

AUGUST 2011

Application for increase in water and wastewater rates by

Aqua Utilities Florida, Inc.

DOCKET NO. 100330-WS

On September 1, 2010, Aqua Utilities Florida, Inc. (Aqua) filed an application with the Florida Public Service Commission (PSC or Commission) for an increase in water and wastewater rates. Aqua provides service to approximately 16,357 water and 6,789 wastewater customers in Alachua, Brevard, DeSoto, Hardee, Highlands, Lake, Lee, Marion, Orange, Palm Beach, Pasco, Polk, Putnam, Seminole, Sumter, Volusia, and Washington Counties.

QUESTIONS & ANSWERS

1 Is there an opportunity for public input on this case?

Yes. As part of the evaluation process for Aqua's rate request, the Commission staff will conduct ten service hearings to allow customer feedback about Aqua and the ratesetting process. Customer comments, written and oral, will be taken into consideration when the Commission reaches a decision. Commissioners will attend and participate during the hearings.

2 Why is Aqua requesting a rate increase?

According to Aqua's petition, it is requesting a rate increase to cover increasing operating costs and to earn a fair rate of return on its investment.

3 When was Aqua's last approved rate increase?

Aqua's last approved rate increase was in 2009.

4 Presently, how much are the average monthly water and wastewater bills for a residential customer?

See the rate tables on page 4-6.

5 Using Aqua's proposed rates, how much would the average monthly water and wastewater bills be for a residential customer?

See the rate tables on page 4-6.

6 What if I cannot make the service hearings or prefer not to speak? Are there other ways to comment on the issue?

Any person who wants to comment or provide information to the Commission regarding this matter may do so orally at the hearings or in writing.* Written comments should be mailed to:

> Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

The PSC will also accept faxes and e-mails. Fax number: 1-800-511-0809 Internet e-mail address: contact@psc.state.fl.us

Please be sure to include the docket number, **100330 - WS**.

Customer comments are placed on the consumer side of the docket file and are taken into consideration by the Commissioners in reaching their decision. In accordance with Florida Statutes, the PSC will also consider Aqua's quality of service and other matters. If you have questions, contact the Florida Public Service Commission's Division of Safety, Reliability and Consumer Assistance at 1-800-342-3552.

* Any e-mail or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such e-mail or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.

7 Who can answer technical or legal questions?

For technical questions, contact:

Bart Fletcher (850) 413-7017

Jennie Lingo (850) 413-6964

For legal questions, contact:

Ralph Jaeger (850) 413-6234

Caroline Klancke (850) 413-6220

Lisa Bennett (850) 413-6230

8 Where on the Internet can I obtain more detailed information?

Detailed docket information is available on the PSC Web site at <u>www.floridapsc.com</u>. Click on **Dockets and Filings/Dockets** and then type in the docket number, **100330**.

9 When will the PSC make a decision?

This matter is set for hearing on November 29 through December 1, 2011 and December 7 through December 8, 2011. The staff recommendation and Commission vote regarding Aqua's request for final rates is tentatively scheduled for February 2012.

PSC SPECIAL REPORT - 3

AMMESIANER



сомміssioner Eduardo E. Balbis

сомміssioner Lisa Polak Edgar



PSC Commissioners

Art Graham



COMMISSIONER Ronald A. Brisé



COMMISSIONER Julie I. Brown

Service Hearings

Monday, August 29, 2011 6:00 p.m. Greenacres City Hall City Commission Chambers 5800 Melaleuca Lane Greenacres, FL 33463

Tuesday, August 30, 2011 2:00 p.m. School Board of Lee County, Board Room Lee County Education Center 2855 Colonial Boulevard Ft. Myers, FL 33966

Wednesday, August 31, 2011 10:00 a.m. Highlands County Administration Building Board Chambers (Room B104) 600 South Commerce Avenue Sebring, FL 33870

Thursday, September 1, 2011 10:00 a.m. Canterbury Retreat & Conference Center 1601 Alafaya Trail Oviedo, FL 32765

Monday, September 12, 2011 1:00 p.m. Alachua County Health Department Auditorium 224 SE 24th Street Gainesville, FL 32641 Tuesday, September 13, 2011 10:00 a.m. City Commission Meeting Room 201 North Second Street Palatka, FL 32177

Tuesday, September 13, 2011 6:00 p.m. Eustis Community Center 601 Northshore Drive Eustis, FL 32726

Friday, September 16, 2011 10:00 a.m. Sunny Hills Community Center 4083 Challenger Blvd. Chipley, FL 32428

Tuesday, October 11, 2011 10:00 a.m. Spartan Manor 6121 Massachusetts Avenue New Port Richey, FL 34653

Wednesday, October 12, 2011 10:00 a.m. Magnolia Building 702 East Orange Street Lakeland, FL 33801

Monthly Water Service Residential Rates - 5/8" x 3/4" Meter

Water	Rates Prior to Filing	Implemented PAA Rates*	Utility Requested Final
Old Rate Band 1	Avg. Bill	Avg. Bill	Avg. Bill
Jasmine Lakes	\$29.15	\$48.25	\$66.33
King's Cove	\$29.15	\$48.25	\$66.33
Ocala Oaks	\$29.15	\$48.25	\$66.33
Picciola Island	\$29.15	\$48.25	\$66.33
Silver Lakes Est./Western Shores	\$29.15	\$48.25	\$66.33
Tangerine	\$29.15	\$48.25	\$66.33
Old Rate Band 2	Avg. Bill	Avg. Bill	Avg. Bill
Carlton Village	\$44.93	\$65.02	\$66.33
Fern Terrace	\$44.93	\$65.02	\$66.33
Grance Terrace	\$44.93	\$65.02	\$66.33
Lake Gibson Estates	\$44.93	\$65.02	\$66.33
Piney Woods	\$44.93	\$65.02	\$66.33
St. Johns Highlands	\$44.93	\$65.02	\$66.33
Sunny Hills	\$44.93	\$65.02	\$66.33
Valencia Terrace	\$44.93	\$65.02	\$66.33
Old Rate Band 3	Avg. Bill	Avg. Bill	Avg. Bill
Forty-Eight Estates	\$54.25	\$65.02	\$66.33
Gibsonia Estates	\$54.25	\$65.02	\$66.33
Interlachen Lakes Estates / Park Manor	\$54.25	\$65.02	\$66.33
Lake Osborne	\$54.25	\$65.02	\$66.33
Orange Hill/Sugar Creek	\$54.25	\$65.02	\$66.33
Quail Ridge	\$54.25	\$65.02	\$66.33
Ravenswood	\$54.25	\$65.02	\$66.33
Venetian Village	\$54.25	\$65.02	\$66.33
Old Rate Band 4	Avg. Bill	Avg. Bill	Avg. Bill
Arredondo	\$70.22	\$65.02	\$66.33
Beecher's Point	\$70.22	\$65.02	\$66.33
East Lake Harris Estates	\$70.22	\$65.02	\$66.33
Friendly Center	\$70.22	\$65.02	\$66.33
Haines Creek	\$70.22	\$65.02	\$66.33

*Pursuant to Section 367.081(8), Florida Statutes, Aqua Utilities Florida, Inc. implemented the Commission's Proposed Agency Action Rates in Order No. PSC-11-0256-PAA-WS which Order was protested by the intervenors.

Water	Rates Prior to Filing	Implemented PAA Rates*	Utility Requested Final
Old Rate Band 4 (Continued)	Avg. Bill	Avg. Bill	Avg. Bill
Harmony Homes	\$70.22	\$65.02	\$66.33
Hermits Cove	\$70.22	\$65.02	\$66.33
Hobby Hills	\$70.22	\$65.02	\$66.33
Holiday Haven	\$70.22	\$65.02	\$66.33
Imerial Mobile Terrace	\$70.22	\$65.02	\$66.33
Jungle Den	\$70.22	\$65.02	\$66.33
Kingswood	\$70.22	\$65.02	\$66.33
Lake Josephine	\$70.22	\$65.02	\$66.33
Lake Suzy	\$70.22	\$65.02	\$66.33
Leisure Lakes	\$70.22	\$65.02	\$66.33
Morningview	\$70.22	\$65.02	\$66.33
Oakwood	\$70.22	\$65.02	\$66.33
Palm Port	\$70.22	\$65.02	\$66.33
Palm Terrace	\$70.22	\$65.02	\$66.33
Palms Mobile Home Park	\$70.22	\$65.02	\$66.33
Pomona Park	\$70.22	\$65.02	\$66.33
River Grove	\$70.22	\$65.02	\$66.33
Rosalie Oaks	\$70.22	\$65.02	\$66.33
Sebring Lakes	\$70.22	\$65.02	\$66.33
Silver Lake Oaks	\$70.22	\$65.02	\$66.33
Skycrest	\$70.22	\$65.02	\$66.33
Stone Mountain	\$70.22	\$65.02	\$66.33
Summit Chase	\$70.22	\$65.02	\$66.33
The Woods	\$70.22	\$65.02	\$66.33
Tomoka	\$70.22	\$65.02	\$66.33
Village Water	\$70.22	\$65.02	\$66.33
Welaka/Saratoga Harbor	\$70.22	\$65.02	\$66.33
Wootens	\$70.22	\$65.02	\$66.33
Zephyr Shores	\$70.22	\$65.02	\$66.33
Stand-alone Systems	Avg. Bill	Avg. Bill	Avg. Bill
Breeze Hill	\$34.41	\$65.02	\$66.33
Fairways	\$19.98	\$48.25	\$66.33
Peace River Heights	\$53.48	\$65.02	\$66.33

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Wastewater	Rates Prior to Filing	Implemented PAA Rates*	Utility Requested Final
Old Rate Band 1	Avg. Bill	Avg. Bill	Avg. Bill
King's Cove	\$45.63	\$72.11	\$95.05
Leisure Lakes	\$45.63	\$72.11	\$95.05
Summit Chase	\$45.63	\$72.11	\$95.05
Valencia Terrace	\$32.72	\$72.11	\$95.05
Old Rate Band 2	Avg. Bill	Avg. Bill	Avg. Bill
Arredondo	\$78.10	\$91.57	\$95.05
Holiday Haven	\$78.10	\$91.57	\$95.05
Jasmine Lakes	\$78.10	\$91.57	\$95.05
Lake Suzy	\$78.10	\$91.57	\$95.05
Morningview	\$78.10	\$91.57	\$95.05
Palm Port	\$78.10	\$91.57	\$95.05
Palm Terrace	\$78.10	\$91.57	\$95.05
Park Manor	\$78.10	\$91.57	\$95.05
Silver Lake Oaks	\$78.10	\$91.57	\$95.05
South Seas	\$78.10	\$91.57	\$95.05
Sunny Hills	\$56.44	\$91.57	\$95.05
The Woods	\$78.10	\$91.57	\$95.05
Venetian Village	\$78.10	\$91.57	\$95.05
Zephyr Shores	\$47.02	\$91.57	\$95.05
Old Rate Band 3	Avg. Bill	Avg. Bill	Avg. Bill
Beecher's Point	\$83.35	\$91.57	\$95.05
Jungle Den	\$39.73	\$91.57	\$95.05
Lake Gibson Estates	\$83.33	\$91.57	\$95.05
Rosalie Oaks	\$83.35	\$91.57	\$95.05
Old Rate Band 4	Avg. Bill	Avg. Bill	Avg. Bill
Florida Central Commerce Park	\$131.69	\$124.96	\$95.05
Village Water	\$131.69	\$124.96	\$95.05
Stand-alone Systems	Avg. Bill	Avg. Bill	Avg. Bill
Breeze Hill	\$39.38	\$91.57	\$95.05
Fairways	\$35.45	\$91.57	\$95.05
Peace River Heights	\$82.25	\$91.57	\$95.05

Monthly Wastewater Service Residential Rates - 5/8" x 3/4" Meter

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Name _____

Please submit your comments about this docket to the Florida Public Service Commission by completing this comment form and return it by mail, or send a fax to 1-800-511-0809. Correspondence will be placed in the file of this docket.

CONSUMER COMMENTS				

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Any e-mail or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/ or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such e-mail or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.

STAMP

Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

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