed amount or a percentage of the dishonored check amount, whichever is greater.
- (7) Charge for installing and removing a temporary service drop.
- (8) In accordance with Section 68.065, Florida Statutes, the following charges apply to returned checks: \$25.00 charge for checks \$50.00 or less, \$30.00 charge for checks \$50.01 \$300.00, and the greater of 5% or \$40.00 for checks in excess of \$300.00.

### Investor-Owned Electric Utilities **Growth and Use Statistics**

		RESID	DENTIAL		ANNUAL REVENUES						
	Avera	ige									
	Annu	al	Numb	Number of							
	Consum	Consumption		Customers		Residential			Operating		
UTILITY											
		Percent	As of	Percent	Total	Percent	Avg. Revenue		Percent		
	kWh	Increase	12/31/2006	Increase	Revenue	Increase	per kWh Sold	Revenue	Increase		
							(cents)				
Florida Power & Light Co.	13,970	-1.60%	3,906,270	2.00%	\$6,493,202,801	24.30%	11.90	\$11,628,789,302	27.40%		
Progress Energy Florida, Inc.	13,983	-1.80%	1,487,586	5.37%	\$2,360,716,289	18.00%	11.79	\$4,159,030,112	19.67%		
Tampa Electric Co.	15,164	-1.00%	581,955	2.60%	\$956,741,562	14.20%	10.97	\$2,013,857,442	3.00%		
Gulf Power Co.	15,032	-0.98%	364,647	2.87%	\$491,929,604	8.17%	9.02	\$912,024,512	8.22%		
Florida Public Utilities Co.											
Northwest	14,649	0.36%	10,330	0.85%	\$11,040,906	4.04%	7.31	\$23,837,904	5.46%		
Northeast	15,121	-3.18%	13,218	2.62%	\$11,515,186	-7.01%	5.79	\$25,009,784	0.66%		

#### Municipal & Cooperative Electric Utilities Growth and Use Statistics

December 31, 2006

	RESIDENTIAL				ANNUAL REVENUES					
	Ave	erage					Total Utility Retail			
	An	nual	Nur	Number of			Operating Revenue			
UTILITY	Consu	mption	Customers			Residential		Total Retail	Operating	
	Per Cu	ıstomer								
		Percent	As of	Percent	Total	Percent	Avg. Revenue		Percent	
	kWh	Increase	12/31/2006	Increase	Revenue	Increase	per kWh Sold	Revenue	Increase	
							(cents)			
<u>Municipals</u>										
Gainesville Regional Utilities	11,047	-2.73%	79,407	1.59%	\$92,975,904	11.60%	10.60	\$183,788,468	13.70%	
JEA	15,348	-1.00%	343,421	-4.85%	\$504,408,709	12.39%	9.01	\$1,040,747,852	16.07%	
City of Lakeland	14,743	-0.93%	97,969	2.40%	\$175,762,477	14.62%	11.81	\$323,407,261	17.99%	
Orlando Utilities Commission	12,579	0.91%	149,008	2.49%	\$177,384,476	3.38%	9.46	\$421,342,308	0.53%	
City of Tallahassee	11,939	-1.09%	91,927	1.96%	\$145,099,035	24.35%	13.22	\$323,083,023	25.77%	
<b>Cooperatives</b>										
Clay Electric	15,468	-0.10%	135,494	3.35%	\$229,881,993	14.80%	10.30	\$310,531,080	13.20%	
Lee County Electric	13,795	-2.39%	174,437	4.06%	\$247,997,251	18.62%	10.43	\$357,659,775	18.55%	
Withlacoochee River Electric	14,723	-1.19%	177,761	3.90%	\$266,417,105	11.34%	10.36	\$366,812,521	17.09%	

Note: Above Revenues Include Fuel and Purchased Power Costs.

#### 1,000 kWh Residential Monthly Bills for All Florida Electric Utilities **December 31, 2006**

			TOTAL
RANK	UTILITY	TYPE	BILL
1	Fort Meade	М	\$140.86
2	Tallahassee	M	\$137.44
3	Wauchula	M	\$131.19
4	Key West	M	\$129.34
5	Glades	С	\$127.50
6	New Smyrna Beach	M	\$127.39
7	Alachua	M	\$123.80
8	Bushnell	M	\$122.05
9	Lake Worth	M	\$121.45
10	Havana	M	\$120.96
11	Peace River	С	\$119.95
12	Williston	M	\$119.32
13	Lakeland	M	\$118.91
14	Florida Keys	С	\$117.85
15	Homestead	M	\$117.15
16	Jacksonville Beach	M	\$116.76
17	Newberry	M	\$116.31
18	Leesburg	M	\$116.26
19	Bartow	M	\$116.24
20	Vero Beach	M	\$116.01
21	Mount Dora	M	\$114.52
22	West Florida	С	\$113.77
23	Fort Pierce	M	\$113.72
24	Green Cove Springs	M	\$112.11
25	Starke	M	\$110.28
26	Talquin	С	\$108.00
27	Suwannee Valley	С	\$107.66
28	Choctawhatchee	С	\$107.26

			TOTAL
RANK	UTILITY	TYPE	BILL
29	Quincy	M	\$107.12
30	Sumter	С	\$106.95
31	Tampa Electric Company	I	\$106.87
32	Progress Energy Florida, Inc.		\$106.82
33	Winter Park	M	\$106.82
34	Gulf Coast	С	\$106.50
35	Escambia River	С	\$106.00
36	Florida Power & Light Company		\$105.89
37	Central Florida	С	\$105.50
38	Lee County	С	\$105.20
39	St.Cloud	M	\$103.95
40	Ocala	M	\$103.29
41	Okefenoke	С	\$103.00
42	Gainesville	M	\$101.92
43	Withlacoochee River	С	\$101.05
44	Orlando	M	\$99.95
45	Reedy Creek	M	\$99.50
46	Clewiston	M	\$98.21
47	Moore Haven	M	\$97.40
48	Kissimmee	M	\$94.50
49	Tri-County	С	\$91.00
50	Gulf Power Company	I	\$90.03
51	JEA	M	\$88.33
52	Chattahoochee	M	\$87.63
53	Blountstown	M	\$78.78
54	Clay	С	\$72.00
55	Florida Public Utilities Company - Northwest Division	I	\$69.48
56	Florida Public Utilities Company - Northeast Division	I	\$57.06

I - Investor-owned M - Municipal C - Cooperative
Note: Rates do not include any local taxes or franchise fees.