This filing is submitted in response to Commission Rule 25-6.0343 Municipal Electric Utility and Rural Electric Cooperative Reporting Requirements on behalf of Central Florida Tourism Oversight District. The electronic file is in Adobe Acrobat format and is a total of 3 pages in length. The report responds to each of the required subsections of the previously stated rule.

Respectfully,

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Central Florida Tourism Oversight District Report to the Florida Public Service Commission Pursuant to Rule 25-6.0343, F.A.C. Calendar Year 2024

1. Introduction

- a) Central Florida Tourism Oversight District
- b) 1900 Hotel Plaza Blvd., Lake Buena Vista, FL 32830
- c) Stephanie Kopelousos, District Administrator, 407-934-7480, Fax: 407-934-6200
- d) For information regarding this submission please contact Paul Chen, Team Lead of Power Delivery & Electric Operations, Reedy Creek Energy Services, 407-824-7127, paul.x.chen@disney.com

2. Number of meters served in calendar year 2024

Central Florida Tourism Oversight District had 1,563 electric customers in 2024.

3. Facility Inspections

The Central Florida Tourism Oversight District's 69kV "transmission system" (Note: For the purposes of this report, transmission is defined as 69kV and distribution is defined as 12.5kV. The District is not a Transmission Owner or Transmission Operator as defined by NERC.) has no wooden poles in service. All 69kV "transmission system" poles are constructed of concrete or steel. The system includes approximately 14 miles of overhead transmission right-of-way. The District's 12.5kV "distribution system" is essentially an underground system with a very limited amount of overhead. The overhead distribution includes only 7 wood poles with the remainder of the distribution overhead on concrete or steel poles.

- a) The District's overhead transmission system is patrolled monthly by Utility Division personnel for the purpose of performing a basic visual inspection of the condition of the poles, lines and rights-of-way. Distribution wood poles are inspected every 8 years.
- b) All distribution wood poles were inspected and treated by an outside contractor in 2021.
- c) All distribution poles passed inspection.
- d) Based on the 2021 condition assessment and the lack of any wood transmission poles, the next wood pole inspections are not scheduled until 2029.

4. Vegetation Management

- a) The Central Florida Tourism Oversight District's approximately 14 miles of overhead transmission rights-of-way are patrolled monthly by Utility Division personnel for the purpose of visual inspection, including vegetation issues. The District contracts tree trimming services (as required) to clear any issues existing on District rights-of-way. The District also proactively contracts tree trimming services to perform long-term vegetation cutbacks within District right-of-ways. Limited vegetation areas exist within the District distribution system and these limited areas on the distribution system are maintained along with the transmission system program.
- b) Monthly inspections conducted in 2024 of the District's rights-of-way yielded minimal instances of vegetation encroachment upon District transmission or distribution assets. In each scenario, tree trimming services were engaged to remove any concerns. The District continues to perform long-term vegetation cutbacks within District rightsof-way to ensure all clearances remain within acceptable tolerances.

The Public Utility Research Center held two vegetation management workshops in 2007 and 2009. Through FEMA, Central Florida Tourism Oversight District has a copy of their reports and will use the information to continually improve vegetation management practices. We will participate in future best-practice workshops if there is interest.