



Florida Public Service Commission

SPECIAL REPORT

MAY 2012

Petition for increase in rates by

Florida Power & Light Company

DOCKET NO. 120015-EI

On March 19, 2012, Florida Power & Light Company (FPL) filed a petition with the Florida Public Service Commission (PSC or Commission) for a base rate increase. FPL provides electric service to more than 4.5 million retail customers in all or parts of 35 Florida counties.

QUESTIONS & ANSWERS

1 Is there an opportunity for public input on this rate case?

Yes. As part of the evaluation process for FPL's rate request, the Commission staff will conduct nine service hearings to allow customer feedback about FPL and the rate-setting process. Customer comments, written and oral, will be taken into consideration when the Commission reaches a decision. Commissioners will attend and participate during the hearings.

2 Why is FPL requesting a base rate increase?

FPL states it is requesting a base rate increase to cover increasing operating costs.

If cancelled, the notice of hearing cancellation will be provided on the Commission's Web site (www.floridapsc.com) under the Hot Topics link found on the home page. Cancellation can also be confirmed by contacting the Office of General Counsel at (850) 413-6199.

3 Presently, how much is a 1,000 kwh monthly bill for residential customers?

As of January 2012, a 1,000 kwh monthly bill for residential customers is \$94.62.

4 Using FPL's proposed rates, how much would a 1,000 kwh monthly bill be for residential customers?

Using FPL's proposal, a 1,000 kwh monthly bill for residential customers is estimated to be \$95.19 in January 2013. That includes a base rate increase of \$5.23, however, with an estimated reduction in the cost of fuel and other changes in the bill, the net increase is \$0.57. Effective June 2013, a 1,000 kwh monthly bill for residential customers is estimated to be \$96.03. That includes a base rate increase of \$1.86, however, with an estimated reduction in the cost of fuel, the projected net increase to the bill is \$0.84 as compared to January 2013.

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5 What if I cannot attend the service hearings or prefer not to speak? Are there other ways to comment on this case?

Any person who wants to comment or provide information to the Commission regarding this matter may do so orally at the hearing or in writing.* Written comments should be mailed to:

Florida Public Service Commission
Office of Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

The PSC will also accept faxes and e-mails.

Fax number: 1-800-511-0809

Internet e-mail address:
contact@psc.state.fl.us

Please be sure to include the docket number, **120015-EI**.

Customer comments are placed on the consumer side of the docket file and are taken into consideration by the Commissioners in reaching their decision. In accordance with Florida Statutes, the PSC will also consider FPL's quality of service and other matters. If you have questions, contact the Florida Public Service Commission's Division of Safety, Reliability and Consumer Assistance at 1-800-342-3552.

** Any e-mail or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such e-mail or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.*

6 Who can answer technical or legal questions?

For technical questions, contact:

John Slemkewicz
(850) 413-6420

Elisabeth Draper
(850) 413-6706

Andrew Maurey
(850) 413-6465

For legal questions, contact:

Keino Young
(850) 413-6226

Martha Brown
(850) 413-6187

Larry Harris
(850) 413-6856

Caroline Klancke
(850) 413-6220

7 Where on the Internet can I obtain more detailed information?

Detailed docket information is available on the PSC Web site at www.floridapsc.com. Click on **Clerk's Office/Dockets** and then type in the docket number, **120015**.

8 When will the PSC make a decision?

The PSC staff is scheduled to file a recommendation with the Commission in late October 2012. The Commissioners are expected to vote on this matter in November 2012.

PSC Commissioners



COMMISSIONER
Eduardo E. Balbis



COMMISSIONER
Lisa Polak Edgar



CHAIRMAN
Ronald A. Brisé



COMMISSIONER
Art Graham



COMMISSIONER
Julie I. Brown

Service Hearings

Thursday, May 31, 2012

9:30 a.m.

Sarasota City Hall Commission Chambers
1565 1st Street
Sarasota, FL 34236

Thursday, May 31, 2012

6:00 p.m.

Lee County Education Center
School Board of Lee County Board Room
2855 Colonial Boulevard
Ft. Myers, FL 33966

Tuesday, June 12, 2012

4:00 p.m.

Sunset Harbor Yacht Club &
Conference Center
861 Ballough Road
Daytona Beach, FL 32114

Wednesday, June 13, 2012

4:00 p.m.

Brevard County Governmental Center
Commission Room, Building C, 1st Floor
2725 Judge Fran Jamieson Way
Melbourne, FL 32940

Thursday, June 14, 2012

4:00 p.m.

Solid Waste Authority of Palm Beach County
7501 North Jog Road
West Palm Beach, FL 33412

Tuesday, June 26, 2012

9:00 a.m.

Miami-Dade County Auditorium
2901 West Flagler Street
Miami, FL 33135

Tuesday, June 26, 2012

4:00 p.m.

Florida Memorial University
15800 NW 42nd Avenue
Miami Gardens, FL 33054

Wednesday, June 27, 2012

9:00 a.m.

Plantation City Council Chambers
400 NW 73rd Avenue
Plantation, FL 33317

Wednesday, June 27, 2012

4:00 p.m.

Broward County Main Library Auditorium
100 South Andrews Avenue
Ft. Lauderdale, FL 33301

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Residential Bills at Various Usage Levels

	As of January 2012	Estimated January 2013	Estimated June 2013
<u>1,000 kwh</u>			
Base Rate Charges	\$ 43.26	\$ 48.49	\$ 50.35
Fuel Charge	\$ 33.43	\$ 26.76	\$ 25.72
Other Charges*	\$ 15.56	\$ 17.56	\$ 17.56
Gross Receipts Tax	\$ 2.37	\$ 2.38	\$ 2.40
Total	\$ 94.62	\$ 95.19	\$ 96.03
<u>1,200 kwh</u>			
Base Rate Charges	\$ 52.73	\$ 58.79	\$ 61.02
Fuel Charge	\$ 42.12	\$ 34.11	\$ 32.86
Other Charges*	\$ 18.67	\$ 21.07	\$ 21.07
Gross Receipts Tax	\$ 2.91	\$ 2.92	\$ 2.95
Total	\$ 116.43	\$ 116.89	\$ 117.90
<u>1,500 kwh</u>			
Base Rate Charges	\$ 66.94	\$ 74.24	\$ 77.03
Fuel Charge	\$ 55.15	\$ 45.14	\$ 43.58
Other Charges*	\$ 23.35	\$ 26.36	\$ 26.36
Gross Receipts Tax	\$ 3.73	\$ 3.74	\$ 3.77
Total	\$ 149.17	\$ 149.48	\$ 150.74
<u>2,000 kwh</u>			
Base Rate Charges	\$ 90.62	\$ 99.98	\$ 103.70
Fuel Charge	\$ 76.86	\$ 63.52	\$ 61.44
Other Charges*	\$ 31.12	\$ 35.12	\$ 35.12
Gross Receipts Tax	\$ 5.09	\$ 5.09	\$ 5.13
Total	\$ 203.69	\$ 203.71	\$ 205.39
<u>3,000 kwh</u>			
Base Rate Charges	\$ 137.98	\$ 151.47	\$ 157.05
Fuel Charge	\$ 120.29	\$ 100.28	\$ 97.16
Other Charges*	\$ 46.68	\$ 52.68	\$ 52.68
Gross Receipts Tax	\$ 7.82	\$ 7.81	\$ 7.87
Total	\$ 312.77	\$ 312.24	\$ 314.76

* Other Charges include nuclear and non-nuclear capacity costs, environmental and conservation cost recovery clause, West County 3 recovery, and storm charge.

STAMP

Florida Public Service Commission
Office of Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

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