

Florida Public Service Commission

SPECIAL REPORT

MARCH 2016

Application for increase in water rates in Lake County by

Raintree Waterworks, Inc.

DOCKET NO. 150199-WU

On October 1, 2015, Raintree Waterworks, Inc. (Raintree) filed an application with the Florida Public Service Commission (PSC or Commission) for a staff-assisted rate case. Raintree provides service to approximately 113 water customers in Lake County.

QUESTIONS & ANSWERS

Is there an opportunity for public input on this rate case?

Yes. As part of the evaluation process for Raintree's rate request, the Commission staff will conduct a customer meeting to allow customer feedback about Raintree and the rate-setting process. Customer comments, written and oral, will be taken into consideration when the Commission reaches a decision. One or more Commissioners may attend and participate during the customer meeting.

2 Why is Raintree requesting a rate increase?

Raintree is requesting a rate increase in order to recover the cost of operating the utility and allow the company to earn a fair rate of return on its investment.

3 When was Raintree's last approved rate increase?

Raintree's current rates were established by the Commission in 2014.

CUSTOMER MEETING

Wednesday, March 9, 2016 6:00 P.M.

Tavares Community Center 100 E. Caroline Street Tavares, FL

5 How much is the average monthly water bill for a residential customer using 3,000 gallons?

The average monthly water bill for a residential customer using 3,000 gallons is \$18.34.

If cancelled, notice of meeting cancellation will be provided on the Commission's website (www.floridapsc.com) under the Hot Topics link found on the home page. Cancellation can also be confirmed by contacting the Office of General Counsel at (850) 413-6199.

Using PSC staff's preliminary recommended rates, how much would the average monthly water bill be for a residential customer using 3,000 gallons?

The average monthly water bill for a residential customer would be \$19.17.

6 What if I cannot attend the customer meeting or prefer not to speak? Are there other ways to comment on this case?

Any person who wants to comment or provide information to the Commission regarding this matter may do so orally at the meeting or in writing.* Written comments should be mailed to:

Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

The PSC will also accept emailed comments at: clerk@psc.state.fl.us

Please be sure to include the docket number, **150199-WU**.

Customer comments are placed on the consumer side of the docket file and are taken into consideration by the Commissioners in reaching their decision. In accordance with Florida Statutes, the PSC will also consider Raintree's quality of service and other matters. If you have questions, contact the PSC's Office of Consumer Assistance & Outreach at 1-800-342-3552.

7 Who can answer technical or legal questions?

For technical questions, contact:

Sonica Bruce (850) 413-6994

Melinda Watts (850) 413-6952

Todd Brown (850) 413-6550

For legal questions, contact:

Theresa Tan (850) 413-6185

Where on the Internet can I obtain more detailed information?

Detailed docket information is available on the PSC website at <u>www.FloridaPSC.com</u>. Click on **Clerk's Office** then **Dockets**. Type in the docket number, **150199**.

9 When will the PSC make a decision?

The PSC staff is scheduled to file a recommendation with the Commission on May 26, 2016. The Commissioners are expected to vote on this matter at the June 9, 2016 Commission Conference.

* Any email or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such email or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.

PSC Commissioners



COMMISSIONER Ronald A. Brisé



COMMISSIONER Lisa Polak Edgar



Julie I. Brown



COMMISSIONER
Art Graham



Jimmy Patronis

Raintree Waterworks Monthly Water Rates

| | Rates at Time of Filing | Staff Recommended Rates | | |
|---|-------------------------------|-------------------------------|--|--|
| Residential and General Service | | | | |
| Base Facility Charge by Meter Size | | | | |
| 5/8" x 3/4" | \$13.60 | \$14.10 | | |
| 3/4" | \$20.41 | \$21.15 | | |
| 1" | \$34.02 | \$35.25 | | |
| 1 1/2" | \$68.03 | \$70.50 | | |
| 2" | \$108.85 | \$112.80 | | |
| 3" | \$217.69 | \$225.60 | | |
| 4" | \$340.14 | \$352.50 | | |
| 6" | \$680.30 | \$705.00 | | |
| Charge per 1,000 Gallons - Residential | | | | |
| 0 - 8,000 gallons | \$1.58 | | | |
| Over 8,000 gallons | \$1.96 | | | |
| 0 - 3,000 gallons | | \$1.69 | | |
| 3,001 - 8,000 gallons | | \$1.81 | | |
| Over 8,000 gallons | | \$2.72 | | |
| Charge per 1,000 gallons - General Service | \$1.79 | \$2.23 | | |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison | | | | |
| 3,000 Gallons | \$18.34 | \$19.17 | | |
| 8,000 Gallons | \$26.24 | \$28.22 | | |
| 10,000 Gallons | \$30.16 | \$33.66 | | |

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DOCKET NO. 150199-WU

| | Name | |
|-------|--|---------|
| | Address | |
| To su | bmit your comments about this docket to the Florida Public | Service |
| | mission, please complete this comment form and return it I | |

or fax it to 1-800-511-0809. Correspondence will be placed in the docket file.

| CONSUMER | COMMENTS |
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| | STAMP |
|---|-------|
| Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 | |
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