

**FLORIDA PUBLIC SERVICE COMMISSION**  
**Comparative Rate Statistics**

**SECTION A**

**Regulated Electric Utilities**

December 31, 2000

Investor-Owned Electric Utilities  
**Typical Electric Bill Comparisons\* - Residential Service**  
 December 31, 2000

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Florida Power & Light Company	\$5.65	\$12.18	\$21.95	\$38.28	\$54.57	\$73.37	\$110.99
Florida Power Corporation	\$8.85	\$16.42	\$27.78	\$46.71	\$65.62	\$84.55	\$122.41
Tampa Electric Company	\$8.50	\$15.89	\$26.97	\$45.43	\$63.89	\$82.34	\$119.27
Gulf Power Company	\$8.07	\$13.78	\$22.37	\$36.65	\$50.94	\$65.21	\$93.79
<u>Florida Public Utilities Company</u>							
Marianna Division	\$8.30	\$13.49	\$21.30	\$34.31	\$47.29	\$60.29	\$86.30
Fernandina Beach Division	\$7.00	\$11.71	\$18.76	\$30.52	\$42.26	\$54.02	\$77.54

\*Excluding Local Taxes and Franchise Fees / December 2000 Fuel and other Adjustment Clause factors are included. Base rates include 1.5% gross receipts tax, except for Florida Power Corporation, Tampa Electric Co. and Marianna Division of Florida Public Utilities. These companies removed entire gross receipts tax from base rates in their last rate cases.

Municipal Electric Utilities  
**Typical Electric Bill Comparisons\* - Residential Service**

December 31, 2000

UTILITY	Minimum Bill or Customer Charge	KW/H					
		100	250	500	750	1,000	1,500
Alachua	\$8.00	\$16.38	\$28.95	\$49.90	\$70.85	\$91.80	\$133.70
Bartow	\$5.65	\$14.53	\$26.43	\$46.26	\$66.09	\$85.91	\$125.57
Blountstown	\$3.50	\$9.71	\$19.02	\$34.54	\$50.06	\$65.58	\$96.62
Bushnell	\$8.85	\$15.03	\$27.46	\$48.16	\$68.87	\$89.57	\$130.98
Chattahoochee	\$8.50	\$11.88	\$22.96	\$41.42	\$59.87	\$78.33	\$115.25
Clewiston	\$8.07	\$12.73	\$22.08	\$37.65	\$53.23	\$78.80	\$114.95
Fort Meade	\$7.00	\$20.75	\$32.44	\$51.91	\$71.39	\$90.86	\$129.81
Fort Pierce	\$5.35	\$13.04	\$24.56	\$43.79	\$63.00	\$82.22	\$120.66
Gainesville	\$4.90	\$12.66	\$24.29	\$43.68	\$63.06	\$83.60	\$124.68
Green Cove Springs	\$6.00	\$14.50	\$27.24	\$48.48	\$69.73	\$90.97	\$133.45
Havana	\$6.00	\$14.97	\$28.43	\$50.85	\$73.27	\$95.69	\$140.54
Homestead	\$5.50	\$13.40	\$25.25	\$45.01	\$64.76	\$84.51	\$124.02
JEA	\$5.50	\$11.77	\$21.17	\$36.83	\$52.49	\$68.15	\$99.48
Jacksonville Beach	\$4.50	\$12.16	\$23.64	\$42.79	\$61.93	\$81.07	\$119.36
Key West	\$6.00	\$14.39	\$26.98	\$47.95	\$68.93	\$89.90	\$131.85
Kissimmee	\$4.90	\$13.19	\$25.64	\$46.38	\$67.11	\$87.85	\$129.33
Lake Worth	\$2.78	\$12.70	\$27.57	\$52.35	\$77.13	\$101.91	\$151.48
Lakeland	\$3.94	\$11.46	\$22.73	\$41.52	\$60.31	\$79.10	\$116.68
Leesburg	\$8.00	\$14.49	\$24.22	\$40.44	\$56.65	\$72.87	\$105.31
Moore Haven	\$8.50	\$15.93	\$27.08	\$45.65	\$64.23	\$82.80	\$119.95
Mount Dora	\$4.94	\$11.88	\$22.29	\$39.64	\$56.99	\$74.34	\$109.04
New Smyrna Beach	\$5.65	\$13.95	\$26.39	\$47.15	\$67.89	\$88.63	\$130.13
Newberry	\$7.50	\$15.36	\$27.15	\$46.80	\$66.45	\$86.09	\$125.39
Ocala	\$7.00	\$14.48	\$25.70	\$44.40	\$63.09	\$81.79	\$119.19
Orlando	\$6.00	\$13.36	\$24.38	\$42.78	\$61.16	\$79.54	\$116.32
Quincy	\$2.40	\$10.68	\$23.10	\$43.78	\$64.48	\$85.16	\$126.54
Reedy Creek	\$2.85	\$8.53	\$17.06	\$31.26	\$45.46	\$59.66	\$88.07
Starke	\$6.45	\$14.30	\$26.08	\$45.70	\$65.33	\$84.95	\$135.20
St.Cloud	\$6.36	\$14.16	\$25.85	\$45.34	\$64.83	\$84.31	\$123.29
Tallahassee	\$4.94	\$13.86	\$27.25	\$49.54	\$71.85	\$94.14	\$138.74
Vero Beach	\$7.00	\$14.56	\$25.91	\$44.80	\$63.71	\$82.60	\$120.40
Wauchula	\$8.62	\$17.31	\$30.33	\$52.05	\$73.76	\$95.47	\$138.90
Williston	\$6.00	\$14.68	\$27.71	\$49.42	\$71.13	\$92.84	\$136.26

\* Excluding Local Taxes and Franchise Fees. December 2000 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities  
**Typical Electric Bill Comparisons\* - Residential Service**  
 December 31, 2000

UTILITY	Minimum Bill or Customer Charge	<u>KWH</u>					
		100	250	500	750	1,000	1,500
Central Florida	\$8.50	\$15.65	\$26.38	\$44.25	\$62.13	\$80.00	\$115.75
Choctawhatchee	\$12.32	\$18.57	\$27.93	\$43.55	\$59.15	\$74.77	\$106.00
Clay	\$9.00	\$15.49	\$25.23	\$41.45	\$57.68	\$73.90	\$111.35
Escambia River	\$7.00	\$14.18	\$24.95	\$42.90	\$60.85	\$78.80	\$114.70
Florida Keys	\$7.00	\$15.64	\$28.60	\$50.20	\$71.79	\$93.39	\$136.59
Glades	\$10.50	\$18.65	\$30.88	\$51.25	\$71.62	\$92.00	\$132.75
Gulf Coast	\$10.00	\$16.90	\$27.25	\$44.50	\$61.75	\$79.00	\$113.50
Lee County	\$5.00	\$11.96	\$22.40	\$39.80	\$57.20	\$74.60	\$109.40
Okefenoke	\$10.00	\$17.50	\$28.75	\$47.50	\$66.25	\$85.00	\$122.50
Peace River	\$10.50	\$18.80	\$31.25	\$52.00	\$72.75	\$93.50	\$135.00
Sumter	\$8.25	\$15.62	\$26.68	\$45.10	\$63.52	\$81.95	\$118.80
Suwannee Valley	\$8.73	\$15.92	\$26.71	\$44.70	\$62.68	\$80.66	\$116.63
Talquin	\$8.00	\$14.89	\$25.23	\$42.45	\$59.67	\$76.90	\$111.35
Tri-County	\$10.00	\$18.60	\$31.50	\$53.00	\$74.50	\$96.00	\$139.00
West Florida	\$8.00	\$15.49	\$26.73	\$45.45	\$64.17	\$82.90	\$120.35
Withlacoochee River	\$9.75	\$16.77	\$27.31	\$44.86	\$62.42	\$79.97	\$115.08

\* Excluding Local Taxes and Franchise Fees. December 2000 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities  
**Typical Electric Bill Comparisons \* - Commercial / Industrial**  
 December 31, 2000

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	750	1500	15,000	<u>KWH</u>		400,000	800,000
			45,000	150,000			
Florida Power & Light Company	\$63	\$116	\$1,157	\$2,954	\$9,575	\$22,757	\$45,362
Florida Power Corporation	\$67	\$122	\$1,012	\$2,727	\$9,062	\$22,880	\$45,748
Tampa Electric Company	\$63	\$118	\$1,229	\$3,058	\$10,096	\$24,541	\$48,827
Gulf Power Company	\$65	\$120	\$900	\$2,278	\$8,397	\$19,157	\$38,087
<u>Florida Public Utilities Company</u>							
Marianna Division	\$50	\$89	\$781	\$2,077	\$6,821	\$17,316	\$34,588
Fernandina Beach Division	\$47	\$85	\$733	\$1,991	\$6,550	\$16,812	\$33,586

\*Excluding Local Taxes and Franchise Fees. December 2000 Fuel and other Adjustment Clause factors are included. Base rates include 1.5% gross receipts tax, except for Florida Power Corporation, Tampa Electric Co. and Marianna Division of Florida Public Utilities. These companies removed entire gross receipts tax from base rates in their last rate cases.

Municipal Electric Utilities  
**Typical Electric Bill Comparisons\* - Commercial / Industrial**  
 December 31, 2000

UTILITY	<u>KW DEMAND</u>						
		75	150	500	1,000	2,000	
		750	1,500	15,000	45,000	150,000	400,000
Alachua	\$77	\$146	\$1,393	\$3,687	\$12,238	\$30,613	\$61,203
Bartow	\$82	\$157	\$1,570	\$4,041	\$13,427	\$32,975	\$65,931
Blountstown	\$59	\$111	\$1,050	\$3,136	\$10,437	\$27,819	\$55,631
Bushnell	\$79	\$151	\$1,516	\$3,997	\$13,274	\$33,097	\$66,173
Chattahoochee	\$67	\$128	\$1,225	\$3,765	\$12,550	\$31,792	\$63,584
Clewiston	\$72	\$137	\$1,315	\$3,604	\$11,930	\$30,555	\$61,075
Fort Meade	\$81	\$144	\$1,282	\$3,915	\$12,840	\$30,950	\$61,810
Fort Pierce	\$66	\$126	\$1,256	\$3,249	\$10,750	\$26,607	\$53,179
Gainesville	\$72	\$134	\$1,292	\$3,494	\$11,608	\$26,001	\$51,941
Green Cove Springs	\$73	\$139	\$1,510	\$3,954	\$13,121	\$26,713	\$53,301
Havana	\$73	\$141	\$1,351	\$4,042	\$13,460	\$35,882	\$71,758
Homestead	\$72	\$136	\$1,343	\$3,630	\$12,182	\$30,459	\$60,953
JEA	\$51	\$96	\$1,016	\$2,551	\$8,385	\$20,450	\$40,700
Jacksonville Beach	\$63	\$121	\$1,588	\$4,093	\$13,607	\$33,424	\$66,832
Key West	\$77	\$148	\$1,530	\$4,069	\$13,519	\$33,869	\$67,719
Kissimmee	\$69	\$131	\$1,424	\$3,539	\$12,114	\$28,354	\$56,658
Lake Worth	\$87	\$171	\$1,796	\$4,859	\$16,169	\$40,862	\$81,712
Lakeland	\$62	\$118	\$1,160	\$3,083	\$10,658	\$25,378	\$50,380
Leesburg	\$66	\$125	\$1,174	\$2,964	\$9,841	\$23,881	\$47,745
Moore Haven	\$75	\$142	\$1,418	\$3,591	\$11,900	\$29,000	\$57,970
Mount Dora	\$66	\$118	\$963	\$2,488	\$8,260	\$20,355	\$40,695
New Smyrna Beach	\$69	\$133	\$1,462	\$3,907	\$12,945	\$32,630	\$65,226
Newberry	\$75	\$143	\$1,495	\$3,706	\$12,319	\$29,491	\$58,967
Ocala	\$63	\$118	\$1,167	\$3,014	\$9,998	\$24,643	\$49,265
Orlando	\$62	\$117	\$1,135	\$2,889	\$9,594	\$23,171	\$46,327
Quincy	\$69	\$130	\$1,151	\$3,053	\$10,036	\$25,428	\$49,748
Reedy Creek	\$64	\$125	\$916	\$2,410	\$8,000	\$19,935	\$39,855
Starke	\$84	\$160	\$1,517	\$4,532	\$15,084	\$40,209	\$80,409
St.Cloud	\$66	\$124	\$1,203	\$3,062	\$10,169	\$24,794	\$49,572
Tallahassee	\$72	\$139	\$1,381	\$3,520	\$11,596	\$28,438	\$56,836
Vero Beach	\$65	\$123	\$1,218	\$3,305	\$10,914	\$27,789	\$55,509
Wauchula	\$92	\$158	\$1,344	\$4,308	\$14,208	\$35,935	\$71,805
Williston	\$74	\$142	\$1,457	\$3,961	\$12,950	\$32,450	\$64,850

\* Excluding Local Taxes and Franchise Fees. December 2000 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities  
**Typical Electric Bill Comparisons\* - Commercial / Industrial**

December 31, 2000

UTILITY	<u>KW DEMAND</u>						
		75	150	500	1,000	2,000	
		<u>KWH</u>					
	750	1,500	15,000	45,000	150,000	400,000	800,000
Central Florida	\$69	\$122	\$1,288	\$3,215	\$10,600	\$25,350	\$50,650
Choctawhatchee	\$61	\$109	\$1,047	\$2,745	\$9,462	\$21,232	\$41,963
Clay	\$61	\$114	\$1,077	\$2,833	\$9,315	\$23,465	\$45,270
Escambia River	\$61	\$115	\$1,248	\$3,250	\$10,740	\$26,740	\$53,440
Florida Keys	\$67	\$116	\$1,112	\$3,234	\$10,902	\$28,242	\$56,536
Glades	\$78	\$144	\$1,564	\$4,350	\$13,900	\$33,775	\$67,375
Gulf Coast	\$62	\$114	\$1,055	\$2,840	\$9,437	\$23,812	\$47,612
Lee County	\$59	\$113	\$1,044	\$2,727	\$9,630	\$23,055	\$46,095
Okefenoke	\$66	\$123	\$1,263	\$3,115	\$10,150	\$24,800	\$49,500
Peace River	\$74	\$136	\$1,198	\$3,050	\$10,050	\$24,750	\$49,450
Sumter	\$66	\$122	\$1,097	\$2,779	\$9,145	\$22,470	\$44,890
Suwannee Valley	\$69	\$129	\$1,335	\$3,462	\$11,445	\$28,397	\$56,753
Talquin	\$60	\$111	\$1,050	\$2,784	\$9,465	\$20,640	\$40,980
Tri-County	\$84	\$155	\$1,420	\$3,505	\$11,450	\$27,900	\$55,700
West Florida	\$64	\$120	\$1,109	\$2,776	\$9,137	\$19,675	\$39,245
Withlacoochee River	\$61	\$112	\$1,072	\$2,754	\$9,123	\$22,453	\$44,881

\* Excluding Local Taxes and Franchise Fees. December 2000 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities  
**Miscellaneous Charges**

December 31, 2000

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Temporary Service (5)	
					Underground	Overhead
Florida Power & Light Company	\$16.00	\$16.00	\$19.00	\$5.50	\$110.00	\$145.00
Florida Power Corporation	\$30.50	\$15.00 \$5.50 (6)	\$27.00	\$0.00	\$74.00	\$74.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	\$115.00	\$115.00
Gulf Power Company	\$20.00	\$16.00	\$16.00	\$6.00	\$60.00	\$60.00
<u>Florida Public Utilities Company</u>						
Marianna Division	\$33.20	\$14.50 \$16.00 (7)	\$38.25	\$6.00	\$30.50	\$30.50
Fernandina Beach Division	\$13.00	\$11.00 \$8.00 (7)	\$15.00	\$0.00	\$20.00	\$20.00

- (1) Initial connection to an establishment which has not had prior service.
- (2) Connection of service to an establishment having had prior service.
- (3) Connection of service to a customer who has been disconnected due to a violation of Commission rule/regulation, i.e., non-payment, meter tampering, bad check, etc.
- (4) A collection charge made in the event a service representative visits the premises for the purpose of discontinuing service for nonpayment of a delinquent account, and the customer pays or arranges to pay the past due amount in lieu of service interruption.
- (5) Charge for installing and removing a temporary service drop.
- (6) The \$5.50 charge is applicable when only one trip to the premises is required.
- (7) Charge for change of account requiring only meter reading.



Investor-Owned Electric Utilities  
Growth and Use Statistics

December 31, 2000

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Residential			Retail Operating	
	kWh	Percent Increase	As of 12/31/00	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per kWh Sold	Total Revenue	Percent Increase
Florida Power & Light	13,572	2.30%	3,413,953	2.40%	\$3,503,555,422	4.40%	\$7.56	\$6,056,605,824	2.90%
Florida Power Corp.	13,867	3.59%	1,234,285	1.72%	\$1,447,384	5.90%	\$8.46	\$2,437,122	6.86%
Tampa Electric Co.	14,980	2.70%	491,925	3.00%	\$613,285,329	10.00%	\$8.32	\$1,209,686,682	10.00%
Gulf Power Co.	14,992	4.71%	321,731	2.06%	\$308,727,658	11.33%	\$6.45	\$569,097,809	10.99%
<u>Fl. Public Utilities:</u>									
Marianna Division	13,782	3.50%	9,727	0.50%	\$8,705,716	2.90%	\$6.50	\$17,145,943	6.10%
Fernandina Beach Division	14,575	1.60%	11,855	3.30%	\$9,534,470	0.50%	\$5.60	\$22,157,141	5.10%

Municipal & Cooperative Electric Utilities  
**Growth and Use Statistics**  
 December 31, 2000

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Residential			Retail Operating	
	kWh	Percent Increase	As of 12/31/00	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per kWh Sold	Total Revenue	Percent Increase
<b><u>Municipals</u></b>									
Gainesville Regional Utilities	11,202	0.58%	70,335	2.61%	\$63,186,000	9.28%	\$8.02	\$124,637,000	9.56%
Jacksonville Electric Authority	13,980	2.46%	320,288	2.44%	\$323,945,212	3.80%	\$6.89	\$661,685,551	2.40%
City of Lakeland	14,174	0.74%	90,771	-2.51%	\$99,546,272	3.61%	\$7.81	\$179,964,461	-0.45%
Orlando Util. Commission	12,657	1.52%	126,776	4.23%	\$123,304,000	5.37%	\$7.84	\$315,443,000	5.81%
City of Tallahassee	12,266	3.00%	79,130	1.76%	\$87,552,040	9.90%	\$9.02	\$189,136,209	9.27%
<b><u>Cooperatives</u></b>									
Clay Electric	14,699	1.99%	115,822	4.55%	\$131,967,994	4.18%	\$6.80	\$173,893,578	5.80%
Lee County Electric	13,165	3.32%	132,859	1.86%	\$121,267,413	0.27%	\$7.01	\$176,884,622	-0.67%
Withlacoochee River Electric	14,031	5.70%	143,654	2.40%	\$152,634,299	11.00%	\$7.60	\$199,719,523	10.40%

Note: Above Revenues Include Fuel.