

FLORIDA PUBLIC SERVICE COMMISSION
Comparative Rate Statistics

SECTION A

Regulated Electric Utilities

December 31, 2001

Investor-Owned Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2001

UTILITY	Minimum Bill or Customer Charge	<u>KWH</u>					
		100	250	500	750	1,000	1,500
Florida Power & Light Company	\$5.65	\$12.92	\$23.82	\$42.01	\$60.16	\$80.83	\$122.18
Florida Power Corporation	\$8.85	\$17.08	\$29.40	\$49.97	\$70.52	\$91.07	\$132.19
Tampa Electric Company	\$8.50	\$16.21	\$27.78	\$47.04	\$66.32	\$85.57	\$124.11
Gulf Power Company	\$8.07	\$13.68	\$22.10	\$36.14	\$50.17	\$64.19	\$92.26
<u>Florida Public Utilities Company</u>							
Marianna Division	\$8.30	\$13.43	\$21.12	\$33.95	\$46.76	\$59.58	\$85.23
Fernandina Beach Division	\$7.00	\$11.72	\$18.81	\$30.61	\$42.42	\$54.22	\$77.83

*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes, except for Florida Power Corporation, Tampa Electric Company, and the Marianna Division of Florida Public Utilities Company. These companies have removed all gross receipts taxes from their rates, and bill the entire amount as a separate line item. Includes cost recovery clause factors effective December 2001.

Municipal Electric Utilities
Typical Electric Bill Comparisons* - Residential Service

December 31, 2001

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Alachua	\$8.00	\$17.48	\$31.70	\$55.40	\$79.10	\$102.80	\$150.20
Bartow	\$5.65	\$14.98	\$27.53	\$48.47	\$69.40	\$90.33	\$132.20
Blountstown	\$3.50	\$9.71	\$19.02	\$34.54	\$50.06	\$65.58	\$96.62
Bushnell	\$8.85	\$15.99	\$29.86	\$52.96	\$76.07	\$99.17	\$145.38
Chattahoochee	\$8.50	\$11.85	\$22.86	\$41.23	\$59.59	\$77.95	\$114.68
Clewiston	\$8.07	\$15.06	\$27.90	\$49.30	\$70.70	\$92.10	\$134.90
Fort Meade	\$7.00	\$22.20	\$36.07	\$59.16	\$82.27	\$105.36	\$151.56
Fort Pierce	\$5.35	\$13.83	\$26.53	\$47.72	\$68.90	\$90.08	\$132.45
Gainesville	\$4.90	\$12.08	\$22.85	\$40.80	\$58.75	\$77.85	\$116.05
Green Cove Springs	\$6.00	\$14.70	\$27.76	\$49.51	\$71.27	\$92.98	\$136.53
Havana	\$6.00	\$14.70	\$27.76	\$49.52	\$71.28	\$93.03	\$136.55
Homestead	\$5.50	\$15.41	\$30.27	\$55.03	\$79.80	\$104.56	\$154.09
JEA	\$5.50	\$11.77	\$21.17	\$36.83	\$52.49	\$68.15	\$99.48
Jacksonville Beach	\$4.50	\$13.16	\$26.14	\$47.79	\$69.43	\$91.07	\$134.36
Key West	\$6.00	\$14.99	\$28.48	\$50.95	\$73.43	\$95.90	\$140.85
Kissimmee	\$5.40	\$13.08	\$24.60	\$43.81	\$63.00	\$82.20	\$120.61
Lake Worth	\$4.50	\$13.22	\$26.32	\$48.13	\$69.95	\$91.76	\$135.39
Lakeland	\$3.94	\$12.46	\$25.23	\$46.52	\$67.81	\$89.10	\$131.68
Leesburg	\$8.00	\$15.24	\$26.10	\$44.19	\$62.28	\$80.37	\$116.56
Moore Haven	\$8.50	\$16.12	\$27.55	\$46.60	\$65.65	\$84.70	\$122.80
Mount Dora	\$4.94	\$11.88	\$22.29	\$39.64	\$56.99	\$74.34	\$109.04
New Smyrna Beach	\$5.65	\$15.67	\$30.70	\$55.76	\$80.80	\$105.85	\$155.96
Newberry	\$7.50	\$16.46	\$29.90	\$52.28	\$74.68	\$97.06	\$141.84
Ocala	\$7.00	\$15.02	\$27.06	\$47.11	\$67.17	\$87.22	\$127.33
Orlando	\$6.00	\$13.71	\$25.27	\$44.56	\$63.83	\$83.10	\$121.66
Quincy	\$2.40	\$11.13	\$24.22	\$46.03	\$67.85	\$89.66	\$133.29
Reedy Creek	\$2.85	\$10.35	\$21.60	\$40.35	\$59.10	\$77.85	\$115.35
Starke	\$6.45	\$14.54	\$26.68	\$46.90	\$67.13	\$87.35	\$138.80
St.Cloud	\$6.33	\$14.46	\$26.66	\$47.01	\$67.34	\$87.67	\$128.35
Tallahassee	\$4.94	\$12.65	\$24.20	\$43.47	\$62.73	\$81.99	\$120.52
Vero Beach	\$7.00	\$15.36	\$27.91	\$48.80	\$69.71	\$90.60	\$132.40
Wauchula	\$8.62	\$17.58	\$31.01	\$53.41	\$75.80	\$98.19	\$142.98
Williston	\$6.00	\$14.68	\$27.71	\$49.42	\$71.13	\$92.84	\$136.26

* Excluding local taxes, franchise fees, and gross receipts taxes not embedded in rates. December 2001 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities
Typical Electric Bill Comparisons* - Residential Service
 December 31, 2001

UTILITY	Minimum Bill or Customer Charge	KWH					
		100	250	500	750	1,000	1,500
Central Florida	\$8.50	\$15.95	\$27.13	\$45.75	\$64.38	\$83.00	\$120.25
Choctawhatchee	\$12.32	\$19.00	\$29.03	\$45.73	\$62.43	\$79.14	\$112.55
Clay	\$9.00	\$15.63	\$25.58	\$42.15	\$58.73	\$75.30	\$113.45
Escambia River	\$9.00	\$16.50	\$27.75	\$46.50	\$65.25	\$84.00	\$121.50
Florida Keys	\$7.00	\$13.57	\$23.43	\$39.87	\$56.30	\$72.73	\$105.60
Glades	\$10.50	\$19.30	\$32.50	\$54.50	\$76.50	\$98.50	\$142.50
Gulf Coast	\$10.00	\$17.48	\$28.70	\$47.40	\$66.10	\$84.80	\$122.20
Lee County	\$5.00	\$12.46	\$23.65	\$42.30	\$60.95	\$79.60	\$116.90
Okefenoke	\$10.00	\$17.50	\$28.75	\$47.50	\$66.25	\$85.00	\$122.50
Peace River	\$10.50	\$18.95	\$31.63	\$52.75	\$73.88	\$95.00	\$137.25
Sumter	\$8.25	\$16.12	\$27.93	\$47.60	\$67.27	\$86.95	\$126.30
Suwannee Valley	\$8.73	\$15.92	\$26.71	\$44.70	\$62.68	\$80.66	\$116.63
Talquin	\$8.00	\$15.60	\$27.00	\$46.00	\$65.00	\$84.00	\$122.00
Tri-County	\$10.00	\$18.60	\$31.50	\$53.00	\$74.50	\$96.00	\$139.00
West Florida	\$8.00	\$15.90	\$27.74	\$47.47	\$67.21	\$86.95	\$126.42
Withlacoochee River	\$9.75	\$17.27	\$28.56	\$47.36	\$66.17	\$84.97	\$122.58

* Excluding local taxes, franchise fees, and gross receipts taxes not embedded in rates. December 2001 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities
Typical Electric Bill Comparisons * - Commercial / Industrial
 December 31, 2001

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
	750	1500	15,000	<u>KWH</u>		400,000	800,000
			45,000	150,000			
Florida Power & Light Company	\$68	\$127	\$1,264	\$3,277	\$10,649	\$25,621	\$51,070
Florida Power Corporation	\$71	\$130	\$1,105	\$3,006	\$9,994	\$25,364	\$50,716
Tampa Electric Company	\$66	\$124	\$1,280	\$3,213	\$10,611	\$25,921	\$51,587
Gulf Power Company	\$64	\$118	\$882	\$2,225	\$8,236	\$18,729	\$37,231
<u>Florida Public Utilities Company</u>							
Marianna Division	\$50	\$88	\$764	\$2,026	\$6,650	\$16,860	\$33,676
Fernandina Beach Division	\$47	\$84	\$737	\$2,004	\$6,590	\$16,920	\$33,802

*Excludes local taxes, franchise fees, and gross receipts taxes that are billed as a separate line item. Includes 1.5% embedded gross receipts taxes, except for Florida Power Corporation, Tampa Electric Company, and the Marianna Division of Florida Public Utilities Company. These companies have removed all gross receipts taxes from their rates, and bill the entire amount as a separate line item. Includes cost recovery clause factors effective December 2001.

Municipal Electric Utilities
Typical Electric Bill Comparisons* - Commercial / Industrial
 December 31, 2001

UTILITY	KW DEMAND						
		75	150	500	1,000	2,000	
							KWH
	750	1,500	15,000	45,000	150,000	400,000	800,000
Alachua	\$85	\$163	\$1,558	\$4,182	\$13,888	\$35,013	\$70,003
Bartow	\$83	\$160	\$1,613	\$4,184	\$13,903	\$34,293	\$68,567
Blountstown	\$59	\$111	\$1,050	\$3,136	\$10,437	\$27,819	\$55,631
Bushnell	\$86	\$165	\$1,660	\$4,429	\$14,714	\$36,937	\$73,853
Chattahoochee	\$66	\$127	\$1,220	\$3,748	\$12,493	\$31,640	\$63,280
Clewiston	\$82	\$157	\$1,514	\$4,202	\$13,925	\$35,875	\$71,715
Fort Meade	\$91	\$165	\$1,818	\$4,567	\$15,015	\$36,750	\$73,410
Fort Pierce	\$71	\$138	\$1,374	\$3,603	\$11,929	\$29,751	\$59,467
Gainesville	\$67	\$125	\$1,205	\$3,235	\$10,746	\$23,701	\$47,341
Green Cove Springs	\$74	\$143	\$1,540	\$4,046	\$13,428	\$27,533	\$54,941
Havana	\$71	\$137	\$1,311	\$3,922	\$13,061	\$34,818	\$69,630
Homestead	\$87	\$167	\$1,734	\$4,554	\$14,969	\$37,684	\$75,278
JEA	\$51	\$96	\$1,016	\$2,551	\$8,385	\$20,450	\$40,700
Jacksonville Beach	\$71	\$136	\$1,738	\$4,543	\$15,107	\$37,424	\$74,832
Key West	\$77	\$148	\$1,560	\$4,159	\$13,819	\$34,669	\$69,319
Kissimmee	\$65	\$122	\$1,340	\$3,277	\$11,165	\$25,815	\$51,575
Lake Worth	\$84	\$160	\$1,685	\$4,479	\$14,846	\$37,296	\$74,556
Lakeland	\$70	\$133	\$1,310	\$3,533	\$12,158	\$29,378	\$58,380
Leesburg	\$72	\$136	\$1,287	\$3,302	\$10,966	\$26,881	\$53,745
Moore Haven	\$77	\$145	\$1,447	\$3,677	\$12,185	\$29,760	\$59,490
Mount Dora	\$66	\$118	\$963	\$2,488	\$8,260	\$20,355	\$40,695
New Smyrna Beach	\$82	\$159	\$1,705	\$4,635	\$15,373	\$39,106	\$78,178
Newberry	\$83	\$159	\$1,660	\$4,200	\$13,964	\$33,879	\$67,743
Ocala	\$67	\$126	\$1,249	\$3,258	\$10,813	\$26,815	\$53,609
Orlando	\$65	\$123	\$1,189	\$3,049	\$10,128	\$24,595	\$49,175
Quincy	\$72	\$137	\$1,218	\$3,256	\$10,711	\$27,228	\$53,348
Reedy Creek	\$80	\$158	\$1,337	\$3,368	\$11,180	\$27,102	\$54,184
Starke	\$85	\$161	\$1,530	\$4,572	\$15,219	\$40,569	\$81,129
St.Cloud	\$68	\$129	\$1,254	\$3,217	\$10,686	\$26,184	\$52,352
Tallahassee	\$56	\$105	\$1,254	\$3,138	\$10,307	\$25,002	\$49,964
Vero Beach	\$71	\$135	\$1,338	\$3,665	\$12,114	\$30,989	\$61,909
Wauchula	\$95	\$162	\$1,385	\$4,430	\$14,616	\$37,023	\$73,981
Williston	\$74	\$142	\$1,457	\$3,961	\$12,950	\$32,450	\$64,850

* Excluding local taxes, franchise fees, and gross receipts taxes not embedded in rates. December 2001 Fuel and Purchased Power Costs are included.

Cooperative Electric Utilities
Typical Electric Bill Comparisons* - Commercial / Industrial

December 31, 2001

UTILITY	<u>KW DEMAND</u>						
			75	150	500	1,000	2,000
				<u>KWH</u>			
	750	1,500	15,000	45,000	150,000	400,000	800,000
Central Florida	\$71	\$127	\$1,333	\$3,350	\$11,050	\$26,550	\$53,050
Choctawhatchee	\$64	\$116	\$1,112	\$2,941	\$10,117	\$22,978	\$45,457
Clay	\$62	\$116	\$1,098	\$2,896	\$9,525	\$24,025	\$46,390
Escambia River	\$65	\$122	\$1,390	\$3,640	\$12,040	\$30,040	\$60,040
Florida Keys	\$67	\$116	\$1,112	\$3,234	\$10,902	\$28,242	\$56,536
Glades	\$83	\$154	\$1,661	\$4,643	\$14,875	\$36,375	\$72,575
Gulf Coast	\$66	\$122	\$1,142	\$3,101	\$10,307	\$26,132	\$52,252
Lee County	\$63	\$120	\$1,119	\$2,952	\$10,380	\$25,055	\$50,095
Okefenoke	\$66	\$123	\$1,263	\$3,115	\$10,150	\$24,800	\$49,500
Peace River	\$75	\$138	\$1,220	\$3,118	\$10,275	\$25,350	\$50,650
Sumter	\$70	\$129	\$1,172	\$3,004	\$9,895	\$24,470	\$48,890
Suwannee Valley	\$69	\$129	\$1,335	\$3,462	\$11,445	\$28,397	\$56,753
Talquin	\$65	\$122	\$1,156	\$3,103	\$10,530	\$23,480	\$46,660
Tri-County	\$84	\$155	\$1,420	\$3,505	\$11,450	\$27,900	\$55,700
West Florida	\$67	\$126	\$1,169	\$2,958	\$9,745	\$19,675	\$39,245
Withlacoochee River	\$65	\$120	\$1,147	\$2,979	\$9,873	\$24,453	\$48,881

* Excluding local taxes, franchise fees, and gross receipts taxes not embedded in rates. December 2001 Fuel and Purchased Power Costs are included.

Investor-Owned Electric Utilities

Miscellaneous Charges

December 31, 2001

UTILITY	Initial Connect (1)	Normal Reconnect (2)	Violation Reconnect (3)	Collection Charge (4)	Temporary Service (5)	
					Underground	Overhead
Florida Power & Light Company	\$16.00	\$16.00	\$19.00	\$5.50	\$110.00	\$145.00
Florida Power Corporation	\$30.50	\$15.00 \$5.50 (6)	\$27.00	\$0.00	\$74.00	\$74.00
Tampa Electric Company	\$38.00	\$16.00	\$35.00	\$8.00	\$115.00	\$115.00
Gulf Power Company	\$20.00	\$16.00	\$16.00	\$6.00	\$60.00	\$60.00
<u>Florida Public Utilities Company</u>						
Marianna Division	\$33.20	\$14.50 \$16.00 (7)	\$38.25	\$6.00	\$30.50	\$30.50
Fernandina Beach Division	\$13.00	\$11.00 \$8.00 (7)	\$15.00	\$0.00	\$20.00	\$20.00

- (1) Initial connection to an establishment which has not had prior service.
- (2) Connection of service to an establishment with prior service.
- (3) Connection of service to a customer who has been disconnected due to a violation of Commission rule/regulation, i.e., non-payment, meter tampering, bad check, etc.
- (4) A collection charge made in the event a service representative visits the premises for the purpose of discontinuing service for nonpayment of a delinquent account, and the customer pays or arranges to pay the past due amount in lieu of service interruption.
- (5) Charge for installing and removing a temporary service drop.
- (6) The \$5.50 charge is applicable when only one trip to the premises is required.
- (7) Charge for change of account requiring only meter reading.

Investor-Owned Electric Utilities
Growth and Use Statistics
December 31, 2001

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Total Revenue	Residential	Avg. Revenue per kWh Sold (cents)	Retail Operating	
	kWh	Percent Increase	As of 12/31/01	Percent Increase		Percent Increase		Total Revenue	Percent Increase
Florida Power & Light Co.	13,632	0.40%	3,490,541	2.20%	\$4,170,440,774	19.00%	\$8.76	\$7,291,605,675	20.40%
Florida Power Corp.	13,810	-0.41%	1,274,672	3.30%	\$1,616,130,000	11.66%	\$9.18	\$2,733,388,000	12.22%
Tampa Electric Co.	15,009	0.20%	505,964	2.90%	\$659,756,679	7.60%	\$8.69	\$1,301,293,543	7.60%
Gulf Power Co.	14,497	-3.30%	327,128	1.68%	\$300,926,368	-2.53%	\$6.38	\$560,128,004	-1.58%
<u>Fl. Public Utilities:</u>									
Marianna Division	13,567	-1.60%	9,784	0.60%	\$8,535,516	-2.00%	\$6.40	\$17,246,191	0.60%
Fernandina Beach Division	14,728	1.00%	12,222	3.10%	\$9,901,383	3.80%	\$5.60	\$21,803,440	-1.60%

**Municipal & Cooperative Electric Utilities
Growth and Use Statistics**

December 31, 2001

UTILITY	RESIDENTIAL				ANNUAL REVENUES				
	Average Consumption		Number of Customers		Residential			Retail Operating	
	kWh	Percent Increase	As of 12/31/01	Percent Increase	Total Revenue	Percent Increase	Avg. Revenue per kWh Sold (cents)	Total Revenue	Percent Increase
<u>Municipals</u>									
Gainesville Regional Utilities	11,092	-1.00%	72,391	2.90%	\$68,076,061	7.70%	\$8.48	\$135,073,448	8.40%
Jacksonville Electric Authority	15,010	7.37%	327,240	2.17%	\$336,166,775	3.77%	\$6.90	\$657,866,044	-0.58%
City of Lakeland	11,769	5.20%	112,838	-7.90%	\$112,042,393	14.10%	\$8.44	\$221,918,874	15.00%
Orlando Util. Commission	12,665	3.59%	129,438	1.77%	\$129,929,420	6.82%	\$7.93	\$316,711,593	6.09%
City of Tallahassee	11,899	-2.99%	80,601	1.86%	\$89,416,958	2.13%	\$9.32	\$195,640,144	3.44%
<u>Cooperatives</u>									
Clay Electric	10,448	-19.55%	116,235	0.36%	\$147,669,556	8.40%	\$8.00	\$197,106,383	8.49%
Lee County Electric	13,512	2.64%	136,799	2.97%	\$141,710,867	16.86%	\$7.78	\$209,483,450	18.43%
Withlacoochee River Electric	14,052	0.00%	147,441	2.60%	\$168,915,278	12.70%	\$8.26	\$222,301,329	13.40%

Note: Above Revenues Include Fuel.