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March 31, 2014

Mr. Jim Dean, Director
Division of Economics
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee FL 32399-0868

Dear Mr. Dean:

Attached are six revised pages (53 through 58) of Gulf Power Company's 2013 Annual FEECA Program Progress Report initially submitted on February 28, 2014. The revisions are for the years 2011 – 2013 for the Residential Solar Thermal, Residential Solar PV, and the Commercial Solar PV programs. These revisions are carried forward to the Savings at the Meter, Savings at the Generator, and the Comparison of Achieved kW and kWh Reductions summary schedules. The revised data is highlighted in green for ease of identification.

If you have any questions, please do not hesitate to give me a call.

Sincerely,

A handwritten signature in blue ink that reads "Robert L. McGee, Jr." in a cursive style.

Robert L. McGee, Jr.
Regulatory and Pricing Manager

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Attachments

DSM PROGRAM PROGRESS REPORT (2010 DSM PLAN)

Utility: Gulf Power Company
Program Name: Residential Solar Thermal
Program Start Date: June, 2011
Reporting Period: Annual 2013

A	B	C	D	E	F	G	H	I
Year	Total Number of Customers (From Cons. Plan)	Total Number of Eligible Customers (From Cons. Plan)	Projected Cumulative Number of Program Participants (From Cons. Plan)	Projected Cumulative Penetration Level % (D/C X 100)	Actual Annual Number of Program Participants (Actual Participants)	Actual Cumulative Number of Program Participants (Actual Participants Plan-To-Date)	Actual Cumulative Penetration Level % (G/C X 100)	Actual Participation Over (Under) Projected Participants (Column G-Column D)
2010	374,936	373,219	115	0.03%	...	...	...	...
2011	377,336	375,619	230	0.06%	47	47	0.01%	(183)
2012	381,544	379,827	345	0.09%	36	83	0.02%	(262)
2013	388,378	386,661	460	0.12%	23	106	0.03%	(354)
2014	395,913	395,196	575	0.15%				
2015	405,062	403,345	575	0.14%				
2016	413,491	411,774	575	0.14%				
2017	421,774	420,057	575	0.14%				
2018	430,056	428,339	575	0.13%				
2019	438,190	436,473	575	0.13%				

Annual Demand and Energy Savings	Per Installation		Program Total	
	@ Meter	@ Generator	@ Meter	@ Generator
Winter kW Reduction	0.25	0.33	5.75	7.59
Summer kW Reduction	0.25	0.33	5.75	7.59
Annual kWh Reduction	1,906	2,078	43,898.00	47,794.00

Utility Cost per Installation: Annual \$3,109
Total Program Cost of the Utility (\$000): \$72
Net Benefits of Measures Installed During Reporting Period: N/A

DSM PROGRAM PROGRESS REPORT (2010 DSM PLAN)

Utility: Gulf Power Company

Program Name: Residential Solar PV

Program Start Date: June, 2011

Reporting Period: Annual 2013

A	B	C	D	E	F	G	H	I
Year	Total Number of Customers (From Cons. Plan)	Total Number of Eligible Customers (From Cons. Plan)	Projected Cumulative Number of Program Participants (From Cons. Plan)	Projected Cumulative Penetration Level % (D/C X 100)	Actual Annual Number of Program Participants (Actual Participants)	Actual Cumulative Number of Program Participants (Actual Participants Plan-To-Date)	Actual Cumulative Penetration Level % (G/C X 100)	Actual Participation Over (Under) Projected Participants (Column G-Column D)
2010	374,936	373,219	40	0.01%	...	...	...	...
2011	377,336	375,619	80	0.02%	41	41	0.01%	(39)
2012	381,544	379,827	120	0.03%	44	85	0.02%	(35)
2013	388,378	386,661	160	0.04%	42	127	0.03%	(33)
2014	396,913	395,196	200	0.05%				
2015	405,062	403,345	200	0.05%				
2016	413,491	411,774	200	0.05%				
2017	421,774	420,057	200	0.05%				
2018	430,056	428,339	200	0.05%				
2019	438,190	436,473	200	0.05%				

Annual Demand and Energy Savings

	Per Installation		Program Total	
	@ Meter	@ Generator	@ Meter	@ Generator
Winter kW Reduction	1.50	1.97	63.00	82.74
Summer kW Reduction	3.00	3.94	126.00	165.48
Annual kWh Reduction	6,388	6,963	268,296.00	292,446.00

Utility Cost per Installation: Annual \$3,878

Total Program Cost of the Utility (\$000): \$163

Net Benefits of Measures Installed During Reporting Period: N/A

DSM PROGRAM PROGRESS REPORT (2010 DSM PLAN)

Utility: Gulf Power Company
 Program Name: Commercial Solar PV
 Program Start Date: June, 2011
 Reporting Period: Annual 2013

A B C D E F G H I

Year	Total Number of Customers (From Cons. Plan)	Total Number of Eligible Customers (From Cons. Plan)	Projected Cumulative Number of Program Participants (From Cons. Plan)	Projected Cumulative Penetration Level % (D/C X 100)	Actual Annual Number of Program Participants (Actual Participants)	Actual Cumulative Number of Program Participants (Actual Participants Plan-To-Date)	Actual Cumulative Penetration Level % (G/C X 100)	Actual Participation Over (Under) Projected Participants (Column G-Column D)
2010	54,648	46,618	6	0.01%	...	...	...	...
2011	55,016	46,872	12	0.03%	1	1	0.00%	(11)
2012	55,584	47,317	18	0.04%	3	4	0.01%	(14)
2013	56,431	48,039	24	0.05%	3	7	0.01%	(17)
2014	57,460	48,940	30	0.06%				
2015	58,450	49,802	30	0.06%				
2016	59,469	50,692	30	0.06%				
2017	60,476	51,568	30	0.06%				
2018	61,486	52,443	30	0.06%				
2019	62,491	53,302	30	0.06%				

Annual Demand and Energy Savings	Per Installation		Program Total	
	@ Meter	@ Generator	@ Meter	@ Generator
Winter kW Reduction	1.50	1.97	4.50	5.91
Summer kW Reduction	3.00	3.94	9.00	11.82
Annual kWh Reduction	6,388	6,963	19,164.00	20,889.00

Utility Cost per Installation: Annual \$27,626
 Total Program Cost of the Utility (\$000): \$83
 Net Benefits of Measures Installed During Reporting Period: N/A

GULF POWER COMPANY
2013 DSM Progress Report
Savings at the Meter
2010 DSM PLAN

Measures	A Total Units	B Per Unit Win.kWh	C Per Unit Sum.kWh	D Per Unit kWh	E Total Win.MW	F Total Sum.MW	G Total GWh	H Cumulative Win.MW	I Cumulative Sum.MW	J Cumulative GWh
Residential Programs										
Residential Energy Audit and Education	35,171	0.05	300	300	2.35	11.75	11.75	2.35	2.35	11.75
Community Energy Saver	2,220	0.11	0.05	736	0.24	0.11	1.63	0.82	0.82	0.37
Landlord/Renter Customer Incentive Program	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landlord/Renter Customer Incentive Program	11,344	0.26	0.31	1,306	2.95	3.52	14.82	5.45	6.49	27.33
Residential HVAC Maintenance	1,251	1.16	1.24	5,854	0.84	0.90	7.32	1.80	1.93	13.05
Residential HVAC Early Retirement Tier 1	674	1.25	1.33	6,243	0.07	0.06	4.21	0.14	0.12	0.58
Residential HVAC Early Retirement Tier 2	41	1.07	1.57	7,132	0.14	0.11	0.52	0.23	0.18	0.88
Residential HVAC Efficiency Upgrade Tier 1	137	0.43	0.32	1,587	0.09	0.09	0.29	0.14	0.12	0.59
Residential HVAC Efficiency Upgrade Tier 2	43	0.82	0.64	1,387	0.09	0.09	0.29	0.14	0.12	0.59
Residential HVAC Efficiency Upgrade Tier 3	85	1.08	0.84	3,456	0.09	0.09	0.29	0.14	0.12	0.59
Residential HVAC Efficiency Upgrade Tier 3	8,021	0.21	0.32	1,382	1.68	2.57	11.09	2.64	4.32	18.67
HVAC Efficiency Improvement	3	0.14	0.27	1,109	0.00	0.00	0.00	0.00	0.00	0.00
Heat Pump Water Heater	2,006	0.37	0.10	1,348	0.74	0.20	2.70	1.17	0.32	4.29
Ceiling Insulation	509	0.80	0.10	575	0.41	0.05	0.29	1.35	0.17	0.97
High Performance Window	1,377	0.50	0.20	1,338	0.69	0.28	1.84	1.26	0.50	3.35
High Performance Window	160	0.00	0.20	788	0.00	0.03	0.13	0.00	0.08	0.32
Reflective Roof	517	0.00	0.41	1,029	0.00	0.21	0.53	0.00	0.31	0.80
Variable Speed/Flow Pool Pump	998	1.15	1.15	2,494	1.15	1.15	2.49	6.73	6.73	14.60
Energy Select	2,149	2.20	1.73	762	1.64	3.72	1.64	2.34	1.85	0.81
Energy Select Lite	0	1.10	0.98	556	0.00	0.00	0.00	3.53	3.14	1.78
Residential Energy Star Refrigerator	2,763	0.03	0.04	271	0.08	0.11	0.75	0.17	0.22	1.52
Residential Energy Star Freezer	174	0.01	0.01	82	0.00	0.00	0.01	0.00	0.00	0.03
Residential Energy Star Window/AC	2,752	0.00	0.22	482	0.00	0.05	0.10	0.00	0.10	0.21
Residential Energy Star Clothes Washer	1,750	0.00	0.00	55	0.00	0.00	0.04	0.15	0.15	1.05
Residential CFL	0	0.00	0.00	55	0.00	0.00	0.00	0.15	0.15	1.05
Residential Refrigerator Recycling	982	0.08	0.08	738	0.08	0.08	0.72	0.24	0.24	2.11
Residential Energy Audit	7,952	0.00	0.00	0.00	17.83	17.23	63.92	33.80	32.81	124.64
Commercial and Industrial Programs										
Commercial HVAC Retrocommissioning	254	0.32	1.30	3,921	0.08	0.33	1.00	0.28	1.15	3.47
Commercial HVAC Program	2,731	0.00	0.15	652	0.00	0.41	1.78	0.00	0.66	2.89
Commercial Building Efficiency	128	0.27	0.29	685	0.03	0.04	0.09	0.11	0.12	0.29
Commercial HPVH Program	11,800	10.00	41,241	0.01	0.01	0.04	0.02	0.02	0.02	0.08
Commercial Ceiling/Roof Insulation Program	190,760	0.00	0.00	1	0.02	0.10	0.16	0.03	0.15	0.25
Commercial Window Film	8,805	0.00	0.00	11	0.00	0.03	0.11	0.00	0.10	0.35
Commercial Interior Lighting - LED	849	1.00	1.00	4,380	0.85	0.85	3.72	2.01	2.01	8.80
Commercial Interior Lighting - LED	966	1.00	1.00	4,380	0.97	0.97	4.23	1.37	1.37	6.00
Commercial Occupancy Sensor - Interior Lighting	4,773	0.20	0.20	800	0.86	0.96	3.42	1.23	2.23	4.90
Commercial Reflectance Sensor - HVAC	1,700,273	0.00	0.00	52	0.00	0.00	0.00	0.00	0.00	0.00
Commercial EE Motor 1-5 HP	4,825	0.03	0.03	512	0.00	0.13	2.71	0.00	0.14	5.49
Commercial EE Motor 6-50 HP	62	0.03	0.03	159	0.00	0.00	0.00	0.00	0.00	0.00
High Efficiency Motor	371	0.02	0.02	84	0.01	0.01	0.03	0.02	0.02	0.07
High Efficiency Motor	0	0.01	0.01	36	0.00	0.00	0.00	0.01	0.01	0.08
Food Service Efficiency	1	0.40	0.40	1,869	0.00	0.00	0.00	0.00	0.00	0.01
Food Service Efficiency	9	0.20	0.20	1,160	0.00	0.00	0.01	0.00	0.00	0.03
Food Service Efficiency	0	0.50	0.50	2,523	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Efficiency	4	13.79	13.79	60,081	0.06	0.06	0.24	0.06	0.06	0.24
Food Service Efficiency	0	1.20	1.20	6,534	0.00	0.00	0.00	0.00	0.00	0.01
Food Service Efficiency	6	0.20	0.20	1,797	0.00	0.00	0.01	0.00	0.00	0.04
Commercial/Industrial Custom Incentive	0	1.00	2,000	0.00	0.15	0.34	1.97	0.74	1.16	7.08
Real Time Pricing	507	0.00	0.00	0.00	3.04	6.71	23.63	9.88	18.24	42.82
Commercial/Industrial Energy Analysis	507	0.00	2,000	0.00	3.04	6.71	23.63	9.88	18.24	42.82
Solar Programs										
Residential Solar Thermal	23	0.25	0.25	1,905	0.01	0.01	0.04	0.03	0.03	0.21
Residential Solar PV	42	1.50	3.00	6,388	0.06	0.13	0.27	0.19	0.36	0.62
Commercial Solar PV	3	1.50	3.00	6,388	0.00	0.01	0.02	0.00	0.01	0.04
Total Solar Programs					0.07	0.16	0.33	0.22	0.43	1.07

Actual achieved for the reporting year.
As Bid in the Conservation Plan Filing
As Bid in the Conservation Plan Filing
As Bid in the Conservation Plan Filing
(Column A) X (Column B)
(Column A) X (Column D)
Annual Results plus any/all previous Annual Results for this conservation plan.
Annual Results plus any/all previous Annual Results for this conservation plan.
Annual Results plus any/all previous Annual Results for this conservation plan.

GULF POWER COMPANY
2013 DSM Progress Report
Savings at the Generator
2010 DSM PLAN

Measures	A Total Units	B		C		D		E Total Win. MW	F Total Sum. MW	G Total GWh	H Cumulative Win. MW	I Cumulative Sum. MW	J Cumulative GWh
		Per Unit Win. kW	Per Unit Sum. kW	Per Unit KWh	Per Unit KWh								
Residential Programs													
Residential Energy Audit and Education	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Energy Saver	39,171	0.08	0.08	327	802	3.13	3.13	12.81	12.81	12.81	12.81	3.13	12.81
Residential Energy Saver	2,220	0.14	0.07	802	802	0.31	0.16	1.78	1.78	1.78	1.78	0.52	5.96
Residential Community Energy Saver	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.38
Residential Customer Incentive Program	11,364	0.34	0.41	1,424	1,424	3.86	4.65	16.15	16.15	16.15	16.15	8.58	29.79
HVAC Efficiency Improvement	1,261	1.52	1.63	6,381	6,381	1.90	2.04	7.98	7.98	7.98	7.98	3.39	14.22
HVAC Efficiency Improvement Tier 1	674	1.75	1.75	9,965	9,965	1.11	1.18	4.59	4.59	4.59	4.59	2.38	9.84
HVAC Efficiency Improvement Tier 2	587	2.19	2.06	7,774	7,774	0.69	0.69	0.32	0.32	0.32	0.32	0.16	0.64
HVAC Efficiency Improvement Tier 3	331	0.65	0.62	2,083	2,083	0.19	0.14	0.57	0.57	0.57	0.57	0.23	0.94
HVAC Efficiency Improvement Tier 1	137	0.42	0.42	2,083	2,083	0.07	0.07	0.28	0.28	0.28	0.28	0.19	0.64
HVAC Efficiency Improvement Tier 2	85	1.42	0.84	3,767	3,767	0.12	0.07	0.44	0.44	0.44	0.44	0.17	0.64
HVAC Efficiency Improvement Tier 3	8,021	0.28	0.42	1,506	1,506	2.25	3.37	12.36	12.36	12.36	12.36	5.67	20.35
HVAC Efficiency Improvement Heat Pump Water Heater	3	0.18	0.35	1,209	1,209	0.00	0.00	0.00	0.00	0.00	0.00	0.40	4.00
Heating Insulation	2,006	0.49	0.13	1,469	1,469	0.68	0.28	2.95	2.95	2.95	2.95	1.56	4.41
High Performance Window	1,377	0.66	0.13	627	627	0.53	0.07	0.32	0.32	0.32	0.32	1.76	2.02
High Performance Window Reflective Roof	160	0.00	0.26	1,458	1,458	0.91	0.36	2.01	2.01	2.01	2.01	1.65	3.66
Variable Speed/Flow Pool Pump	517	0.00	0.54	1,122	1,122	0.00	0.04	0.14	0.14	0.14	0.14	0.00	0.11
Energy Select	898	1.51	1.51	2,718	2,718	1.51	1.51	5.71	5.71	5.71	5.71	8.84	15.90
Energy Select Lite	2,149	2.89	2.27	831	831	6.21	4.88	17.8	17.8	17.8	17.8	3.68	24.1
Self-Install Energy Efficiency	0	1.44	1.29	608	608	0.00	0.00	0.00	0.00	0.00	0.00	4.63	4.13
Self-Install Energy Efficiency Refrigerator	2,753	0.04	0.05	295	295	0.11	0.14	0.81	0.81	0.81	0.81	0.22	0.29
Self-Install Energy Efficiency Star Freezer	174	0.01	0.01	89	89	0.00	0.00	0.02	0.02	0.02	0.02	0.00	0.04
Self-Install Energy Efficiency Star Window A/C	2,330	0.00	0.29	471	471	0.00	0.07	0.11	0.11	0.11	0.11	0.00	0.14
Self-Install Energy Efficiency Star Clothes Washer	0	0.04	0.04	215	215	0.10	0.10	0.59	0.59	0.59	0.59	0.20	1.15
Self-Install Energy Efficiency CFL	0	0.00	0.00	804	804	0.00	0.00	0.00	0.00	0.00	0.00	0.35	4.85
Residential Refrigerator Recycling	982	0.11	0.11	804	804	0.10	0.10	0.79	0.79	0.79	0.79	0.30	2.31
Total Residential	7,952			23,49	23,49		22.70	69.69	69.69	69.69	44.42	43.34	135.95
Residential Energy Audit and Education				Total Residential							44.42	43.34	135.95

Measures	A Total Units	B		C		D		E Total Win. MW	F Total Sum. MW	G Total GWh	H Cumulative Win. MW	I Cumulative Sum. MW	J Cumulative GWh
		Per Unit Win. kW	Per Unit Sum. kW	Per Unit KWh	Per Unit KWh								
Commercial and Industrial Programs													
Commercial HVAC Retrocommissioning	254	0.42	1.71	4,274	4,274	1.71	0.43	1.09	1.09	1.09	1.09	1.50	3.78
Commercial HVAC Program	2,731	0.00	0.20	711	711	0.00	0.55	1.94	1.94	1.94	1.94	0.89	3.14
Commercial Building Efficiency	128	0.35	0.38	747	747	0.04	0.04	0.05	0.05	0.05	0.05	0.14	0.32
Commercial Geothermal Heat Pump Program	1	15.50	13.10	44,953	44,953	0.02	0.01	0.04	0.04	0.04	0.04	0.04	0.08
Commercial HPW Program	190,760	0.00	0.00	1	1	0.03	0.13	0.17	0.17	0.17	0.17	0.04	0.28
Commercial Ceiling/Roof Insulation Program	9,805	0.00	0.00	12	12	0.00	0.04	0.12	0.12	0.12	0.12	0.00	0.38
Commercial Window Film	849	1.31	1.31	4,774	4,774	1.11	1.11	4.05	4.05	4.05	4.05	2.63	9.58
Commercial Interior Lighting	966	1.31	1.31	4,774	4,774	1.27	1.27	4.61	4.61	4.61	4.61	1.80	6.53
Commercial Interior Lighting - LED	4,277	0.26	0.26	872	872	1.11	1.11	3.73	3.73	3.73	3.73	1.59	5.34
Commercial Occupancy Sensor - Interior Lighting	1,730,233	0.00	0.00	3	3	0.00	2.08	4.62	4.62	4.62	4.62	2.69	5.98
Commercial Reflective Roof	4,625	0.00	0.03	598	598	0.00	0.16	2.69	2.69	2.69	2.69	0.00	2.97
Commercial Occupancy Sensor - HVAC	62	0.04	0.04	173	173	0.00	0.00	0.01	0.01	0.01	0.01	0.00	0.01
Occupancy Sensor HVAC Control	371	0.02	0.02	102	102	0.01	0.01	0.04	0.04	0.04	0.04	0.02	0.08
High Efficiency Motor	0	0.01	0.01	39	39	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.08
High Efficiency Motor HVAC	0	0.53	0.53	2,037	2,037	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
Food Service Efficiency	0	0.66	0.26	1,264	1,264	0.00	0.00	0.01	0.01	0.01	0.01	0.00	0.03
Food Service Efficiency	0	0.66	0.26	2,768	2,768	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Efficiency	4	18.11	18.11	69,189	69,189	0.07	0.26	0.26	0.26	0.26	0.26	0.07	0.26
Food Service Efficiency	1	1.58	1.58	1,122	1,122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Food Service Efficiency	6	0.26	0.26	1,959	1,959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Commercial/Industrial Custom Incentive	4			0	0	0.19	0.44	2.14	2.14	2.14	2.14	0.57	6.54
Real Time Pricing	0	1.313	2.627	0	0	0.00	0.00	0.44	0.44	0.44	0.44	10.51	8.59
Total Commercial/Industrial	567			3,96	3,96		7.48	25.63	25.63	25.63	12.94	23.91	47.48
Commercial/Industrial Energy Analysis				Total Commercial/Industrial							12.94	23.91	47.48

Measures	A Total Units	B		C		D		E Total Win. MW	F Total Sum. MW	G Total GWh	H Cumulative Win. MW	I Cumulative Sum. MW	J Cumulative GWh
		Per Unit Win. kW	Per Unit Sum. kW	Per Unit KWh	Per Unit KWh								
Solar Programs													
Residential Solar Thermal	23	0.33	0.33	2,078	2,078	0.01	0.01	0.05	0.05	0.05	0.05	0.04	0.23
Residential Solar PV	42	1.97	3.94	6,963	6,963	0.08	0.17	0.29	0.29	0.29	0.29	0.25	0.51
Commercial Solar PV	3	1.97	3.94	6,963	6,963	0.01	0.01	0.02	0.02	0.02	0.02	0.01	0.04
Total Solar Programs	68			13,004	13,004	0.10	0.19	0.36	0.36	0.36	0.36	0.30	1.16

Column A:
Column B:
Column C:
Column D:
Column E:
Column F:
Column G:
Column H:
Column I:
Column J:

Actual achieved for the reporting year.
As filed in the Conservation Plan Filing
As filed in the Conservation Plan Filing
As filed in the Conservation Plan Filing
(Column A X (Column B)
(Column A X (Column C)
(Column A X (Column D)
Annual Results plus any/all previous Annual Results for this conservation plan.
Annual Results plus any/all previous Annual Results for this conservation plan.
Annual Results plus any/all previous Annual Results for this conservation plan.

**Comparison of Achieved kW and kWh Reductions
With Public Service Commission Established Goals
at the Generator
2010 DSM PLAN**

Utility: GULF POWER COMPANY

	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Total Achieved	Com. Appr. Goal	% Variance	Total Achieved	Com. Appr. Goal	% Variance	Total Achieved	Com. Appr. Goal	% Variance
2010	...	5.9	-100%	...	7.5	-100%	...	35.0	-100%
2011	7.04	6.5	8%	7.24	8.3	-13%	28.30	37.6	-25%
2012	19.49	7.4	163%	19.29	9.4	105%	63.66	40.6	57%
2013	23.49	8.5	176%	22.70	10.5	116%	69.69	43.8	59%
2014		9.5			11.7			46.8	
2015		10.9			12.8			50.2	
2016		12.1			14.0			53.6	
2017		12.7			14.7			55.4	
2018		13.3			14.9			56.2	
2019		13.7			15.1			56.7	

	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Total Achieved	Com. Appr. Goal	% Variance	Total Achieved	Com. Appr. Goal	% Variance	Total Achieved	Com. Appr. Goal	% Variance
2010	...	0.5	-100%	...	1.2	-100%	...	3.2	-100%
2011	2.89	0.6	382%	5.13	1.6	221%	11.67	5.6	108%
2012	7.63	0.8	854%	14.54	2.1	592%	12.59	7.7	64%
2013	3.96	0.9	340%	7.46	2.4	211%	25.63	9.5	170%
2014		1.0			2.7			10.8	
2015		1.0			2.9			11.7	
2016		1.2			3.0			12.3	
2017		1.1			3.2			12.7	
2018		1.1			3.1			12.5	
2019		1.1			3.1			11.9	

	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Total Achieved	Com. Appr. Goal	% Variance	Total Achieved	Com. Appr. Goal	% Variance	Total Achieved	Com. Appr. Goal	% Variance
2010	...	6.4	-100%	...	8.7	-100%	...	38.2	-100%
2011	10.03	7.1	41%	12.55	9.9	27%	40.37	43.2	-7%
2012	27.23	8.2	232%	34.02	11.5	196%	76.65	48.3	59%
2013	27.55	9.4	193%	30.35	12.9	135%	95.68	53.3	80%
2014		10.5			14.4			57.6	
2015		11.9			15.7			61.9	
2016		13.3			17.0			65.9	
2017		13.8			17.9			68.1	
2018		14.4			18.0			68.7	
2019		14.8			18.2			68.6	