REPORT

Standards for Renewable Energy, Conservation, and Energy Efficiency April 28, 2016 To Meet Reporting Requirements under Florida Statutes, Section 366.92, for **April 1, 2016**

Renewable Energy Resources

CHELCO is a Distribution Cooperative serving more than 48,000 customers in northwest Florida. CHELCO's purchases all of its power requirements under an all-requirements, wholesale power contract with our power supplier, Powersouth.

CHELCO has limited ability to expand large scale renewable generation capacity. CHELCO encourages the acquisition of renewable resources by its power supplier through on-going interactions with large scale renewable opportunities within its service territory and referring consumers to our Green Power purchase program which allows a member to purchase renewable energy from sources including landfill gas and a commercial wind farm.

CHELCO has net metering services for member owned renewable generation. At the end of 2015, there were 62 member-owned renewable generation systems. The total capacities of these systems were 235 kilowatts and were comprised of small photovoltaic systems and one small windmill.

In continuing to promote the growth of member owned small scale renewable generation systems, CHELCO has provided customer education and information on the net metering program in conjunction with its energy efficiency outreach efforts. These efforts include newsletters articles and community and civic events presentations.

CHELCO will continue to evaluate, promote and interconnect to distributed small scale renewable generation. CHELCO has and will consider changes to its net metering program that increases value to its members and expand small scale renewable generation applications.

Energy Conservation and Efficiency Measures

CHELCO actively promotes and encourages the expansion of cost effective conservation and energy efficiency directly to its members. CHELCO's portfolio of customer oriented energy conservation and efficiency measures include:

- Billing and Energy Insights, a web based customer usage information program;
- MyUsage.com, a web based customer usage and alert program
- On-line residential and commercial energy surveys;
- On-site residential and commercial energy audits;
- Customer education on energy efficiency on website, newsletters and outreach opportunities;
- Residential water heater load management;
- Touchstone Energy efficiency new home program;
- Manufactured home standard heat pump, dual fuel heat pump, mini-spit heat pump and geothermal heat pump rebate programs.

CHELCO MyUsage.com program helps customers manage their daily energy consumption in near real time. It provides web based daily energy use information to single meter account customers and allows these customers to receive email notifications and or phone alerts when daily energy usage is above a customer selected threshold level.

The CHELCO Billing and Energy Insights program provides callers direct access to an accredited

energy advisor to respond to customers seeking energy conservation and energy efficiency advice and or to conduct home energy audits.

CHELCO's on-site residential and commercial energy audits provide its members screenings to identify their energy consumption patterns and make recommendations to reduce energy use and to improve the energy efficiency of their end-use equipment. In 2015, CHELCO implemented a fee for residential energy audits of \$19 and a fee reimbursement program by which the member can recover the \$19 fee by implementing at least one recommended conservation measure within six months of the site audit. Staff energy advisors completed 124 residential and 16 commercial on-site energy audits. These energy audits serve to help its members better understand what causes high energy consumption and provide them practical solutions for corrective action.

CHELCO's marketing plan includes customer education efforts promoting energy conservation and energy efficiency. Energy efficiency information is provided to customers through CHELCO's website, monthly newsletters and community outreach programs. Presentations on energy efficiency and net metering were given at civic events, home-owners associations meetings, community festivals and at public schools. Through numerous promotions, customers were directed to CHELCO's web based energy analysis tools that provide answers to customers' what-if questions on uses of energy efficient appliances in place of standard appliances. They effectively evaluate energy efficiency alternatives.

CHELCO will introduce a water heater load management program, titled Switch to Save in early-2016 consisting of Residential Direct Load Control.

The CHELCO Touchstone Energy Efficiency Home Program encourages energy efficient home construction practices to local builders and prospective homeowners. CHELCO established this program over 30 years ago and has amended the program requirements to certify a home as meeting the programs standards many times over the programs life to reflect the changes to energy efficiency measures.

CHELCO, through funding from its power supplier, provides rebates for the installation of standard heat pumps in new and existing manufactured housing, duel fuel, mini-split heat pump and geothermal heat pumps in new and existing on-site constructed housing. The rebates are based on the heat pumps efficiency rating and capacity. Minimum efficiency ratings and heat pump sizing calculations are required for eligibility to participate.

CHELCO will evaluate cost effective conservation and energy efficiency measures through in-house and national cooperative research and seeks to implement those measures that offer value to its members. In addition CHELCO participates with other Cooperative members in workshops offered by one of its power suppliers for developing and implementing energy conservation and efficiency measures.

| | NET METER ACCOUNTS 2015 | | |
|------------|---|----------|-------------|
| | NET METER ACCOUNTS 2015 | | |
| Map Number | Reading Message | County | Interconne |
| 21518006 | Solar Array 6 KW 2GBS WKL-BD-0L | Walton | 29-OCT-2014 |
| | OL OP SIGN .49 kW Solar Interconnction | Walton | 12/APR/2013 |
| | 5 kW SOLAR ARRAYSHED -OLR | Walton | 24-MAR-201 |
| | OR OB Interconnection Site Solar Array 3kW | | 29-DEC-2014 |
| | OR .49 kW Solar Interconnction | Walton | 12-APR-2013 |
| | HWY331 SOUTH OL OP.49 kW Solar Interconnction | Walton | 12-APR-2013 |
| | OR.49 kW Solar Interconnction | Walton | 12-APR-2013 |
| 11024001 | 3kW Solar-Interconnection -OR GATE CHELCO LOCK | Walton | 31-MAR-2009 |
| 33225114 | GBR SIGN OR B4 HWY98 .49 Solar Array Interconnection | Walton | 15-APR-2013 |
| | Interconnection Site Solar Array 5.17kWOLL | Okaloosa | 29-DEC-2014 |
| | 5.25kW Solar-Interconnection GL -OLRR DOGS (2 readings) | Walton | 28-OCT-2009 |
| 28902134 | 5.25kW Solar-Interconnection -OLR (2 readings) | Okaloosa | 04-JAN-2010 |
| 28909349 | GSR WKL OP.49 kW Solar Interconnction | Okaloosa | 12-APR-2013 |
| 19522017 | 2GBR OR SIGN0R.49 Solar Array Interconnection | Walton | 15-APR-2013 |
| 10619105 | OL SIGN .49 Solar Array Interconnection | Okaloosa | 15-APR-2013 |
| 28917207 | 5kW Interconnection solar array | Okaloosa | 17-SEP-2009 |
| 19502017 | OR SIGN .49 Solar Array Interconnection | Walton | 15-APR-2013 |
| 31502057 | 5kW Solar-Interconnection OL | Walton | 01-SEP-2010 |
| 08409007 | 1kW Solar-Interconnection | Okaloosa | 08-MAY-2008 |
| 19506007 | 7.6kW Solar-Interconnection -0L | Walton | 01-JUL-2009 |
| 28906205 | 6.3kW Solar-InterconnectionOLR 2 READS HERE | Okaloosa | 20-APR-2010 |
| 00724002 | 5kW Solar - Interconnection | Okaloosa | 01-MAY-2009 |
| 28909322 | .49 kW Solar ArrayOL ADVERT POLE | Okaloosa | 18-DEC-201 |
| 27522091 | 0L.49 kW Solar Interconnction | Walton | 12-APR-201 |
| 10709001 | 0L Interconnection SIte 5kW Solar Array | Okaloosa | 14-JUL-2015 |
| 33322011 | ORL SIGN .49 Solar Array Interconnection | Walton | 15-APR-201 |
| 33322001 | -HWY98R OR SIGN .49 Solar Array Interconnection | Walton | 15-APR-201 |
| 33302072 | Interconnection site - Solar Array 5kWOL | Walton | 09-MAR-201 |
| 04809008 | 2.5kW Wind Turbine-Interconnection LOG-HOUSE-OL | Okaloosa | 03-NOV-200 |
| 14904178 | GB-OI 1kW Interconnection Solar Array | Okaloosa | 22-FEB-2012 |
| | 30kW Solar Interconnection Site | Walton | 24-MAY-201 |
| | GR OR BILLBOARD START .49 kW Solar Interconnction | Walton | 12-APR-201 |
| | GB OL OP.49 kW Solar Interconnction | Walton | 23-APR-201 |
| | GRL OL ADVERT SIGN.49 kW Solar Interconnction | Walton | 12-APR-201 |
| | 5kW Solar-InterconnectionOLL (2 readings) | Walton | 30-AUG-200 |
| | Interconnection Site - Solar Array 5kW -ORR | Walton | 04-MAR-201 |
| | .49 kW Solar Interconnction | Walton | 12-APR-201 |
| | 4.32kW Solar-Interconnection | | 11-JUN-201 |
| | 1.44 kW Solar Interconnection | | 24-SEP-2012 |
| | 3.78kW Solar-Interconnection -ORR (2 READINGS) gate | Walton | 09-MAR-201 |
| | Interconnection site - Solar Array 7.28kW | | 24-JUL-201 |
| | Interconnection Site - Solary Array 5 KW | Walton | 4-Nov-15 |
| | Interconnection Site Solar Array .245 kw | | 30-OCT-201 |
| | 12KW SOLAR-INTERCONNECTION -ORR (2-readings) | Walton | 21-APR-201 |
| | Interconnection Site 5.1 kW Solar Array | | 21-NOV-201 |
| | .49 Solar Array Interconnection | Walton | 15-APR-201 |
| | 5.2 Solar Interconnection | Walton | 29-JUL-201 |
| | .49 Solar Array Interconnection | Walton | 15-APR-201 |
| | .49 Solar Array Interconnection | Walton | 15-APR-201 |
| | Interconnection Solary Array .49 | Walton | 18-DEC-201 |
| | .49 Solar Array Interconnection | Walton | 15-APR-201 |
| | 5.1kW Solar-Interconnection | Walton | 09-AUG-201 |
| | Interconnect Site 9.98 kW Solar Array | Walton | 04-NOV-201 |
| 31405041 | Interconnection Site .49 Solar Array | Walton | 18-DEC-201 |
| · · | 6.8kW Solar-Interconnection | Walton | 29-MAR-201 |
| | 5kW Solar Array Interconnection | | 11-SEP-2013 |

| 31405041 | Interconnection Site .49 Solar Array | Walton | 18-DEC-2014 |
|----------|---|----------|-------------|
| 21518022 | 6.8kW Solar-Interconnection | Walton | 29-MAR-2013 |
| 10612062 | 5kW Solar Array Interconnection | Okaloosa | 11-SEP-2013 |
| 29521072 | Interconnection Site .49 kW Solar Array | Walton | 18-DEC-2014 |
| 06623018 | 5 kW Solar Array | Okaloosa | 09-APR-2015 |
| 37506575 | 5kW Solar- Interconnection -OLR (2readings) | Walton | 26-AUG-2013 |
| 35422197 | 12.96kW Solar Array Interconnection | Walton | 30-SEP-2014 |
| 35422189 | 35422189 12.96 kW Solar - Interconnection -GS OL OB 2ND FLOOR KEY | | 20-MAY-2011 |
| 26923083 | 26923083 5.5 kW Solar array Interconnection site0LR | | 10-SEP-2012 |
| TOTAL KW | 235 | | |

2015 Net Meter KWh purchased by CHELCO

| | KWh Credit | KWh Purchased | |
|------------|---------------|---------------|--|
| Month | | | |
| Jan | <\$612.82> | 8,297 | |
| Feb | <\$678.42> | 9,193 | |
| Mar | <\$636.72> | 9,543 | |
| Apr | <\$767.42> | 11,351 | |
| May | <\$786.58> | 11,634 | |
| Jun | <\$872.39> | 13,926 | |
| Jul | <\$636.04> | 10,224 | |
| Aug | <\$673.17> | 10,856 | |
| Sep | <\$685.45> | 11,131 | |
| Oct | <\$659.91> | 10,690 | |
| Nov | <\$739.85> | 11,933 | |
| Dec | <\$582.63> | 9,377 | |
| 2015 Total | <\$8,331.40> | 128,155 | |

| Energy/Cost of Energy Purchased by Net Billed Accts | | | | |
|---|--------------|-----------|--|--|
| - | KWH Sales | KWh Sold | | |
| 2015 | | | | |
| Jan | \$2,211.70 | 63,918 | | |
| Feb | \$2,726.43 | 78,616 | | |
| Mar | \$2,584.53 | 74,446 | | |
| Apr | \$2,331.28 | 67,032 | | |
| May | \$2,350.70 | 67,556 | | |
| Jun | \$2,935.35 | 84,244 | | |
| Jul | \$3,366.80 | 96,536 | | |
| Aug | \$3,976.93 | 114,022 | | |
| Sep | \$4,215.02 | 120,796 | | |
| Oct | \$3,300.40 | 94,646 | | |
| Nov | \$2,500.39 | 71,830 | | |
| Dec | \$2,476.59 | 71,198 | | |
| Annual Totals | \$34,976.12 | 1,004,840 | | |

2016 CHELCO Invoiced Green Power

| | | | | | | 2015 | en Power 2 | Invoiced Gree |
|--------|-----------|----------|----------|---|------------|-----------|------------|---------------|
| 1 | Total KWh | Unitcost | Rate Cod | Description | Map# | Last Name | First Nam | Accountno |
| 120 | | 10 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 012-25-010 | Paolo | Cynthia | 59534867 |
| 4800 | | 4.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 113-25-052 | Theberge | Norman | 980120588 |
| 24000 | | 20.00 | RSPP-1 | Green Power Choice \$2.00 per 100 KWH Block | 135-17-122 | Gipson | Tommie | 3034221808 |
| 4800 | | 4.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 164-12-035 | Boyles | Crystal | 205103963 |
| 9600 | | 8.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 175-25-019 | Pfahlert | Ruby | 62650981 |
| 4800 | | 4.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 268-25-110 | Stiles | Thomas | 53662961 |
| 7200 | | 6.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 269-22-016 | Stephens | William | 202123444 |
| 3600 | | 4.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 274-18-033 | Gregory | Scott | 9000011824 |
| 800 | | 4.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 288-05-025 | Mallory | Jerry | 206054777 |
| 4800 | | 4.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 289-02-147 | Smith | Lester | 203091558 |
| 24000 | | 20.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 289-07-295 | Tuckey | Todd | 31132608 |
| 12000 | | 10.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 291-06-081 | Drain | Earl | 200128957 |
| 4800 | | 4.00 | RSPP-1 | Green Power Choice \$2.00 per 100 KWH Block | 333-01-013 | Murphy | Shelley | 950113456 |
| 14400 | | 12.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 333-06-089 | Stark | Rebecca | 205056740 |
| 2400 | | 2.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 334-18-009 | Yii | Allison | 970000667 |
| 9600 | | 8.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 353-14-053 | Foltz | Janet | 204089361 |
| 9600 | | 8.00 | R1 | Green Power Choice \$2.00 per 100 KWH Block | 375-10-094 | Geary | Carol | 202005179 |
| 1532 | | | | Total Blocks Purchased in 2015 | | | | |
| 153200 | | | | Total Green Power Choice KWh purchased | | | | |