



Stephanie A. Cuello SENIOR COUNSEL

February 24, 2022

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Demand Side Management Annual Report for Calendar Year 2021; Undocketed

Dear Mr. Teitzman:

In accordance with Rule 25-17.0021(5), F.A.C., please find attached for filing Duke Energy Florida, LLC's (DEF) Demand Side Management Annual Report for calendar year 2021.

Thank you for your assistance in this matter. Please feel free to call me at (850) 521-1425 should you have any questions concerning this filing.

Sincerely,

/s/ Stephanie A. Cuello

Stephanie A. Cuello

MRB/cmw Enclosures

cc: Michael Barrett, FPSC Division of Economics Judy Harlow, FPSC Division of Economics

DUKE ENERGY FLORIDA, LLC SUMMARY OF 2021 DEMAND SIDE MANAGEMENT ACHIEVEMENTS

The Commission-approved goals for 2020-2024 presented in the "Comparison of Cumulative Achieved MW & GWH Reductions with Public Service Commission Established Goals" represent Duke Energy Florida, LLC's ("DEF" or "the Company") annual Demand Side Management ("DSM") goals as established by the Commission in Order No. PSC-2019-0509-EG. The total achievements represent the actual MW and GWH savings resulting from DEF's Commission-approved DSM programs.

In 2021, DEF's DSM programs delivered energy and demand savings consistent with the Commission-approved winter MW, summer MW and GWH goals for the residential and commercial sector on an overall combined basis. The Company's performance fell short of its residential winter and summer demand goals due to the continued impacts of COVID-19 on the low-income programs as DEF suspended installation of in-home measures for the Neighborhood Energy Saver Program from the previous calendar year (2020) through May 17, 2021. In addition to the continued impacts of COVID-19, supply and demand shortages industry-wide affected goals. The shortfall in achievements for the low-income programs were almost entirely offset by higher-than-projected participation in DEF's other residential programs.

For the residential sector, DEF performed 21,732 home energy audits in 2021. Although fewer walk-through audits were performed due to continued COVID-19 concerns, the number of online audits continued to increase significantly. DEF provided incentives to residential customers for 15,140 energy efficiency measures. These measures are expected to provide significant savings to customers as they all target heating and cooling end uses. DEF also added 1,604 residential customers to its residential demand response program. These customers will benefit from ongoing bill credits.

Audit Type								
	Online	Phone	Total					
Residential	5,983	8,393	7,356	21,732				
Non-Residential	262	0	25	287				

For the commercial sector, DEF performed 287 commercial energy audits, providing incentives to commercial customers through its commercial Better Business programs. Additionally, DEF plans to continue to promote its energy conservation programs to customers and will continue to evaluate changes to delivery methods and procedures to ensure the safety of both our customers and our team. DEF, in partnership with local universities and industry alliances, continues to utilize the Technology Development Program to test and evaluate the potential for new and emerging technologies to support future program offerings to customers. Through the Technology Development Program, DEF has launched the "Bring Your Own Battery" study to test potential enhancements to the energy grid and support the growth of renewable energy.

DUKE ENERGY FLORIDA, LLC 2021

COMPARISON OF CUMULATIVE ACHIEVED MW & GWH REDUCTIONS at the Generator PUBLIC SERVICE COMMISSION ESTABLISHED GOALS ORDER PSC-2020-0274-PAA-EG

	RESIDENTIAL											
	WINTER F	PEAK MW RED	DUCTION	SUMMER	PEAK MW RED	DUCTION	GWH ENERGY REDUCTION					
		COMMISSION			COMMISSION			COMMISSION				
	TOTAL	APPROVED	%	TOTAL	APPROVED	%	TOTAL	APPROVED	%			
YEAR	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE			
2020	31 32 -5%			18	16	13%	35	9	277%			
2021	47	60	60 -22% 28 29 -5%			-5%	60	15	290%			
2022		85		41			19					
2023		107			53			21				
2024		128			63			23				

	COMMERCIAL / INDUSTRIAL											
	WINTER F	PEAK MW RED	DUCTION	SUMMER	PEAK MW REI	DUCTION	GWH E	NERGY REDU	CTION			
	COMMISSION				COMMISSION			COMMISSION FOTAL APPROVED %				
	TOTAL	APPROVED	%	TOTAL	APPROVED	%	TOTAL	APPROVED	%			
YEAR	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE			
2020	24	5	354%	46	8	460%	40	6	582%			
2021	34	10	244%	70	15	363%	62	10	531%			
2022		15			21			12				
2023		20			27			14				
2024		24			32			14				

	TOTAL											
	WINTER PEAK MW REDUCTION				PEAK MW REI	DUCTION	GWH E	NERGY REDU	CTION			
	COMMISSION				COMMISSION			COMMISSION				
	TOTAL	APPROVED	%	TOTAL	APPROVED	%	TOTAL	APPROVED	%			
YEAR	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE			
2020	54	37	45%	64	24	168%	75	15	395%			
2021	81	70	16%	98	44	120%	122	25	384%			
2022		99			63			31				
2023		126			79			35				
2024		152			95			37				

^{*2020-2024} Goals are based on ORDER NO. PSC-2020-0274-PAA-EG, issued August 3, 2020

^{**}Figures are rounded to the nearest whole number and are at the Generator

DUKE ENERGY FLORIDA, LLC 2021

COMPARISON OF ANNUAL ACHIEVED MW & GWH REDUCTIONS BASED ON PSC-2020-0274-PAA-EG WITH PUBLIC SERVICE COMMISSION ESTABLISHED ANNUAL GOALS*

	RESIDENTIAL											
	WINTER F	PEAK MW RE	DUCTION	SUMMER	PEAK MW RE	DUCTION	GWH I	ENERGY RED	JCTION			
		COMMISSION	l		COMMISSION	I		COMMISSION				
	TOTAL	APPROVED	%	TOTAL	APPROVED	%	TOTAL	APPROVED	%			
YEAR	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE			
2020	31	32	-5%	18	16	13%	35	9	277%			
2021	16	28	-42%	10 14 -26%			25 6 3119					
2022		25		12			4					
2023		22			11		2					
2024		21			11			1				

	COMMERCIAL / INDUSTRIAL												
	WINTER	PEAK MW RE	DUCTION	SUMMER	PEAK MW RE	DUCTION	GWH I	ENERGY RED	UCTION				
	COMMISSION				COMMISSION	I		COMMISSION					
	TOTAL	APPROVED	%	TOTAL	APPROVED	%	TOTAL	APPROVED	%				
YEAR	ACHIEVED** GOAL* VARIANCE			ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE				
2020	24	5	354%	46	8	460%	40	6	582%				
2021	11	5	124%	24 7 248%			22	4	454%				
2022	5			6			2						
2023		5		6 1									
2024		5			5			1					

	TOTAL											
	WINTER	PEAK MW RE	DUCTION	SUMMER	SUMMER PEAK MW REDUCTION GWH ENERGY							
		COMMISSION	I		COMMISSION	I	(COMMISSION				
	TOTAL	APPROVED	%	TOTAL	APPROVED	%	TOTAL	APPROVED	%			
YEAR	ACHIEVED** GOAL* VARIANCE			ACHIEVED**	GOAL*	VARIANCE	ACHIEVED**	GOAL*	VARIANCE			
2020	54	37	45%	64	24	168%	75	15	395%			
2021	27	33	-18%	34	21	65%	47	10	367%			
2022		29			18			6				
2023		27			17			4				
2024		25			16			2				

^{*2020-2024} Goals are based on ORDER NO. PSC-2020-0274-PAA-EG, issued August 3, 2020

^{**}Figures are rounded to the nearest whole number and are at the Generator

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Home Energy Check

Program Start Date: 1991 Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	1,647,440	1,647,440	25,000	1.52%	31,560	31,560	1.92%	6,560
2021	1,673,995	1,648,995	50,000	3.03%	21,732	53,292	3.23%	3,292
2022	1,700,215	1,675,215	75,000	4.48%				
2023	1,726,425	1,701,425	100,000	5.88%				
2024	1,752,362	1,727,362	125,000	7.24%				

Annual Demand & Energy Savings	Per Ins	<u>tallation</u>	Prograi	m Total
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator
Summer kW Reduction	0.16	0.17	3,535	3,776
Winter kW Reduction	0.27	0.29	5,852	6,251
Annual kWh Reduction	698	746	15,176,961	16,212,629
Utility Cost per Installation:				\$123
Total Program Cost of the Utility (\$000)	:			\$3,872
Net Benefits of Measures Installed Duri	ng Reporting Pe	eriod (\$000):		N/A

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Residential Incentive Program (f/k/a Home Energy Improvement)

Program Start Date: 1996 with modifications approved in 2006, 2015, and 2020

Reporting Period: 2021

a	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program/Measure	Level %	Program/Measure	Program/Measure	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	1,647,440	1,647,440	17,350	1.05%	19,200	19,200	1.17%	1,850
2021	1,673,995	1,673,995	33,283	1.99%	15,140	34,340	2.05%	1,058
2022	1,700,215	1,700,215	48,418	2.85%				
2023	1,726,425	1,726,425	62,797	3.64%				
2024	1,752,362	1,752,362	76,458	4.36%				

Annual Demand & Energy Savings	Per In:	stallation	Progra	ım Total
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator
Summer kW Reduction	0.23	0.25	3,496	3,734
Winter kW Reduction	0.38	0.40	5,703	6,093
Annual kWh Reduction	498	531	7,532,674	8,046,700
Utility Cost per Installation:				\$211
Total Program Cost of the Utility (\$000)	:			\$4,060
Net Benefits of Measures Installed Duri	ing Reporting Pe	eriod (\$000):		\$1,288

Utility: DUKE ENERGY FLORIDA, LLC.
Program Name: Neighborhood Energy Saver

Program Start Date: 2007 with modifications approved in 2015, 2018, and 2020

Reporting Period: 2021

1,752,362

2024

а	b	С	d	е	f	g	h	i
						_		Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	1,647,440	443,161	5,000	1.13%	950	950	0.21%	-4,050
2021	1,673,995	450,305	10,000	2.22%	537	1,487	0.33%	-8,513
2022	1,700,215	457,358	15,000	3.28%				
2023	1,726,425	464,408	20,000	4.31%				

5.30%

cols b,c,d,e are based on DEF's 2020 Program Plan approved by the Commission in Docket 20200054-EG

25,000

471,385

Annual Demand & Energy Savings	Per Ins	<u>tallation</u>	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator	
Summer kW Reduction	0.38	0.41	205	218	
Winter kW Reduction	0.59	0.63	319	341	
Annual kWh Reduction	1,413	1,509	758,578	810,342	

Utility Cost per Installation:\$552Total Program Cost of the Utility (\$000):\$524Net Benefits of Measures Installed During Reporting Period (\$000):-\$685

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Low Income Weatherization Assistance

Program Start Date: May 2000 with modifications approved in 2005, 2015, 2017 & 2018

Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program/Measure	Level %	Program/Measure	Program/Measure	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	1,647,440	443,161	244	0.06%	139	139	0.03%	-105
2021	1,673,995	450,305	488	0.11%	133	272	0.06%	-216
2022	1,700,215	457,358	732	0.16%				
2023	1,726,425	464,408	977	0.21%				
2024	1,752,362	471,385	1,221	0.26%				

Annual Demand & Energy Savings	Per Installation		Program	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator		
Summer kW Reduction	0.47	0.50	63	67		
Winter kW Reduction	0.82	0.88	109	117		
Annual kWh Reduction	1,400	1,495	186,138	198,840		
Utility Cost per Installation:				\$1,381		
Total Program Cost of the Utility (\$000):						
Total Program Cost of the Utility (\$000): \$192 Net Benefits of Measures Installed During Reporting Period (\$000): -\$170						

Utility: DUKE ENERGY FLORIDA, LLC. Program Name: Residential Load Management

Program Start Date: January 1981, revision approved May 2000, 2nd revision approved 2006, 3rd revision approved 2015

Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	1,647,440	1,208,538	2,500	0.21%	2,735	2,735	0.23%	235
2021	1,673,995	1,232,593	5,000	0.41%	1,604	4,339	0.35%	-661
2022	1,700,215	1,256,313	7,500	0.60%				
2023	1,726,425	1,280,023	10,000	0.78%				
2024	1,752,362	1,303,460	12,500	0.96%				

cols b,c,d,e are based on DEF's 2020 Program Plan approved by the Commission in Docket 20200054-EG col f., Annual Number of Program Participants represents new accounts added to the program each year.

Annual Demand & Energy Savings	Per Ins	<u>tallation</u>	Program Total			
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator		
Summer kW Reduction	1.35	1.44	2,165	2,313		
Winter kW Reduction	1.92	2.05	3,080	3,290		
Annual kWh Reduction	0	0	0	0		
Utility Cost per Installation: *				\$87		
Total Program Cost of the Utility (\$000):** \$37,677						
Net Benefits of Measures Installed During Reporting Period (\$000): \$1,932						

^{*}Utility cost per Installation is based on the total, cumulative number of year-end participants.

**Utility program costs for this program include incentives paid to eligible participants.

Total Program Participants at End of Year

433,784

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Business Energy Check

Program Start Date: 1991 Reporting Period: 2021

а	b	С	d	е	f	g	h	j
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	178,557	178,557	400	0.22%	429	429	0.24%	29
2021	181,015	180,615	800	0.44%	287	716	0.40%	-84
2022	183,346	183,346	1,200	0.65%				
2023	185,608	185,608	1,600	0.86%				
2024	187,771	187,771	2,000	1.07%				

Annual Demand & Energy Savings	Per Ins	tallation	Progran	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator		
Summer kW Reduction	0.04	0.04	11	11		
Winter kW Reduction	0.02	0.02	5	5		
Annual kWh Reduction	214	224	61,421	64,374		
Utility Cost per Installation:				\$1,246		
Total Program Cost of the Utility (\$000	D):			\$534		
Net Benefits of Measures Installed Du	rina Reportina P	eriod (\$000):		N/A		

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Better Business

Program Start Date: April 1996 with modifications approved in 2006, 2015, 2016 and 2018

Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	178,557	178,557	2,589	1.45%	951	951	0.53%	-1,638
2021	181,015	181,015	5,048	2.79%	167	1,118	0.62%	-3,930
2022	183,346	183,346	7,384	4.03%				
2023	185,608	185,608	9,603	5.17%				
2024	187,771	187,771	11,712	6.24%				

Annual Demand & Energy Savings	Per Ins	tallation	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator	
Summer kW Reduction	84.0	88.0	14,029	14,703	
Winter kW Reduction	8.0	8.4	1,342	1,406	
Annual kWh Reduction	94,284	98,817	15,745,433	16,502,365	
Utility Cost per Installation:				\$2,278	
Total Program Cost of the Utility (\$000):				\$2,166	
Net Benefits of Measures Installed Durin	ng Reporting P	eriod (\$000):		\$10,433	

Utility: DUKE ENERGY FLORIDA, LLC. Program Name: Commercial Energy Management

Program Start Date: April 1996 - (Closed to new participants effective May 2000)

Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	178,557	0	0	0.00%	0	0	0.00%	0
2021	181,015	0	0	0.00%	0	0	0.00%	0
2022	183,346							
2023	185,608							
2024	187,771							

Annual Demand & Energy Savings	Per Ins	stallation	Progran	ram Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator		
Summer kW Reduction			0.0	0.0		
Winter kW Reduction			0.0	0.0		
Annual kWh Reduction			0.0	0.0		
Utility Cost per Installation:				\$19,446		
Total Program Cost of the Utility (\$000):	*			\$1,167		
Net Benefits of Measures Installed Durin	g Reporting F	Period (\$000):		N/A		

^{*} Utility cost per Installation is based on the total, cumulative number of year-end participants.

^{**} Utility program costs for this program include incentives paid to eligible participants.

^{*}Total NET Participants at the End of the Year

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Florida Custom Incentive Program (formerly Innovative Incentive)

Program Start Date: 1991 Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	178,557	178,557	200	0.11%	134	134	0.08%	-66
2021	181,015	181,015	390	0.22%	21	155	0.09%	-235
2022	183,346	183,346	571	0.31%				
2023	185,608	185,608	743	0.40%				
2024	187,771	187,771	906	0.48%				

Annual Demand & Energy Savings	Per Ins	tallation	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator	
Summer kW Reduction	77.3	81.0	1,623	1,701	
Winter kW Reduction	35.5	37.2	745	781	
Annual kWh Reduction	229,681	240,722	4,823,294	5,055,165	
Utility Cost per Installation:				\$2,765	
Total Program Cost of the Utility (\$000):		\$370			
Net Benefits of Measures Installed Durin	eriod (\$000):		-\$1,828		

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Interruptible Service

Program Start Date: November 1992 - (Rate Schedule IS-1 is closed to new customers, and IS-2 became effective June 1996.)

Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	178,557	697	16	2.30%	7	7	1.00%	-9
2021	181,015	681	26	3.82%	4	11	1.62%	-15
2022	183,346	671	30	4.47%				
2023	185,608	667	36	5.40%				
2024	187,771	661	44	6.66%				

cols b,c,d,e are based on DEF's 2020 Program Plan approved by the Commission in Docket 20200054-EG

Annual Demand & Energy Savings	Per Ins	tallation	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator	
Summer kW Reduction	1,170	1,226	4,680	4,905	
Winter kW Reduction	1,412	1,480	5,647	5,918	
Annual kWh Reduction	0.0	0.0	0	0	
Utility Cost per Installation: * Total Program Cost of the Utility (\$000) Net Benefits of Measures Installed Duri		\$218,238 \$43,211 \$2,988			

^{*} Utility cost per Installation is based on the total, cumulative number of year-end participants.

Total NET Participants at End of Year

^{**} Utility program costs for this program include incentives paid to eligible participants.

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Curtailable Service

Program Start Date: November 1992 - (Rate Schedule CS-1 is closed to new customers, and CS-2 became effective June 1996.)

Reporting Period: 2021

а	b	С	d	е	f	g	h	i
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants*	Participants**	[(g/c)x100]	(g-d)
2020	178,557	697	1	0.14%	0	0	0.00%	-1
2021	181,015	696	1	0.14%	0	0	0.00%	-1
2022	183,346	696	2	0.29%				
2022 2023	183,346 185,608	696 695	2 2	0.29% 0.29%				

Annual Demand & Energy Savings	Per Ins	<u>tallation</u>	Program Total		
(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator	
Summer kW Reduction			0.0	0.0	
Winter kW Reduction			0.0	0.0	
Annual kWh Reduction			0.0	0.0	
Utility Cost per Installation: *		\$436,968			
Total Program Cost of the Utility (\$000):		\$1,748			
Net Benefits of Measures Installed Durin		N/A			

^{*} Utility cost per Installation is based on actual 2017 program costs divided by the number of accounts participating in this program.

^{**} Utility program costs for this program include incentives paid to eligible participants.

Utility: DUKE ENERGY FLORIDA, LLC.

Program Name: Standby Generation

Program Start Date: April 1993 with revisions approved 2006, 2015 and 2016

Reporting Period: 2021

а	b	С	d	е	f	g	h	į
								Actual
			Projected	Projected	Actual	Actual	Actual	Participation
		Total	Cumulative	Cumulative	Annual	Cumulative	Cumulative	Over (Under)
	Total	Number of	Number of	Penetration	Number of	Number of	Penetration	Projected
	Number of	Eligible	Program	Level %	Program	Program	Level %	Participants
Year	Customers	Customers	Participants	[(d/c)x100]	Participants	Participants	[(g/c)x100]	(g-d)
2020	178,557	178,557	10	0.01%	5	5	0.00%	-5
2021	181,015	181,005	20	0.01%	5	10	0.01%	-10
2022	183,346	183,326	35	0.02%				
2023	405.000	405 570	- 0	0.000/				
2023	185,608	185,573	50	0.03%				

cols b,c,d,e are based on DEF's 2020 Program Plan approved by the Commission in Docket 20200054-EG

Annual Demand & Energy Savings	Per Ins	tallation	Program Total		
_(during the reporting period)	@ Meter	@ Generator	@ Meter	@ Generator	
Summer kW Reduction	508	533	2,541	2,663	
Winter kW Reduction	508	533	2,541	2,663	
Annual kWh Reduction	0	0	0	0	
Utility Cost per Installation: *		\$17,913			
Total Program Cost of the Utility (\$000):		\$3,278			
Net Benefits of Measures Installed Durir		\$2,541			

^{*} Utility cost per Installation is based on the total, cumulative number of year-end participants.

^{**} Total program costs for this program include incentives paid to eligible participants.