

# Florida Public Service Commission RATE CASE OVERVIEW

### June 2023

Application for a Revenue Neutral Uniform Rate Restructuring Limited Proceeding in Brevard, Lake, and Sumter Counties by

Florida Community Water System, Inc.

DOCKET NO. 20220201-WS

On November 14, 2022, Florida Community Water System, Inc. (FCWS) filed an application for a Revenue Neutral Uniform Rate Restructuring Limited Proceeding (LIMP) for the fourteen water and wastewater systems the Utility owns in Brevard, Lake, and Sumter counties. FCWS seeks uniform rates for these systems. Based on the Utility's proposed uniform rates, if granted, it would result in a reduction in typical residential bills, except for Lakeside wastewater customers and all Harbor customers, and would provide significant relief to the customers in the financially distressed systems.

### **Ouestions & Answers**

### 1. Why is FCWS requesting a LIMP?

Based on the Utility's proposed uniform rates, if granted, it would result in a reduction in typical residential bills, except for Lakeside wastewater customers and all Harbor customers, and would provide significant relief to the customers in the financially distressed systems.

### 2. Is there an opportunity for public input on this rate case?

Yes. As part of the evaluation process of FCWS's rate request, Commission staff will conduct a virtual customer meeting to allow feedback about FCWS's quality of service and the rate setting process. Comments will be reviewed before the Commission reaches a decision. One or more Commissioners may attend and participate during the customer meeting.

To speak at the virtual customer meeting, a customer must sign up via the PSC's online registration form, which will be available at <a href="https://www.FloridaPSC.com">www.FloridaPSC.com</a>, under the "Hot Topics" heading on the home page. Customers without internet access can sign up to speak by calling the PSC at (850) 413-7080. Registration will open beginning June 06, 2023 at 9:00 a.m., and the deadline to sign up is June 16, 2023 at noon. One day prior to the meeting, speakers will be provided further instructions from PSC staff on how to participate.

# 3. What if I cannot attend the virtual customer meeting or prefer not to speak? Are there other ways to comment on this case?

Any interested person who wants to comment or provide information to the Commission regarding this matter may do so orally at the virtual customer meeting or in writing.\* Written comments should be mailed to:

Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

The PSC will also accept emailed comments at: <a href="mailto:clerk@psc.state.fl.us">clerk@psc.state.fl.us</a>

Please be sure to include the docket number, 20220201-WS.

Comments are placed on the correspondence side of the docket file. In accordance with Florida Statutes, the PSC will also consider FCWS's quality of service and other matters. If you have questions, contact the PSC's Office of Consumer Assistance & Outreach at (800) 342-3552.

#### 6. Can I obtain more information online?

Detailed docket information is available on the PSC website at <a href="www.FloridaPSC.com">www.FloridaPSC.com</a>. Click on Clerk's Office then Dockets. Type in the docket number 20220201.

#### VIRTUAL CUSTOMER MEETING

Tuesday, June 20, 2023 10:00 a.m.

\* Any email or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such email or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.

### 4. Presently, how much is the monthly water and wastewater bill for a residential customer using 5,000 gallons?

| County        | Current Water | Indexed Water | Indexed Wastewater | Current Wastewater |
|---------------|---------------|---------------|--------------------|--------------------|
| Black Bear    | \$33.23       | \$34.59       | N/A                | N/A                |
| Brendenwood   | \$27.66       | \$29.11       | N/A                | N/A                |
| Brevard       | \$78.99       | \$81.82       | N/A                | N/A                |
| Harbour       | \$43.73       | \$6.97        | \$59.53            | 56.65              |
| Jumper Creek  | \$64.29       | \$67.15       | \$82.82            | \$79.57            |
| Lake Idlewild | \$34.07       | \$35.75       | N/A                | N/A                |
| Lakeside      | \$47.58       | \$49.55       | \$68.12            | 65.52              |
| Pine Harbor   | \$43.73       | \$45.54       | N/A                | N/A                |
| Raintree      | \$30.15       | \$29.82       | N/A                | N/A                |
| The Woods     | \$75.57       | 79.51         | \$92.70            | 87.89              |
|               |               |               |                    |                    |

## 5. Using FCWS's requested final rates, how much would the monthly water and wastewater bill be for a residential customer using 5,000 gallons?

| County        | Proposed Water | Proposed Wastewater |
|---------------|----------------|---------------------|
| Black Bear    | \$23.33        | N/A                 |
| Brendenwood   | \$23.33        | N/A                 |
| Brevard       | \$23.33        | N/A                 |
| Harbour       | \$23.33        | \$62.41             |
| Jumper Creek  | \$23.33        | 62.41               |
| Lake Idlewild | \$23.33        | N/A                 |
| Lakeside      | \$23.33        | \$62.41             |
| Pine Harbour  | \$23.33        | N/A                 |
| Raintree      | \$23.33        | N/A                 |
| The Woods     | \$23.33        | \$62.41             |
|               |                |                     |

# 7. Who provides legal representation for customers in utility related matters before the Public Service Commission?

The Office of Public Counsel was established by the Florida Legislature to advocate on behalf of you and the other utility customers before the Commission and other state and federal regulatory authorities. The Office of Public Counsel is independent from the Commission, and accountable only to the people of the State of Florida through the Florida Legislature. You can reach the Office of Public Counsel at (800) 342-0222 or <a href="https://www.floridaopc.gov">www.floridaopc.gov</a>.

#### 8. When will the PSC make a decision?

PSC staff is scheduled to file a recommendation with the Commission on July 20, 2023. The Commissioners are expected to vote at the August 1, 2023 Commission Conference.

### 9. How can I follow the customer meeting and Commission Conference?

You can watch the customer meeting and Commission Conference live from the PSC website at www.FloridaPSC.com. Look for the "Watch Live and Archived PSC Events" icon on the left side of the webpage. An audio only option is available by dialing (850) 413-7999. If you are hearing or speech impaired, you may contact the PSC by using the Florida Relay Service at (800) 955-8771 (TDD).

#### 10. Who can answer technical or legal questions?

For technical questions, contact:

Terence Bethea (850) 413-6435

Justin Seward (850) 413 - 6844

Clayton Lewis (850) 413 – 6584

For legal questions, contact:

Major Thompson (850)-413-6076

### PSC Commissioners



COMMISSIONER Mike La Rosa



COMMISSIONER Art Graham



CHAIRMAN Andrew Giles Fay



COMMISSIONER Gary F. Clark



COMMISSIONER
Gabriella Passidomo

| Water Rates  |           |                  |                         |  |
|--|-----------|------------------|-------------------------|--|
| FCWS - Black Bear  |           |                  |                         |  |
|  | Rates At  | Indexed Rates    | <b>Utility Proposed</b> |  |
|  | The Time  | <b>Effective</b> | Consolidated            |  |
|  | of Filing | 6/3/2023         | Rates                   |  |
| Residential and General Service                            |           |                  |                         |  |
| Base Facility Charge by Meter Size                         |           |                  |                         |  |
| 5/8" x 3/4"  | \$33.23   | \$34.59          | \$17.28                 |  |
| 3/4"   | \$33.23   | \$34.59          | \$25.91                 |  |
| 1"   | \$33.23   | \$34.59          | \$43.19                 |  |
| 1-1/2"   | \$33.23   | \$34.59          | \$86.38                 |  |
| 2"   | \$33.23   | \$34.59          | \$138.21                |  |
| 3"   | \$33.23   | \$34.59          | \$276.42                |  |
| 4"   | \$33.23   | \$34.59          | \$431.91                |  |
| 6"   | \$33.23   | \$34.59          | \$863.81                |  |
| 8"   | \$33.23   | \$34.59          | \$1,377.55              |  |
| Charge per 1,000 gallons - Residential and General Service |           |                  |                         |  |
| 0-5,000 Gallons  | \$0.00    | \$0.00           | N/A                     |  |
| 5,001 - 10,000 Gallons                                     | \$6.22    | \$6.47           | N/A                     |  |
| Over 10,000 Gallons  | \$8.88    | \$9.24           | N/A                     |  |
| Charge per 1,000 gallons - Residential                     |           |                  |                         |  |
| 0 - 4,000 Gallons  | N/A       | N/A              | \$1.10                  |  |
| 4,001 - 10,000 Gallons                                     | N/A       | N/A              |                         |  |
| Over 10,000 Gallons  | N/A       | N/A              | \$2.20                  |  |
| Charge per 1,000 gallons - General Service                 | N/A       | N/A              | \$3.16                  |  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison      |           |                  |                         |  |
| 3,000 Gallons  | \$33.23   | \$34.59          | \$20.58                 |  |
| 5,000 Gallons  | \$33.23   | \$34.59          | \$23.33                 |  |
| 10,000 Gallons   | \$64.33   | \$66.94          | \$31.58                 |  |

| Water Rates        |
|--------------------|
| FCWS - Brendenwood |

| FCW3 - BIE  | Rates At Indexed Rates Utility Propo |           |              |  |
|---|--------------------------------------|-----------|--------------|--|
|   | The Time                             | Effective | Consolidated |  |
|   | of Filing                            | 6/3/2023  | Rates        |  |
| Residential and General Service                       |                                      |           |              |  |
| Base Facility Charge by Meter Size                    |                                      |           |              |  |
| 5/8" x 3/4"   | \$15.31                              | \$16.11   | \$17.28      |  |
| 3/4"  | \$22.97                              | \$24.17   | \$25.91      |  |
| 1"  | \$38.28                              | \$40.28   | \$43.19      |  |
| 1-1/2"  | \$76.55                              | \$80.55   | \$86.38      |  |
| 2"  | \$122.48                             | \$128.88  | \$138.21     |  |
| 3"  | \$244.96                             | \$257.76  | \$276.42     |  |
| 4"  | \$382.75                             | \$402.75  | \$431.91     |  |
| 6"  | \$765.50                             | \$805.50  | \$863.81     |  |
| Charge per 1,000 gallons - Residential                |                                      |           |              |  |
| 0-5,000 Gallons                                       | \$2.47                               | \$2.60    | N/A          |  |
| 5,001 - 10,000 Gallons                                | \$3.08                               | \$3.24    | N/A          |  |
| Over 10,000 Gallons                                   | \$5.55                               | \$5.84    | N/A          |  |
| Charge per 1,000 gallons - Residential                |                                      |           |              |  |
| 0 - 4,000 Gallons                                     | N/A                                  | N/A       | \$1.10       |  |
| 4,001 - 10,000 Gallons                                | N/A                                  |           | \$1.65       |  |
| Over 10,000 Gallons                                   | N/A                                  | N/A       | \$2.20       |  |
| Charge per 1,000 gallons - General Service            | \$3.87                               | \$4.07    | \$3.16       |  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |                                      |           |              |  |
| 3,000 Gallons   | \$22.72                              | \$23.91   | \$20.58      |  |
| 5,000 Gallons   | \$27.66                              | \$29.11   | \$23.33      |  |
| 10,000 Gallons  | \$43.06                              | \$45.31   | \$31.58      |  |

5,000 Gallons

10,000 Gallons

| Water Rates FCWS - Brevard                            |                             |  |   |
|---|-----------------------------|--|---|
| FCVV3 -   | Rates At The Time of Filing | Indexed Rates<br>Effective<br>6/3/2023 | Utility Proposed<br>Consolidated<br>Rates |
| Residential and General Service                       | Or I ming                   | 0/0/2020                               | Natoo                                     |
| Base Facility Charge by Meter Size                    |                             |  |   |
| 5/8" x 3/4"   | \$19.29                     | \$19.98                                | \$17.28                                   |
| 3/4"  | \$28.94                     |  | \$25.91                                   |
| 1"  | \$48.23                     |  | \$43.19                                   |
| 1-1/2"  | \$96.45                     |  | \$86.38                                   |
| 2"  | \$154.32                    |  | \$138.21                                  |
| 3"  | \$308.64                    |  | \$276.42                                  |
| 4"  | \$482.25                    | \$499.50                               | \$431.91                                  |
| 6"  | \$964.50                    |  | \$863.81                                  |
| 8"  | \$1,543.20                  | ·                                      | \$1,382.10                                |
| 10"   | \$2,218.35                  |  | \$1,986.76                                |
| Charge per 1,000 gallons - Residential                |                             |  |   |
| 0-4,000 Gallons                                       | \$10.87                     | \$11.26                                | N/A                                       |
| Over 4,000 Gallons                                    | \$16.22                     | \$16.80                                | N/A                                       |
| Charge per 1,000 gallons - Residential                |                             |  |   |
| 0 - 4,000 Gallons                                     | N/A                         | N/A                                    | \$1.10                                    |
| 4,001 - 10,000 Gallons                                | N/A                         |  | \$1.65                                    |
| Over 10,000 Gallons                                   | N/A                         | N/A                                    | \$2.20                                    |
| Charge per 1,000 gallons - General Service            | \$11.83                     | \$12.25                                | \$3.16                                    |
| Private Fire Protection                               |                             |  |   |
| 2"  | \$12.86                     | \$13.32                                | \$11.52                                   |
| 3"  | \$25.72                     | \$26.64                                | \$23.03                                   |
| 4"  | \$40.19                     | \$41.63                                | \$35.99                                   |
| 6"  | \$80.38                     | \$83.25                                | \$71.98                                   |
| 8"  | \$128.60                    | \$133.20                               | \$115.17                                  |
| 10"   | \$184.86                    | \$191.48                               | \$165.56                                  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |                             |  |   |
| 3,000 Gallons   | \$51.90                     | \$53.76                                | \$20.58                                   |

\$78.99

\$160.09

\$81.82

\$165.82

\$23.33

\$31.58

| Water Rates  |                                   |  |   |  |
|--|-----------------------------------|--|---|--|
| FCWS - Harbor  |                                   |  |   |  |
|  | Rates At<br>The Time<br>of Filing | Indexed Rates<br>Effective<br>6/3/2023 | Utility Proposed<br>Consolidated<br>Rates |  |
| Residential and General Service                            |                                   |  |   |  |
| Base Facility Charge by Meter Size                         |                                   |  |   |  |
| 5/8" x 3/4"  | \$9.13                            | \$9.51                                 | \$17.28                                   |  |
| 3/4"   | \$13.70                           | \$14.27                                | \$25.91                                   |  |
| 1"   | \$22.83                           | \$23.78                                | \$43.19                                   |  |
| 1-1/2"   | \$45.65                           | \$47.55                                | \$86.38                                   |  |
| 2"   | \$73.04                           | \$76.08                                | \$138.21                                  |  |
| 3"   | \$146.08                          | \$152.16                               | \$276.42                                  |  |
| 4"   | \$228.25                          | \$237.75                               | \$431.91                                  |  |
| 6"   | \$456.50                          | \$475.50                               | \$863.81                                  |  |
| 8"   | N/A                               | N/A                                    | \$1,382.10                                |  |
| 10"  | N/A                               | N/A                                    | \$1,986.76                                |  |
| Charge per 1,000 gallons - Residential and General Service | \$1.30                            | \$1.35                                 | N/A                                       |  |
| Charge per 1,000 gallons - Residential                     |                                   |  |   |  |
| 0 - 4,000 Gallons  | N/A                               | N/A                                    | \$1.10                                    |  |
| 4,001 - 10,000 Gallons                                     | N/A                               | N/A                                    | \$1.65                                    |  |
| Over 10,000 Gallons  | N/A                               | N/A                                    | \$2.20                                    |  |
| Charge per 1,000 gallons - General Service                 | N/A                               | \$1.35                                 | \$3.16                                    |  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison      |                                   |  |   |  |
| 3,000 Gallons  | \$13.03                           | \$13.56                                | \$20.58                                   |  |
| 5,000 Gallons  | \$15.63                           | \$16.26                                | \$23.33                                   |  |
| 10,000 Gallons   | \$22.13                           | \$23.01                                | \$31.58                                   |  |

# Wastewater Rates FCWS - Harbor

| 10110   | 1141501    |               |                         |
|---|------------|---------------|-------------------------|
|   | Rates At   | Indexed Rates | <b>Utility Proposed</b> |
|   | The Time   | Effecti ve    | Consolidated            |
|   | of Filing  | 6/3/2023      | Rates                   |
| Residential Service                                   |            |               |                         |
| All Meter Sizes                                       | \$31.25    | \$32.83       | \$28.26                 |
| Charge per 1,000 gallons - Residential                | \$5.08     | \$5.34        | \$6.83                  |
| 6,000 gallonage cap                                   | Ψ3.00      | Ψ0.01         | Ψ0.02                   |
| Base Facility Charge by Meter Size                    |            |               |                         |
| 5/8" x 3/4"   | \$31.25    | \$32.83       | \$28.26                 |
| 3/4"  | \$46.88    | \$49.25       | \$42.40                 |
| 1"  | \$78.13    | \$82.08       | \$70.66                 |
| 1-1/2"  | \$156.25   | \$164.15      | \$141.32                |
| 2"  | \$250.00   | \$262.64      | \$226.12                |
| 3"  | \$500.00   | \$525.28      | \$452.24                |
| 4"  | \$781.25   | \$820.75      | \$706.62                |
| 6"  | \$1,562.50 | \$1,641.50    | \$1,413.24              |
| Charge per 1,000 gallons - General Service            | \$6.11     | \$6.42        | \$8.20                  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |            |               |                         |
| 3,000 Gallons   | \$46.49    | \$48.85       | \$48.75                 |
| 5,000 Gallons   | \$56.65    | \$59.53       | \$62.41                 |
| 10,000 Gallons  | \$61.73    | \$64.87       | \$69.24                 |

Water Rates FCWS - Jumper Creek

| FCW3 - Julii   | •          |            |                         |  |
|--|------------|------------|-------------------------|--|
|  | Rates At   |            | <b>Utility Proposed</b> |  |
|  | The Time   | Effective  | Consolidated            |  |
|  | of Filing  | 6/3/2023   | Rates                   |  |
| Residential and General Service                            |            |            |                         |  |
| Base Facility Charge by Meter Size                         |            |            |                         |  |
| 5/8" x 3/4"  | \$22.54    | \$23.55    | \$17.28                 |  |
| 3/4"   | \$33.81    | \$35.33    | \$25.91                 |  |
| 1"   | \$56.35    | \$58.88    | \$43.19                 |  |
| 1-1/2"   | \$112.70   | \$117.75   | \$86.38                 |  |
| 2"   | \$180.32   | \$188.40   | \$138.21                |  |
| 3"   | \$360.64   | \$376.80   | \$276.42                |  |
| 4"   | \$563.50   | \$588.75   | \$431.91                |  |
| 6"   | \$1,127.00 | \$1,177.50 | \$863.81                |  |
| 8"   | \$1,803.20 | \$1,884.00 | \$1,382.10              |  |
| 10"  | N/A        | N/A        | \$1,986.76              |  |
| Charge per 1,000 gallons - Residential and General Service | \$8.35     | \$8.72     | N/A                     |  |
| Charge per 1,000 gallons - Residential                     |            |            |                         |  |
| 0 - 4,000 Gallons  | N/A        | N/A        | \$1.10                  |  |
| 4,001 - 10,000 Gallons                                     | N/A        | N/A        | \$1.65                  |  |
| Over 10,000 Gallons  | N/A        | N/A        | \$2.20                  |  |
| Charge per 1,000 gallons - General Service                 | N/A        | N/A        | \$3.16                  |  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison      |            |            |                         |  |
| 3,000 Gallons  | \$47.59    | \$49.71    | \$20.58                 |  |
| 5,000 Gallons  | \$64.29    | \$67.15    | \$23.33                 |  |
| 10,000 Gallons   | \$106.04   | \$110.75   | \$31.58                 |  |

# Wastewater Rates FCWS - Jumper Creek

| FOWS - Juliper Oreek                                  |                                      |            |              |
|---|--------------------------------------|------------|--------------|
|   | Rates At Indexed Rates Utility Propo |            |              |
|   | The Time                             | Effecti ve | Consolidated |
|   | of Filing                            | 6/3/2023   | Rates        |
| Residential Service                                   |                                      |            |              |
| All Meter Sizes                                       | \$35.47                              | \$36.92    | \$28.26      |
| Charge per 1,000 gallons - Residential                | \$8.82                               | \$9.18     | \$6.83       |
| 6,000 gallonage cap                                   |                                      |            |              |
| Base Facility Charge by Meter Size                    |                                      |            |              |
| 5/8" x 3/4"   | \$35.47                              | \$36.92    | \$28.26      |
| 3/4"  | \$53.21                              | \$55.38    | \$42.40      |
| 1"  | \$88.68                              | \$92.30    | \$70.66      |
| 1-1/2"  | \$177.35                             | \$184.60   | \$141.32     |
| 2"  | \$283.76                             | \$295.36   | \$226.12     |
| 3"  | \$567.52                             | \$590.72   | \$452.24     |
| 4"  | \$886.75                             | \$923.00   | \$706.62     |
| 6"  | \$1,773.50                           | \$1,846.00 | \$1,413.24   |
| 8"  | \$2,837.60                           | \$2,953.60 | \$2,261.18   |
| 10"   |                                      |            |              |
| Charge per 1,000 gallons - General Service            | \$10.59                              | \$11.02    | \$8.20       |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |                                      |            |              |
| 3,000 Gallons   | \$61.93                              | \$64.46    | \$48.75      |
| 5,000 Gallons   | \$79.57                              | \$82.82    | \$62.41      |
| 10,000 Gallons  | \$88.39                              | \$92.00    | \$69.24      |

| Water Rates   |            |               |                  |  |
|---|------------|---------------|------------------|--|
| FCWS - Lake Idlewild                                  |            |               |                  |  |
|   | Rates At   | Indexed Rates | Utility Proposed |  |
|   | The Time   | Effective     | Consolidated     |  |
|   | of Filing  | 6/3/2023      | Rates            |  |
| Residential and General Service                       |            |               |                  |  |
| Base Facility Charge by Meter Size                    |            |               |                  |  |
| 5/8" x 3/4"   | \$20.05    | \$21.04       | \$17.28          |  |
| 3/4"  | \$30.08    | \$31.56       | \$25.91          |  |
| 1"  | \$50.13    | \$52.60       | \$43.19          |  |
| 1-1/2"  | \$100.25   | \$105.20      | \$86.38          |  |
| 2"  | \$160.40   | \$168.32      | \$138.21         |  |
| 3"  | \$320.80   | \$336.64      | \$276.42         |  |
| 4"  | \$501.25   | \$526.00      | \$431.91         |  |
| 6"  | \$1,002.50 | \$1,052.00    | \$863.81         |  |
| Charge per 1,000 gallons - Residential                |            |               |                  |  |
| 0-3,000 Gallons                                       | \$2.62     | \$2.75        | N/A              |  |
| Over 3,000 Gallons                                    | \$3.08     | \$3.23        | N/A              |  |
| Charge per 1,000 gallons - Residential                |            |               |                  |  |
| 0 - 4,000 Gallons                                     | N/A        | N/A           | \$1.10           |  |
| 4,001 - 10,000 Gallons                                | N/A        | N/A           | \$1.65           |  |
| Over 10,000 Gallons                                   | N/A        | N/A           | \$2.20           |  |
| Charge per 1,000 gallons - General Service            | N/A        | \$3.16        | \$3.16           |  |
| Private Fire Protection                               |            |               |                  |  |
| 2"  | \$13.37    | \$14.03       | \$11.52          |  |
| 3"  | \$26.73    | \$28.05       | \$23.03          |  |
| 4"  | \$41.77    | \$43.83       | \$35.99          |  |
| 6"  | \$83.54    | \$87.67       | \$71.98          |  |
| 8"  | \$133.67   | \$140.27      | \$115.17         |  |
| 10"   | \$192.15   | \$201.63      | \$165.56         |  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |            |               |                  |  |
| 3,000 Gallons   | \$27.91    | \$29.29       | \$20.58          |  |
| 5,000 Gallons   | \$34.07    | \$35.75       | \$23.33          |  |
| 10,000 Gallons  | \$49.47    | \$51.90       | \$31.58          |  |

| Wa  | iter Rates                        |  |   |  |  |
|---|-----------------------------------|--|---|--|--|
| FCW:  | FCWS - Lakeside                   |  |   |  |  |
|   | Rates At<br>The Time<br>of Filing | Indexed Rates<br>Effective<br>6/3/2023 | Utility Proposed<br>Consolidated<br>Rates |  |  |
| Residential and General Service                       |                                   |  |   |  |  |
| Base Facility Charge by Meter Size                    |                                   |  |   |  |  |
| 5/8" x 3/4"   | \$18.40                           | \$19.16                                | \$17.28                                   |  |  |
| 3/4"  | \$27.60                           | \$28.74                                | \$25.91                                   |  |  |
| 1"  | \$46.00                           | \$47.90                                | \$43.19                                   |  |  |
| 1-1/2"  | \$92.00                           | \$95.80                                | \$86.38                                   |  |  |
| 2"  | \$147.20                          | \$153.28                               | \$138.21                                  |  |  |
| 3"  | \$294.40                          | \$306.56                               | \$276.42                                  |  |  |
| 4"  | \$460.00                          | \$479.00                               | \$431.91                                  |  |  |
| 6"  | \$920.00                          | \$958.00                               | \$863.81                                  |  |  |
| Charge per 1,000 gallons - Residential                |                                   |  |   |  |  |
| 0-4,000 Gallons                                       | N/A                               | N/A                                    | N/A                                       |  |  |
| Over 4,000 Gallons                                    | N/A                               | N/A                                    | N/A                                       |  |  |
| Charge per 1,000 gallons - Residential                |                                   |  |   |  |  |
| 0 - 4,000 Gallons                                     | \$5.54                            | \$5.77                                 | \$1.10                                    |  |  |
| 4,001 - 10,000 Gallons                                | \$7.02                            | \$7.31                                 | \$1.65                                    |  |  |
| Over 10,000 Gallons                                   | \$12.30                           | \$12.81                                | \$2.20                                    |  |  |
| Charge per 1,000 gallons - General Service            | \$7.25                            | \$7.55                                 | \$3.16                                    |  |  |
| <u>Irrigation Service</u>                             |                                   |  |   |  |  |
| Base Facility Charge by Meter Size                    | \$0.00                            | \$0.00                                 | \$0.00                                    |  |  |
| 0 - 4,000 Gallons                                     | \$5.39                            | \$5.77                                 | \$1.10                                    |  |  |
| 4,001 - 10,000 Gallons                                | \$6.83                            | \$7.31                                 | \$1.65                                    |  |  |
| Over 10,000 Gallons                                   | \$11.96                           | \$12.81                                | \$2.20                                    |  |  |
| Private Fire Protection                               |                                   |  |   |  |  |
| 2"  | \$12.27                           | \$12.77                                | \$11.52                                   |  |  |
| 3"  | \$24.53                           | \$25.55                                | \$23.03                                   |  |  |
| 4"  | \$38.33                           | \$39.92                                | \$35.99                                   |  |  |
| 6"  | \$76.67                           | \$79.83                                | \$71.98                                   |  |  |
| 8"  | N/A                               | N/A                                    | \$115.17                                  |  |  |
| 10"   | N/A                               | N/A                                    | \$165.56                                  |  |  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |                                   |  |   |  |  |
| 3,000 Gallons   | \$35.02                           | \$36.47                                | \$20.58                                   |  |  |
| 5,000 Gallons   | \$47.58                           | \$49.55                                | \$23.33                                   |  |  |
| 10,000 Gallons  | \$82.68                           | \$86.10                                | \$31.58                                   |  |  |

| Wastewater Rates   |                                   |  |   |
|--|-----------------------------------|--|---|
| FCWS - Lakeside  |                                   |  |   |
|  | Rates At<br>The Time<br>of Filing | Indexed Rates<br>Effective<br>6/3/2023 | Utility Proposed<br>Consolidated<br>Rates |
| Residential Service  |                                   |  |   |
| All Meter Sizes  | \$18.82                           | \$19.57                                | \$28.26                                   |
| Charge per 1,000 gallons - Residential 6,000 gallonage cap | \$9.34                            | \$9.71                                 | \$6.83                                    |
| General Service Base Facility Charge by Meter Size         |                                   |  |   |
| 5/8" x 3/4"  | \$18.82                           | \$19.57                                | \$28.26                                   |
| 3/4"   | \$28.23                           | \$29.36                                | \$42.40                                   |
| 1"   | \$47.05                           | \$48.93                                | \$70.66                                   |
| 1-1/2"   | \$94.10                           | \$97.85                                | \$141.32                                  |
| 2"   | \$150.56                          | \$156.56                               | \$226.12                                  |
| 3"   | \$301.12                          | \$313.12                               | \$452.24                                  |
| 4"   | \$470.50                          | \$489.25                               | \$706.62                                  |
| 6"   | \$941.00                          | \$978.50                               | \$1,413.00                                |
| Charge per 1,000 gallons - General Service                 | \$11.20                           | \$11.65                                | \$8.20                                    |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison      |                                   |  |   |
| 3,000 Gallons  | \$46.84                           | \$48.70                                | \$48.75                                   |
| 5,000 Gallons  | \$65.52                           | \$68.12                                | \$62.41                                   |
| 10,000 Gallons   | \$74.86                           | \$77.83                                | \$69.24                                   |

| Water Rates   |                                   |  |   |
|---|-----------------------------------|--|---|
| FCWS - Pine Harbor                                    |                                   |  |   |
|   | Rates At<br>The Time<br>of Filing | Indexed Rates<br>Effective<br>6/3/2023 | Utility Proposed<br>Consolidated<br>Rates |
| Residential and General Service                       |                                   |  |   |
| Base Facility Charge by Meter Size                    |                                   |  |   |
| 5/8" x 3/4"   | \$18.56                           | \$19.33                                | \$17.28                                   |
| 3/4"  | \$27.84                           | \$29.00                                | \$25.91                                   |
| 1"  | \$46.40                           | \$48.33                                | \$43.19                                   |
| 1-1/2"  | \$92.80                           | \$96.65                                | \$86.38                                   |
| 2"  | \$148.48                          | \$154.64                               | \$138.21                                  |
| 3"  | \$296.96                          | \$309.28                               | \$276.42                                  |
| 4"  | \$464.00                          | \$483.25                               | \$431.91                                  |
| Charge per 1,000 gallons - Residential                |                                   |  |   |
| 0-4,000 Gallons                                       | \$4.62                            | \$4.81                                 | N/A                                       |
| Over 4,000 Gallons                                    | \$6.69                            | \$6.97                                 | N/A                                       |
| Charge per 1,000 gallons - Residential                |                                   |  |   |
| 0 - 4,000 Gallons                                     | N/A                               | N/A                                    | \$1.10                                    |
| 4,001 - 10,000 Gallons                                | N/A                               | N/A                                    | \$1.65                                    |
| Over 10,000 Gallons                                   | N/A                               | N/A                                    | \$2.20                                    |
| Charge per 1,000 gallons - General Service            | \$5.44                            | \$5.67                                 | \$3.16                                    |
| Private Fire Protection                               |                                   |  |   |
| 2"  | \$12.37                           | \$12.89                                | \$11.52                                   |
| 3"  | \$24.75                           | \$25.77                                | \$23.03                                   |
| 4"  | \$38.67                           | \$40.27                                | \$35.99                                   |
| 6"  | N/A                               | N/A                                    | \$71.98                                   |
| 8"  | N/A                               | N/A                                    | \$115.17                                  |
| 10"   | N/A                               | N/A                                    | \$165.56                                  |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |                                   |  |   |
| 3,000 Gallons   | \$32.42                           | \$33.76                                | \$20.58                                   |
| 5,000 Gallons   | \$43.73                           | \$45.54                                | \$23.33                                   |
| 10,000 Gallons  | \$77.18                           | \$80.39                                | \$31.58                                   |

| Water Rates FCWS - Raintree                           |          |          |          |
|---|----------|----------|----------|
|   |          |          |          |
| Residential and General Service                       |          |          |          |
| Base Facility Charge by Meter Size                    |          |          |          |
| 5/8" x 3/4"   | \$17.65  | \$18.46  | \$17.28  |
| 3/4"  | \$26.48  | \$27.69  | \$25.91  |
| 1"  | \$44.13  | \$46.15  | \$43.19  |
| 1-1/2"  | \$88.25  | \$92.30  | \$86.38  |
| 2"  | \$141.20 | \$147.68 | \$138.21 |
| 3"  | \$282.40 | \$295.36 | \$276.42 |
| 4"  | \$441.25 | \$461.50 | \$431.91 |
| 6"  | \$882.50 | \$923.00 | \$863.81 |
| Charge per 1,000 gallons - Residential                |          |          |          |
| 0 - 3,000 Gallons                                     | \$2.12   | \$2.22   | N/A      |
| 3,001 - 8,000 Gallons                                 | \$2.25   | \$2.35   | N/A      |
| Over 8,000 Gallons                                    | \$3.37   | \$3.53   | N/A      |
| Charge per 1,000 gallons - Residential                |          |          |          |
| 0 - 4,000 Gallons                                     | N/A      | N/A      | \$1.10   |
| 4,001 - 10,000 Gallons                                | N/A      | N/A      | \$1.65   |
| Over 10,000 Gallons                                   | N/A      | N/A      | \$2.20   |
| Charge per 1,000 gallons - General Service            | \$2.77   | \$2.90   | \$3.16   |
| Private Fire Protection                               |          |          |          |
| 2"  | \$11.77  | \$12.31  | \$11.52  |
| 3"  | \$23.53  | \$24.61  | \$23.03  |
| 4"  | \$36.77  | \$38.46  | \$35.99  |
| 6"  | \$73.54  | \$76.92  | \$71.98  |
| 8"  | N/A      | N/A      | \$115.17 |
| 10"   | N/A      | N/A      | \$165.56 |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |          |          |          |
| 3,000 Gallons   | \$24.01  | \$25.12  | \$20.58  |
| 5,000 Gallons   | \$28.51  | \$29.82  | \$23.33  |
| 10,000 Gallons  | \$42.00  | \$43.93  | \$31.58  |

10,000 Gallons

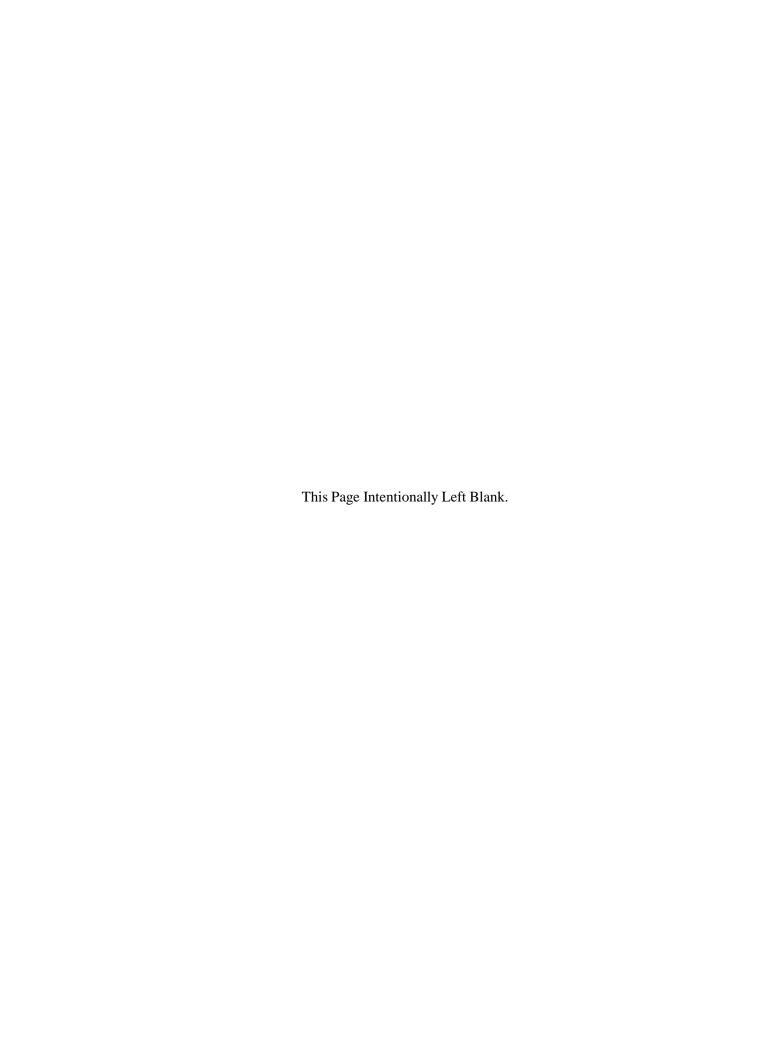
\$31.58

| ·  | Vater Rates   |               |                  |
|--|---------------|---------------|------------------|
| FCW  | /S - The Wood | S             |                  |
|  | Rates At      | Indexed Rates | Utility Proposed |
|  | The Time      | Effective     | Consolidated     |
|  | of Filing     | 6/3/2023      | Rates            |
| Residential and General Service                  |               |               |                  |
| Base Facility Charge by Meter Size               |               |               |                  |
| 5/8" x 3/4"                                      | \$25.17       | \$26.47       | \$17.28          |
| 3/4"   | \$37.76       | \$39.71       | \$25.91          |
| 1"   | \$62.93       | \$66.18       | \$43.19          |
| 1-1/2"   | \$125.85      | \$132.35      | \$86.38          |
| 2"   | \$201.36      | \$211.76      | \$138.21         |
| 3"   | \$402.72      | \$423.52      | \$276.42         |
| 4"   | \$629.25      | \$661.75      | \$431.91         |
| 6"   | \$1,258.50    | \$1,323.50    | \$863.81         |
| 8"   | \$2,013.60    | \$2,117.60    | \$1,382.10       |
| 10"  | \$2,894.55    | \$3,044.05    | \$1,986.76       |
| Charge per 1,000 gallons - Residential           |               |               |                  |
| 0 - 6,000 Gallons                                | \$8.40        | \$8.84        | N/A              |
| 6,001 - 12,000 Gallons                           | \$12.60       | \$13.25       | N/A              |
| Over 12,000 Gallons                              | \$16.80       | \$17.67       | N/A              |
| Charge per 1,000 gallons - Residential           |               |               |                  |
| 0 - 4,000 Gallons                                | N/A           | N/A           | \$1.10           |
| 4,001 - 10,000 Gallons                           | N/A           | N/A           | \$1.65           |
| Over 10,000 Gallons                              | N/A           | N/A           | \$2.20           |
| Charge per 1,000 gallons - General Service       | \$9.56        | \$10.06       | \$3.16           |
| Irrigation Service                               |               |               |                  |
| Base Facility Charge by Meter Size               | \$0.00        | \$0.00        | \$0.00           |
| 0 - 4,000 Gallons                                | \$5.39        | \$5.77        | \$1.10           |
| 4,001 - 10,000 Gallons                           | \$6.83        | \$7.31        | \$1.65           |
| Over 10,000 Gallons                              | \$11.96       | \$12.81       | \$2.20           |
| Private Fire Protection                          |               |               |                  |
| 2"   | \$16.78       | \$17.65       | \$11.52          |
| 3"   | \$33.56       | \$35.29       | \$23.03          |
| 4"   | \$52.44       | \$55.15       | \$35.99          |
| 6"   | \$104.88      | \$110.29      | \$71.98          |
| 8"   | \$167.80      | \$176.47      | \$115.17         |
| 10"  | \$241.21      | \$253.67      | \$165.56         |
| Typical Residential 5/8" x 3/4" Meter Bill Compa | arison        |               |                  |
| 3,000 Gallons                                    | \$50.37       | \$52.99       | \$20.58          |
| 5,000 Gallons                                    | \$67.17       | \$70.67       | \$23.33          |
| 5,000 Garons                                     | φυ/.1/        | φ/0.0/        | φ43.33           |

\$125.97

\$132.51

| Wastewater Rates                                      |                                   |  |   |
|---|-----------------------------------|--|---|
| FCWS - The Woods                                      |                                   |  |   |
|   | Rates At<br>The Time<br>of Filing | Indexed Rates<br>Effective<br>6/3/2023 | Utility Proposed<br>Consolidated<br>Rates |
| Residential Service                                   |                                   |  |   |
| All Meter Sizes                                       | \$40.24                           | \$42.45                                | \$28.26                                   |
| Charge per 1,000 gallons - Residential                | \$9.53                            | \$10.05                                | \$6.83                                    |
| 6,000 gallonage cap                                   |                                   |  |   |
| General Service                                       |                                   |  |   |
| Base Facility Charge by Meter Size                    |                                   |  |   |
| 5/8" x 3/4"   | \$40.24                           | \$42.45                                | \$28.26                                   |
| 3/4"  | \$60.36                           | \$66.68                                | \$42.40                                   |
| 1"  | \$100.60                          | \$106.13                               | \$70.66                                   |
| 1-1/2"  | \$201.20                          | \$212.25                               | \$141.32                                  |
| 2"  | \$321.92                          | \$339.60                               | \$226.12                                  |
| 3"  | \$643.84                          | \$679.20                               | \$452.24                                  |
| 4"  | \$1,006.00                        | \$1,061.25                             | \$706.62                                  |
| 6"  | \$2,012.00                        | \$2,122.50                             | \$1,413.00                                |
| 8"  | \$3,219.20                        | \$3,396.00                             | \$2,260.80                                |
| 10"   | \$4,627.60                        | \$4,881.75                             | \$3,249.90                                |
| Charge per 1,000 gallons - General Service            | \$11.45                           | \$12.08                                | \$8.20                                    |
| Typical Residential 5/8" x 3/4" Meter Bill Comparison |                                   |  |   |
| 3,000 Gallons   | \$68.83                           | \$72.60                                | \$48.75                                   |
| 5,000 Gallons   | \$87.89                           | \$92.70                                | \$62.41                                   |
| 10,000 Gallons  | \$97.42                           | \$102.75                               | \$69.24                                   |



### Application for a Revenue Neutral Uniform Rate Restructuring Limited Proceeding in Brevard, Lake, and Sumter Counties by

### Florida Community Water System, Inc.

DOCKET NO. 20220201-WS

Name \_\_\_\_\_

Address \_\_\_\_\_

| To submit your comments about this docket to the Florida Public Service Commission, please complete this comment form and return it by mail, or scan and email to the Commission Clerk at clerk@psc.state.fl.us. Correspondence will be placed in the docket file. |          |  |  |  |
|--|----------|--|--|--|
| CUSTOMER   | COMMENTS |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
|  |          |  |  |  |
| FOLD & TAPE See back for address   |          |  |  |  |

Any email or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such email or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.

|  | STAMP |
|--|-------|
|  |       |
| Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 |       |
|  |       |
| FOLD HERE  |       |
|  |       |
|  |       |
|  |       |
|  |       |
|  |       |
|  |       |
| TAPE   |       |

FOLD HERE