Florida Public Service Commission Staff Workshop
Evaluation of the Costs and Benefits of Utility-Sponsored
Energy Efficiency and Demand-Side Management Programs

April 25, 2008

Agenda

The purpose of the workshop is to discuss how the costs and benefits of utility-sponsored energy efficiency and demand-side programs should be evaluated. Following formal presentations, a roundtable discussion open to all interested parties will focus on the topics attached to the agenda.

9:30 – 10:00   Opening remarks by staff

Staff presentation -
The framework for evaluating energy efficiency costs and benefits, including the FPSC's current approach

10:00 – 12:00   Formal presentations -
Alternative methods for evaluating energy efficiency costs and benefits

Susan Glickman - The Climate Group
Holly Binns – Environment Florida
Leon Jacobs – Williams & Jacobs
John Wilson - Southern Alliance for Clean Energy
Chris James – Synapse Energy Economics, on behalf of Jerry Karnas,
 Environmental Defense
Gary Brinkworth - City of Tallahassee
David Barclay – Gainesville Regional Utilities
John McWhirter – on behalf of the Florida Industrial Power Users Group
Henry Lilly – CF Industries

12:00 – 1:00   Lunch

1:00 – 4:00   Roundtable discussion open to all interested parties on alternative methods for evaluating energy efficiency costs and benefits – see topics

4:00 – 4:30   Public comment

4:30   Next steps
Request for written comments and schedule for next energy efficiency workshop

5:00   Adjourn

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Topics to be Addressed During Roundtable Discussion

(1) What is each cost-effectiveness test designed to achieve?

(2) Are the tests capturing all the benefits and costs of energy efficiency and demand-side management?

(3) How do the tests used affect the level of conservation goals?

(4) Should the tests be modified to address other concerns?

(5) Should non-economic benefits and costs be included, and if so, how?