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May 31, 2024

VIA ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 20240000-OT
Florida Power & Light Company
2023 Annual Status Report on Storm Protection Plan Programs and Projects

Dear Mr. Teitzman:

Enclosed for filing is the Florida Power & Light Company 2023 Annual Status Report on its Storm Protection Plan Programs and Projects pursuant to Rule 25-6.030(4), Florida Administrative Code ("F.A.C.").

Thank you for your assistance with this matter. If you or your staff have any questions regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

/s Christopher T. Wright

Christopher T. Wright
Fla. Auth. House Counsel No. 1007055

Enclosures

cc: Mark Bubriski (Mark.Bubriski@fpl.com)



FLORIDA POWER & LIGHT COMPANY

2023 Annual Status Report on Storm Protection Plan Programs and Projects Rule 25-6.030(4), Florida Administrative Code

Submitted: May 31, 2024

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I. EXECUTIVE SUMMARY

Florida Power & Light Company (“FPL”) submits this 2023 Annual Status Report on its Storm Protection Plan (“SPP”) Programs and Projects pursuant to Rule 25-6.030(4), Florida Administrative Code.¹ This Report also provides the results for FPL’s pole inspection programs and joint use pole attachment audit for calendar year 2023. Finally, this Report provides a summary of FPL’s storm preparedness activities and readiness.

In Section 366.96(3), Florida Statutes, the Florida Legislature directed each utility to file a ten-year SPP that explains the storm hardening programs and projects the utility will implement to achieve the legislative objectives of reducing restoration costs and outage times associated with extreme weather events and enhancing reliability. The Florida Legislature also directed the Florida Public Service Commission (“Commission” or “FPSC”) to conduct an annual proceeding to determine the utility’s prudently incurred SPP costs and to allow the utility to recover such costs through a charge separate and apart from its base rates, to be referenced as the Storm Protection Plan Cost Recovery Clause (“SPPCRC”). *See* Section 366.96(7), Fla. Stat.

On April 11, 2022, FPL filed its 2023-2032 SPP in Docket No. 20220051-EI. The programs and projects included in the FPL 2023-2032 SPP were approved, with certain modifications, by Commission Order PSC-2022-0389-FOF-EI issued on November 10, 2022.² Therefore, this Report on the SPP projects and activities completed during calendar 2023 and planned for completion during calendar year 2024 is based on the FPL 2023-2032 SPP.

The Commission-approved FPL 2023-2032 SPP is a systematic approach to achieve the legislative objectives of Section 366.96, Florida Statutes, to protect and strengthen transmission and distribution (“T&D”) infrastructure from extreme weather conditions, reduce outage times and restoration costs, and improve overall service reliability to customers. The FPL 2023-2032 SPP is largely a continuation and expansion of previously approved storm hardening and storm preparedness programs. Detailed explanations of the benefits of the SPP projects and programs are provided in the Commission-approved FPL 2023-2032 SPP.

FPL’s investments in storm hardening over the years have made a significant difference for FPL’s customers. During extreme weather events, FPL’s system has experienced less damage to distribution poles, less transmission structure failures, and less substations deenergized. The success of FPL’s storm hardening efforts is demonstrated by the fact that restoration times have decreased as more of FPL’s T&D infrastructure has become hardened over the years.

The performance of FPL’s T&D system during the 2023 hurricane season demonstrates that the storm hardening programs under FPL’s SPP work and will continue to benefit customers through both reductions in restoration costs and customer outage times associated with extreme weather events. For example, over 200,000 customers were impacted by Hurricane Idalia, a Category 3

¹ Pursuant to Rule 25-6.030(4), Florida Administrative Code, FPL is providing an annual status report on the SPP programs and projects performed or planned to be performed during calendar years 2023 and 2024.

² The FPL 2023-2032 SPP is available at: <https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf>.

hurricane, and FPL restored power to all customers who could safely receive power within two days.

While FPL has made significant progress toward strengthening the T&D infrastructure, FPL must continue its T&D storm hardening and storm preparedness plans and initiatives. Storms remain a constant threat and Florida is the most hurricane-prone state in the nation. With the significant coast-line exposure of FPL's system, and the fact that many customers are in close proximity to the coast or a major body of water, the SPP programs and projects are critical to maintaining and improving grid resiliency and storm restoration as directed by the Legislature in Section 366.96, Florida Statutes.

Section II of this Report provides an updated status on the SPP programs and projects performed during 2023, including a comparison of the actual costs and rate impacts with the estimated costs and rate impacts. Section II also identifies the SPP programs and projects planned to be performed during 2024, as well as the associated estimated costs and rate impacts.³

Section III of this Report provides the results for FPL's pole inspection programs and joint use pole attachment audit for calendar year 2023.

Section IV of this Report provides a summary of FPL's storm preparedness activities and readiness.

³ All details and data for the 2024 SPP projects are based on information known and available as of March 1, 2024.

II. REPORT ON STORM PROTECTION PLAN PROGRAMS AND PROJECTS

Pursuant to Rule 25-6.030(4), Florida Administrative Code, this section provides the following information required by the Rule: (a) identification of all SPP projects completed or planned for completion during calendar year 2023; (b) the actual 2023 SPP project costs and rate impacts compared with the estimated 2023 SPP project costs and rate impacts; and (c) the estimated 2024 SPP project costs and rate impacts.

A. DESCRIPTION OF THE 2023 AND 2024 SPP PROGRAMS AND PROJECTS

1. Distribution Inspection Program

The FPL Distribution Inspection Program was approved as part of the FPL 2023-2032 SPP. The Distribution Inspection Program is an eight-year pole inspection cycle for all distribution poles that targets approximately 1/8 of the system annually (the actual number of poles inspected can vary somewhat from year to year). Annually, FPL performs pole inspections of approximately 1/8 of the distribution poles throughout its service area, as well as any remediation necessary as a result of such inspections.

A detailed description of FPL's Distribution Inspection Program is provided in Section IV(A) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

2. Transmission Inspection Program

The FPL Transmission Inspection Program was approved as part of the FPL 2023-2032 SPP. Under this program, FPL inspects transmission circuits, substations, and other equipment on a cyclical basis. FPL performs a climbing or bucket truck inspection on a six-year cycle for all wooden transmission poles/structures and on a ten-year cycle for all concrete or steel transmission poles/structures. All of FPL's transmission structures, including substation equipment, are visually inspected each year. Transmission structures that do not pass inspection are designated for repair or replacement.

A detailed description of FPL's Transmission Inspection Program is provided in Section IV(B) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

3. Distribution Feeder Hardening Program

The FPL Distribution Feeder Hardening Program was approved as part of the FPL 2023-2032 SPP. Under this program, FPL hardens existing distribution feeders and certain critical distribution poles, as well as designs and constructs new pole lines and major planned work, to meet the National Electrical Safety Code's ("NESC") extreme wind loading ("EWL") criteria. To determine how an existing overhead circuit or critical pole will be hardened, a field survey of the circuit facilities is performed. By capturing detailed information at each pole location (such as pole type, class, span distance, attachments, wire size, and framing) a comprehensive wind-loading analysis can be performed to determine the current wind rating of each pole, and ultimately the circuit itself. This data is then used to identify specific pole locations on the circuits that do not

meet the desired wind rating. For all poles that do not meet the applicable EWL criteria, FPL develops recommendations to increase the allowable wind rating of the pole.

A detailed description of the Distribution Feeder Hardening Program is provided in Section IV(C) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

4. Distribution Lateral Hardening Program

The FPL Distribution Lateral Hardening Program was approved as part of the FPL 2023-2032 SPP. Under this program, FPL targets certain overhead laterals that were impacted by recent storms and have a history of vegetation-related outages and other reliability issues for conversion from overhead to underground. The FPL Distribution Lateral Hardening Program also includes protocols for evaluating when laterals may be overhead hardened as opposed to being placed underground.

A detailed description of the FPL Distribution Lateral Hardening Program is provided in Section IV(D) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

5. Transmission Hardening Program

The FPL Transmission Hardening Program was approved as part of the FPL 2023-2032 SPP. Under this program, FPL hardens transmission structures, substations, and other equipment to ensure a more storm resilient transmission system. As part of the Transmission Hardening Program, FPL will replace all wood transmission structures with steel or concrete structures throughout its service area.

A detailed description of the Transmission Hardening Program is provided in Section IV(E) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

6. Distribution Vegetation Management Program

The FPL Distribution Vegetation Management Program was approved as part of the FPL 2023-2032 SPP. This program consists of a system-wide three-year average vegetation maintenance cycle for feeders; mid-cycle targeted vegetation maintenance for certain feeders; six-year average vegetation maintenance cycle for laterals; and continued education of customers through FPL's Right Tree, Right Place ("RTRP") initiative. FPL will use advanced analytics and imageries to complement the vegetation maintenance cycles.

A detailed description of the FPL Distribution Vegetation Management Program is provided in Section IV(F) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

7. Transmission Vegetation Management Program

The FPL Transmission Vegetation Management Program was approved as part of the FPL 2023-2032 SPP. This program is necessary to comply with the North American Electric Reliability Corporation's ("NERC") vegetation management standards and requirements. The Transmission Vegetation Management Program includes visual and aerial inspections of transmission line corridors, Light Detection and Ranging ("LiDAR") inspections of NERC transmission line

corridors, development and execution of annual work plans to address identified vegetation conditions, and identifying and addressing priority and hazard tree conditions prior to and during storm season.

A detailed description of the FPL Transmission Vegetation Management Program is provided in Section IV(G) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

8. Substation Storm Surge/Flood Mitigation Program

FPL's Substation Storm Surge/Flood Mitigation Program was approved as part of the FPL 2023-2032 SPP. FPL has identified certain substations located in areas throughout its service area that are susceptible to storm surge or flooding during extreme weather events. Under this program, FPL plans to raise the equipment at certain substations above the flood level and/or construct flood protection walls around the substations to prevent/mitigate future damage due to storm surges and flooding. FPL will continue to monitor storm surge and flooding at all its substations and, where appropriate and necessary, identify additional substations that require storm surge/flood mitigation measures in the future.

A detailed description of the FPL Substation Storm Surge/Flood Mitigation Program is provided in Section IV(H) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

B. SPP PROJECTS AND ACTIVITIES PLANNED AND COMPLETED FOR CALENDAR YEARS 2023 AND 2024

The tables below provide the planned and completed SPP projects and associated costs for calendar years 2023 and 2024. The tables are separated by SPP costs recorded to and recovered through the SPPCRC and base rates.

All of FPL's storm hardening projects and activities are included in its SPP and recovered through the SPPCRC. There are no "base rate" SPP projects included in FPL's Commission approved SPP. However, because the original non-hardened assets were recorded to and recovered through base rates, FPL currently records and recovers the costs of removal and retirements associated with the SPP projects and programs for assets existing prior to 2021 through base rates. Accordingly, the costs shown in the table below for "base rates only" are limited to the costs of removal associated with the SPP projects planned or completed during the applicable calendar year.

Project level detail for the actual 2023 SPP projects is provided in Appendix A, and project level detail for the estimated 2024 SPP projects is provided in Appendix B.⁴

⁴ The 2023 and 2024 SPP project level detail is consistent with FPL's April 1, 2024 and May 1, 2024 SPPCRC filings in Docket No. 20240010-EI.

FPL SPP Projects & Activities Planned & Completed for 2023 – 2024 (SPPCRC Only)

Program Name	Projects/ Activities Planned 2023	Estimated Cost 2023 (Millions)^(a)	Projects/ Activities Completed 2023	Actual Cost 2023 (Millions)^(a)	Projects/ Activities Planned 2024	Estimated Cost 2024 (Millions)^(a)
Distribution Inspection	180,000	\$40.4	180,261	\$36.4	180,000	\$41.5
Transmission Inspection	84,000	\$62.6	83,295	\$55.7	84,000	\$52.0
Distribution Feeder Hardening	447	\$594.5	398	\$646.2	385	\$680.6
Distribution Lateral Hardening	746	\$486.5	839	\$486.1	1,092	\$602.6
Transmission Hardening (structures)	469	\$30.2	339	\$42.4	463	\$25.5
Distribution Vegetation Management (miles)	16,690	\$73.0	17,039	\$86.8	18,268	\$117.8
Transmission Vegetation Management (miles)	9,350	\$11.8	9,371	\$14.5	9,410	\$12.5
Substation Storm Surge/Flood Mitigation	3	\$8.0	2	\$6.5	1	\$8.0
Totals^(b)		\$1,307.1		\$1,374.6		\$1,540.5

^(a) Excludes costs of removal and other base related costs associated with the SPP projects, which are recorded to and recovered through base rates. See table below.

^(b) Totals may not agree due to rounding.

FPL SPP Projects & Activities Planned & Completed for 2023 – 2024 (Base Rates Only)

Program Name	Projects/ Activities Planned 2023^(a)	Estimated Cost 2023 (Millions)^(b)	Projects/ Activities Completed 2023^(a)	Actual Cost 2023 (Millions)^(b)	Projects/ Activities Planned 2024^(a)	Estimated Cost 2024 (Millions)^(b)
Distribution Inspection	N/A	\$22.3	N/A	\$22.7	N/A	\$22.8
Transmission Inspection	N/A	\$13.3	N/A	\$10.1	N/A	\$10.9
Distribution Feeder Hardening	N/A	\$94.5	N/A	\$114.6	N/A	\$80.5
Distribution Lateral Hardening	N/A	\$36.6	N/A	\$32.5	N/A	\$26.0
Transmission Hardening (structures)	N/A	\$5.4	N/A	\$8.1	N/A	\$5.2
Distribution Vegetation Management (miles)	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0
Transmission Vegetation Management (miles)	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0
Substation Storm Surge/Flood Mitigation	N/A	\$0.0	N/A	\$0.3	N/A	\$0.0
Totals^(c)	N/A	\$172.0	N/A	\$188.3	N/A	\$145.4

^(a) There are no “base rate” SPP projects included in FPL’s Commission approved SPP.

^(b) Limited to the costs of removal and other base related costs associated with the SPP projects planned or completed during the applicable calendar year.

^(c) Totals may not add due to rounding.

C. ACTUAL AND PROJECTED BILL IMPACTS FOR CALENDAR YEARS 2023 AND 2024

The tables below provide the total actual and estimated SPP expenditures to be incurred during the applicable year, and the associated actual and estimated rate impacts for FPL’s typical residential, commercial, and industrial customers. The rate impacts shown below are based on the total estimated and actual SPP expenditures incurred only during the applicable calendar years, irrespective of whether those costs were recovered in the SPPCRC or through base rates.

Total Estimated/Actual SPP Costs (SPPCRC + Base Rates)

Year	SPPCRC (millions)	Base Rates (millions)	Total (millions)
2023 Estimated	\$1,307.1	\$172.0	\$1,479.1
2023 Actual	\$1,374.6	\$188.3	\$1,562.9
2024 Estimated	\$1,540.5	\$145.4	\$1,685.9

Note: Totals may not add due to rounding.

Actual/Projected Bill Impacts (SPPCRC + Base Rates)⁵

Year	Residential (RS-1)	Commercial (GSD-1)	Industrial (GSLDT-3)
2023 Estimated	\$0.00179/kWh	\$0.33/kW	\$0.05/kW
2023 Actual	0.00197/kWh	0.36/kW	0.06/kW
2024 Estimated	0.00234/kWh	0.43/kW	0.06/kW

⁵ The bill impacts are based only on the actual/estimated costs incurred during the applicable calendar year and do not reflect the cumulative revenue requirement since the SPP was implemented. The bill impacts associated with the cumulative revenue requirement since the SPP was implemented are reflected in FPL’s annual SPPCRC filings with the Commission. For purposes of estimating the rate impacts for the estimated and actual SPP expenditures incurred during a calendar year, FPL assumed 50% of the expenditures are placed in-service during the applicable calendar year.

III. POLE INSPECTIONS AND JOINT USE AUDITS

This Section provides the results for FPL’s pole inspection programs and joint use pole attachment audit for calendar year 2023.

A. POLE INSPECTIONS

1. Distribution

a. Description of the Distribution Inspection Program

See Section II(A)(1) of this Report.

b. 2023 Accomplishments

See Sections II(B).

c. 2024 Plan

See Sections II(B).

d. NESC Compliance for Strength and Structural Integrity

The following methods are used by FPL’s vendor to determine NESC compliance for strength and structural integrity of FPL’s poles.

Strength Assessment

On wood distribution poles, a strength assessment is performed to determine compliance with the NESC standards for strength. The strength assessment is based on a comparison of measured circumference versus the original circumference of the pole. The effective circumference is measured and data is collected to ensure that the actual condition of the pole meets NESC Grade B requirements as outlined in Table 261-1 of the NESC. If the pole does not meet the Grade B NESC requirements, the pole will be reinforced or replaced.

Loading Assessment

A loading assessment is performed on all distribution poles and includes a combination of field measurements, span length, attachment heights (including third-party attachments), and wire sizes based on FPL construction standards. If NESC requirements are not met, the pole will be reinforced, replaced, or the attachments will be relocated. Consistent with Order No. PSC-14-0594-PAA-EI, any pole that had less than 80% of full load at the prior eight-year inspection cycle will continue to be exempt from the loading assessment during the next eight-year inspection cycle, and Chromium Copper Arsenate (“CCA”) poles will only be excavated if they are older than 28 years. To ensure that these exceptions to the standard eight-year inspection cycle do not compromise existing safety and storm hardening programs, FPL conducts annual testing on 1% of the exempted poles. This exemption was approved and continued as part of the FPL 2023-2032 SPP.

e. Summary Data and Results of 2023 Distribution Pole Inspections

**Florida Power and Light
Annual Wood Pole Inspection Report
(Reporting Year 2023)
(Cycle Year 2 of 8)**

a	b	c	d	e	f	g	h	i	j	k	l	m
Total # of Wooden Poles in the Company Inventory	# of Wood Pole Inspections Planned this Reporting Year	# of Wood Poles Actually Inspected this Reporting Year	# of Wood Poles Failing Inspection this Reporting Year	Wood Pole Failure Rate (%) this Reporting Year	# of Wood Poles Designated for Replacement this Reporting Year	Total # of Poles Replaced this Reporting Year	# of Wood Poles Requiring Minor Follow-up this Reporting Year	# of Wood Poles Overloaded this Reporting Year	Method(s) V = Visual E = Excavation P= Prod S = Sound B= Bore R = Resistograph	# of Wooden Pole Inspections Planned for Next Reporting Year	Total # of Wood Poles Inspected (Cumulative-to-Date) in the Current 8-Year Cycle	% of Wooden Poles Inspected (Cumulative-to-Date) in the Current 8-Year Cycle
1,256,416 (1)	154,800	157,028	Grade B & C 11,985	7.6	Grade B & C 5,660	Grade B & C 2,283	6,325	6,035	V, E, S, B	154,800	329,406 (1)	26 (1)
If b - c > 0, provide explanation	N/A											
If d - g > 0, provide explanation	Grade B & C poles failing > poles replaced due to: - Of the 11,985 wood poles failing inspection in 2023, 6,325 are reinforcement (not replacement) candidates. 2,226 poles were reinforced in 2023. - 2,283 poles, including concrete, were replaced in 2023. - Remaining reinforcement and replacement candidates identified during the 2023 Inspection Cycle are planned for reinforcement/replacement in subsequent years.											
Description of selection criteria for inspections	Poles to be inspected annually are selected/prioritized throughout FPL's service area based on the last cycle's inspection dates, to ensure that poles are compliant with FPL's established eight-year cycle. As such, approximately 1/8 of the distribution poles are inspected annually.											
(1) FPL began its third 8-year inspection cycle in January 2022, at which time there were approx. 1,418,948 total distribution poles in the system, 1,256,416 of which were wood. FPL continues to inspect approx. 1/8 of the total population in each year of the cycle.												

Remediation

As previously discussed, poles are remediated if they do not meet the NESC Grade B requirement. Remediation is categorized into two groups (Level 1 and Level 2) in order to allow for efficient scheduling and resource allocation.

Level 1 – This group of remediation requires more immediate attention. Urgent needs are addressed immediately.

Level 2 - Remediation that does not require immediate attention.

The following table provides a summary of the wood pole inspection findings for the poles identified as poles requiring remediation.

Inspection Type	Remediation Type	NESC Min. (Grade C)	FPL Requirement (Grade B - Higher Standard)	Total Wood Remediation	Primary Cause(s)	Remediation Options
Visual	Restorable	0	n/a	0	N/A	Pole to be strengthened by installing C-Truss
	Non-Restorable	72	n/a	72	Decayed/Split Top, Cracks, Woodpecker Holes	Pole to be replaced with new pole.
Strength	Restorable	138	3,473	3,611	Shell Rot, Decay, Insects	Pole to be strengthened by installing C-Truss
	Non-Restorable	112	2,155	2,267	Decayed/Split Top, Woodpecker Holes, Shell Rot	Pole to be replaced with new pole.
Loading	Restorable	413	2,301	2,714	Overloaded	Pole to be strengthened by installing ET Truss
	Non-Restorable	0	3,321	3,321	Overloaded	Pole will be evaluated to determine the most cost effective method to address the overloading. Options are: 1. Install intermediate pole(s). 2. Replace pole with a stronger class pole.

2. Transmission

a. Description of Transmission Inspection Program

See Section II(A)(2).

b. 2023 Accomplishments

See Sections II(B).

c. 2024 Plan

See Sections II(B).

d. NESC Compliance for Strength and Structural Integrity

The following methods are used during pole/structure inspections for determining NESC strength and structural integrity compliance:

Strength Assessment

For wood transmission poles/structures, the strength assessment is based upon a comparison of measured circumference versus the original circumference of the pole. If the effective circumference is measured and the actual condition of the pole does not meet NESC requirements as outlined in Table 261-1 of the NESC, the pole is designated for reinforcement or replacement with concrete or steel transmission pole/structure.

Loading Assessment

FPL performs a loading assessment on wood transmission poles/structures with third-party attachments. This assessment is based on a combination of pole/structure length, framing configuration, span length, attachment heights (including third-party attachments) and conductor size. If the loading does not meet NESC requirements, the pole is designated for reinforcement, replacement, or relocation of the third-party attachments.

e. Summary Data and Results of 2023 Transmission Pole Inspections

Summarized in the following sections are the 2023 inspection results and causes by transmission pole/structure materials:

Wood Transmission Poles/Structures

FPL’s 2023 results from its six-year cyclical wood transmission pole/structure inspections are in the table below. In addition, FPL performed its annual visual inspections on 100% of its wood poles/structures.

Florida Power & Light Company Annual Wood Pole Inspection Report (Reporting Year 2023)										
a	b	c	d	e	f	g	h	i	j	k
Total # of Wooden Poles in the Company Inventory as of 01-2023	# of Wood Pole Inspection Planned this Annual Inspection	# of Wood Poles Inspected this Annual Inspection	# of Wood Poles Failing Inspection this Annual Inspection	Pole Failure Rate (%) this Annual Inspection	# of Wood Poles Designated for Replacement this Annual Inspection	Total # of Wood Poles Replaced this Annual Inspection (1)	# of Poles requiring Minor Follow-up this Annual Inspection	# of Poles Overloaded this Annual Inspection	Method(s) V=Visual E=Excavation P=Prod S=Sound B=Bore R=Resistograph	# of Wood Pole Inspections Planned for Next Annual Inspection Cycle (2)
4,123	644	660	3	0.5%	3	526	n/a	0	V / P / S / B	501
If b - c > 0, provide explanation		N/A								
If d - g > 0, provide explanation		N/A								
Description of selection criteria for inspections		FPL prioritizes its inspections based on factors such as; framing configuration (structural loading), transmission components, system importance, customer count, and inspection history for a transmission line section. Other economic efficiencies, such as multiple transmission line sections within the same corridor, are also considered								

- (1) Inclusive of SPP and Non-SPP work, such as work inspection, relocations, proactive rebuilds and system expansion.
- (2) The planned inspections for this cycle include the wood poles from the merger with Gulf Power.

Concrete and Steel Transmission Structures

In 2023, FPL completed visual inspections on 100% of its transmission poles/structures and bucket truck inspections were completed on approximately 1/10 of its concrete and steel poles/structures. The following table provides FPL’s 2023 concrete and steel transmission pole/structure inspection results.

POLE INSPECTION REPORT			
Company: Florida Power & Light			
Summary of Concrete & Steel Transmission Pole Inspections			
Period: January 2023 thru December 2023			
Type of Inspection:		Concrete & Steel Transmission Structures Visual / Bucket	
Type of Pole:			
	Average Class:	Varies	
	Materials	Concrete & Steel	
	Average Vintage	2004	
	Installed Population as of 01/01/2023	79,278	
		% Planned	% Completed
Percent Inspections Planned & Percent Completed:		100%	100%
Reason for Variance/Plan to Address Backlog:			
No. of inspected poles addressing a prior backlog		0	0
		No. of Structures	% of Inspection
No. of structures identified for reinforcement:		0	0%
No. of poles identified for replacement:		407	0.5%
No. of structures identified for a change inspection cycle:		N/A	N/A
No. of structures that required no change in inspection cycle or remediation		78,871	99.5%
No. of structures identified as overloaded		0	0%

Remediation

To help prioritize and to better plan for future years, FPL has established the following priority levels of inspection reporting:

Level 1 Priority – Identified as approaching the minimum NESC requirements for Grade B construction with the potential to fall below the minimum before the end of the current year. These poles/structures are incorporated into current year work plans for reinforcement, remediation, or replacement with concrete or steel transmission pole/structure. The timeframe for completion is typically driven by customer provided access to the facilities and the coordination of a scheduled outage with other facility clearances scheduled on the grid.

Level 2 Priority – Identified as approaching the minimum NESC requirements for Grade B construction but will not fall below the minimum prior to the end of the following year. These poles/structures are identified for reinforcement, remediation, or replacement with concrete or steel transmission pole/structure as planned work by the end of the calendar year following inspection.

Non-priority – Identified as having reduction in capacity, but still above the minimum NESC requirements. When reported, these structures are documented but do not require specific action until the next inspection.

Wood Transmission Structures

Wood Transmission Structures					
Inspection Item	Level 1	Level 2	Non-Priority	Primary Cause(s)	Remediation
Ground-Line	0	0	0	Decay, Rot, Insects, Voids	Level 1 - Reinforce, Remediate, or Replace in year found
Above Ground-Line	0	3	0	Wood-Pecker Holes, Decay, Insects	
Overload (3 rd Party)	0	0	0	3rd Party Attachments	Level 2 - Reinforce, Remediate, or Replace the following year
Total	0	3	0	Refer to the Above	Non-Priority – No action required

Concrete & Steel Transmission Structures

Concrete & Steel Transmission Structures				
Inspection Item	Level 1	Level 2	Non-Priority	Primary Cause(s)
Base of Pole (Identified for Replacement)	0	407	46	Corrosion/ Cracks
Base of Pole (Identified for Repair)	0	0	0	Cracks
Total	0	407	46	Refer to the Above

B. JOINT USE POLE ATTACHMENT AUDITS

1. FPL Overview

FPL administers annual audits of joint use facilities and attachments to its poles (*e.g.*, cable, fiber, and telecommunication attachments). Approximately 20% of FPL's service area is audited annually through its joint use surveys in order to determine the number and ownership of jointly used poles and associated attachments.

Additionally, joint use poles are inspected as part of FPL's Distribution Inspection Program. This is described more fully in FPL's pole inspection reporting requirements response.

2. Extent and Results of the Joint Use Pole Attachment Audit

In addition to FPL's Distribution Inspection Program, NESC safety audits are conducted by the Commission. Apparent NESC variances are identified and recorded by Commission auditors. FPL investigates the identified NESC variances and makes corrections where necessary. Additionally, as part of FPL's daily work activities (*e.g.*, construction, maintenance, reliability initiatives, and etc.), NESC safety issues may be identified and corrected. While the Commission-identified variances are tracked, FPL does not specifically track corrective activities completed as part of its daily work activities.

Percent of system audited.

Feeders: Approximately 20% annually.

Laterals: Approximately 20% annually.

FPL does not specifically maintain/track its joint use audits at this level of detail. See FPL's overview above.

Date Audit Conducted

Ongoing – See FPL's overview above.

Date of Previous Audit

Ongoing – See FPL's overview above.

List of Audits Conducted Annually

Joint use poles, attachments, strength/loading tests – see FPL's overview above and FPL's pole inspection reporting requirement response.

JOINT USE AUDITS	
(A) Number of company owned distribution poles. (FPL owned poles at 12/31/23)	1,424,330
(B) Number of company distribution poles leased. (Non-FPL owned poles)	264,232
(C) Number of owned distribution pole attachments. (FPL owned poles w/attachments)	1,079,496
(D) Number of leased distribution pole attachments. (Non-FPL owned poles w/attachments)	264,232
(E) Number of authorized attachments.	1,715,646
(F) Number of unauthorized attachments.	1,882
POLE INSPECTIONS – JOINT USE POLES	
G) Number of distribution poles strength tested.	76,219
(H) Number of distribution poles passing strength test. ⁽¹⁾	Grade B&C 69,894
(I) Number of distribution poles failing strength test (overloaded). ⁽¹⁾	Grade B&C – 3,992
J) Number of distribution poles failing strength-test (other reasons). ⁽²⁾	Grade B&C 2,333
(K) Number of distribution poles corrected (strength failure).	N/A ⁽²⁾
(L) Number of distribution poles corrected (other reasons).	N/A ⁽²⁾
(M) Number of distribution poles replaced.	N/A ⁽²⁾
1. FPSC SAFETY AUDITS	
(N) Number of apparent NESC violations involving electric infrastructure.	251
(O) Number of apparent NESC violations involving third-party facilities.	12
Suggested Alternatives:	None

⁽¹⁾ NESC required standard = Grade C; FPL Higher Standard =Grade B

⁽²⁾ K, L, M not tracked at the joint use level

3. Suggested Alternatives:

None.

4. Joint Use Pole Rents and Revenues

“Pole rent” revenues are jurisdictional. There are no lost revenues because all back-billings for joint use pole ownership true-ups, as well as unauthorized attachments, are made back to the date of the previous audit/true-up.

IV. STORM PREPAREDNESS ACTIVITIES AND READINESS

A. SYSTEM HARDENING

See Section II(A)(3) of this Report for details regarding Distribution Feeder Hardening Program, Section II(A)(4) of this Report for details regarding Distribution Lateral Hardening Program, and Section II(A)(5) of this Report for details regarding Transmission Hardening Program. See Section II(B) of this Report for 2023 actual costs and Section II(C) of this Report for 2024 estimated costs.

1. Distribution

a. Storm Hardening Activity During 2023

See Appendix A – FPL 2023 Project Level Detail.

b. Method of Selection for Feeder Hardening and Lateral Hardening Projects

Feeder Hardening: The remaining feeders were identified and prioritized by the Operations and Reliability teams by the difficulty to restore, the overall performance of the feeders, as well as coordination with other internal and external projects (*e.g.*, vegetation management, system expansion, permit availability, road relocation projects, etc.). See Section IV(C)(5) of the FPL 2023-2032 SPP for a detailed description of the criteria used to select and prioritize the Distribution Feeder Hardening Program.

Lateral Hardening: During 2023, the priority for hardening was targeted for feeders that have the greatest number of laterals that experienced an outage during recent major hurricanes and that have a history of vegetation outages or overall reliability issues. See Section IV(D)(5) of the FPL 2023-2032 SPP for a detailed description of the criteria used to select and prioritize the Distribution Lateral Hardening Program.

c. 2023 Costs Incurred and Expected Benefits

See Section II(B) of this Report for 2023 actual costs for the Distribution Feeder Hardening Program and Distribution Lateral Hardening Program.

See Section IV(C)(1) of the FPL 2023-2032 SPP for a description of the Distribution Feeder Hardening Program and benefits. See Section IV(D)(1) of the FPL 2023-2032 SPP for a description of the Distribution Lateral Hardening Program and benefits.

d. 2024 Projected Activities and Budgets

See Appendix B – FPL 2024 Project Level Detail. See Section II(C) for 2024 projected costs for the Distribution Feeder Hardening Program and Distribution Lateral Hardening Program.

2. Transmission

a. Description of Hardening Program

See Section II(A)(5) for details regarding Transmission Hardening Program.

b. Method of Selection

Transmission Hardening Program: The annual prioritization/selection criteria for the wood structures to be replaced includes proximity to high wind areas, system importance, customer counts, and coordination with other storm initiatives. See Section IV(E)(5) of the FPL 2023-2032 SPP for a detailed description of the criteria used to select and prioritize the Transmission Hardening Program.

c. 2023 Accomplishments

See Section II(A)(5) for details regarding Transmission Hardening Program. See Appendix A – FPL 2023 Project Level Detail. See Section II(B) of this Report for 2023 actual costs.

d. 2024 Plans

See Appendix B – FPL 2024 Project Level Detail. See Section II(C) of this Report for 2024 projected costs.

B. COORDINATION WITH LOCAL GOVERNMENTS

1. Overview

FPL’s External Affairs organization consists of manager-level employees who are dedicated to meeting the information and communication needs of local governments and communities every day. These individuals interface with members of local governments and community leaders to identify and resolve issues of common concern to the company and the communities it serves. The External Affairs team is engaged with local governments on critical infrastructure functions, line clearing, storm readiness, joint use of public rights-of-way, fuel/rate adjustments, undergrounding and other day-to-day issues.

FPL’s Account Managers assigned to governmental accounts provide customer service to government accounts and are available to assist with many of the issues that affect local governments, including storm readiness, restoration, and recovery. They are also especially helpful to local governments on account issues such as billing, fuel costs, construction, and service reliability.

FPL’s Customer Service organization conducts meetings with county emergency operations managers to discuss critical infrastructure facility (“CIF”) locations in each jurisdiction and to allow local Emergency Operations Centers (“EOCs”) to designate CIFs specific to the respective

communities, within certain limitations. Agreed-upon locations are factored into FPL's storm restoration and capacity shortage plans.

FPL invites local, state, and federal emergency response personnel to participate in its annual storm dry run. This exercise provides FPL the opportunity to share its plans to improve service reliability and storm communications and solicit input on how FPL and government agencies can better collaborate in emergency situations.

FPL maintains an Emergency Operations Center Team that consists of trained representatives who assist FPL External Affairs in meeting the needs of local governments in times of emergency. This team consists of more than 100 employees that staff the county EOCs and interface with local officials throughout the FPL service area. By staffing EOCs, FPL is physically present to provide company updates to county and city officials, as well as obtain information from the EOC to help FPL's restoration efforts.

2. Tree Maintenance and Underground Conversion Projects

FPL meets with all counties and municipalities requesting information on vegetation management and underground conversions. This includes working with local governments to establish language in applicable ordinances that encourages citizens to plant the right tree in the right place to avoid interference with overhead facilities. FPL also attends and participates in meetings and workshops with cities interested in initiating overhead to underground conversions at their cost. Discussions have also included special considerations such as using public rights-of-way and the use of underground switch cabinets. Additionally, FPL meets with local governments to explain its efforts to enhance service reliability and provide information on SPP projects within their jurisdiction. FPL's External Affairs managers assist in coordinating the necessary permits and easements that are needed for the placement of equipment and routing of new underground lines that are being constructed as part of FPL's Distribution Lateral Hardening Program undergrounding projects that occur within municipal property and public rights of way.

Separately, FPL meets with local governments who express interest in converting overhead facilities to underground service as part of FPL's voluntary Overhead to Underground Conversion Program. FPL also continued to promote overhead-to-underground conversions in 2023. In 2023, five municipalities signed voluntary undergrounding agreements and moved forward with eight projects, as previously reported in FPL's Annual Reliability Report filed on March 1, 2024.

3. Storm Response Tests and Dry Run

In addition to its annual corporate-wide storm dry run and individual business unit dry-run exercises, FPL takes every opportunity to test its storm preparation and restoration plans to be ready for a potential event. Additionally, depending on the forecasted track of an actual storm, this may include the activation of FPL's storm command center and the mobilization and positioning of employees and equipment for rapid restoration. These activities provide opportunities to evaluate plans, systems, and communications in order to be even better prepared for the next event. FPL representatives also take part in city and/or county sponsored drills and exercises upon request and invite key government stakeholders and emergency managers to our annual corporate-wide storm dry-run event.

4. Status of Local Coordination Programs

ONGOING PROGRAMS

(a) Number of city/county liaisons initiated.

FPL External Affairs and Government Account Managers routinely interface with city and county government officials to discuss storm-readiness and other issues of concern. The quantity of these interfaces and the unique situational dynamics of each issue make it administratively burdensome and non-productive to capture on an ongoing basis. FPL does keep track of official meetings and the number of EOCs that are contacted, as well as the number that are staffed with company representatives.

(b) Number of periodic communications initiated with cities/counties.

FPL External Affairs provides quarterly email communications to city and county governments. FPL also established an online Government Portal website that allows government officials to obtain the latest media releases and information on customer outages, estimated restoration times, FPL crew resources, outage maps and other information. FPL Government Account Managers also communicate with cities and counties through monthly newsletters that address topics from energy conservation to storm preparation.

(c) Number of restoration training and assistance programs conducted.

FPL External Affairs, Customer Service, and other FPL representatives meet with local governments to discuss critical infrastructure function locations and provide training on subjects such as how to address/report on downed power lines.

(d) Number of city/county problem resolution plans.

FPL External Affairs and Government Account Managers interface with city and county governments routinely to discuss storm readiness and other issues of concern. The quantity of these interfaces and the unique situational dynamics of each storm make it administratively burdensome and nonproductive to capture on an ongoing basis.

STORM PREPARATION

(a) Number of communication links and contingency plans established.

FPL is prepared to support all 36 county EOCs and nine satellite EOCs, should these locations be impacted by an emergency situation. FPL is able to report on the number of direct links with EOCs activated during emergency conditions. FPL representatives are also available to meet one-on-one with emergency managers, and city and county government officials as needed.

(b) Number of operational contingency plans developed for emergency services.

FPL meets with personnel from all county EOC locations to obtain input on critical infrastructure function locations within their jurisdiction and other facilities designated by the respective EOCs as CIFs. This critical infrastructure information is then factored into FPL's restoration and capacity shortfall plans. In addition, assigned FPL EOC representatives work with the counties to assist with emergency priorities and External Affairs Managers have open communications with counties and cities to address necessary contingencies. Tracking the number of contingency plans is administratively burdensome and non-productive and does not provide meaningful information.

(c) Number of public communications plans developed prior to, during and after the storm.

FPL develops communication plans for the media and all news/media releases are shared with local governments. The number of communication plans is not meaningful but counting the number of releases to local governments can be accomplished.

(d) Number of city/county mitigation guidelines prepared and distributed.

See response to subpart (b), above.

STORM RESTORATION

(a) Number of emergency communication links maintained.

FPL is prepared to support all 36 county EOCs and nine satellite EOCs if impacted by an emergency situation. Also, an online Government Portal Website allows government officials to obtain the latest news releases and information, including customer outages, estimated restoration times, and FPL crew resource information.

(b) Number of priority emergency services restored.

FPL can report on critical infrastructure locations restored on a daily basis and provides this information through its Government Portal website.

(c) For each tropical storm, hurricane and other emergency event impacting the utilities service area, what community coordination actions does the utility pursue not otherwise in (a) and (b), above.

In addition to outgoing communications and information provided by FPL EOC representatives, FPL External Affairs Managers are made available to interface with public officials to address their concerns.

ONGOING INITIATIVES

Communications Programs

FPL External Affairs Managers made presentations to educate communities served by FPL on topics of interest, including service reliability, energy conservation, storm readiness, RTRP and power generation. These presentations help address the informational needs of

local community-based organizations. FPL External Affairs Managers provided over 1,000 community presentations in 2023.

The FPL communications team conducts year-round media outreach to educate the public about service reliability projects, grid enhancements, safety and storm preparedness, as well as other topics of interest to customers.

Government/Community Communications

FPL's email network to local elected officials continues to be utilized to share breaking news and important updates to local state and federal public officials in a timely and consistent manner.

Government Outreach

FPL External Affairs and Government Account Managers contact government officials prior to storm season through written correspondence and meetings.

Government Portal Website

FPL External Affairs implements a dedicated Government Portal website during named storms, which is customized with the types of information that government leaders rely on to help with their recovery efforts. The site contains company-wide and county-specific information that includes:

- News alerts and releases
- Customer outage information and outage maps
- CIF information
- Estimated Time to Restore ("ETR") information
- FPL staging site locations and available personnel resources

C. 2024 STORM SEASON READINESS

On May 21, 2024, FPL presented at the Commission's 2024 Hurricane Preparedness Workshop. FPL's comprehensive storm plan focuses on readiness, restoration, and recovery in order to respond safely and as quickly as possible in the event the electrical infrastructure is damaged by a storm. FPL is well-prepared for the 2024 storm season and continues to train and hone its storm preparedness and response capabilities.

In addition to the initiatives to strengthen its system and improve storm preparedness discussed previously, FPL will complete the following additional storm preparedness activities for the 2024 storm season:

- Extensive storm restoration training based on employees' storm roles including Incident Management Team Workshops;

- Annual company-wide hurricane dry run in May;
- Management workshops throughout the storm season to keep focus on key storm restoration policies/processes;
- Plans for, and review of, mutual assistance agreements to ensure they are adequate and ready;
- Continue to focus on improving outage communications and estimated restoration times to customers;
- Clear vegetation from all feeder circuits serving critical infrastructure functions (*e.g.*, CIF hospitals, 911 centers, police and fire stations, etc.) prior to the peak of hurricane season;
- Continue development of new technology to be utilized by storm damage assessors to improve damage assessment collection/analysis capabilities, including the use of drones to perform equipment assessments in difficult to access facilities; and
- Participate in industry conferences to share best practices from the previous storm seasons across utility companies.

Appendix A – FPL 2023 Project Level Detail

Appendix A- FPL 2023 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
North	DAYTONA BEACH	100134	-	2018	-	2022	\$ -	\$ (5,785)
North	ST AUGUSTINE	100231	2019	2019	2023	2024	\$ 2,500	\$ 2,413
North	ST AUGUSTINE	100236	2020	2020	2024	2024	\$ 2,500	\$ 42,201
North	HASTINGS	100331	2020	2020	2022	2022	\$ -	\$ 21,436
North	HASTINGS	100332	2020	2020	2024	2023	\$ 2,500	\$ 16,557
North	HASTINGS	100333	-	2019	-	2022	\$ -	\$ 22,071
North	PALATKA	100431	2020	2020	2024	2023	\$ 2,500	\$ 54,754
North	PALATKA	100433	2020	2020	2022	2022	\$ -	\$ 2,557
North	PALATKA	100434	-	2019	-	2022	\$ -	\$ 18,607
North	MCMEEKIN	100531	2019	2019	2022	2022	\$ -	\$ (0)
North	MCMEEKIN	100532	2020	2020	2022	2022	\$ -	\$ -
North	CRESCENT CITY	100631	2021	2021	2022	2022	\$ -	\$ 11,339
North	PORT ORANGE	100833	2020	2020	2024	2023	\$ 2,500	\$ 141,827
North	PORT ORANGE	100836	2021	2021	2024	2023	\$ 2,500	\$ 44,474
North	HOLLY HILL	101033	-	2020	-	2024	\$ -	\$ 302,236
North	HOLLY HILL	101035	-	2019	-	2023	\$ -	\$ 11,449
North	ORMOND	101131	2021	2021	2023	2023	\$ 2,500	\$ 372,024
North	ORMOND	101132	2020	2020	2023	2023	\$ 2,500	\$ (119,972)
North	ORMOND	101133	2021	2021	2024	2023	\$ 2,500	\$ 36,032
North	ORMOND	101134	2020	2020	2024	2024	\$ 2,500	\$ 344,177
North	ORMOND	101136	2021	2021	2022	2022	\$ -	\$ 73,151
North	ORMOND	101139	2022	2022	2025	2025	\$ 1,743,059	\$ 1,003,811
North	FLAGLER BEACH	101461	2021	2021	2023	2023	\$ 1,645,437	\$ 1,143,933
North	FLAGLER BEACH	101464	2019	2019	2024	2023	\$ 2,500	\$ (60,560)
North	ORANGEDALE	101863	2019	2019	2024	2023	\$ 2,500	\$ -
North	ORANGEDALE	101864	-	2019	-	2021	\$ -	\$ 2,406
North	EDGEWATER	101936	2021	2021	2024	2024	\$ 2,500	\$ 1,059,162
North	EDGEWATER	101938	2020	2020	2024	2023	\$ 2,500	\$ 8,446
North	EDGEWATER	101939	2023	2023	2025	2023	\$ 960,643	\$ 57,535
North	MADISON	102231	2020	2020	2024	2024	\$ 2,500	\$ 7,279
North	MADISON	102232	2020	2020	2022	2022	\$ -	\$ 2,452
North	ST JOE	102363	2021	2021	2024	2023	\$ 2,500	\$ 204,396
North	ST JOE	102364	2020	2020	2023	2023	\$ 2,500	\$ 93,350
North	ST JOE	102367	2021	2021	2024	2023	\$ 2,500	\$ 33,707
North	FLEMING	102432	2020	2020	2023	2024	\$ 2,500	\$ 42,082
North	MATANZAS	102533	2020	2020	2024	2024	\$ 2,500	\$ 7,095
North	MATANZAS	102534	2021	2021	2024	2024	\$ 2,500	\$ 28,594
North	LEWIS	102636	2019	2019	2024	2023	\$ 2,500	\$ 13,891
North	LEWIS	102638	2022	2022	2024	2024	\$ 2,500	\$ 37,199
North	INTERLACHEN	102732	2021	2021	2024	2023	\$ 2,500	\$ 117,112
North	EAGLE	102961	2020	2020	2024	2024	\$ 2,500	\$ 358,186
North	WILLOW	103832	2020	2020	2023	2023	\$ 2,500	\$ 73,345
North	WILLOW	103833	2021	2021	2023	2024	\$ 2,500	\$ 95,008
North	WILLOW	103836	2021	2021	2023	2024	\$ 2,500	\$ 37,915
North	NOVA	104433	2021	2021	2025	2024	\$ 607,240	\$ 617,963
North	KACIE	104734	2022	2022	2024	2023	\$ 2,500	\$ 287,459
North	KACIE	104735	2022	2022	2024	2024	\$ 2,500	\$ 339,558
North	TAYLOR	104832	2020	2020	2022	2022	\$ -	\$ -

Appendix A- FPL 2023 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
North	TAYLOR	104833	-	2020	-	2022	\$ -	\$ 29,793
North	TAYLOR	104834	2021	2021	2024	2023	\$ 2,500	\$ 80,605
North	TAYLOR	104836	2021	2021	2024	2023	\$ 2,500	\$ 33,868
North	MOULTRIE	104934	-	2018	-	2022	\$ -	\$ 10,378
North	MOULTRIE	104935	2022	2022	2024	2023	\$ 2,500	\$ 33,350
North	SCOTTSMOOR	105061	-	2021	-	2022	\$ -	\$ 55,434
North	COMO	105133	2021	2021	2024	2023	\$ 2,500	\$ 285,341
North	RIVERTON	105763	-	2020	-	2024	\$ -	\$ 822,428
North	ELKTON	105831	2020	2020	2022	2022	\$ -	\$ -
North	TOMOKA	106061	2021	2021	2024	2024	\$ 2,500	\$ 70,550
North	GERONA	106235	2021	2021	2024	2023	\$ 2,500	\$ 15,854
North	GERONA	106238	2022	2022	2024	2023	\$ 2,500	\$ 241
North	REGIS	106361	2020	2020	2024	2024	\$ 2,500	\$ (1,809)
North	REGIS	106363	2021	2021	2025	2025	\$ 4,898,226	\$ 6,552,715
North	REGIS	106364	2021	2021	2025	2023	\$ 2,500	\$ 787,918
North	REGIS	106365	2021	2021	2025	2024	\$ 2,500	\$ 1,103,368
North	REGIS	106367	2023	2023	2025	2023	\$ 2,617,525	\$ 182,673
North	SPRUCE	106464	2019	2019	2023	2023	\$ 2,500	\$ 27,031
North	SPRUCE	106465	-	2019	-	2022	\$ -	\$ 71,114
North	REED	106533	-	2018	-	2021	\$ -	\$ (41)
North	COQUINA	106661	2020	2020	2024	2024	\$ 2,500	\$ 1,359
North	FOREST GROVE	106863	2020	2020	2022	2022	\$ -	\$ -
North	TOLOMATO	107632	2020	2020	2023	2023	\$ 2,500	\$ 18,534
North	LPGA	108261	-	2014	-	2023	\$ -	\$ (2)
North	GATOR	108361	-	2017	-	2023	\$ -	\$ 26
North	GATOR	108363	2019	2019	2024	2024	\$ 2,500	\$ 50
North	DURBIN	108962	2019	2019	2022	2022	\$ -	\$ 36,629
North	DURBIN	108964	-	2021	-	2022	\$ -	\$ 228,840
North	PIROLO	109661	2023	2023	2025	2023	\$ 1,604,986	\$ 58,713
North	PACETTI	109961	2022	2022	2024	2023	\$ 2,500	\$ (3,720)
North	PRINGLE	110363	2020	2020	2022	2022	\$ -	\$ 129,321
North	WELAKA	110831	2023	2023	2025	2023	\$ 489,231	\$ 72,629
North	SANFORD	200133	2020	2020	2022	2022	\$ -	\$ -
North	SANFORD	200134	2021	2021	2024	2024	\$ 2,500	\$ 19,973
North	SANFORD	200135	2021	2021	2024	2024	\$ 2,500	\$ (38,453)
North	CELERY	200261	2021	2021	2025	2025	\$ 552,179	\$ 630,513
North	CELERY	200262	2021	2021	2023	2023	\$ 2,500	\$ 13,886
North	TITUSVILLE	200331	2019	2019	2023	2023	\$ 2,500	\$ 21,487
North	TITUSVILLE	200332	2020	2020	2022	2022	\$ -	\$ -
North	TITUSVILLE	200333	2019	2019	2024	2024	\$ 2,500	\$ 209,348
North	TITUSVILLE	200334	2021	2021	2023	2024	\$ 2,500	\$ 622,193
North	COCOA	200433	-	2018	-	2021	\$ -	\$ 18
North	MELBOURNE	200531	-	2019	-	2024	\$ -	\$ 46
North	MELBOURNE	200533	2021	2021	2024	2023	\$ 2,500	\$ 37,909
North	MELBOURNE	200536	2020	2020	2024	2023	\$ 2,500	\$ 34,587
North	MELBOURNE	200538	2021	2021	2023	2023	\$ 2,500	\$ 158,958
North	COCOA BEACH	200731	2021	2021	2024	2024	\$ 2,500	\$ 153,497
North	COCOA BEACH	200732	-	2020	-	2024	\$ -	\$ 786,162

Appendix A- FPL 2023 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
North	EAU GALLIE	201032	2021	2021	2022	2022	\$ -	\$ (206)
North	EAU GALLIE	201035	2020	2020	2024	2024	\$ 2,500	\$ 20,858
North	PATRICK	201133	-	2016	-	2023	\$ -	\$ 1
North	PATRICK	201134	2019	2019	2023	2023	\$ 2,500	\$ 35,353
North	PATRICK	201135	2020	2020	2023	2023	\$ 2,500	\$ 107,910
North	PATRICK	201136	2021	2021	2024	2023	\$ 2,500	\$ 100,170
North	TROPICANA	201232	2021	2021	2024	2024	\$ 2,500	\$ 139,182
North	TROPICANA	201233	2020	2020	2024	2024	\$ 2,500	\$ 4,188
North	GRANDVIEW	201431	2021	2021	2024	2024	\$ 1,429,181	\$ 300,323
North	GRANDVIEW	201435	2020	2020	2022	2022	\$ -	\$ -
North	GRANDVIEW	201437	2021	2021	2023	2023	\$ 2,500	\$ 155,585
North	CITY POINT	201531	2021	2021	2025	2025	\$ 2,500	\$ 814,994
North	PALM BAY	201631	-	2019	-	2022	\$ -	\$ (5,706)
North	PALM BAY	201635	-	2019	-	2022	\$ -	\$ 17,798
North	SYKES CREEK	201731	2018	2018	2024	2024	\$ 2,500	\$ 68,915
North	SYKES CREEK	201732	2021	2021	2024	2024	\$ 2,500	\$ (396)
North	SYKES CREEK	201733	2021	2021	2023	2023	\$ 2,500	\$ 32,611
North	SYKES CREEK	201734	2021	2021	2024	2024	\$ 2,500	\$ 64,457
North	SYKES CREEK	201735	2019	2019	2024	2023	\$ 2,500	\$ 91,133
North	SYKES CREEK	201736	-	2021	-	2024	\$ -	\$ 730,573
North	COURTENAY	201934	2019	2019	2024	2024	\$ 2,500	\$ 493,692
North	COURTENAY	201935	2020	2020	2023	2023	\$ 2,500	\$ 16,011
North	INDIAN RIVER	202131	2021	2021	2022	2022	\$ -	\$ (2,610)
North	INDIAN RIVER	202133	-	2019	-	2022	\$ -	\$ 16,287
North	INDIAN RIVER	202135	-	2018	-	2021	\$ -	\$ 1
North	MIMS	202232	2020	2020	2022	2022	\$ -	\$ 3,509
North	MIMS	202233	2020	2020	2024	2024	\$ 2,500	\$ 111,786
North	MIMS	202234	2019	2019	2023	2023	\$ 2,500	\$ (2,927)
North	AURORA	202531	-	2020	-	2024	\$ -	\$ (717)
North	AURORA	202533	2020	2020	2022	2022	\$ -	\$ 116
North	AURORA	202534	2021	2021	2024	2024	\$ 2,500	\$ 14,036
North	AURORA	202535	2021	2021	2023	2023	\$ 2,500	\$ 146,396
North	AURORA	202537	2021	2021	2022	2022	\$ -	\$ 158
North	HOLLAND PARK	202632	2019	2019	2024	2023	\$ 2,500	\$ 15,067
North	CLEARLAKE	202831	2021	2021	2024	2024	\$ 2,500	\$ 7,525
North	CLEARLAKE	202833	-	2018	-	2022	\$ -	\$ 22,038
North	FRONTENAC	203031	2020	2020	2024	2023	\$ 2,500	\$ 2,538
North	FRONTENAC	203033	2021	2021	2023	2023	\$ 2,500	\$ 210,990
North	FRONTENAC	203034	2021	2021	2024	2024	\$ 2,500	\$ 296,197
North	FRONTENAC	203035	-	2020	-	2022	\$ -	\$ 17,659
North	ROCKLEDGE	203132	2020	2020	2024	2023	\$ 2,500	\$ 119,372
North	ROCKLEDGE	203133	-	2020	-	2022	\$ -	\$ 2,787
North	ROCKLEDGE	203135	2021	2021	2023	2023	\$ 2,500	\$ 11,985
North	INDIALANTIC	203232	2020	2020	2024	2024	\$ 2,500	\$ 55,604
North	INDIALANTIC	203233	-	2019	-	2023	\$ -	\$ (2)
North	HIBISCUS	203531	2019	2019	2024	2024	\$ 2,500	\$ (15,632)
North	HIBISCUS	203532	2020	2020	2024	2024	\$ 2,500	\$ (14,524)
North	HIBISCUS	203533	2020	2020	2023	2023	\$ 2,500	\$ 35,102

Appendix A- FPL 2023 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
North	HIBISCUS	203536	-	2021	-	2024	\$ -	\$ 88,729
North	HIBISCUS	203537	2020	2020	2022	2022	\$ -	\$ -
North	HIBISCUS	203539	-	2021	-	2024	\$ -	\$ 70,020
North	HARRIS	203631	2020	2020	2022	2022	\$ -	\$ -
North	HARRIS	203637	2020	2020	2024	2024	\$ 2,500	\$ 237,358
North	MCDONNELL	203931	2021	2021	2024	2024	\$ 2,500	\$ (1,573)
North	MCDONNELL	203933	2020	2020	2023	2024	\$ 2,500	\$ 8,334
North	DELTONA	204062	-	2021	-	2024	\$ -	\$ 300,936
North	DELTONA	204064	2021	2021	2023	2024	\$ 1,035,785	\$ 1,150,567
North	BABCOCK	204261	2021	2021	2024	2024	\$ 2,500	\$ 342,357
North	SUNTREE	204363	2020	2020	2023	2023	\$ 2,500	\$ 28,796
North	SUNTREE	204364	2020	2020	2023	2023	\$ 2,500	\$ 44,670
North	SUNTREE	204365	-	2021	-	2024	\$ -	\$ 201,818
North	COLLEGE	204631	2021	2021	2024	2023	\$ 2,500	\$ 489,671
North	COLLEGE	204632	2021	2021	2024	2024	\$ 2,500	\$ 838,745
North	COLLEGE	204633	2019	2019	2024	2024	\$ 2,500	\$ 1,793
North	GENEVA	205361	2020	2020	2024	2024	\$ 2,500	\$ 27,167
North	MERRITT	205435	2020	2020	2024	2023	\$ 704,687	\$ 2,288,982
North	DAIRY	205531	-	2020	-	2021	\$ -	\$ 15,894
North	DAIRY	205532	2021	2021	2023	2024	\$ 2,500	\$ 18,632
North	DAIRY	205534	2021	2021	2023	2024	\$ 2,500	\$ 135,516
North	DAIRY	205536	2022	2022	2024	2024	\$ 2,500	\$ 94,417
North	SARNO	205632	2019	2019	2024	2023	\$ 2,500	\$ 188,006
North	SARNO	205633	2020	2020	2024	2024	\$ 2,500	\$ 9,621
North	SARNO	205634	2022	2022	2024	2024	\$ 2,500	\$ 125,140
North	SYLVAN	205931	2020	2020	2024	2024	\$ 2,500	\$ 7,288
North	BARNA	206932	2021	2021	2024	2024	\$ 2,500	\$ 118,353
North	BARNA	206933	2022	2022	2023	2023	\$ 2,500	\$ -
North	COX	207064	2020	2020	2024	2024	\$ 2,500	\$ 34,279
North	CHULUOTA	207261	2020	2020	2023	2024	\$ 2,500	\$ 84,303
North	CHULUOTA	207264	-	2022	-	2024	\$ -	\$ 131,786
North	WYOMING	207362	2019	2019	2024	2024	\$ 2,500	\$ 23,777
North	OSTEEN	207861	2021	2021	2025	2023	\$ 1,131,549	\$ 1,167,374
North	OSTEEN	207863	-	2020	-	2022	\$ -	\$ 27,310
North	RINEHART	207933	2020	2020	2022	2022	\$ -	\$ -
North	RINEHART	207937	2021	2021	2022	2022	\$ -	\$ (0)
North	HIELD	208161	-	2020	-	2022	\$ -	\$ 35,441
North	HIELD	208164	2020	2020	2024	2024	\$ 2,500	\$ 1,594,874
North	HIELD	208166	2021	2021	2024	2024	\$ 2,500	\$ 166,607
North	HIELD	208167	2020	2020	2022	2022	\$ -	\$ 2,840
North	TULSA	208631	2021	2021	2024	2024	\$ 2,500	\$ 78,836
North	TULSA	208632	2021	2021	2024	2023	\$ 2,500	\$ 107,620
North	TULSA	208634	2021	2021	2024	2023	\$ 2,500	\$ 626,580
North	GRANT	208761	2020	2020	2024	2024	\$ 2,500	\$ 149,645
North	GRANT	208763	2021	2021	2024	2024	\$ 2,500	\$ 19,020
North	WINDOVER	208861	-	2021	-	2023	\$ -	\$ 304,387
North	WINDOVER	208864	2021	2021	2024	2024	\$ 2,500	\$ 74,543
North	VIERA	209764	2021	2021	2024	2024	\$ 2,500	\$ 16,353

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
North	YORKE	209861	2020	2020	2024	2023	\$ 2,500	\$ 31,338
North	YORKE	209863	2019	2019	2023	2023	\$ 2,500	\$ 8,341
North	DERBY	210131	2019	2019	2022	2022	\$ -	\$ (61)
North	DERBY	210134	2022	2022	2024	2024	\$ 2,500	\$ 152,775
North	APOLLO	210532	2019	2019	2022	2022	\$ -	\$ 6,237
North	GARVEY	211061	2021	2021	2024	2024	\$ 2,500	\$ 156,603
North	GARVEY	211062	2021	2021	2023	2024	\$ 2,500	\$ 283,660
North	GARVEY	211063	-	2021	-	2024	\$ -	\$ 659,772
North	COLUMBIA	301131	-	2019	-	2023	\$ -	\$ (7)
North	COLUMBIA	301133	-	2018	-	2023	\$ -	\$ 16
North	YULEE	301462	2020	2020	2024	2024	\$ 924,218	\$ 612,368
North	YULEE	301465	2022	2022	2024	2024	\$ 2,500	\$ 336,337
North	WIREMILL	301562	2020	2020	2022	2022	\$ -	\$ (106)
North	STARKE	303161	2020	2020	2023	2023	\$ 2,500	\$ 94,113
North	ONEIL	307761	-	2019	-	2022	\$ -	\$ 246,733
North	ONEIL	307762	2020	2020	2024	2023	\$ 2,500	\$ 20,674
North	ONEIL	307763	2022	2022	2025	2024	\$ 489,231	\$ 6,302
North	ONEIL	307764	2022	2022	2024	2023	\$ 2,500	\$ 637,038
North	ONEIL	307765	2023	2023	2025	2023	\$ 3,599,280	\$ 2,860
North	MILLS	308062	2021	2021	2024	2023	\$ 2,500	\$ 284,068
North	MILLS	308063	2020	2020	2024	2023	\$ 2,500	\$ 980,379
North	MILLS	308064	2021	2021	2022	2022	\$ -	\$ -
East	WEST PALM BEACH	400131	2022	2022	2025	2025	\$ 2,500	\$ 252
East	WEST PALM BEACH	400133	2024	2024	2025	2024	\$ -	\$ -
East	WEST PALM BEACH	400134	2024	2024	2025	2024	\$ -	\$ -
East	WEST PALM BEACH	400135	-	2015	-	2022	\$ -	\$ 79,888
East	WEST PALM BEACH	400137	-	2013	-	2023	\$ -	\$ 126
East	DATURA ST	400231	2020	2020	2023	2023	\$ 2,500	\$ 0
East	DATURA ST	400232	-	2021	-	2024	\$ -	\$ 423,301
East	DATURA ST	400234	2019	2019	2023	2023	\$ 2,500	\$ 8,066
East	NORTHWOOD	400331	2020	2020	2023	2023	\$ 2,500	\$ 63,984
East	NORTHWOOD	400333	2021	2021	2025	2026	\$ 2,500	\$ 111,387
East	NORTHWOOD	400336	2021	2021	2024	2025	\$ 3,140,492	\$ 1,661,118
East	NORTHWOOD	400337	2021	2021	2025	2025	\$ 4,121,071	\$ 1,765,308
East	HILLCREST	400431	2021	2021	2025	2026	\$ 2,500	\$ 526,833
East	HILLCREST	400432	2020	2020	2023	2025	\$ 1,316,234	\$ 1,337,664
East	HILLCREST	400435	2020	2020	2023	2023	\$ 2,500	\$ 2,873
East	HILLCREST	400436	2019	2019	2023	2023	\$ 2,500	\$ 32,114
East	HILLCREST	400437	-	2023	-	2024	\$ -	\$ 33,176
East	BOYNTON	400531	2019	2019	2023	2023	\$ 2,500	\$ 143,501
East	BOYNTON	400532	2021	2021	2024	2024	\$ 2,500	\$ 4,535
East	BOYNTON	400536	2021	2021	2023	2023	\$ 486,266	\$ 421,277
East	BOYNTON	400539	2020	2020	2023	2023	\$ 2,500	\$ 43,706
East	WABASSO	400662	2020	2020	2024	2025	\$ 2,500	\$ 438,512
East	BOCA RATON	400734	2020	2020	2024	2024	\$ 2,500	\$ 32,099
East	BOCA RATON	400735	2020	2020	2023	2023	\$ 2,500	\$ 31,941
East	BOCA RATON	400736	2020	2020	2024	2024	\$ 2,500	\$ 692,389
East	BOCA RATON	400737	2015	2015	2023	2023	\$ 2,500	\$ 34,044

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
East	BOCA RATON	400738	2019	2019	2023	2024	\$ 2,500	\$ (317)
East	BOCA RATON	400739	-	2015	-	2023	\$ -	\$ 1,712
East	PAHOKEE	400831	2021	2021	2023	2023	\$ 2,500	\$ 629
East	PAHOKEE	400832	2020	2020	2024	2026	\$ 2,500	\$ 1,496,133
East	BELLE GLADE	400933	2021	2021	2023	2023	\$ 1,457,581	\$ 2,319,221
East	GREENACRES	401031	2021	2021	2025	2026	\$ 2,500	\$ 297,958
East	GREENACRES	401032	2020	2020	2024	2024	\$ 2,500	\$ 26,344
East	GREENACRES	401033	2020	2020	2024	2025	\$ 2,500	\$ 29,882
East	GREENACRES	401034	2021	2021	2025	2025	\$ 2,305,579	\$ 2,496,238
East	GREENACRES	401035	2019	2019	2023	2023	\$ 2,500	\$ 18,841
East	STUART	401132	2020	2020	2023	2023	\$ 2,500	\$ 49,643
East	WHITE CITY	401432	2021	2021	2025	2024	\$ 882,562	\$ 1,821,098
East	WHITE CITY	401433	2021	2021	2025	2023	\$ 1,160,368	\$ 2,215,050
East	WHITE CITY	401434	2021	2021	2025	2025	\$ 4,954,899	\$ 5,409,114
East	FT PIERCE	401532	-	2019	-	2021	\$ -	\$ 73,439
East	FT PIERCE	401534	2020	2020	2023	2023	\$ 2,500	\$ 34,349
East	OKEECHOBEE	401631	-	2020	-	2021	\$ -	\$ 149
East	OKEECHOBEE	401635	2019	2019	2024	2024	\$ 2,500	\$ 475
East	OLYMPIA	401761	-	2019	-	2022	\$ -	\$ 1,993
East	OLYMPIA	401764	2020	2020	2023	2023	\$ 3,688,749	\$ 5,193,925
East	JUPITER	401831	2022	2022	2025	2026	\$ 2,500	\$ 93,977
East	JUPITER	401832	-	2018	-	2023	\$ -	\$ 3,224
East	JUPITER	401833	2020	2020	2024	2024	\$ 2,500	\$ 616,728
East	JUPITER	401834	2022	2022	2025	2026	\$ 2,500	\$ 129,098
East	JUPITER	401836	2023	2023	2025	2025	\$ 535,608	\$ 604,400
East	LINTON	401932	2021	2021	2026	2025	\$ 1,037,149	\$ 920,534
East	LINTON	401934	-	2020	-	2021	\$ -	\$ (3,008)
East	LINTON	401935	2019	2019	2024	2023	\$ 2,500	\$ 40,868
East	LINTON	401937	2021	2021	2025	2025	\$ 2,229,906	\$ 1,189,218
East	LINTON	401938	2021	2021	2025	2025	\$ 2,313,352	\$ 400,878
East	CLEWISTON	402031	2021	2021	2025	2026	\$ 4,442,805	\$ 2,112,194
East	TERMINAL	402131	-	2016	-	2023	\$ -	\$ 3,034
East	TERMINAL	402133	2021	2021	2023	2025	\$ 2,532,765	\$ 2,186,304
East	BELVEDERE	402531	-	2015	-	2021	\$ -	\$ 3,273
East	BELVEDERE	402534	2021	2021	2025	2025	\$ 2,693,708	\$ 1,182,295
East	BELVEDERE	402536	2021	2021	2024	2025	\$ 2,500	\$ 2,052,626
East	BELVEDERE	402537	2022	2022	2025	2026	\$ 2,500	\$ 449,219
East	BELVEDERE	402538	2020	2020	2023	2024	\$ 496,094	\$ 861,071
East	BELVEDERE	402539	2020	2020	2024	2024	\$ 2,500	\$ (481)
East	JUNO BEACH	402632	2019	2019	2024	2024	\$ 2,500	\$ 0
East	JUNO BEACH	402635	2015	2015	2022	2022	\$ -	\$ -
East	JUNO BEACH	402636	2021	2021	2025	2024	\$ 2,500	\$ 176,447
East	JUNO BEACH	402637	2021	2021	2024	2024	\$ 2,500	\$ 7,763
East	JUNO BEACH	402638	2020	2020	2024	2024	\$ 2,500	\$ 10,254
East	PORT MAYACA	402763	2021	2021	2025	2025	\$ 2,500	\$ 4,342,284
East	LANTANA	402834	2021	2021	2023	2023	\$ 2,500	\$ 298,902
East	LANTANA	402836	2021	2021	2025	2026	\$ 2,500	\$ 402,984
East	LANTANA	402839	2020	2020	2024	2025	\$ 1,003,991	\$ 969,658

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
East	OSLO	402933	-	2021	-	2025	\$ -	\$ 326,153
East	OSLO	402935	2020	2020	2023	2023	\$ 2,500	\$ 267
East	OSLO	402936	2020	2020	2023	2024	\$ 2,500	\$ 957
East	OSLO	402937	2021	2021	2023	2023	\$ 281,074	\$ 668,934
East	MILITARY TRAIL	403031	2020	2020	2024	2023	\$ 2,500	\$ 4,384
East	MILITARY TRAIL	403032	2020	2020	2024	2023	\$ 2,500	\$ 44,015
East	MILITARY TRAIL	403033	2022	2022	2025	2025	\$ 2,500	\$ (10,837)
East	MILITARY TRAIL	403035	2018	2018	2024	2025	\$ 2,500	\$ 1,385
East	MILITARY TRAIL	403036	2022	2022	2025	2025	\$ 2,500	\$ 12,384
East	MILITARY TRAIL	403038	-	2019	-	2022	\$ -	\$ 1,262
East	ATLANTIC	403231	2022	2022	2025	2025	\$ 2,500	\$ 27,813
East	ATLANTIC	403236	2020	2020	2023	2024	\$ 2,500	\$ 4,609
East	ATLANTIC	403239	2019	2019	2024	2024	\$ 2,500	\$ -
East	JENSEN	403432	2021	2021	2024	2023	\$ 2,500	\$ 227,595
East	JENSEN	403434	2021	2021	2025	2025	\$ 2,313,211	\$ 3,457,160
East	JENSEN	403437	-	2021	-	2023	\$ -	\$ 390,585
East	JENSEN	403439	2021	2021	2025	2025	\$ 2,500	\$ 943,869
East	SOUTH BAY	403631	-	2021	-	2025	\$ -	\$ 608,884
East	SOUTH BAY	403634	2021	2021	2024	2025	\$ 2,500	\$ 15,114
East	MONET	403732	-	2022	-	2024	\$ -	\$ 426,061
East	MONET	403733	2022	2022	2025	2025	\$ 2,500	\$ 838,834
East	MONET	403735	2020	2020	2023	2023	\$ 2,500	\$ (22,053)
East	MONET	403737	2022	2022	2025	2026	\$ 2,500	\$ 66,499
East	MONET	403738	2020	2020	2024	2024	\$ 2,500	\$ 46,016
East	LAKE PARK	403932	2021	2021	2025	2026	\$ 2,500	\$ 1,793,760
East	LAKE PARK	403933	-	2021	-	2024	\$ -	\$ 316,143
East	LAKE PARK	403935	2020	2020	2023	2024	\$ 2,500	\$ 18,959
East	WESTWARD	404031	2022	2022	2025	2026	\$ 2,500	\$ 1,690,629
East	WESTWARD	404033	2021	2021	2024	2023	\$ 2,500	\$ 708,283
East	WESTWARD	404034	-	2019	-	2022	\$ -	\$ 1,875
East	WESTWARD	404035	2015	2015	2024	2025	\$ 2,500	\$ 334,459
East	WESTWARD	404036	2022	2022	2025	2026	\$ 2,500	\$ 713,146
East	WESTWARD	404038	2021	2021	2025	2024	\$ 1,016,344	\$ 604,255
East	WESTWARD	404039	2022	2022	2025	2026	\$ 2,500	\$ 364,482
East	WESTWARD	404040	2021	2021	2025	2025	\$ 2,029,318	\$ 468,317
East	GOLF	404131	2019	2019	2024	2024	\$ 2,500	\$ 627,474
East	GOLF	404134	2019	2019	2023	2024	\$ 2,500	\$ (383,776)
East	GOLF	404135	2020	2020	2023	2025	\$ 1,934,096	\$ 484,299
East	GOLF	404137	2022	2022	2025	2025	\$ 2,500	\$ 406,652
East	GOLF	404138	2022	2022	2025	2025	\$ 2,500	\$ 487,206
East	GOLF	404139	2020	2020	2024	2024	\$ 811,831	\$ 230,329
East	BOCA TEECA	404231	2022	2022	2025	2026	\$ 2,500	\$ 58,184
East	BOCA TEECA	404235	2021	2021	2024	2026	\$ 2,500	\$ 288,696
East	BOCA TEECA	404236	2020	2020	2023	2024	\$ 2,500	\$ 20,370
East	BOCA TEECA	404239	-	2014	-	2022	\$ -	\$ 176
East	BOCA TEECA	404241	2019	2019	2023	2023	\$ 2,500	\$ (53,672)
East	BOCA TEECA	404242	2022	2022	2025	2025	\$ 2,500	\$ 42,990
East	IBM	404333	-	2022	-	2025	\$ -	\$ 48,110

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
East	IBM	404334	2021	2021	2025	2025	\$ 1,310,649	\$ 1,008,505
East	IBM	404335	2020	2020	2024	2024	\$ 2,500	\$ 25,991
East	IBM	404336	-	2018	-	2021	\$ -	\$ 3,024
East	IBM	404337	-	2022	-	2025	\$ -	\$ 36,299
East	IBM	404338	2020	2020	2023	2023	\$ 2,500	\$ (297)
East	PURDY LANE	404432	2020	2020	2024	2024	\$ 2,500	\$ 313,165
East	PURDY LANE	404434	2019	2019	2023	2025	\$ 1,596,473	\$ 673,744
East	PURDY LANE	404435	2020	2020	2023	2023	\$ 2,500	\$ 100,718
East	PURDY LANE	404436	2022	2022	2025	2026	\$ 2,500	\$ 737,210
East	PURDY LANE	404437	2022	2022	2025	2025	\$ 2,500	\$ 11,686
East	NORTON	404531	2021	2021	2025	2025	\$ 2,721,804	\$ 2,295,682
East	NORTON	404533	-	2021	-	2026	\$ -	\$ 428,576
East	PLATT	404631	-	2021	-	2022	\$ -	\$ 54,450
East	HILLSBORO	404732	2018	2018	2023	2024	\$ 2,500	\$ 31,460
East	HILLSBORO	404733	2021	2021	2024	2025	\$ 2,500	\$ 382,441
East	HILLSBORO	404734	-	2022	-	2025	\$ -	\$ 29,706
East	HILLSBORO	404735	2021	2021	2024	2026	\$ 2,500	\$ 580,372
East	HILLSBORO	404736	2020	2020	2023	2023	\$ 2,500	\$ 2,106
East	HILLSBORO	404738	-	2022	-	2025	\$ -	\$ 40,381
East	GERMANTOWN	404831	2021	2021	2024	2026	\$ 2,500	\$ 243,899
East	GERMANTOWN	404832	2020	2020	2024	2024	\$ 2,500	\$ 42,180
East	GERMANTOWN	404833	2022	2022	2025	2025	\$ 2,500	\$ 82,727
East	GERMANTOWN	404834	2020	2020	2024	2024	\$ 2,500	\$ 73,756
East	GERMANTOWN	404836	2020	2020	2024	2024	\$ 2,500	\$ 136,068
East	GERMANTOWN	404838	-	2020	-	2022	\$ -	\$ (50,377)
East	GERMANTOWN	404840	2020	2020	2023	2023	\$ 2,500	\$ 34,985
East	PORT SEWALL	404932	-	2019	-	2023	\$ -	\$ 1
East	PORT SEWALL	404933	2021	2021	2023	2023	\$ 2,500	\$ 187,517
East	PORT SEWALL	404934	2020	2020	2024	2024	\$ 425,889	\$ 1,267,981
East	PORT SEWALL	404935	2021	2021	2023	2023	\$ 2,500	\$ 591,017
East	PORT SEWALL	404936	2020	2020	2023	2023	\$ 428,895	\$ 648,759
East	PORT SEWALL	404937	2020	2020	2022	2022	\$ -	\$ 0
East	SANDALFOOT	405031	2021	2021	2024	2024	\$ 2,500	\$ 1,710,382
East	SANDALFOOT	405033	2021	2021	2024	2024	\$ 2,355,724	\$ 1,176,625
East	SANDALFOOT	405034	2020	2020	2024	2024	\$ 2,500	\$ 209,691
East	SANDALFOOT	405035	2020	2020	2024	2024	\$ 2,500	\$ 638,870
East	SANDALFOOT	405036	2020	2020	2024	2024	\$ 2,500	\$ 1,001,157
East	SANDALFOOT	405038	2020	2020	2023	2023	\$ 2,500	\$ (34,836)
East	SANDALFOOT	405039	2021	2021	2025	2024	\$ 1,472,398	\$ 834,969
East	ACME	405261	2022	2022	2025	2026	\$ 2,500	\$ 64,136
East	ACME	405263	2020	2020	2024	2023	\$ 2,500	\$ 672,324
East	ACME	405266	2020	2020	2023	2024	\$ 861,243	\$ 1,531,508
East	BEELINE	405331	-	2021	-	2025	\$ -	\$ 915,029
East	BEELINE	405333	2020	2020	2024	2024	\$ 2,500	\$ 387,944
East	BEELINE	405335	2019	2019	2023	2023	\$ 2,500	\$ 3,231
East	BEELINE	405336	2021	2021	2025	2025	\$ 2,500	\$ 267,010
East	BEELINE	405337	-	2021	-	2026	\$ -	\$ 84,627
East	BEELINE	405340	2020	2020	2024	2024	\$ 2,500	\$ 174,856

Appendix A- FPL 2023 Project Level Detail
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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
East	CLINTMOORE	405463	2021	2021	2023	2023	\$ 2,500	\$ 29,356
East	CLINTMOORE	405466	2021	2021	2025	2024	\$ 2,500	\$ 1,715,737
East	PRIMAVISTA	405531	2020	2020	2024	2023	\$ 2,500	\$ 532,480
East	PRIMAVISTA	405532	-	2018	-	2021	\$ -	\$ (473)
East	PRIMAVISTA	405533	2020	2020	2022	2022	\$ -	\$ 32,053
East	PRIMAVISTA	405535	-	2020	-	2022	\$ -	\$ 2,490
East	FOUNTAIN	405635	2021	2021	2025	2025	\$ 868,432	\$ 858,858
East	FOUNTAIN	405637	2016	2016	2023	2023	\$ 2,500	\$ (414)
East	FOUNTAIN	405638	-	2019	-	2023	\$ -	\$ 54,108
East	DELTRAIL	405861	2021	2021	2024	2024	\$ 2,500	\$ 137,430
East	DELTRAIL	405862	2021	2021	2023	2025	\$ 1,329,410	\$ 113,272
East	DELTRAIL	405865	2020	2020	2023	2024	\$ 2,500	\$ (104,261)
East	DELTRAIL	405869	2021	2021	2025	2026	\$ 2,500	\$ 1,848,511
East	BUTTS	405931	2021	2021	2023	2023	\$ 2,500	\$ 9,698
East	BUTTS	405932	2022	2022	2025	2026	\$ 2,500	\$ 25,723
East	BUTTS	405933	2023	2023	2025	2025	\$ 2,500	\$ 203,266
East	BUTTS	405934	2020	2020	2025	2024	\$ 809,405	\$ 10,663
East	BUTTS	405939	2020	2020	2023	2024	\$ 2,500	\$ -
East	SHERMAN	406062	2015	2015	2025	2025	\$ 2,500	\$ -
East	SHERMAN	406064	2020	2020	2024	2024	\$ 2,500	\$ 226,782
East	TURNPIKE	406163	-	2016	-	2023	\$ -	\$ 1,333
East	TURNPIKE	406164	-	2020	-	2022	\$ -	\$ 1,543
East	TURNPIKE	406167	-	2020	-	2021	\$ -	\$ 5,384
East	OAKES	406231	2019	2019	2023	2023	\$ 2,500	\$ 33,322
East	OAKES	406233	2021	2021	2025	2024	\$ 622,134	\$ 877,173
East	OAKES	406234	2021	2021	2024	2024	\$ 2,500	\$ 879,979
East	OAKES	406235	2019	2019	2022	2022	\$ -	\$ 31
East	OAKES	406237	2021	2021	2025	2025	\$ 2,782,675	\$ 2,384,244
East	ROEBUCK	406331	-	2019	-	2021	\$ -	\$ 27,799
East	ROEBUCK	406332	2022	2022	2025	2025	\$ 2,500	\$ 2,004,073
East	ROEBUCK	406334	2022	2022	2025	2025	\$ 2,500	\$ 509,560
East	ROEBUCK	406336	2022	2022	2025	2026	\$ 2,500	\$ 422,489
East	ROEBUCK	406337	2020	2020	2024	2024	\$ 2,500	\$ 29,988
East	SAVANNAH	406435	-	2021	-	2022	\$ -	\$ 103,592
East	OSBORNE	406531	-	2022	-	2025	\$ -	\$ 9,029
East	OSBORNE	406533	2019	2019	2023	2024	\$ 1,771,741	\$ 687,601
East	OSBORNE	406534	2020	2020	2023	2023	\$ 1,523,264	\$ 822,474
East	OSBORNE	406536	2020	2020	2024	2024	\$ 2,500	\$ 119,027
East	OSBORNE	406538	-	2022	-	2025	\$ -	\$ 28,226
East	ACREAGE	406761	2020	2020	2023	2025	\$ 1,781,782	\$ 937,661
East	ACREAGE	406763	2021	2021	2023	2023	\$ 4,638,326	\$ 2,603,122
East	ACREAGE	406764	2020	2020	2023	2025	\$ 3,127,756	\$ 3,432,753
East	ACREAGE	406765	2021	2021	2024	2023	\$ 2,500	\$ (223,623)
East	ACREAGE	406766	2020	2020	2023	2023	\$ 1,611,812	\$ 1,684,847
East	ACREAGE	406767	2021	2021	2024	2026	\$ 6,539,617	\$ 1,501,875
East	ACREAGE	406768	2022	2022	2025	2026	\$ 2,500	\$ 1,486,325
East	KIMBERLY	406861	2018	2018	2023	2023	\$ 2,500	\$ 71,507
East	KIMBERLY	406862	2020	2020	2024	2024	\$ 718,543	\$ 726,237

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
East	KIMBERLY	406863	-	2021	-	2024	\$ -	\$ 566,822
East	KIMBERLY	406864	-	2018	-	2021	\$ -	\$ 1,556
East	KIMBERLY	406865	2020	2020	2024	2024	\$ 2,500	\$ 294,474
East	DELMAR	406931	2019	2019	2022	2022	\$ -	\$ 0
East	DELMAR	406932	-	2020	-	2024	\$ -	\$ (42,297)
East	DELMAR	406936	2020	2020	2023	2025	\$ 1,712,146	\$ 943,042
East	RIO	407031	2021	2021	2024	2023	\$ 2,500	\$ 475,535
East	RIO	407034	-	2020	-	2021	\$ -	\$ 276
East	RIO	407036	2020	2020	2023	2023	\$ 2,500	\$ 110,502
East	RIO	407037	2021	2021	2024	2024	\$ 2,500	\$ 1,775,662
East	CRANE	407161	2021	2021	2023	2023	\$ 511,779	\$ 1,886,728
East	CRANE	407165	2017	2017	2023	2024	\$ 2,500	\$ -
East	CRANE	407166	-	2017	-	2023	\$ -	\$ (8)
East	CRANE	407167	2021	2021	2025	2024	\$ 2,500	\$ 2,789,144
East	JOG	407231	2022	2022	2025	2026	\$ 2,500	\$ 252,847
East	JOG	407232	2022	2022	2025	2025	\$ 2,500	\$ (7,305)
East	HILLS	407332	2021	2021	2023	2024	\$ 1,349,338	\$ 2,036,817
East	HILLS	407334	2020	2020	2023	2023	\$ 2,500	\$ 54,144
East	HILLS	407335	2021	2021	2023	2023	\$ 1,060,503	\$ 1,008,001
East	INDRIO	407463	2021	2021	2024	2024	\$ 2,500	\$ 247,770
East	INDRIO	407464	2020	2020	2024	2023	\$ 2,500	\$ 573,668
East	GLENDALE	407561	2015	2015	2022	2022	\$ -	\$ -
East	GLENDALE	407562	2020	2020	2022	2022	\$ -	\$ 98,177
East	GLENDALE	407564	-	2021	-	2021	\$ -	\$ 84,063
East	LOXAHATCHEE	407661	2016	2016	2023	2024	\$ 2,500	\$ 0
East	LOXAHATCHEE	407662	2019	2019	2022	2022	\$ -	\$ 4,805
East	LOXAHATCHEE	407664	2020	2020	2024	2024	\$ 2,500	\$ 586,117
East	LOXAHATCHEE	407666	2014	2014	2023	2023	\$ 2,500	\$ (4,630)
East	SQUARE LAKE	407731	-	2019	-	2022	\$ -	\$ 535
East	SQUARE LAKE	407734	2020	2020	2024	2024	\$ 2,500	\$ 1,188,479
East	SQUARE LAKE	407735	-	2019	-	2022	\$ -	\$ 219
East	SQUARE LAKE	407737	2022	2022	2025	2025	\$ 2,500	\$ 29,935
East	TARTAN	407865	2021	2021	2025	2024	\$ 580,852	\$ 635,602
East	TARTAN	407867	-	2024	-	2025	\$ -	\$ 3,664
East	QUANTUM	407935	2021	2021	2023	2025	\$ 1,379,158	\$ 1,594,081
East	QUANTUM	407936	2021	2021	2025	2026	\$ 2,500	\$ 1,314,115
East	CALDWELL	408031	2020	2020	2023	2023	\$ 2,500	\$ 35,768
East	CALDWELL	408034	-	2020	-	2022	\$ -	\$ 47,150
East	CALDWELL	408035	2022	2022	2025	2026	\$ 2,500	\$ 867,576
East	ROSS	408161	2021	2021	2023	2024	\$ 2,500	\$ 87,698
East	ROSS	408162	2022	2022	2025	2024	\$ 1,321,847	\$ 545,498
East	ROSS	408163	2020	2020	2024	2024	\$ 2,500	\$ 264,594
East	ROSS	408164	2022	2022	2025	2025	\$ 2,500	\$ 6,824
East	ROSS	408165	2020	2020	2024	2024	\$ 2,500	\$ 17,838
East	ROSS	408168	2020	2020	2024	2024	\$ 2,500	\$ 63,523
East	ROSS	408169	-	2020	-	2021	\$ -	\$ 1,066
East	COVE	408261	2021	2021	2025	2024	\$ 1,195,218	\$ 1,333,976
East	COVE	408263	-	2021	-	2025	\$ -	\$ 2,635,278

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East	COVE	408265	2021	2021	2025	2025	\$ 2,500	\$ 4,410,669
East	MONTEREY	408335	-	2020	-	2022	\$ -	\$ 84,370
East	ADAMS	408463	2021	2021	2024	2025	\$ 2,500	\$ 10,135,385
East	ALEXANDER	408561	2024	2024	2025	2026	\$ -	\$ 361,317
East	ALEXANDER	408562	2021	2021	2024	2026	\$ 5,878,226	\$ 2,631,070
East	ALEXANDER	408564	-	2019	-	2022	\$ -	\$ 1,156
East	ALEXANDER	408565	2024	2024	2025	2026	\$ -	\$ 1,548,306
East	ALEXANDER	408566	2021	2021	2024	2023	\$ 2,500	\$ 346,060
East	HOMELAND	408661	-	2019	-	2022	\$ -	\$ 959
East	HOMELAND	408662	-	2021	-	2025	\$ -	\$ 2,421,121
East	HOMELAND	408663	2019	2019	2024	2025	\$ 2,500	\$ 1,206,003
East	HOMELAND	408665	2021	2021	2025	2025	\$ 2,500	\$ 1,142,937
East	HOMELAND	408666	2021	2021	2023	2025	\$ 1,341,739	\$ 3,022,283
East	HOMELAND	408667	2021	2021	2024	2024	\$ 2,500	\$ 1,684,137
East	HOMELAND	408668	2021	2021	2024	2025	\$ 3,769,986	\$ 933,126
East	HOMELAND	408669	2021	2021	2025	2025	\$ 1,517,439	\$ 468,359
East	SABAL	408762	2021	2021	2023	2023	\$ 2,500	\$ 135,000
East	SABAL	408766	2021	2021	2024	2023	\$ 2,500	\$ 627,174
East	ABERDEEN	408862	2021	2021	2023	2023	\$ 2,500	\$ 6,391
East	ABERDEEN	408865	2020	2020	2024	2023	\$ 2,500	\$ 716,012
East	PLUMOSUS	408962	2020	2020	2023	2023	\$ 2,500	\$ 58,236
East	PLUMOSUS	408963	2019	2019	2023	2023	\$ 2,500	\$ 138,662
East	PLUMOSUS	408964	2022	2022	2025	2024	\$ 826,186	\$ 328,556
East	PLUMOSUS	408965	2024	2024	2025	2025	\$ -	\$ 7,889
East	SWEATT	409363	-	2018	-	2022	\$ -	\$ 3,599
East	SKYPASS	409435	-	2024	-	2025	\$ -	\$ 1,929
East	LAKE IDA	409531	2019	2019	2024	2023	\$ 2,500	\$ 45,239
East	LAKE IDA	409532	-	2022	-	2025	\$ -	\$ 37,355
East	LAKE IDA	409533	-	2020	-	2022	\$ -	\$ (42,378)
East	RAINBERRY	409633	2021	2021	2024	2024	\$ 2,500	\$ (40,360)
East	RAINBERRY	409635	-	2024	-	2025	\$ -	\$ 541
East	CATCHMENT	409761	2021	2021	2025	2024	\$ 2,500	\$ 992,767
East	CATCHMENT	409763	-	2019	-	2022	\$ -	\$ 89,558
East	CATCHMENT	409764	-	2019	-	2022	\$ -	\$ 1,159
East	CATCHMENT	409765	2021	2021	2025	2026	\$ 2,500	\$ 1,802,641
East	CATCHMENT	409766	-	2016	-	2023	\$ -	\$ (132)
East	HAMLET	409861	-	2020	-	2022	\$ -	\$ (16,149)
East	HAMLET	409863	2021	2021	2025	2026	\$ 2,500	\$ 404,871
East	HAMLET	409866	2023	2023	2025	2023	\$ 1,609,764	\$ 200,298
East	PINEWOOD	409961	2021	2021	2024	2025	\$ 2,500	\$ 799,056
East	PINEWOOD	409963	2018	2018	2023	2023	\$ 2,500	\$ 218,235
East	MARYMOUNT	410031	2020	2020	2024	2024	\$ 2,500	\$ 294,022
East	PLAZA	410164	-	2020	-	2021	\$ -	\$ (2,630)
East	MARLIN	410361	2020	2020	2023	2023	\$ 2,500	\$ 48,886
East	MARLIN	410364	-	2021	-	2023	\$ -	\$ 20,808
East	MARLIN	410365	-	2024	-	2025	\$ -	\$ 43,889
East	GATLIN	410462	2021	2021	2023	2023	\$ 2,500	\$ 86,032
East	GATLIN	410463	2021	2021	2024	2023	\$ 2,500	\$ 78,289

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East	GRAMERCY	410532	2021	2021	2024	2024	\$ 2,500	\$ 247,861
East	GRAMERCY	410533	-	2022	-	2026	\$ -	\$ 980,839
East	RYDER	410661	2020	2020	2024	2024	\$ 2,500	\$ 120,595
East	ROSEDALE	410763	2021	2021	2025	2024	\$ 2,604,946	\$ 3,572,406
East	SOUTHFORK	410864	-	2023	-	2025	\$ -	\$ 2,260
East	EDEN	411031	2021	2021	2023	2023	\$ 2,500	\$ 7,261
East	EDEN	411033	2021	2021	2024	2023	\$ 2,500	\$ 87,710
East	EDEN	411036	2022	2022	2024	2023	\$ 598,085	\$ 249,356
East	MORAY	411234	2020	2020	2023	2023	\$ 2,500	\$ 41,417
East	FELLSMERE	411562	-	2020	-	2022	\$ -	\$ 107,130
East	PEACOCK	411663	2021	2021	2025	2023	\$ 2,500	\$ 47,110
East	INLET	411735	-	2023	-	2025	\$ -	\$ 2,157
East	GIFFORD	412062	2021	2021	2025	2024	\$ 1,662,426	\$ 2,167,307
East	GIFFORD	412063	2021	2021	2025	2023	\$ 2,198,055	\$ 1,996,843
East	ALLAPATTAH	412161	2020	2020	2024	2023	\$ 2,500	\$ 114,567
East	ALLAPATTAH	412164	2021	2021	2025	2023	\$ 2,500	\$ 931,344
East	OTTER	412261	2021	2021	2023	2023	\$ 349,882	\$ 1,225,441
East	OTTER	412264	-	2023	-	2023	\$ -	\$ 38,763
East	WATTS	412361	2021	2021	2025	2024	\$ 1,646,470	\$ 3,372,483
East	SPANISH LAKES	412432	2020	2020	2022	2022	\$ -	\$ 28,800
EAST	VERO	413432	-	2020	-	2025	\$ -	\$ 824,559
East	VIOLET	413531	2021	2021	2025	2025	\$ 2,500	\$ 2,304,442
East	VIOLET	413532	2021	2021	2025	2024	\$ 1,248,938	\$ 421,698
East	VIOLET	413534	2021	2021	2023	2023	\$ 2,500	\$ 2,303
East	VIOLET	413535	2021	2021	2025	2025	\$ 585,755	\$ 1,494,667
East	VIOLET	413537	2021	2021	2025	2025	\$ 2,500	\$ 2,397,458
East	VIOLET	413538	2021	2021	2025	2025	\$ 2,500	\$ 952,976
East	BONANZA	413631	2022	2022	2025	2025	\$ 2,500	\$ 522,062
East	BONANZA	413632	2022	2022	2025	2025	\$ 2,500	\$ 1,613,647
East	BONANZA	413633	2022	2022	2025	2025	\$ 2,500	\$ 377,875
East	BONANZA	413634	2022	2022	2025	2025	\$ 2,500	\$ 4,037,712
East	BONANZA	413635	2022	2022	2025	2025	\$ 2,500	\$ 4,294,262
East	BONANZA	413636	2021	2021	2024	2025	\$ 2,500	\$ 198,342
East	RUNWAY	413731	2022	2022	2024	2025	\$ 2,500	\$ 219,371
East	RUNWAY	413732	2021	2021	2025	2025	\$ 2,500	\$ 703,853
East	RUNWAY	413736	2022	2022	2024	2025	\$ 2,500	\$ 21,310
East	RUNWAY	413737	2021	2021	2024	2025	\$ 2,500	\$ 1,855,250
East	RUNWAY	413738	2022	2022	2024	2025	\$ 2,500	\$ 0
East	CHAMBERS	413832	2020	2020	2024	2025	\$ 2,500	\$ 1,927,402
East	CHAMBERS	413833	2021	2021	2024	2024	\$ 2,500	\$ 551,514
East	CHAMBERS	413835	2021	2021	2023	2024	\$ 795,221	\$ 2,309,815
East	TULIP	413931	2020	2020	2023	2023	\$ 2,500	\$ 138,958
East	TULIP	413932	2021	2021	2025	2024	\$ 2,500	\$ 1,095,005
East	TULIP	413933	2021	2021	2023	2025	\$ 972,413	\$ 412,613
East	GRACEWOOD	414031	-	2021	-	2022	\$ -	\$ 239,027
East	GRACEWOOD	414032	2021	2021	2024	2023	\$ 2,500	\$ 98,879
East	GRACEWOOD	414033	-	2020	-	2022	\$ -	\$ 138,190
East	GRACEWOOD	414034	2021	2021	2024	2023	\$ 2,500	\$ -

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
East	GRACEWOOD	414035	2019	2019	2024	2023	\$ 2,500	\$ 21,368
East	CANAL	414131	2022	2022	2024	2023	\$ 2,500	\$ 1,759,212
East	CANAL	414132	2021	2021	2024	2023	\$ 2,500	\$ 36,626
East	CANAL	414133	-	2020	-	2022	\$ -	\$ 122,582
East	CANAL	414134	2021	2021	2023	2023	\$ 644,172	\$ 3,014,884
East	CANAL	414135	-	2020	-	2022	\$ -	\$ 15,581
East	COBIA	414331	2022	2022	2024	2024	\$ 551,534	\$ 1,287,633
East	COBIA	414332	2022	2022	2024	2025	\$ 967,844	\$ 929,674
East	COBIA	414333	2022	2022	2024	2025	\$ 2,500	\$ 32,030
East	COBIA	414335	2022	2022	2024	2025	\$ 2,500	\$ 864,498
East	CORBETT	420062	2023	2023	2025	2026	\$ 1,965,134	\$ 2,920
West	SARASOTA	500131	2021	2021	2025	2025	\$ 1,800,421	\$ 1,724,757
West	SARASOTA	500132	-	2018	-	2023	\$ -	\$ 5,703
West	SARASOTA	500133	-	2016	-	2024	\$ -	\$ 1,065
West	SARASOTA	500136	2021	2021	2025	2025	\$ 1,504,869	\$ 1,095,559
West	SARASOTA	500161	2024	2024	2025	2025	\$ -	\$ -
West	SARASOTA	500162	2022	2022	2025	2023	\$ 2,500	\$ -
West	BRADENTON	500233	2020	2020	2023	2023	\$ 2,500	\$ -
West	BRADENTON	500239	-	2015	-	2023	\$ -	\$ 2,774
West	VENICE	500331	-	2018	-	2021	\$ -	\$ 30,079
West	VENICE	500332	2021	2021	2024	2024	\$ 2,500	\$ 499,871
West	VENICE	500335	-	2015	-	2023	\$ -	\$ 46,884
West	VENICE	500336	-	2021	-	2022	\$ -	\$ 5,801
West	HYDE PARK	500431	2021	2021	2025	2025	\$ 1,782,087	\$ 879,280
West	HYDE PARK	500433	2021	2021	2025	2024	\$ 631,101	\$ 1,321,414
West	HYDE PARK	500434	2020	2020	2025	2024	\$ 794,975	\$ 1,079,925
West	HYDE PARK	500435	-	2016	-	2023	\$ -	\$ 5,673
West	HYDE PARK	500436	2021	2021	2025	2024	\$ 1,224,972	\$ 2,137,505
West	HYDE PARK	500437	2019	2019	2023	2023	\$ 2,500	\$ 57,319
West	CLARK	500531	2021	2021	2024	2024	\$ 2,500	\$ 423,626
West	CLARK	500535	2021	2021	2024	2025	\$ 2,500	\$ 17,749
West	CLARK	500536	2021	2021	2024	2024	\$ 2,500	\$ 12,612
West	CLARK	500537	2021	2021	2024	2026	\$ 2,500	\$ 168,158
West	CLARK	500538	-	2014	-	2023	\$ -	\$ 19,449
West	CORTEZ	500632	2020	2020	2023	2024	\$ 2,500	\$ 239,997
West	CORTEZ	500634	2022	2022	2024	2025	\$ 2,500	\$ 474,799
West	CORTEZ	500635	-	2019	-	2025	\$ -	\$ 78,039
West	CORTEZ	500636	2022	2022	2024	2025	\$ 2,500	\$ 5,129
West	CORTEZ	500665	-	2019	-	2021	\$ -	\$ (1,783)
West	ENGLEWOOD	500761	2020	2020	2024	2023	\$ 2,500	\$ 283,617
West	ENGLEWOOD	500762	2021	2021	2025	2025	\$ 2,082,223	\$ 2,948,001
West	ENGLEWOOD	500764	2021	2021	2023	2025	\$ 2,432,429	\$ 2,716,838
West	ENGLEWOOD	500766	2020	2020	2024	2023	\$ 789,549	\$ 1,782,526
West	ENGLEWOOD	500767	-	2018	-	2022	\$ -	\$ 7,086
West	ENGLEWOOD	500768	2020	2020	2024	2024	\$ 2,500	\$ 5,626
West	WHITFIELD	500831	-	2019	-	2021	\$ -	\$ 1,390
West	WHITFIELD	500832	-	2020	-	2021	\$ -	\$ 76,252
West	WHITFIELD	500833	-	2019	-	2021	\$ -	\$ 232,018

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
West	WHITFIELD	500834	-	2017	-	2022	\$ -	\$ 2,026
West	WHITFIELD	500835	2021	2021	2023	2025	\$ 1,663,588	\$ 700,461
West	WHITFIELD	500836	2020	2020	2023	2023	\$ 2,500	\$ 77,235
West	OSPREY	500931	2020	2020	2024	2026	\$ 2,500	\$ 1,068,324
West	OSPREY	500934	-	2019	-	2021	\$ -	\$ 3,437
West	FRUITVILLE	501061	-	2015	-	2022	\$ -	\$ (959)
West	FRUITVILLE	501065	2021	2021	2024	2024	\$ 2,500	\$ 12,526
West	FT MYERS	501131	2020	2020	2024	2024	\$ 279,238	\$ 210,869
West	FT MYERS	501133	2019	2019	2024	2024	\$ 2,500	\$ 28,542
West	FT MYERS	501134	2022	2022	2025	2025	\$ 2,500	\$ 7,008
West	FT MYERS	501136	-	2020	-	2021	\$ -	\$ 67,405
West	FT MYERS	501138	2020	2020	2023	2024	\$ 2,500	\$ 0
West	NAPLES	501231	2021	2021	2025	2025	\$ 894,706	\$ 426,020
West	NAPLES	501235	2020	2020	2025	2026	\$ 1,675,622	\$ 626,752
West	NAPLES	501236	2020	2020	2025	2025	\$ 384,263	\$ 56,818
West	NAPLES	501240	-	2020	-	2026	\$ -	\$ 252,466
West	ARCADIA	501432	2020	2020	2024	2023	\$ 2,500	\$ 416,744
West	ARCADIA	501434	2021	2021	2023	2023	\$ 1,868,100	\$ 1,537,761
West	PUNTA GORDA	501531	2019	2019	2023	2023	\$ 2,500	\$ (55,234)
West	PUNTA GORDA	501532	-	2020	-	2022	\$ -	\$ 5,787
West	PUNTA GORDA	501533	-	2020	-	2022	\$ -	\$ 132
West	PUNTA GORDA	501534	2020	2020	2023	2023	\$ 2,500	\$ 81,049
West	PUNTA GORDA	501535	2021	2021	2023	2023	\$ 2,072,741	\$ 3,490,641
West	PUNTA GORDA	501536	-	2019	-	2022	\$ -	\$ 2,282
West	IONA	501764	2020	2020	2024	2024	\$ 2,500	\$ 54,318
West	IONA	501766	2022	2022	2024	2024	\$ 2,500	\$ 2,644,676
West	TICE	501831	2021	2021	2025	2025	\$ 1,796,908	\$ 1,007,739
West	TICE	501832	2021	2021	2023	2023	\$ 2,500	\$ 108,376
West	MURDOCK	502065	2021	2021	2024	2024	\$ 2,500	\$ 23,751
West	MURDOCK	502067	-	2020	-	2021	\$ -	\$ 1,985
West	BONITA SPRINGS	502162	2021	2021	2024	2026	\$ 2,500	\$ 671,478
West	BONITA SPRINGS	502164	2020	2020	2025	2024	\$ 1,035,531	\$ 1,306,030
West	BONITA SPRINGS	502165	2019	2019	2025	2026	\$ 2,500	\$ 14,602
West	BONITA SPRINGS	502168	2019	2019	2023	2023	\$ 2,500	\$ (0)
West	LABELLE	502463	2019	2019	2023	2024	\$ 1,860,586	\$ 679,389
West	PALMA SOLA	502533	2021	2021	2023	2024	\$ 1,244,049	\$ 670,994
West	PALMA SOLA	502534	2021	2021	2024	2025	\$ 2,500	\$ 124,248
West	PALMA SOLA	502561	2017	2017	2023	2023	\$ 2,500	\$ 101,008
West	PALMA SOLA	502562	2015	2015	2023	2023	\$ 2,500	\$ 130,414
West	COLONIAL	502632	2021	2021	2024	2025	\$ 2,500	\$ 804,220
West	COLONIAL	502633	2021	2021	2023	2025	\$ 350,052	\$ 207,114
West	COLONIAL	502634	2021	2021	2023	2024	\$ 1,506,010	\$ 2,245,574
West	COLONIAL	502638	2021	2021	2024	2024	\$ 2,500	\$ 60,535
West	PAYNE	502831	-	2021	-	2022	\$ -	\$ 42,069
West	PAYNE	502833	2021	2021	2023	2023	\$ 2,500	\$ (61,851)
West	PAYNE	502834	2020	2020	2023	2023	\$ 2,500	\$ 316,903
West	PAYNE	502835	-	2015	-	2023	\$ -	\$ 1,839
West	PAYNE	502836	2022	2022	2025	2025	\$ 2,500	\$ 1,201

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
West	PAYNE	502837	2020	2020	2024	2026	\$ 2,500	\$ 73,886
West	PAYNE	502838	2021	2021	2025	2026	\$ 2,500	\$ 1,062
West	ONECO	502931	2021	2021	2025	2025	\$ 2,500	\$ 492,226
West	ONECO	502933	2021	2021	2024	2025	\$ 2,500	\$ 304,799
West	ONECO	502934	2021	2021	2025	2025	\$ 2,500	\$ 750,153
West	ONECO	502935	2021	2021	2025	2025	\$ 2,375,303	\$ 651,899
West	ONECO	502936	2021	2021	2023	2024	\$ 1,029,097	\$ 739,990
West	ONECO	502937	2021	2021	2024	2025	\$ 2,469,317	\$ 348,366
West	ONECO	502938	-	2019	-	2022	\$ -	\$ (132)
West	PHILLIPPI	503031	2020	2020	2024	2025	\$ 2,500	\$ 26,007
West	PHILLIPPI	503032	2022	2022	2025	2025	\$ 2,500	\$ 34,320
West	PHILLIPPI	503033	-	2020	-	2021	\$ -	\$ 1,392
West	PHILLIPPI	503034	2021	2021	2024	2026	\$ 2,500	\$ 281,933
West	PHILLIPPI	503035	2020	2020	2024	2024	\$ 2,500	\$ 182,529
West	PHILLIPPI	503037	2022	2022	2025	2026	\$ 2,500	\$ 141,349
West	PHILLIPPI	503038	2020	2020	2023	2024	\$ 2,500	\$ 1,291
West	PHILLIPPI	503039	-	2018	-	2021	\$ -	\$ 13,250
West	SOLANA	503131	2020	2020	2023	2024	\$ 2,500	\$ 29,175
West	SOLANA	503134	2018	2018	2023	2023	\$ 2,500	\$ -
West	SOLANA	503135	2020	2020	2024	2025	\$ 741,678	\$ 650,908
West	SOLANA	503138	2022	2022	2025	2025	\$ 2,500	\$ 43,094
West	COCOPLUM	503261	-	2014	-	2022	\$ -	\$ 6,724
West	SOUTH VENICE	503431	2022	2022	2025	2025	\$ 2,500	\$ 112,734
West	SOUTH VENICE	503432	2022	2022	2025	2026	\$ 2,500	\$ 389,025
West	SOUTH VENICE	503433	2020	2020	2023	2023	\$ 2,500	\$ 78,405
West	SOUTH VENICE	503434	2020	2020	2024	2026	\$ 1,216,984	\$ 659,646
West	SOUTH VENICE	503437	2022	2022	2025	2026	\$ 2,500	\$ 82,920
West	ALLIGATOR	503561	2020	2020	2024	2024	\$ 514,475	\$ 128,453
West	ALLIGATOR	503565	2020	2020	2024	2024	\$ 2,500	\$ 1,805,540
West	ALLIGATOR	503566	2022	2022	2024	2026	\$ 2,500	\$ 94,522
West	ALLIGATOR	503567	2021	2021	2023	2023	\$ 2,500	\$ 49,242
West	ALLIGATOR	503568	2021	2021	2023	2025	\$ 2,288,571	\$ 2,199,440
West	EDISON	503631	2021	2021	2022	2022	\$ -	\$ 141,680
West	EDISON	503632	2022	2022	2025	2025	\$ 2,500	\$ 1,412,080
West	EDISON	503633	2021	2021	2023	2024	\$ 2,500	\$ (51,229)
West	EDISON	503634	2020	2020	2024	2024	\$ 2,500	\$ 84,413
West	EDISON	503635	2020	2020	2024	2024	\$ 619,317	\$ 148,904
West	EDISON	503637	2022	2022	2025	2024	\$ 2,500	\$ 1,663,883
West	EDISON	503638	2020	2020	2023	2023	\$ 2,500	\$ 44,635
West	EDISON	503639	2020	2020	2023	2024	\$ 1,057,543	\$ 319,714
West	HARBOR	503764	-	2019	-	2022	\$ -	\$ 56,631
West	HARBOR	503766	2020	2020	2023	2023	\$ 2,500	\$ 58,348
West	ORTIZ	503861	2021	2021	2024	2023	\$ 2,500	\$ 465,320
West	ORTIZ	503863	2021	2021	2023	2023	\$ 2,500	\$ 308,963
West	ESTERO	503962	2021	2021	2025	2025	\$ 2,926,917	\$ 2,074,544
West	ESTERO	503963	2021	2021	2024	2025	\$ 1,482,576	\$ 235,733
West	ESTERO	503966	-	2020	-	2021	\$ -	\$ 247
West	ESTERO	503969	2021	2021	2025	2025	\$ 2,500	\$ 518,341

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West	CAPRI	504066	2022	2022	2024	2025	\$ 2,500	\$ 15,128
West	BENEVA	504132	-	2020	-	2022	\$ -	\$ 250
West	BENEVA	504133	-	2008	-	2023	\$ -	\$ 5,789
West	BENEVA	504134	-	2020	-	2021	\$ -	\$ 9,578
West	BENEVA	504137	2022	2022	2025	2026	\$ 2,500	\$ 215,939
West	DORR FIELD	504262	2020	2020	2024	2025	\$ 5,500,801	\$ 1,930,668
West	PINE RIDGE	504365	2022	2022	2024	2026	\$ 2,500	\$ 14,456
West	PINE RIDGE	504366	2020	2020	2023	2023	\$ 2,500	\$ 1,029
West	PINE RIDGE	504368	2020	2020	2025	2026	\$ 416,585	\$ 3,628
West	PINE RIDGE	504369	2022	2022	2025	2025	\$ 2,500	\$ 1,287,016
West	CLEVELAND	504432	2021	2021	2023	2023	\$ 2,500	\$ (15,023)
West	TUTTLE	504532	2021	2021	2025	2025	\$ 2,951,855	\$ 640,621
West	TUTTLE	504534	-	2019	-	2022	\$ -	\$ 29,111
West	TUTTLE	504535	2021	2021	2025	2025	\$ 2,342,490	\$ 457,828
West	CASTLE	504661	2020	2020	2025	2024	\$ 2,500	\$ 1,864,046
West	CASTLE	504663	2020	2020	2023	2023	\$ 2,500	\$ 150,404
West	CASTLE	504665	-	2020	-	2021	\$ -	\$ 15,854
West	CASTLE	504666	-	2022	-	2026	\$ -	\$ 59,849
West	ALVA	504763	2020	2020	2024	2026	\$ 2,500	\$ 716,288
West	ALVA	504764	2021	2021	2024	2025	\$ 2,500	\$ 1,062,544
West	SORRENTO	504831	2015	2015	2023	2023	\$ 2,500	\$ 24,343
West	SORRENTO	504832	2022	2022	2025	2025	\$ 2,500	\$ 274,318
West	SORRENTO	504833	2020	2020	2023	2023	\$ 2,500	\$ 159,431
West	SORRENTO	504834	2020	2020	2024	2024	\$ 2,500	\$ 484,259
West	GOLDEN GATE	504961	2021	2021	2023	2023	\$ 2,500	\$ 439,509
West	GOLDEN GATE	504962	2020	2020	2023	2023	\$ 2,500	\$ 19,092
West	GOLDEN GATE	504963	2020	2020	2025	2023	\$ 505,160	\$ 286,758
West	GOLDEN GATE	504964	2022	2022	2025	2025	\$ 2,500	\$ 1,310,900
West	GOLDEN GATE	504965	2019	2019	2023	2023	\$ 2,500	\$ 196,972
West	GOLDEN GATE	504966	2020	2020	2024	2024	\$ 2,500	\$ 233,942
West	GOLDEN GATE	504967	2017	2017	2023	2023	\$ 2,500	\$ 95,588
West	GOLDEN GATE	504968	-	2017	-	2021	\$ -	\$ 20,071
West	GOLDEN GATE	504969	2022	2022	2024	2025	\$ 2,500	\$ 21,144
West	JETPORT	505066	2024	2024	2025	2026	\$ -	\$ 33,542
West	PROCTOR	505161	-	2019	-	2021	\$ -	\$ 32,017
West	PROCTOR	505162	-	2021	-	2022	\$ -	\$ 8,932
West	PROCTOR	505164	2020	2020	2023	2023	\$ 2,500	\$ 2,451
West	PROCTOR	505166	2021	2021	2024	2024	\$ 2,500	\$ 157,059
West	PROCTOR	505167	-	2022	-	2025	\$ -	\$ 1,706
West	RUBONIA	505261	2020	2020	2023	2024	\$ 2,500	\$ 94,137
West	RUBONIA	505262	2020	2020	2023	2023	\$ 2,500	\$ 47,853
West	RUBONIA	505263	2020	2020	2023	2023	\$ 2,500	\$ 84,954
West	RUBONIA	505265	-	2025	-	2025	\$ -	\$ 41,591
West	PARK	505365	2019	2019	2023	2023	\$ 2,500	\$ 8,355
West	WINKLER	505465	2019	2019	2023	2024	\$ 2,500	\$ 30,506
West	VAMO	505562	2021	2021	2024	2025	\$ 2,500	\$ 1,704,438
West	VAMO	505563	2021	2021	2023	2025	\$ 1,981,376	\$ 230,571
West	VAMO	505564	2020	2020	2023	2023	\$ 2,500	\$ 3,510

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West	ROTONDA	505661	2020	2020	2023	2023	\$ 2,500	\$ 197,560
West	ROTONDA	505663	-	2020	-	2021	\$ -	\$ 23,022
West	ROTONDA	505665	2015	2015	2023	2023	\$ 2,500	\$ 54,445
West	AUBURN	505762	2020	2020	2024	2024	\$ 1,108,224	\$ 611,660
West	AUBURN	505763	2018	2018	2024	2025	\$ 2,500	\$ 176,691
West	AUBURN	505765	2020	2020	2023	2024	\$ 2,500	\$ 308,285
West	AUBURN	505766	2020	2020	2023	2023	\$ 2,500	\$ 10,565
West	AUBURN	505768	-	2025	-	2025	\$ -	\$ 2,304
West	BUCKEYE	505861	2020	2020	2023	2023	\$ 2,500	\$ 3,078
West	BUCKEYE	505864	2022	2022	2024	2026	\$ 2,500	\$ 146,560
West	WALKER	506031	2019	2019	2023	2024	\$ 2,500	\$ 158,350
West	WALKER	506032	2021	2021	2023	2024	\$ 2,500	\$ 114,933
West	WALKER	506033	2022	2022	2025	2025	\$ 2,500	\$ 2,780
West	WALKER	506034	2021	2021	2023	2024	\$ 2,500	\$ 47,849
West	WALKER	506035	2021	2021	2025	2026	\$ 2,435,818	\$ 1,226,098
West	WALKER	506037	2021	2021	2025	2025	\$ 1,411,954	\$ 1,306,517
West	METRO	506161	2020	2020	2024	2024	\$ 388,193	\$ 197,488
West	METRO	506163	-	2020	-	2021	\$ -	\$ 103,943
West	METRO	506164	-	2018	-	2021	\$ -	\$ 9
West	SHADE	506261	2021	2021	2025	2026	\$ 2,446,720	\$ 544,694
West	SHADE	506264	2021	2021	2024	2024	\$ 2,500	\$ 257,967
West	DEEPCREEK	506363	-	2020	-	2022	\$ -	\$ (4,064)
West	DEEPCREEK	506365	2021	2021	2024	2024	\$ 2,500	\$ 2,350,509
West	FRANKLIN	506463	2021	2021	2024	2024	\$ 2,500	\$ 3,023,930
West	FRANKLIN	506465	-	2020	-	2022	\$ -	\$ 99,997
West	FRANKLIN	506466	-	2024	-	2025	\$ -	\$ 21,990
West	GRANADA	506563	2021	2021	2025	2024	\$ 3,541,387	\$ 1,123,340
West	LIVINGSTON	506661	2021	2021	2024	2024	\$ 2,500	\$ 58,879
West	LIVINGSTON	506662	2021	2021	2025	2024	\$ 1,738,593	\$ 949,783
West	LIVINGSTON	506664	2021	2021	2023	2025	\$ 1,373,268	\$ 2,412,812
West	LIVINGSTON	506665	2022	2022	2024	2026	\$ 2,500	\$ 420,038
West	LIVINGSTON	506666	2020	2020	2023	2024	\$ 1,059,313	\$ 715,075
West	LIVINGSTON	506668	-	2024	-	2025	\$ -	\$ 17,189
West	VANDERBILT	506761	-	2020	-	2021	\$ -	\$ 933
West	VANDERBILT	506764	-	2019	-	2022	\$ -	\$ (1,142)
West	VANDERBILT	506765	2021	2021	2025	2025	\$ 2,500	\$ 12,289
West	VANDERBILT	506767	2020	2020	2023	2025	\$ 1,999,374	\$ 1,590,551
West	VANDERBILT	506769	2021	2021	2025	2026	\$ 1,847,358	\$ 1,178,360
West	NOTRE DAME	506863	-	2025	-	2025	\$ -	\$ 11,032
West	WOODS	506961	2020	2020	2023	2023	\$ 2,500	\$ 33,067
West	WOODS	506964	2020	2020	2023	2024	\$ 2,500	\$ 25,368
West	WALKER	506965	2020	2020	2023	2023	\$ 2,500	\$ 24,449
West	IMPERIAL	507061	2022	2022	2025	2025	\$ 2,500	\$ 1,386,471
West	IMPERIAL	507062	2020	2020	2023	2023	\$ 2,500	\$ 216,097
West	IMPERIAL	507063	2020	2020	2024	2024	\$ 2,500	\$ 4,959,700
West	POLO	507163	-	2019	-	2021	\$ -	\$ 1,179
West	POLO	507166	-	2024	-	2025	\$ -	\$ 18,254
West	SAN CARLOS	507262	2020	2020	2024	2024	\$ 2,500	\$ 85,793

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West	SAN CARLOS	507264	2020	2020	2023	2023	\$ 2,500	\$ 725
West	ORANGETREE	507361	2021	2021	2024	2024	\$ 1,102,843	\$ 788,673
West	ORANGETREE	507362	-	2018	-	2021	\$ -	\$ 84
West	ORANGETREE	507363	2022	2022	2025	2026	\$ 2,500	\$ 505,517
West	ORANGETREE	507364	2020	2020	2024	2024	\$ 2,500	\$ 667,940
West	ORANGETREE	507365	-	2020	-	2022	\$ -	\$ 1,742
West	CORKSCREW	507461	2018	2018	2024	2024	\$ 2,500	\$ (42,208)
West	CORKSCREW	507463	2021	2021	2025	2024	\$ 2,393,642	\$ 397,264
West	CORKSCREW	507464	2021	2021	2025	2025	\$ 3,285,005	\$ 470,274
West	CORKSCREW	507465	-	2015	-	2022	\$ -	\$ (2,020)
West	CORKSCREW	507467	-	2024	-	2025	\$ -	\$ 36,499
West	PARRISH	507562	2020	2020	2023	2023	\$ 2,500	\$ 39,600
West	PARRISH	507563	-	2020	-	2021	\$ -	\$ 1,501
West	PARRISH	507564	2020	2020	2024	2024	\$ 2,500	\$ 594,199
West	PARRISH	507565	2022	2022	2025	2026	\$ 2,500	\$ 56,658
West	GLADIOLUS	507663	2021	2021	2025	2024	\$ 1,654,174	\$ 1,834,217
West	GLADIOLUS	507665	-	2020	-	2022	\$ -	\$ 126,217
West	GLADIOLUS	507667	-	2024	-	2025	\$ -	\$ 9,666
West	RATTLESNAKE	507764	2022	2022	2025	2025	\$ 2,500	\$ 41,071
West	IXORA	507862	2022	2022	2024	2023	\$ 1,474,541	\$ 1,497,694
West	IXORA	507863	2020	2020	2024	2023	\$ 2,500	\$ 219,344
West	COOPER	508062	-	2020	-	2022	\$ -	\$ 4,418
West	COOPER	508063	-	2015	-	2021	\$ -	\$ 115
West	INTERSTATE	508163	2021	2021	2023	2025	\$ 2,547,842	\$ 214,968
West	RYE	508261	-	2020	-	2024	\$ -	\$ 545,596
West	RYE	508263	-	2021	-	2022	\$ -	\$ 1,850
West	RYE	508264	-	2024	-	2026	\$ -	\$ 121,114
West	TERRY	508361	2022	2022	2025	2025	\$ 2,500	\$ 1,872,957
West	TERRY	508365	2024	2024	2025	2025	\$ -	\$ 18,990
West	GATEWAY	508462	2020	2020	2023	2025	\$ 2,389,242	\$ 2,747,908
West	LIME	508633	-	2024	-	2025	\$ -	\$ 788
West	PANACEA	508861	2020	2020	2023	2023	\$ 2,500	\$ 178,146
West	PANACEA	508865	2021	2021	2023	2023	\$ 2,500	\$ 289,373
West	SUMMIT	509062	2021	2021	2023	2025	\$ 2,384,836	\$ 1,983,282
West	SUMMIT	509063	2021	2021	2023	2025	\$ 3,048,344	\$ 7,170
West	TIMUCUAN	509131	-	2022	-	2025	\$ -	\$ 3,531
West	TIMUCUAN	509132	-	2022	-	2025	\$ -	\$ 292
West	TIMUCUAN	509133	-	2023	-	2025	\$ -	\$ 19,205
West	ANGLER	509861	2024	2024	2025	2025	\$ -	\$ 97,057
West	ANGLER	509862	2024	2024	2025	2025	\$ -	\$ 18,845
West	ANGLER	509863	2024	2024	2025	2025	\$ -	\$ 39,529
West	LAURELWOOD	509961	2020	2020	2023	2024	\$ 2,500	\$ 514,396
West	LAURELWOOD	509962	-	2020	-	2021	\$ -	\$ (504)
West	HERCULES	510161	2021	2021	2024	2023	\$ 2,500	\$ -
West	PIRATE	510361	-	2024	-	2026	\$ -	\$ 50,288
West	PIRATE	510362	-	2025	-	2025	\$ -	\$ 37,871
West	PIRATE	510363	2024	2024	2025	2026	\$ -	\$ 134,406
West	KELLY	510662	2024	2024	2025	2025	\$ -	\$ -

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
West	KELLY	510663	2022	2022	2025	2026	\$ 2,500	\$ 33,151
West	ITALY	510931	-	2024	-	2025	\$ -	\$ 19,711
West	ITALY	510932	-	2024	-	2025	\$ -	\$ 7,750
Broward	SISTRUNK	700131	2021	2021	2024	2025	\$ 1,848,520	\$ 1,526,673
Broward	SISTRUNK	700132	2019	2019	2024	2023	\$ 1,078,755	\$ 2,429,866
Broward	SISTRUNK	700137	2019	2019	2023	2023	\$ 2,500	\$ 114,704
Broward	SISTRUNK	700141	2021	2021	2025	2023	\$ 2,500	\$ 601,801
Broward	SISTRUNK	700143	2021	2021	2024	2025	\$ 2,500	\$ 2,744,085
Broward	SISTRUNK	700144	-	2016	-	2022	\$ -	\$ 2,379
Broward	HOLLYWOOD	700232	2020	2020	2022	2022	\$ -	\$ 199,142
Broward	HOLLYWOOD	700233	2020	2020	2023	2024	\$ 386,148	\$ 535,065
Broward	HOLLYWOOD	700235	-	2021	-	2022	\$ -	\$ 366
Broward	PINEHURST	700333	2021	2021	2023	2025	\$ 3,294,418	\$ 2,741,868
Broward	PINEHURST	700335	2021	2021	2023	2023	\$ 2,500	\$ 335,765
Broward	PINEHURST	700338	-	2019	-	2022	\$ -	\$ 326,849
Broward	OAKLAND PARK	700431	2021	2021	2023	2023	\$ 2,500	\$ 380,389
Broward	OAKLAND PARK	700434	-	2019	-	2022	\$ -	\$ 16,057
Broward	OAKLAND PARK	700435	2021	2021	2023	2025	\$ 2,188,802	\$ 3,133,555
Broward	OAKLAND PARK	700436	2021	2021	2024	2025	\$ 2,543,697	\$ 972,596
Broward	OAKLAND PARK	700437	2022	2022	2025	2024	\$ 2,500	\$ 222,688
Broward	OAKLAND PARK	700442	2022	2022	2025	2024	\$ 1,416,861	\$ 951,557
Broward	OAKLAND PARK	700443	2022	2022	2025	2026	\$ 2,500	\$ 645,456
Broward	POMPANO	700531	2021	2021	2023	2023	\$ 2,500	\$ 61,918
Broward	POMPANO	700532	2021	2021	2023	2025	\$ 2,216,121	\$ 2,037,698
Broward	POMPANO	700533	2021	2021	2023	2023	\$ 2,500	\$ 319,843
Broward	POMPANO	700536	2021	2021	2025	2025	\$ 1,957,428	\$ 1,514,495
Broward	POMPANO	700539	2021	2021	2024	2025	\$ 2,500	\$ 296,957
Broward	VERENA	700632	-	2020	-	2022	\$ -	\$ 85,636
Broward	VERENA	700633	2021	2021	2023	2025	\$ 2,285,393	\$ 2,878,397
Broward	VERENA	700634	2022	2022	2025	2025	\$ 2,500	\$ 48,587
Broward	VERENA	700635	-	2020	-	2022	\$ -	\$ 17,890
Broward	VERENA	700636	2020	2020	2022	2022	\$ -	\$ 0
Broward	VERENA	700640	-	2019	-	2022	\$ -	\$ (48)
Broward	VERENA	700641	2019	2019	2022	2022	\$ -	\$ 34,757
Broward	VERENA	700642	-	2016	-	2022	\$ -	\$ (131)
Broward	FAIRMONT	700732	2021	2021	2023	2023	\$ 2,500	\$ 262,432
Broward	FAIRMONT	700733	2022	2022	2025	2025	\$ 1,992,115	\$ 419,017
Broward	FAIRMONT	700735	2021	2021	2025	2025	\$ 2,215,905	\$ 1,348,851
Broward	FAIRMONT	700738	2021	2021	2023	2023	\$ 2,500	\$ 500,597
Broward	BEVERLY	700831	-	2019	-	2022	\$ -	\$ 40,564
Broward	BEVERLY	700832	-	2019	-	2022	\$ -	\$ 8,290
Broward	BEVERLY	700833	-	2020	-	2022	\$ -	\$ 164,232
Broward	BEVERLY	700834	2021	2021	2023	2025	\$ 1,328,650	\$ 793,821
Broward	BEVERLY	700835	2022	2022	2025	2025	\$ 1,287,542	\$ 1,687,940
Broward	BEVERLY	700836	2022	2022	2025	2025	\$ 2,500	\$ 53,830
Broward	BEVERLY	700837	-	2019	-	2023	\$ -	\$ 3
Broward	BEVERLY	700838	-	2024	-	2025	\$ -	\$ 2,675
Broward	BEVERLY	700839	2021	2021	2023	2023	\$ 674,077	\$ 1,313,230

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Broward	BEVERLY	700840	2022	2022	2025	2025	\$ 2,500	\$ (14,788)
Broward	BEVERLY	700842	2021	2021	2023	2025	\$ 1,481,491	\$ 989,085
Broward	BEVERLY	700843	2022	2022	2025	2025	\$ 2,500	\$ 340,401
Broward	BEVERLY	700844	2021	2021	2023	2023	\$ 2,500	\$ 777,038
Broward	HALLANDALE	700932	2021	2021	2024	2024	\$ 2,500	\$ 1,103,747
Broward	HALLANDALE	700934	2022	2022	2025	2024	\$ 2,500	\$ 0
Broward	HALLANDALE	700938	2021	2021	2023	2023	\$ 2,500	\$ 574,418
Broward	SAMPLE ROAD	701038	2020	2020	2023	2023	\$ 2,500	\$ 156,579
Broward	SAMPLE ROAD	701040	-	2021	-	2027	\$ -	\$ (207)
Broward	SAMPLE ROAD	701042	2021	2021	2025	2023	\$ 2,500	\$ -
Broward	LYONS	701131	2021	2021	2025	2024	\$ 1,377,779	\$ 1,563,516
Broward	LYONS	701135	2022	2022	2025	2025	\$ 2,500	\$ 35,688
Broward	LYONS	701141	2022	2022	2025	2025	\$ 2,500	\$ 20,297
Broward	LYONS	701161	2019	2019	2023	2024	\$ 2,500	\$ 8,904
Broward	LYONS	701164	2022	2022	2025	2025	\$ 2,500	\$ -
Broward	PLAYLAND	701232	2021	2021	2025	2024	\$ 2,500	\$ 18,223
Broward	PLAYLAND	701234	2021	2021	2025	2024	\$ 1,154,533	\$ 747,918
Broward	PLAYLAND	701237	-	2024	-	2025	\$ -	\$ 3,969
Broward	PORT	701432	2022	2022	2025	2026	\$ 2,500	\$ 36,862
Broward	DANIA	701531	2021	2021	2023	2023	\$ 2,500	\$ 232,117
Broward	DANIA	701535	2020	2020	2023	2023	\$ 2,500	\$ 467,799
Broward	DANIA	701536	-	2018	-	2021	\$ -	\$ (14,223)
Broward	DANIA	701537	2020	2020	2023	2023	\$ 357,270	\$ 1,453,654
Broward	DANIA	701538	2021	2021	2025	2025	\$ 2,500	\$ 472,098
Broward	PLANTATION	701632	2022	2022	2025	2025	\$ 3,461,675	\$ 962,065
Broward	PLANTATION	701634	2021	2021	2024	2025	\$ 2,500	\$ 11,583
Broward	PLANTATION	701635	2020	2020	2022	2022	\$ -	\$ -
Broward	PLANTATION	701636	2022	2022	2025	2025	\$ 2,500	\$ 682,544
Broward	PLANTATION	701637	2020	2020	2023	2025	\$ 1,333,800	\$ 1,397,185
Broward	PLANTATION	701639	2021	2021	2023	2023	\$ 334,469	\$ 1,122,159
Broward	STIRLING	701734	2021	2021	2023	2024	\$ 2,500	\$ 524,980
Broward	STIRLING	701736	2021	2021	2023	2023	\$ 2,500	\$ 574,978
Broward	STIRLING	701737	2021	2021	2025	2025	\$ 2,500	\$ 1,402,337
Broward	STIRLING	701738	2021	2021	2025	2025	\$ 2,500	\$ 1,055,325
Broward	ROCK ISLAND	701831	2020	2020	2023	2025	\$ 1,749,227	\$ 540,979
Broward	ROCK ISLAND	701832	2019	2019	2023	2023	\$ 2,500	\$ 91,938
Broward	ROCK ISLAND	701838	2020	2020	2023	2023	\$ 2,500	\$ 302,490
Broward	ROCK ISLAND	701839	2020	2020	2023	2025	\$ 2,088,306	\$ 765,867
Broward	HOLY CROSS	701932	2020	2020	2023	2024	\$ 1,098,280	\$ 990,164
Broward	HOLY CROSS	701936	2024	2024	2025	2025	\$ -	\$ 23,598
Broward	HOLY CROSS	701938	2020	2020	2023	2023	\$ 2,500	\$ 328,019
Broward	HOLY CROSS	701939	2020	2020	2023	2024	\$ 1,478,399	\$ 2,793,754
Broward	HOLY CROSS	701940	-	2020	-	2022	\$ -	\$ 7,972
Broward	DRIFTWOOD	702032	-	2020	-	2021	\$ -	\$ (4)
Broward	DRIFTWOOD	702034	2021	2021	2025	2025	\$ 2,554,731	\$ 610,026
Broward	DRIFTWOOD	702036	2021	2021	2023	2023	\$ 2,500	\$ 566,320
Broward	DRIFTWOOD	702037	2021	2021	2025	2026	\$ 1,801,954	\$ 3,046,470
Broward	CYPRESS CREEK	702131	2021	2021	2022	2022	\$ -	\$ 1

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Broward	CYPRESS CREEK	702132	-	2020	-	2022	\$ -	\$ 38,204
Broward	CYPRESS CREEK	702133	2021	2021	2023	2023	\$ 2,500	\$ 108,741
Broward	CYPRESS CREEK	702135	2024	2024	2025	2024	\$ -	\$ 23,652
Broward	CYPRESS CREEK	702136	2021	2021	2023	2023	\$ 2,500	\$ 533,601
Broward	CYPRESS CREEK	702137	-	2020	-	2022	\$ -	\$ 63,702
Broward	CYPRESS CREEK	702139	-	2021	-	2022	\$ -	\$ 146,825
Broward	CYPRESS CREEK	702140	2024	2024	2025	2025	\$ -	\$ 19,960
Broward	MARGATE	702231	2020	2020	2023	2023	\$ 2,500	\$ 230,844
Broward	MARGATE	702232	-	2019	-	2022	\$ -	\$ 30,754
Broward	MARGATE	702233	2020	2020	2023	2023	\$ 2,500	\$ 35,578
Broward	MARGATE	702234	2022	2022	2025	2025	\$ 2,500	\$ (15,160)
Broward	MARGATE	702237	-	2019	-	2021	\$ -	\$ 88
Broward	MARGATE	702238	2022	2022	2025	2025	\$ 2,500	\$ 2,391
Broward	MARGATE	702240	2021	2021	2023	2023	\$ 814,214	\$ 749,585
Broward	MARGATE	702261	2020	2020	2023	2023	\$ 2,500	\$ 211,513
Broward	MARGATE	702262	2022	2022	2025	2024	\$ 1,870,173	\$ 1,774,154
Broward	PEMBROKE	702431	2024	2024	2025	2026	\$ -	\$ 322,852
Broward	PEMBROKE	702434	2020	2020	2023	2023	\$ 2,500	\$ 382,786
Broward	PEMBROKE	702437	2020	2020	2023	2025	\$ 2,000,353	\$ 903,420
Broward	DAVIE	702531	2021	2021	2025	2025	\$ 2,500	\$ 18,533
Broward	DAVIE	702532	2021	2021	2025	2025	\$ 2,500	\$ 9,112
Broward	DAVIE	702533	2021	2021	2023	2024	\$ 1,173,381	\$ 848,154
Broward	DAVIE	702534	2021	2021	2023	2023	\$ 2,500	\$ 2,167,882
Broward	DAVIE	702535	2021	2021	2023	2023	\$ 2,500	\$ 76,553
Broward	DAVIE	702536	2021	2021	2025	2025	\$ 1,645,798	\$ 1,710,706
Broward	DAVIE	702537	2021	2021	2023	2024	\$ 2,500	\$ 257,087
Broward	ELY	702634	2021	2021	2023	2023	\$ 2,500	\$ 676,447
Broward	ELY	702637	2021	2021	2025	2026	\$ 2,833,714	\$ 2,156,631
Broward	MCARTHUR	702731	2021	2021	2025	2026	\$ 2,500	\$ 342,192
Broward	MCARTHUR	702733	-	2020	-	2022	\$ -	\$ 87,216
Broward	MCARTHUR	702738	2020	2020	2023	2024	\$ 2,500	\$ 413,799
Broward	MCARTHUR	702740	2020	2020	2023	2023	\$ 2,500	\$ (21,788)
Broward	MCARTHUR	702741	2020	2020	2023	2024	\$ 2,500	\$ 342,796
Broward	PERRY	702831	2020	2020	2023	2023	\$ 2,500	\$ 1,707,467
Broward	PERRY	702834	2020	2020	2023	2023	\$ 2,500	\$ 122,446
Broward	PERRY	702836	2020	2020	2022	2022	\$ -	\$ 23,790
Broward	PERRY	702837	2020	2020	2023	2024	\$ 2,500	\$ 447,605
Broward	HAWKINS	702931	2021	2021	2023	2024	\$ 2,500	\$ 547,061
Broward	HAWKINS	702933	2021	2021	2025	2025	\$ 2,500	\$ 2,657,745
Broward	HAWKINS	702934	2021	2021	2023	2023	\$ 2,500	\$ 897,976
Broward	HAWKINS	702938	2021	2021	2023	2023	\$ 2,500	\$ 96,687
Broward	ROHAN	703031	2021	2021	2023	2023	\$ 1,417,085	\$ 1,210,233
Broward	ROHAN	703034	2021	2021	2025	2025	\$ 2,376,588	\$ 818,266
Broward	ROHAN	703036	2021	2021	2025	2026	\$ 3,240,480	\$ 1,597,433
Broward	RAVENSWOOD	703134	2021	2021	2023	2023	\$ 2,500	\$ 443,414
Broward	RAVENSWOOD	703136	2021	2021	2023	2023	\$ 2,500	\$ 450,410
Broward	RAVENSWOOD	703137	2021	2021	2025	2025	\$ 877,665	\$ 879,207
Broward	WOODLANDS	703237	-	2019	-	2022	\$ -	\$ 142,333

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Broward	RESERVATION	703431	-	2019	-	2021	\$ -	\$ 4
Broward	RESERVATION	703432	2021	2021	2025	2026	\$ 2,218,545	\$ 366,051
Broward	RESERVATION	703433	2021	2021	2025	2025	\$ 1,860,789	\$ 2,625,479
Broward	RESERVATION	703434	2021	2021	2023	2023	\$ 2,500	\$ 503,653
Broward	RESERVATION	703435	2021	2021	2023	2024	\$ 2,500	\$ 493,825
Broward	DEERFIELD BEACH	703531	-	2018	-	2021	\$ -	\$ (689)
Broward	DEERFIELD BEACH	703532	2021	2021	2023	2023	\$ 913,969	\$ 388,866
Broward	DEERFIELD BEACH	703538	2021	2021	2025	2025	\$ 2,500	\$ 197,682
Broward	DEERFIELD BEACH	703539	2021	2021	2023	2025	\$ 773,130	\$ 306,234
Broward	DEERFIELD BEACH	703540	2021	2021	2025	2025	\$ 1,679,862	\$ 1,376,463
Broward	PALM AIRE	703634	2022	2022	2025	2025	\$ 2,500	\$ 64,084
Broward	CRYSTAL	703734	-	2021	-	2022	\$ -	\$ 26,242
Broward	CRYSTAL	703735	2020	2020	2023	2023	\$ 2,500	\$ 162,484
Broward	CRYSTAL	703739	2021	2021	2023	2023	\$ 2,500	\$ 144,136
Broward	HIGHLANDS	703833	2022	2022	2025	2025	\$ 2,500	\$ 10,085
Broward	HIGHLANDS	703834	2019	2019	2023	2023	\$ 2,500	\$ 143,702
Broward	WESTINGHOUSE	703931	-	2021	-	2022	\$ -	\$ 5,536
Broward	WESTINGHOUSE	703935	2020	2020	2023	2023	\$ 2,500	\$ 454,475
Broward	WESTINGHOUSE	703937	2021	2021	2023	2023	\$ 2,500	\$ 2,723
Broward	MOTOROLA	704032	2019	2019	2023	2023	\$ 2,500	\$ 461,809
Broward	MOTOROLA	704033	2021	2021	2025	2025	\$ 1,184,387	\$ 578,819
Broward	MOTOROLA	704061	-	2016	-	2022	\$ -	\$ 5,876
Broward	MOTOROLA	704062	2021	2021	2025	2025	\$ 3,681,426	\$ 1,437,714
Broward	MOTOROLA	704063	-	2020	-	2022	\$ -	\$ 171,172
Broward	MOTOROLA	704067	2019	2019	2023	2023	\$ 2,043,706	\$ 2,560,602
Broward	MOFFETT	704132	-	2020	-	2022	\$ -	\$ 42,422
Broward	MOFFETT	704133	2021	2021	2023	2025	\$ 1,635,942	\$ 1,886,928
Broward	MOFFETT	704136	2022	2022	2025	2026	\$ 2,500	\$ 697,328
Broward	IMAGINATION	704264	-	2017	-	2021	\$ -	\$ (43,369)
Broward	MALLARD	704565	2021	2021	2023	2024	\$ 2,500	\$ 126,536
Broward	MALLARD	704569	-	2019	-	2022	\$ -	\$ 628
Broward	MALLARD	704571	2021	2021	2024	2025	\$ 2,500	\$ 448,518
Broward	SPRINGTREE	704661	2020	2020	2023	2023	\$ 2,500	\$ 208,421
Broward	SPRINGTREE	704669	-	2024	-	2025	\$ -	\$ 24,153
Broward	STONEBRIDGE	704761	-	2020	-	2022	\$ -	\$ 78,477
Broward	STONEBRIDGE	704766	-	2020	-	2022	\$ -	\$ (3,355)
Broward	LAKEVIEW	704931	2021	2021	2023	2023	\$ 2,500	\$ 173,571
Broward	LAKEVIEW	704934	-	2021	-	2022	\$ -	\$ 211
Broward	LAKEVIEW	704937	2021	2021	2025	2025	\$ 2,171,305	\$ 1,021,394
Broward	LAKEVIEW	704939	-	2019	-	2023	\$ -	\$ 3,900
Broward	LAKEVIEW	704940	2021	2021	2023	2025	\$ 1,998,238	\$ 1,226,266
Broward	JACARANDA	705163	2021	2021	2023	2023	\$ 2,500	\$ 397,781
Broward	TIMBERLAKE	705231	-	2019	-	2021	\$ -	\$ (5,036)
Broward	TIMBERLAKE	705233	2021	2021	2025	2025	\$ 2,500	\$ 2,307,688
Broward	TIMBERLAKE	705234	-	2020	-	2022	\$ -	\$ 33,149
Broward	TIMBERLAKE	705236	2021	2021	2025	2025	\$ 2,673,764	\$ 2,672,774
Broward	TIMBERLAKE	705237	-	2016	-	2023	\$ -	\$ (19,133)
Broward	PHOENIX	705461	-	2017	-	2023	\$ -	\$ 19

Appendix A- FPL 2023 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Broward	SOUTHSIDE	705531	2020	2020	2023	2024	\$ 2,500	\$ 355,695
Broward	SOUTHSIDE	705532	2020	2020	2023	2024	\$ 2,500	\$ 90,926
Broward	SOUTHSIDE	705538	-	2020	-	2022	\$ -	\$ 38,558
Broward	SOUTHSIDE	705564	-	2021	-	2022	\$ -	\$ 11,136
Broward	COPANS	705634	2021	2021	2024	2025	\$ 2,500	\$ 318,328
Broward	COPANS	705635	-	2019	-	2021	\$ -	\$ 1,435
Broward	COPANS	705636	2021	2021	2023	2023	\$ 2,500	\$ 801,100
Broward	COPANS	705637	2021	2021	2024	2025	\$ 2,500	\$ 473,424
Broward	COPANS	705638	-	2021	-	2026	\$ -	\$ 159,637
Broward	TRACE	705764	-	2013	-	2024	\$ -	\$ 292,024
Broward	REMSBURG	705865	2020	2020	2023	2023	\$ 1,344,891	\$ 930,048
Broward	REMSBURG	705867	2020	2020	2023	2023	\$ 2,500	\$ 919,624
Broward	REMSBURG	705868	-	2020	-	2022	\$ -	\$ 49,143
Broward	VALENCIA	706261	2019	2019	2023	2023	\$ 2,500	\$ 1,339,342
Broward	VALENCIA	706262	2020	2020	2023	2023	\$ 2,500	\$ 56,881
Broward	VALENCIA	706263	2020	2020	2023	2023	\$ 2,500	\$ 429,030
Broward	VALENCIA	706264	-	2016	-	2023	\$ -	\$ (67,191)
Broward	BASSCREEK	706363	2024	2024	2025	2025	\$ -	\$ 33,478
Broward	BASSCREEK	706364	-	2020	-	2022	\$ -	\$ 3,853
Broward	BASSCREEK	706366	2021	2021	2023	2025	\$ 2,293,787	\$ 134,452
Broward	TRAIN	706531	-	2020	-	2022	\$ -	\$ 125,502
Broward	TRAIN	706532	2021	2021	2024	2025	\$ 2,500	\$ 2,425,856
Broward	CHAPEL	706961	2020	2020	2023	2023	\$ 2,500	\$ 636,496
Broward	CHAPEL	706962	2020	2020	2023	2023	\$ 2,500	\$ 660,559
Broward	SHERIDAN	707031	2020	2020	2023	2023	\$ 2,500	\$ 319,006
Broward	SHERIDAN	707032	-	2016	-	2023	\$ -	\$ (37,850)
Broward	SHERIDAN	707033	2020	2020	2023	2023	\$ 2,500	\$ 1,119,002
Broward	SHERIDAN	707034	-	2020	-	2022	\$ -	\$ 55,389
Broward	SHERIDAN	707035	-	2024	-	2026	\$ -	\$ 16,769
Broward	CULLUM	707132	2021	2021	2024	2025	\$ 2,500	\$ 602,362
Broward	FLAMINGO	707264	-	2016	-	2022	\$ -	\$ (21,355)
Broward	FLAMINGO	707266	-	2020	-	2022	\$ -	\$ 9,946
Broward	SAWGRASS	707464	-	2020	-	2022	\$ -	\$ 9,763
Broward	COLLINS	707532	2021	2021	2025	2025	\$ 2,516,767	\$ 1,666,397
Broward	GOOLSBY	707731	2021	2021	2023	2023	\$ 2,500	\$ 642,184
Broward	GOOLSBY	707732	2021	2021	2023	2023	\$ 2,500	\$ 524,335
Broward	GOOLSBY	707736	2021	2021	2025	2023	\$ 2,500	\$ 103,063
Broward	TWINLAKES	707931	2021	2021	2025	2025	\$ 2,629,236	\$ 839,793
Broward	TWINLAKES	707932	2021	2021	2023	2023	\$ 624,517	\$ 749,300
Broward	WINDMILL	708061	2021	2021	2023	2025	\$ 1,753,211	\$ 3,061,874
Broward	HUNTINGTON	708161	2021	2021	2023	2025	\$ 1,291,868	\$ 1,250,497
Broward	HUNTINGTON	708162	2022	2022	2025	2025	\$ 2,500	\$ (16,043)
Broward	SILVERLAKES	708561	-	2020	-	2022	\$ -	\$ 71,063
Broward	PROGRESSO	709263	-	2021	-	2024	\$ -	\$ 454,995
Broward	PROGRESSO	709266	-	2022	-	2024	\$ -	\$ (828)
Broward	ORCHID	709362	2021	2021	2023	2024	\$ 2,500	\$ 983,366
Dade	MIAMI BEACH	800231	2021	2021	2025	2024	\$ 480,137	\$ 873,303
Dade	MIAMI BEACH	800232	2021	2021	2023	2023	\$ 2,500	\$ 276,142

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	MIAMI BEACH	800238	2021	2021	2025	2024	\$ 713,664	\$ 790,281
Dade	MIAMI BEACH	800246	-	2025	-	2025	\$ -	\$ 11,112
Dade	MIAMI BEACH	800248	2021	2021	2025	2026	\$ 2,500	\$ 982
Dade	BUENA VISTA	800331	-	2015	-	2021	\$ -	\$ 25,346
Dade	BUENA VISTA	800332	2021	2021	2025	2024	\$ 1,565,325	\$ 1,218,811
Dade	BUENA VISTA	800333	2015	2015	2023	2023	\$ 2,500	\$ 248,659
Dade	BUENA VISTA	800334	2021	2021	2025	2025	\$ 1,375,869	\$ 16,011
Dade	BUENA VISTA	800335	2021	2021	2025	2026	\$ 2,500	\$ 25,188
Dade	BUENA VISTA	800336	2021	2021	2025	2026	\$ 2,500	\$ 45
Dade	BUENA VISTA	800337	-	2026	-	2027	\$ -	\$ 4,375
Dade	COCONUT GROVE	800431	2022	2022	2025	2026	\$ 2,500	\$ 8,895
Dade	COCONUT GROVE	800433	-	2026	-	2027	\$ -	\$ 21,957
Dade	COCONUT GROVE	800434	-	2017	-	2021	\$ -	\$ 10,866
Dade	COCONUT GROVE	800435	-	2022	-	2026	\$ -	\$ (3,947)
Dade	COCONUT GROVE	800436	-	2024	-	2025	\$ -	\$ 27,587
Dade	COCONUT GROVE	800437	-	2026	-	2027	\$ -	\$ 10,142
Dade	COCONUT GROVE	800442	-	2024	-	2026	\$ -	\$ 12,085
Dade	COCONUT GROVE	800443	-	2026	-	2026	\$ -	\$ 5,370
Dade	COCONUT GROVE	800444	2021	2021	2025	2026	\$ 1,463,627	\$ 6,124
Dade	COCONUT GROVE	800445	2019	2019	2025	2024	\$ 2,500	\$ 3,883
Dade	COCONUT GROVE	800448	2021	2021	2023	2026	\$ 2,151,898	\$ (347)
Dade	RIVERSIDE	800531	2021	2021	2023	2024	\$ 2,500	\$ 344,399
Dade	RIVERSIDE	800534	2021	2021	2025	2024	\$ 2,543,759	\$ 2,206,597
Dade	RIVERSIDE	800536	2021	2021	2023	2026	\$ 2,105,628	\$ 1,964,142
Dade	RIVERSIDE	800537	2020	2020	2023	2023	\$ 2,500	\$ 215,807
Dade	RIVERSIDE	800539	2021	2021	2023	2026	\$ 2,473,287	\$ 1,365
Dade	LITTLE RIVER	800631	-	2016	-	2022	\$ -	\$ 6,957
Dade	LITTLE RIVER	800633	-	2016	-	2022	\$ -	\$ 4,928
Dade	LITTLE RIVER	800635	2022	2022	2025	2026	\$ 2,500	\$ 5,195
Dade	LITTLE RIVER	800636	2021	2021	2023	2023	\$ 2,500	\$ 519,878
Dade	LITTLE RIVER	800637	2021	2021	2023	2026	\$ 2,317,592	\$ 923,424
Dade	LITTLE RIVER	800638	-	2019	-	2022	\$ -	\$ 6,482
Dade	HIALEAH	800732	2020	2020	2023	2023	\$ 2,500	\$ 355,163
Dade	HIALEAH	800733	-	2020	-	2021	\$ -	\$ 1,402
Dade	HIALEAH	800734	2022	2022	2025	2025	\$ 3,819,443	\$ 64,931
Dade	HIALEAH	800739	2020	2020	2023	2023	\$ 2,500	\$ 240,321
Dade	HIALEAH	800740	2019	2019	2023	2023	\$ 2,500	\$ 255,039
Dade	HIALEAH	800741	2023	2023	2025	2025	\$ 2,190,478	\$ 171,430
Dade	RAILWAY	800832	2021	2021	2025	2025	\$ 2,453,689	\$ 1,883,847
Dade	RAILWAY	800835	-	2021	-	2026	\$ -	\$ 9,258
Dade	40TH ST	800933	-	2025	-	2026	\$ -	\$ 14,296
Dade	40TH ST	800941	-	2025	-	2026	\$ -	\$ 7,760
Dade	NORMANDY BEACH	801033	2022	2022	2025	2026	\$ 2,500	\$ 0
Dade	NORMANDY BEACH	801034	2021	2021	2025	2025	\$ 2,305,493	\$ 1,301,403
Dade	NORMANDY BEACH	801035	-	2021	-	2026	\$ -	\$ 2,597
Dade	NORMANDY BEACH	801036	2021	2021	2025	2024	\$ 497,876	\$ 357,234
Dade	NORMANDY BEACH	801039	2021	2021	2025	2024	\$ 1,693,243	\$ 1,098,480
Dade	FRONTON	801131	2024	2024	2025	2024	\$ -	\$ 11,729

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	FRONTON	801132	2022	2022	2025	2026	\$ 2,500	\$ 16,380
Dade	FRONTON	801133	2021	2021	2023	2023	\$ 2,500	\$ 45,973
Dade	FRONTON	801134	2020	2020	2023	2026	\$ 3,461,205	\$ 1,021,617
Dade	FRONTON	801135	2022	2022	2025	2026	\$ 2,500	\$ 671,918
Dade	FRONTON	801136	2019	2019	2023	2024	\$ 2,500	\$ 826,447
Dade	FRONTON	801139	2021	2021	2025	2024	\$ 1,915,615	\$ 2,771,543
Dade	FRONTON	801140	2021	2021	2023	2026	\$ 2,111,208	\$ 1,979,482
Dade	OPA LOCKA	801233	2019	2019	2023	2024	\$ 2,500	\$ 22,523
Dade	OPA LOCKA	801234	2021	2021	2023	2024	\$ 939,547	\$ 830,905
Dade	OPA LOCKA	801236	2020	2020	2023	2024	\$ 2,500	\$ 1,394
Dade	OPA LOCKA	801237	2021	2021	2023	2024	\$ 2,500	\$ -
Dade	FULFORD	801431	2021	2021	2023	2023	\$ 2,500	\$ 225,480
Dade	FULFORD	801433	2016	2016	2023	2024	\$ 2,500	\$ 82,274
Dade	FULFORD	801435	2019	2019	2023	2024	\$ 2,500	\$ 23,135
Dade	FULFORD	801436	2021	2021	2023	2026	\$ 1,447,357	\$ 708,711
Dade	PRINCETON	801631	2022	2022	2025	2024	\$ 1,506,197	\$ 274,447
Dade	PRINCETON	801632	2021	2021	2023	2026	\$ 832,532	\$ 340,949
Dade	PRINCETON	801633	2021	2021	2025	2024	\$ 2,734,654	\$ 1,893,818
Dade	PRINCETON	801635	2019	2019	2023	2023	\$ 2,500	\$ 69,818
Dade	62ND AVE	801733	2021	2021	2025	2025	\$ 3,569,949	\$ 2,608,665
Dade	62ND AVE	801735	2021	2021	2025	2025	\$ 2,643,714	\$ 3,052,068
Dade	62ND AVE	801736	2021	2021	2023	2026	\$ 1,285,525	\$ 1,693,082
Dade	62ND AVE	801738	2021	2021	2025	2026	\$ 2,500	\$ 339,050
Dade	BISCAYNE	801831	-	2020	-	2026	\$ -	\$ 2,485
Dade	BISCAYNE	801832	-	2014	-	2022	\$ -	\$ 996
Dade	BISCAYNE	801833	2021	2021	2023	2024	\$ 2,500	\$ 183,377
Dade	BISCAYNE	801835	2019	2019	2023	2023	\$ 2,500	\$ 56
Dade	BISCAYNE	801838	2019	2019	2023	2023	\$ 2,500	\$ 82,028
Dade	BISCAYNE	801839	2021	2021	2023	2024	\$ 2,500	\$ 177,133
Dade	DEAUVILLE	801933	-	2026	-	2026	\$ -	\$ 1,278
Dade	DEAUVILLE	801935	-	2025	-	2026	\$ -	\$ 10,643
Dade	DEAUVILLE	801936	-	2026	-	2027	\$ -	\$ 6,514
Dade	DEAUVILLE	801937	2022	2022	2022	2022	\$ -	\$ 4,816
Dade	DEAUVILLE	801938	2021	2021	2025	2024	\$ 2,500	\$ 11,159
Dade	DEAUVILLE	801939	-	2025	-	2026	\$ -	\$ 9,851
Dade	DEAUVILLE	801941	2019	2019	2023	2023	\$ 2,500	\$ 59,715
Dade	DEAUVILLE	801942	-	2026	-	2026	\$ -	\$ 8,779
Dade	CUTLER	802031	2022	2022	2025	2024	\$ 2,500	\$ 11,429
Dade	CUTLER	802032	-	2020	-	2026	\$ -	\$ 482,550
Dade	CUTLER	802033	2020	2020	2023	2023	\$ 2,500	\$ 22,753
Dade	CUTLER	802034	2020	2020	2023	2023	\$ 2,500	\$ (78)
Dade	CUTLER	802035	2022	2022	2025	2026	\$ 2,500	\$ 619,984
Dade	CUTLER	802036	2021	2021	2025	2025	\$ 1,271,333	\$ 948,635
Dade	CUTLER	802037	-	2022	-	2026	\$ -	\$ 103,953
Dade	CUTLER	802038	2020	2020	2023	2024	\$ 2,500	\$ 230,479
Dade	MIRAMAR	802131	-	2024	-	2025	\$ -	\$ 7,496
Dade	MIRAMAR	802132	-	2015	-	2024	\$ -	\$ 30,818
Dade	MIRAMAR	802133	-	2022	-	2027	\$ -	\$ 19,382

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	MIRAMAR	802134	-	2021	-	2026	\$ -	\$ 153,755
Dade	MIRAMAR	802135	2021	2021	2023	2024	\$ 934,634	\$ 1,486,143
Dade	MIRAMAR	802138	-	2022	-	2026	\$ -	\$ 70,327
Dade	GLADEVIEW	802231	2019	2019	2023	2023	\$ 2,500	\$ 9,497
Dade	GLADEVIEW	802233	-	2018	-	2022	\$ -	\$ 10,440
Dade	GLADEVIEW	802234	-	2022	-	2026	\$ -	\$ 32,408
Dade	GLADEVIEW	802235	2020	2020	2023	2023	\$ 2,500	\$ 6,174
Dade	GLADEVIEW	802236	-	2024	-	2024	\$ -	\$ 18,957
Dade	GLADEVIEW	802237	2022	2022	2025	2025	\$ 2,500	\$ 171,048
Dade	GLADEVIEW	802240	2022	2022	2025	2025	\$ 2,580,957	\$ 67,705
Dade	SOUTH MIAMI	802433	2021	2021	2025	2025	\$ 2,790,588	\$ (24,246)
Dade	SOUTH MIAMI	802435	2021	2021	2023	2026	\$ 2,318,592	\$ 62,827
Dade	SOUTH MIAMI	802437	2020	2020	2023	2023	\$ 2,500	\$ 203,983
Dade	GREYNOLDS	802531	2020	2020	2023	2023	\$ 2,500	\$ (8,803)
Dade	GREYNOLDS	802534	2019	2019	2023	2023	\$ 2,500	\$ 880
Dade	AIRPORT	802631	2018	2018	2023	2023	\$ 2,500	\$ 11,954
Dade	AIRPORT	802635	2021	2021	2025	2025	\$ 2,995,280	\$ 3,611,919
Dade	AIRPORT	802636	2020	2020	2023	2023	\$ 2,500	\$ 265,459
Dade	MARION	802732	2020	2020	2025	2026	\$ 2,500	\$ 12,896
Dade	MARION	802733	2020	2020	2023	2024	\$ 2,500	\$ 281,448
Dade	MARION	802734	2020	2020	2023	2023	\$ 2,500	\$ 39,178
Dade	MARION	802739	-	2020	-	2024	\$ -	\$ 2,575
Dade	ARCH CREEK	802831	2022	2022	2024	2025	\$ 2,356,216	\$ 211,603
Dade	ARCH CREEK	802833	2020	2020	2023	2024	\$ 2,500	\$ 60,147
Dade	ARCH CREEK	802834	2020	2020	2023	2024	\$ 2,500	\$ 37,966
Dade	ARCH CREEK	802835	-	2017	-	2022	\$ -	\$ 95,148
Dade	ARCH CREEK	802836	2021	2021	2023	2024	\$ 2,500	\$ 213,961
Dade	ARCH CREEK	802837	2021	2021	2025	2025	\$ 2,186,649	\$ 339,133
Dade	GRAPELAND	802931	2021	2021	2025	2025	\$ 2,500	\$ 1,227,433
Dade	GRAPELAND	802932	2021	2021	2025	2025	\$ 1,781,606	\$ 2,391,314
Dade	GRAPELAND	802933	2015	2015	2025	2026	\$ 1,632,907	\$ 6,734
Dade	GRAPELAND	802934	2021	2021	2025	2026	\$ 2,500	\$ 31,883
Dade	GRAPELAND	802935	-	2021	-	2026	\$ -	\$ 3,282
Dade	GRAPELAND	802936	2021	2021	2025	2026	\$ 2,500	\$ 35,075
Dade	GRAPELAND	802938	-	2025	-	2026	\$ -	\$ 3,540
Dade	GRAPELAND	802939	-	2025	-	2026	\$ -	\$ 5,757
Dade	TROPICAL	803031	2022	2022	2024	2026	\$ 2,500	\$ 22,996
Dade	TROPICAL	803032	2021	2021	2025	2025	\$ 1,559,763	\$ 1,120,986
Dade	TROPICAL	803033	2022	2022	2024	2026	\$ 1,423,906	\$ 1,399,941
Dade	TROPICAL	803034	-	2015	-	2023	\$ -	\$ 4,436
Dade	TROPICAL	803035	2022	2022	2024	2026	\$ 2,500	\$ 1,471,153
Dade	TROPICAL	803036	2022	2022	2024	2024	\$ 2,703,650	\$ 1,280,940
Dade	TROPICAL	803037	2022	2022	2024	2025	\$ 2,500	\$ 1,383,651
Dade	TROPICAL	803038	2022	2022	2024	2026	\$ 2,500	\$ 390,526
Dade	FLORIDA CITY	803131	2020	2020	2023	2023	\$ 4,271,473	\$ 1,485,700
Dade	FLORIDA CITY	803132	2013	2013	2023	2024	\$ 2,500	\$ 89,805
Dade	FLORIDA CITY	803133	2020	2020	2023	2023	\$ 2,500	\$ 83,607
Dade	FLORIDA CITY	803134	2021	2021	2023	2024	\$ 901,928	\$ 889,265

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	FLORIDA CITY	803137	2021	2021	2023	2024	\$ 2,500	\$ 28,164
Dade	HOMESTEAD	803232	2021	2021	2023	2024	\$ 2,500	\$ 178,861
Dade	HOMESTEAD	803233	2021	2021	2023	2024	\$ 3,136,762	\$ 1,160,998
Dade	HOMESTEAD	803234	2021	2021	2025	2025	\$ 2,500	\$ 396,503
Dade	HOMESTEAD	803235	2021	2021	2025	2024	\$ 2,500	\$ 8,550
Dade	HOMESTEAD	803237	-	2024	-	2026	\$ -	\$ 40,733
Dade	MIAMI SHORES	803431	2022	2022	2025	2026	\$ 2,500	\$ 63,818
Dade	MIAMI SHORES	803435	2020	2020	2025	2026	\$ 2,500	\$ 39,971
Dade	MIAMI SHORES	803436	2024	2024	2025	2026	\$ -	\$ 413
Dade	MIAMI SHORES	803437	2018	2018	2023	2023	\$ 2,500	\$ 98,490
Dade	MIAMI SHORES	803440	2021	2021	2023	2023	\$ 2,500	\$ 104,064
Dade	MARKET	803531	2021	2021	2025	2026	\$ 2,500	\$ 52,306
Dade	MARKET	803532	2022	2022	2025	2027	\$ 2,148,373	\$ 9,357
Dade	MARKET	803538	2021	2021	2025	2026	\$ 2,500	\$ 65,554
Dade	MARKET	803539	-	2021	-	2025	\$ -	\$ 20,947
Dade	MARKET	803540	2021	2021	2026	2026	\$ 2,500	\$ 828
Dade	SEABOARD	803631	-	2018	-	2021	\$ -	\$ 16,960
Dade	SEABOARD	803632	2022	2022	2024	2024	\$ 3,431,222	\$ 2,799,719
Dade	SEABOARD	803633	2021	2021	2025	2024	\$ 493,323	\$ 753,816
Dade	SEABOARD	803634	2021	2021	2023	2023	\$ 2,500	\$ 262,154
Dade	SEABOARD	803635	2021	2021	2023	2023	\$ 2,500	\$ 137,043
Dade	SEABOARD	803638	2022	2022	2024	2025	\$ 3,723,622	\$ 176,125
Dade	SEABOARD	803641	2022	2022	2024	2026	\$ 1,232,263	\$ 1,314,445
Dade	SUNNY ISLES	803932	2022	2022	2025	2025	\$ 2,500	\$ -
Dade	SUNNY ISLES	803933	-	2022	-	2026	\$ -	\$ 71,409
Dade	LE JEUNE	804036	2021	2021	2023	2026	\$ 971,819	\$ 566,348
Dade	GARDEN	804131	2021	2021	2023	2026	\$ 2,064,593	\$ 1,327,409
Dade	GARDEN	804132	2022	2022	2025	2025	\$ 2,500	\$ 14,951
Dade	GARDEN	804133	-	2016	-	2022	\$ -	\$ 8,793
Dade	GARDEN	804134	-	2024	-	2025	\$ -	\$ 47,610
Dade	GARDEN	804135	-	2020	-	2026	\$ -	\$ 24,086
Dade	GARDEN	804136	-	2022	-	2026	\$ -	\$ 16,183
Dade	GARDEN	804137	2022	2022	2025	2024	\$ 2,500	\$ 18,105
Dade	GARDEN	804138	2020	2020	2025	2026	\$ 2,500	\$ 49,554
Dade	GARDEN	804139	2021	2021	2025	2024	\$ 2,973,849	\$ 1,266,196
Dade	GARDEN	804141	2022	2022	2025	2026	\$ 2,500	\$ 19,510
Dade	PERRINE	804231	2021	2021	2025	2026	\$ 2,500	\$ 151,588
Dade	PERRINE	804232	2021	2021	2023	2024	\$ 2,500	\$ 640,756
Dade	PERRINE	804233	2021	2021	2025	2025	\$ 2,940,573	\$ 1,269,095
Dade	PERRINE	804234	2021	2021	2025	2026	\$ 2,500	\$ 6,051
Dade	PERRINE	804235	2021	2021	2025	2025	\$ 2,702,746	\$ 1,697,903
Dade	PERRINE	804237	2020	2020	2023	2023	\$ 2,500	\$ 86,103
Dade	PERRINE	804238	2021	2021	2023	2026	\$ 2,548,881	\$ 1,938,474
Dade	PERRINE	804239	2021	2021	2023	2024	\$ 2,058,635	\$ 3,210,553
Dade	KENDALL	804331	-	2022	-	2026	\$ -	\$ 4,879
Dade	KENDALL	804333	2022	2022	2025	2026	\$ 2,500	\$ 62,038
Dade	KENDALL	804334	2022	2022	2025	2026	\$ 2,500	\$ 1,026,150
Dade	KENDALL	804335	2020	2020	2023	2023	\$ 2,500	\$ 58,254

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	KENDALL	804336	-	2016	-	2022	\$ -	\$ 13,098
Dade	KENDALL	804338	-	2025	-	2025	\$ -	\$ 9,932
Dade	VENETIAN	804431	-	2021	-	2026	\$ -	\$ 551,050
Dade	VENETIAN	804437	2019	2019	2025	2024	\$ 2,500	\$ 26,609
Dade	VENETIAN	804438	-	2018	-	2022	\$ -	\$ 79,445
Dade	VENETIAN	804439	-	2021	-	2025	\$ -	\$ 282,599
Dade	VENETIAN	804441	2022	2022	2025	2026	\$ 2,500	\$ -
Dade	VENETIAN	804442	-	2023	-	2023	\$ -	\$ 2,198
Dade	GRATIGNY	804531	2022	2022	2025	2026	\$ 2,500	\$ 62,628
Dade	GRATIGNY	804532	-	2021	-	2021	\$ -	\$ 119,377
Dade	GRATIGNY	804533	2024	2024	2025	2026	\$ -	\$ 39,655
Dade	GRATIGNY	804534	2020	2020	2024	2026	\$ 2,500	\$ 19,318
Dade	GRATIGNY	804537	-	2018	-	2022	\$ -	\$ 5,760
Dade	GRATIGNY	804538	2022	2022	2025	2025	\$ 2,500	\$ 16,746
Dade	GRATIGNY	804539	2020	2020	2025	2025	\$ 2,500	\$ 10,312
Dade	INDUSTRIAL	804631	2022	2022	2025	2026	\$ 2,500	\$ 782,312
Dade	INDUSTRIAL	804632	2020	2020	2023	2023	\$ 2,530,995	\$ 2,139,668
Dade	INDUSTRIAL	804633	-	2019	-	2021	\$ -	\$ 8,637
Dade	INDUSTRIAL	804634	-	2020	-	2021	\$ -	\$ 22,768
Dade	INDUSTRIAL	804635	2024	2024	2025	2025	\$ -	\$ 9,841
Dade	INDUSTRIAL	804636	2020	2020	2023	2024	\$ 2,500	\$ 297,569
Dade	HAULOVER	804735	2021	2021	2025	2025	\$ 2,500	\$ -
Dade	COUNTY LINE	804831	2021	2021	2023	2024	\$ 2,500	\$ 825,950
Dade	COUNTY LINE	804832	2021	2021	2025	2024	\$ 1,600,812	\$ 1,553,623
Dade	COUNTY LINE	804833	2021	2021	2025	2025	\$ 1,920,618	\$ 22,973
Dade	COUNTY LINE	804835	-	2019	-	2021	\$ -	\$ 5,429
Dade	COUNTY LINE	804836	2021	2021	2025	2025	\$ 3,575,891	\$ 1,747,612
Dade	OJUS	804931	-	2015	-	2021	\$ -	\$ 77,235
Dade	OJUS	804932	-	2016	-	2021	\$ -	\$ 17,020
Dade	UNIVERSITY	805033	2021	2021	2025	2025	\$ 2,841,268	\$ 1,780,243
Dade	UNIVERSITY	805035	2021	2021	2023	2026	\$ 2,171,921	\$ 1,862,469
Dade	UNIVERSITY	805036	2021	2021	2025	2025	\$ 2,815,343	\$ 1,687,603
Dade	LAWRENCE	805131	-	2026	-	2026	\$ -	\$ 8,083
Dade	LAWRENCE	805134	2014	2014	2023	2023	\$ 2,500	\$ 11,253
Dade	LAWRENCE	805135	-	2021	-	2026	\$ -	\$ 232,971
Dade	LAWRENCE	805136	2019	2019	2023	2024	\$ 704,494	\$ 1,421,158
Dade	LAWRENCE	805137	-	2021	-	2026	\$ -	\$ 52,061
Dade	NATOMA	805231	2022	2022	2024	2026	\$ 2,500	\$ 0
Dade	NATOMA	805232	-	2018	-	2024	\$ -	\$ 160,409
Dade	NATOMA	805233	2016	2016	2023	2023	\$ 2,500	\$ 99,763
Dade	NATOMA	805234	-	2021	-	2026	\$ -	\$ 134,986
Dade	NATOMA	805236	2021	2021	2024	2026	\$ 2,500	\$ 15,022
Dade	NATOMA	805240	-	2016	-	2023	\$ -	\$ 26,946
Dade	KEY BISCAYNE	805331	-	2021	-	2026	\$ -	\$ 11,142
Dade	KEY BISCAYNE	805332	-	2025	-	2025	\$ -	\$ (23)
Dade	KEY BISCAYNE	805334	-	2024	-	2026	\$ -	\$ 6,086
Dade	KEY BISCAYNE	805335	-	2022	-	2026	\$ -	\$ 41
Dade	KEY BISCAYNE	805336	-	2022	-	2026	\$ -	\$ 13

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	DADE	805432	2020	2020	2025	2026	\$ 2,500	\$ 935,216
Dade	DADE	805433	-	2018	-	2021	\$ -	\$ 988
Dade	DADE	805434	2022	2022	2025	2026	\$ 2,500	\$ 661,743
Dade	DADE	805435	2024	2024	2025	2026	\$ -	\$ 9,037
Dade	DADE	805438	2020	2020	2025	2025	\$ 2,500	\$ 45,022
Dade	DADE	805439	-	2020	-	2023	\$ -	\$ 3
Dade	MASTER	805532	2019	2019	2023	2023	\$ 2,500	\$ 3,903
Dade	MASTER	805533	2022	2022	2024	2025	\$ 2,477,942	\$ 26,992
Dade	MASTER	805536	2022	2022	2024	2025	\$ 2,861,228	\$ 16,936
Dade	MASTER	805537	2021	2021	2025	2025	\$ 3,531,979	\$ 178,442
Dade	MASTER	805538	2021	2021	2023	2026	\$ 3,188,467	\$ 2,118,517
Dade	MILLER	805631	2024	2024	2025	2026	\$ -	\$ 423,356
Dade	MILLER	805632	-	2020	-	2021	\$ -	\$ 271,847
Dade	MILLER	805633	2024	2024	2025	2026	\$ -	\$ 394,244
Dade	MILLER	805634	2024	2024	2025	2026	\$ -	\$ 48,010
Dade	MILLER	805636	2020	2020	2023	2026	\$ 1,384,581	\$ 803,844
Dade	GALLOWAY	805731	2019	2019	2023	2023	\$ 2,500	\$ 175,736
Dade	GALLOWAY	805732	-	2024	-	2026	\$ -	\$ 416,734
Dade	GALLOWAY	805737	2024	2024	2025	2026	\$ -	\$ 227,109
Dade	GALLOWAY	805738	2022	2022	2025	2026	\$ 2,500	\$ 57,495
Dade	GALLOWAY	805740	-	2024	-	2026	\$ -	\$ 62,259
Dade	CORAL REEF	805831	2021	2021	2025	2025	\$ 1,825,642	\$ 401,283
Dade	CORAL REEF	805833	2021	2021	2023	2026	\$ 2,001,501	\$ 52,453
Dade	CORAL REEF	805834	2021	2021	2023	2026	\$ 2,160,046	\$ 2,211,442
Dade	CORAL REEF	805835	2021	2021	2023	2024	\$ 857,692	\$ 662,462
Dade	CORAL REEF	805836	2021	2021	2025	2024	\$ 2,361,892	\$ 2,621,623
Dade	COUNTRY CLUB	805933	2021	2021	2025	2024	\$ 2,465,687	\$ 2,470,605
Dade	COUNTRY CLUB	805934	2021	2021	2023	2026	\$ 1,138,819	\$ 870,335
Dade	COUNTRY CLUB	805936	2021	2021	2023	2023	\$ 2,500	\$ 246,107
Dade	COUNTRY CLUB	805938	-	2020	-	2024	\$ -	\$ 109,826
Dade	GOLDEN GLADES	806032	2022	2022	2024	2025	\$ 2,181,977	\$ 69,973
Dade	GOLDEN GLADES	806033	2019	2019	2023	2024	\$ 2,500	\$ 995
Dade	GOLDEN GLADES	806034	-	2017	-	2022	\$ -	\$ (928)
Dade	GOLDEN GLADES	806036	2022	2022	2024	2025	\$ 1,746,379	\$ 212,406
Dade	GOLDEN GLADES	806037	2022	2022	2024	2025	\$ 2,269,097	\$ 40,351
Dade	GOLDEN GLADES	806038	2022	2022	2024	2025	\$ 2,500	\$ 13,137
Dade	GOLDEN GLADES	806039	2020	2020	2023	2024	\$ 2,500	\$ (35,359)
Dade	DOUGLAS	806133	-	2022	-	2026	\$ -	\$ 2,863
Dade	DOUGLAS	806134	-	2022	-	2026	\$ -	\$ 61,355
Dade	DOUGLAS	806136	-	2022	-	2025	\$ -	\$ 663,690
Dade	DOUGLAS	806137	-	2024	-	2026	\$ -	\$ 23,609
Dade	DOUGLAS	806138	-	2024	-	2026	\$ -	\$ 6,617
Dade	DOUGLAS	806140	-	2026	-	2026	\$ -	\$ 16,326
Dade	DOUGLAS	806141	2021	2021	2025	2024	\$ 702,812	\$ 1,214,792
Dade	DOUGLAS	806143	2022	2022	2025	2026	\$ 1,255,829	\$ 24,472
Dade	INDIAN CREEK	806237	-	2024	-	2026	\$ -	\$ 15,070
Dade	ULETA	806331	2022	2022	2024	2025	\$ 2,500	\$ 139,937
Dade	ULETA	806332	-	2019	-	2022	\$ -	\$ 6,617

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Dade	ULETA	806333	2021	2021	2025	2025	\$ 2,941,363	\$ 1,565,085
Dade	ULETA	806334	2021	2021	2023	2024	\$ 2,500	\$ 284,343
Dade	ULETA	806336	-	2014	-	2022	\$ -	\$ 52,426
Dade	ULETA	806337	2022	2022	2024	2025	\$ 2,791,814	\$ 319,985
Dade	ULETA	806338	2020	2020	2023	2023	\$ 2,500	\$ 20,828
Dade	ULETA	806339	2021	2021	2025	2025	\$ 2,877,431	\$ 3,728,188
Dade	ULETA	806340	2022	2022	2024	2026	\$ 2,500	\$ 215,065
Dade	HAINLIN	806431	2021	2021	2023	2026	\$ 2,085,487	\$ 1,498,196
Dade	HAINLIN	806432	2021	2021	2025	2025	\$ 5,568,777	\$ 2,310,171
Dade	HAINLIN	806433	2021	2021	2024	2025	\$ 2,500	\$ 111,938
Dade	HAINLIN	806434	2021	2021	2023	2024	\$ 2,500	\$ 195,371
Dade	HAINLIN	806436	2021	2021	2023	2024	\$ 3,390,123	\$ 2,087,268
Dade	SUNILAND	806531	2021	2021	2023	2026	\$ 2,040,321	\$ 652,247
Dade	SUNILAND	806532	2021	2021	2025	2025	\$ 3,108,480	\$ 31,009
Dade	SUNILAND	806533	-	2016	-	2021	\$ -	\$ 15,554
Dade	SUNILAND	806535	2021	2021	2023	2023	\$ 2,500	\$ 75,739
Dade	IVES	806731	2022	2022	2024	2024	\$ 2,500	\$ 37,347
Dade	IVES	806732	2022	2022	2024	2025	\$ 1,485,020	\$ 6,090
Dade	IVES	806733	2022	2022	2024	2024	\$ 2,500	\$ 2,875
Dade	IVES	806735	2022	2022	2024	2025	\$ 1,833,499	\$ 732,666
Dade	IVES	806737	2022	2022	2024	2025	\$ 2,500	\$ 50,833
Dade	IVES	806738	2020	2020	2023	2023	\$ 2,500	\$ 116,032
Dade	IVES	806739	2022	2022	2024	2024	\$ 1,162,588	\$ 1,661,650
Dade	RED ROAD	806831	2021	2021	2023	2024	\$ 2,500	\$ 229,385
Dade	RED ROAD	806832	2024	2024	2025	2026	\$ -	\$ 14,842
Dade	RED ROAD	806833	2021	2021	2023	2023	\$ 2,500	\$ 228,409
Dade	RED ROAD	806835	2020	2020	2025	2026	\$ 2,500	\$ 11,111
Dade	RED ROAD	806836	2024	2024	2025	2026	\$ -	\$ 4,333
Dade	RED ROAD	806837	2024	2024	2026	2026	\$ -	\$ 22,321
Dade	RED ROAD	806838	2024	2024	2025	2026	\$ -	\$ 19,848
Dade	RED ROAD	806839	2024	2024	2025	2026	\$ -	\$ 32,863
Dade	RED ROAD	806840	-	2020	-	2023	\$ -	\$ 55,951
Dade	RED ROAD	806841	2019	2019	2023	2023	\$ 2,500	\$ 1,610,194
Dade	RED ROAD	806842	-	2024	-	2026	\$ -	\$ 8,969
Dade	BIRD	806932	2021	2021	2025	2024	\$ 3,818,626	\$ 1,131,146
Dade	BIRD	806933	2024	2024	2026	2026	\$ -	\$ 14,931
Dade	BIRD	806934	2019	2019	2023	2023	\$ 2,500	\$ 21,875
Dade	BIRD	806936	2020	2020	2023	2023	\$ 2,500	\$ 65,652
Dade	BIRD	806937	-	2015	-	2021	\$ -	\$ 9,809
Dade	ROSELAWN	807031	-	2019	-	2021	\$ -	\$ 406
Dade	ROSELAWN	807033	2021	2021	2023	2024	\$ 2,500	\$ 823,098
Dade	ROSELAWN	807036	2020	2020	2023	2023	\$ 2,500	\$ (4,821)
Dade	PENNSUCO	807161	2021	2021	2023	2023	\$ 544,014	\$ 551,755
Dade	PENNSUCO	807162	-	2018	-	2023	\$ -	\$ 5,121
Dade	PENNSUCO	807164	2020	2020	2023	2024	\$ 2,500	\$ 123,594
Dade	PENNSUCO	807166	2022	2022	2024	2025	\$ 4,663,851	\$ 20,735
Dade	MERCHANDISE	807232	2020	2020	2023	2024	\$ 2,500	\$ 3,707
Dade	MERCHANDISE	807234	2019	2019	2023	2024	\$ 2,500	\$ 49,482

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Dade	MERCHANDISE	807237	-	2019	-	2021	\$ -	\$ (215)
Dade	GOULDS	807331	2021	2021	2023	2024	\$ 2,500	\$ 875,088
Dade	GOULDS	807333	2021	2021	2025	2024	\$ 2,500	\$ 1,421,886
Dade	GOULDS	807335	2020	2020	2023	2023	\$ 2,500	\$ 60,952
Dade	GOULDS	807336	2024	2024	2025	2025	\$ -	\$ 21,871
Dade	GOULDS	807338	2024	2024	2025	2025	\$ -	\$ 16,453
Dade	GOULDS	807340	2024	2024	2025	2025	\$ -	\$ 4,873
Dade	VILLAGE GREEN	807434	2022	2022	2025	2026	\$ 2,220,509	\$ 2,308,822
Dade	VILLAGE GREEN	807435	2020	2020	2023	2023	\$ 2,500	\$ 183,285
Dade	VILLAGE GREEN	807436	2022	2022	2024	2025	\$ 4,379,685	\$ 1,488,057
Dade	DADELAND	807531	2024	2024	2026	2026	\$ -	\$ 22,185
Dade	DADELAND	807535	-	2019	-	2021	\$ -	\$ 411
Dade	DADELAND	807536	2020	2020	2024	2025	\$ 2,500	\$ 32,165
Dade	DADELAND	807542	-	2019	-	2022	\$ -	\$ 2,112
Dade	KILLIAN	807631	-	2019	-	2021	\$ -	\$ 124,115
Dade	KILLIAN	807632	2020	2020	2025	2026	\$ 2,500	\$ 21,152
Dade	KILLIAN	807633	2020	2020	2025	2026	\$ 2,500	\$ 42,778
Dade	KILLIAN	807635	-	2019	-	2021	\$ -	\$ 18,974
Dade	LEMON CITY	807731	-	2021	-	2026	\$ -	\$ 50,684
Dade	LEMON CITY	807732	-	2018	-	2024	\$ -	\$ 118,361
Dade	LEMON CITY	807733	-	2022	-	2026	\$ -	\$ 20,260
Dade	WESTON VILLAGE	807831	2022	2022	2024	2025	\$ 2,878,934	\$ 243,311
Dade	WESTON VILLAGE	807832	2020	2020	2023	2024	\$ 1,408,315	\$ 561,970
Dade	WESTON VILLAGE	807833	2019	2019	2023	2023	\$ 2,500	\$ 530,932
Dade	WESTON VILLAGE	807835	-	2017	-	2021	\$ -	\$ 5,762
Dade	WESTON VILLAGE	807836	2022	2022	2024	2024	\$ 1,833,499	\$ 1,605,439
Dade	MIAMI LAKES	807932	-	2020	-	2022	\$ -	\$ 107,262
Dade	MIAMI LAKES	807935	-	2020	-	2021	\$ -	\$ 45,981
Dade	MIAMI LAKES	807936	2024	2024	2026	2026	\$ -	\$ 41,442
Dade	MIAMI LAKES	807937	2024	2024	2025	2026	\$ -	\$ 16,616
Dade	MIAMI LAKES	807961	-	2020	-	2024	\$ -	\$ 2,392
Dade	FLAGAMI	808062	-	2020	-	2023	\$ -	\$ 31,597
Dade	FLAGAMI	808064	-	2020	-	2022	\$ -	\$ 1,961
Dade	FLAGAMI	808065	2024	2024	2025	2026	\$ -	\$ 22,418
Dade	FLAGAMI	808066	2024	2024	2026	2026	\$ -	\$ 25,633
Dade	FLAGAMI	808067	2024	2024	2025	2026	\$ -	\$ 9,929
Dade	MILAM	808161	2019	2019	2023	2024	\$ 2,500	\$ -
Dade	MILAM	808162	-	2016	-	2024	\$ -	\$ 249,909
Dade	MILAM	808164	2021	2021	2025	2025	\$ 3,722,719	\$ 2,133,095
Dade	MILAM	808169	-	2016	-	2021	\$ -	\$ 11,218
Dade	LINDGREN	808261	-	2017	-	2023	\$ -	\$ (8)
Dade	LINDGREN	808263	2020	2020	2023	2023	\$ 2,500	\$ 28,138
Dade	LINDGREN	808266	-	2020	-	2022	\$ -	\$ 5,920
Dade	WHISPERING PINES	808331	2021	2021	2023	2026	\$ 2,952,774	\$ 299,636
Dade	WHISPERING PINES	808332	2021	2021	2023	2026	\$ 1,510,714	\$ 1,645,384
Dade	WHISPERING PINES	808333	-	2020	-	2022	\$ -	\$ 427,483
Dade	WHISPERING PINES	808334	-	2016	-	2023	\$ -	\$ 5,947
Dade	WHISPERING PINES	808335	2021	2021	2023	2024	\$ 2,500	\$ 320,762

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Dade	WHISPERING PINES	808336	2021	2021	2025	2025	\$ 2,782,616	\$ 1,703,831
Dade	SNAKE CREEK	808431	2021	2021	2025	2026	\$ 2,500	\$ 11,166
Dade	SNAKE CREEK	808432	2021	2021	2023	2024	\$ 2,500	\$ 122,265
Dade	SNAKE CREEK	808433	2021	2021	2023	2026	\$ 3,889,988	\$ 623,475
Dade	SNAKE CREEK	808434	-	2018	-	2021	\$ -	\$ 54,466
Dade	SNAKE CREEK	808435	-	2011	-	2023	\$ -	\$ 142
Dade	SNAKE CREEK	808437	2021	2021	2025	2025	\$ 1,493,609	\$ 279,661
Dade	SEMINOLA	808531	2022	2022	2024	2025	\$ 2,167,868	\$ 1,727,486
Dade	SEMINOLA	808532	2018	2018	2023	2023	\$ 2,500	\$ 64,458
Dade	SEMINOLA	808533	2022	2022	2024	2024	\$ 3,690,003	\$ 1,584,227
Dade	SEMINOLA	808538	-	2019	-	2022	\$ -	\$ 9,009
Dade	BRANDON	808631	-	2019	-	2024	\$ -	\$ 755,394
Dade	BRANDON	808632	-	2017	-	2023	\$ -	\$ 13,848
Dade	BOULEVARD	808731	2016	2016	2023	2023	\$ 2,500	\$ 83,131
Dade	BOULEVARD	808732	2021	2021	2023	2026	\$ 1,460,435	\$ 613,572
Dade	BOULEVARD	808734	2021	2021	2025	2025	\$ 2,949,778	\$ 774,910
Dade	SNAPPER CREEK	808831	2021	2021	2025	2025	\$ 3,160,181	\$ 894,536
Dade	SNAPPER CREEK	808832	2021	2021	2025	2025	\$ 2,612,002	\$ 1,285,263
Dade	SNAPPER CREEK	808833	2021	2021	2025	2025	\$ 2,734,680	\$ 573,448
Dade	SNAPPER CREEK	808834	2021	2021	2025	2025	\$ 1,492,623	\$ 367,917
Dade	SNAPPER CREEK	808837	2024	2024	2025	2026	\$ -	\$ 33,171
Dade	OLYMPIA HEIGHTS	808932	2021	2021	2023	2026	\$ 1,772,908	\$ 1,723,994
Dade	OLYMPIA HEIGHTS	808933	2021	2021	2023	2026	\$ 3,148,693	\$ 1,542,411
Dade	OLYMPIA HEIGHTS	808934	-	2016	-	2022	\$ -	\$ 4,310
Dade	OLYMPIA HEIGHTS	808935	2021	2021	2023	2024	\$ 2,025,679	\$ 1,441,279
Dade	OLYMPIA HEIGHTS	808936	2021	2021	2025	2025	\$ 2,957,050	\$ 404,031
Dade	TAMIAMI	809132	2021	2021	2026	2025	\$ 2,500	\$ 11,774
Dade	TAMIAMI	809133	-	2021	-	2026	\$ -	\$ 14,345
Dade	TAMIAMI	809134	-	2021	-	2026	\$ -	\$ 11,853
Dade	TAMIAMI	809135	2021	2021	2025	2025	\$ 2,500	\$ 78,373
Dade	TAMIAMI	809136	2021	2021	2024	2025	\$ 2,500	\$ 24,570
Dade	TAMIAMI	809137	-	2021	-	2026	\$ -	\$ 2,467
Dade	MITCHELL	809232	2020	2020	2024	2025	\$ 2,500	\$ 36,643
Dade	MITCHELL	809233	-	2020	-	2022	\$ -	\$ 307
Dade	MITCHELL	809234	2024	2024	2025	2026	\$ -	\$ 17,682
Dade	RONEY	809339	-	2026	-	2026	\$ -	\$ 13,160
Dade	RONEY	809341	-	2016	-	2022	\$ -	\$ 16,889
Dade	RONEY	809343	2021	2021	2023	2024	\$ 2,500	\$ 295,374
Dade	SAGA	809433	2021	2021	2025	2024	\$ 2,682,443	\$ 2,035,969
Dade	VIRGINIA KEY	809533	-	2021	-	2026	\$ -	\$ 31,983
Dade	COURT	809661	2021	2021	2023	2024	\$ 2,500	\$ 178,899
Dade	COURT	809662	-	2019	-	2021	\$ -	\$ 170,195
Dade	COURT	809663	-	2016	-	2023	\$ -	\$ 41
Dade	COURT	809665	2021	2021	2023	2024	\$ 392,628	\$ 332,921
Dade	COURT	809667	-	2014	-	2023	\$ -	\$ 319,472
Dade	COURT	809669	-	2019	-	2021	\$ -	\$ 105,493
Dade	SWEETWATER	809763	2021	2021	2023	2026	\$ 3,747,294	\$ 2,091,522
Dade	SWEETWATER	809764	-	2013	-	2024	\$ -	\$ 126,170

Appendix A- FPL 2023 Project Level Detail
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	SWEETWATER	809765	2018	2018	2023	2023	\$ 2,500	\$ 115,914
Dade	SWEETWATER	809767	2019	2019	2023	2023	\$ 2,500	\$ 79,115
Dade	DUMFOUNDLING	809833	2022	2022	2024	2023	\$ 783,638	\$ 460,304
Dade	DUMFOUNDLING	809834	-	2019	-	2023	\$ -	\$ 27,902
Dade	DUMFOUNDLING	809837	2020	2020	2023	2023	\$ 2,500	\$ 16,971
Dade	SIMPSON	809933	-	2022	-	2026	\$ -	\$ 1,024
Dade	SIMPSON	809935	2021	2021	2025	2024	\$ 330,265	\$ 240,403
Dade	SIMPSON	809936	2018	2018	2023	2023	\$ 2,500	\$ 59,873
Dade	AVOCADO	810061	-	2018	-	2022	\$ -	\$ 97,940
Dade	AVOCADO	810062	-	2014	-	2022	\$ -	\$ (2,087)
Dade	AVOCADO	810064	2024	2024	2026	2026	\$ -	\$ 47,137
Dade	SEAGULL	810163	2022	2022	2024	2024	\$ 2,412,304	\$ 1,427,120
Dade	SEAGULL	810164	2022	2022	2024	2024	\$ 2,334,651	\$ 1,263,038
Dade	INTERNATIONAL	810263	2024	2024	2026	2025	\$ -	\$ 22,609
Dade	INTERNATIONAL	810264	2020	2020	2023	2023	\$ 2,500	\$ 150,084
Dade	INTERNATIONAL	810266	2024	2024	2026	2026	\$ -	\$ 13,719
Dade	NEWTON	810363	-	2016	-	2022	\$ -	\$ 3,204
Dade	NEWTON	810365	-	2020	-	2021	\$ -	\$ 1,320
Dade	NEWTON	810366	-	2011	-	2023	\$ -	\$ 27,030
Dade	BLUE LAGOON	810432	2020	2020	2023	2023	\$ 2,500	\$ 89,177
Dade	BLUE LAGOON	810433	2022	2022	2024	2025	\$ 1,492,192	\$ 628,839
Dade	BLUE LAGOON	810434	2015	2015	2023	2024	\$ 715,435	\$ 640,189
Dade	JASMINE	810562	2022	2022	2025	2025	\$ 2,707,473	\$ 406,235
Dade	JASMINE	810564	2021	2021	2023	2023	\$ 2,500	\$ 72,539
Dade	JASMINE	810565	-	2019	-	2021	\$ -	\$ 13,121
Dade	JASMINE	810566	2021	2021	2024	2025	\$ 2,500	\$ 298,540
Dade	MONTGOMERY	810662	2020	2020	2023	2023	\$ 2,500	\$ (98)
Dade	BELL	810833	2020	2020	2023	2024	\$ 2,500	\$ 250,249
Dade	BELL	810834	2024	2024	2025	2025	\$ -	\$ 18,039
Dade	LATIN QUARTER	810931	-	2024	-	2026	\$ -	\$ 19,705
Dade	LATIN QUARTER	810932	-	2017	-	2026	\$ -	\$ 12,547
Dade	LATIN QUARTER	810933	-	2024	-	2026	\$ -	\$ 17,450
Dade	LATIN QUARTER	810934	-	2024	-	2026	\$ -	\$ 17,450
Dade	LATIN QUARTER	810935	2021	2021	2025	2025	\$ 1,874,204	\$ 1,272,805
Dade	PALMETTO	811062	-	2019	-	2021	\$ -	\$ 5,151
Dade	SPOONBILL	811162	-	2016	-	2023	\$ -	\$ 1,970
Dade	SPOONBILL	811163	2021	2021	2024	2025	\$ 3,590,726	\$ 271,640
Dade	EUREKA	811261	-	2020	-	2021	\$ -	\$ 10,410
Dade	EUREKA	811262	-	2015	-	2023	\$ -	\$ 23,760
Dade	EUREKA	811263	-	2017	-	2022	\$ -	\$ (772)
Dade	EUREKA	811265	2021	2021	2025	2025	\$ 2,116,171	\$ 1,351,880
Dade	ANHINGA	811361	-	2015	-	2022	\$ -	\$ (578)
Dade	ANHINGA	811363	2021	2021	2023	2024	\$ 2,500	\$ 143,954
Dade	ANHINGA	811364	2021	2021	2023	2023	\$ 2,500	\$ 722,490
Dade	WATKINS	811431	-	2019	-	2024	\$ -	\$ 16,693
Dade	WATKINS	811432	2019	2019	2023	2024	\$ 2,500	\$ 7,194
Dade	WATKINS	811433	-	2020	-	2024	\$ -	\$ 1,973
Dade	WATKINS	811435	2022	2022	2024	2025	\$ 1,519,221	\$ 709,164

Appendix A- FPL 2023 Project Level Detail
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Dade	KOGER	811561	2021	2021	2023	2024	\$ 3,203,012	\$ 2,840,482
Dade	KOGER	811565	-	2024	-	2026	\$ -	\$ 2,523
Dade	MEMORIAL	811831	2020	2020	2025	2026	\$ 2,500	\$ 17,081
Dade	MEMORIAL	811832	2021	2021	2023	2023	\$ 661,316	\$ 930,155
Dade	WILLIAMS	812062	-	2020	-	2022	\$ -	\$ 3,257
Dade	WILLIAMS	812063	2019	2019	2024	2025	\$ 11,261,281	\$ 2,667,357
Dade	BEACON	812161	2019	2019	2023	2024	\$ 2,500	\$ 9,648
Dade	BEACON	812164	2022	2022	2024	2025	\$ 1,232,263	\$ 2,948
Dade	BEACON	812167	-	2024	-	2026	\$ -	\$ 2,609
Dade	FIREHOUSE	813135	2021	2021	2025	2026	\$ 2,500	\$ 34,571
Dade	FIREHOUSE	813139	2021	2021	2025	2026	\$ 2,500	\$ 7,847
Dade	JACKSON	813531	-	2026	-	2026	\$ -	\$ 13,639
Dade	JACKSON	813532	2021	2021	2023	2023	\$ 2,500	\$ 53,212
Dade	JACKSON	813533	-	2024	-	2026	\$ -	\$ 2,379
Dade	JACKSON	813534	-	2024	-	2026	\$ -	\$ 11,518
Dade	JACKSON	813535	-	2025	-	2026	\$ -	\$ 8,118
Dade	BRICKELL	814031	-	2021	-	2024	\$ -	\$ 40,762
Dade	BRICKELL	814035	-	2026	-	2026	\$ -	\$ 14,398
Dade	BRICKELL	814036	-	2026	-	2026	\$ -	\$ 2,476
Dade	BAUER	814133	-	2024	-	2026	\$ -	\$ 7,886
Dade	BAUER	814134	-	2025	-	2026	\$ -	\$ 14,317
Dade	BANYAN	814431	-	2025	-	2026	\$ -	\$ 12,026
Dade	BANYAN	814434	2024	2024	2025	2024	\$ -	\$ -
Northwest	ELLYSON GLF	905342	2023	2023	2026	2024	\$ 834,792	\$ 647,595
Northwest	PINE BARREN GLF	905412	2022	2022	2022	2022	\$ -	\$ 10,584
Northwest	BEULAH	905512	-	2023	-	2026	\$ -	\$ 57,349
Northwest	BAYOU MARCUS	905572	-	2020	-	2021	\$ -	\$ 21,343
Northwest	EAST BAY GLF	905592	2022	2022	2024	2024	\$ 2,500	\$ 1,114,377
Northwest	EAST BAY GLF	905632	2022	2022	2024	2024	\$ 2,500	\$ 3,559,417
Northwest	TURNER	905662	-	2021	-	2031	\$ -	\$ 17,981
Northwest	TURNER GLF	905682	2023	2023	2025	2025	\$ 2,500	\$ 39,358
Northwest	NAVARRE	905752	-	2023	-	2031	\$ -	\$ 1
Northwest	AVALON GLF	905782	2022	2022	2026	2030	\$ 2,500	\$ 225,424
Northwest	LIVE OAK GLF	905872	2023	2023	2026	2028	\$ 1,214,909	\$ (0)
Northwest	HURLBURT	905892	-	2021	-	2030	\$ -	\$ (164,554)
Northwest	LIVE OAK	905942	-	2023	-	2031	\$ -	\$ 29,987
Northwest	CORDOVA	905982	-	2023	-	2031	\$ -	\$ 46,107
Northwest	CORDOVA	905992	-	2023	-	2031	\$ -	\$ 45,137
Northwest	BEACH HAVEN	906032	-	2022	-	2030	\$ -	\$ 617,599
Northwest	BEACH HAVEN	906052	-	2021	-	2031	\$ -	\$ 2,081
Northwest	BEACH HAVEN GLF	906072	2022	2022	2026	2030	\$ 2,500	\$ 309,189
Northwest	CROOKED CRK	906212	-	2021	-	2031	\$ -	\$ 1,308
Northwest	BLACKWATER	906322	-	2023	-	2031	\$ -	\$ 27,922
Northwest	NAVARRE	906402	-	2023	-	2025	\$ -	\$ 50,883
Northwest	PAXTON	906432	-	2022	-	2031	\$ -	\$ 8,053
Northwest	EASTGATE	906482	-	2023	-	2031	\$ -	\$ 38,558
Northwest	GOULDING	906602	-	2023	-	2031	\$ -	\$ 14,833
Northwest	GOULDING	906612	-	2023	-	2031	\$ -	\$ 42,958

Appendix A- FPL 2023 Project Level Detail
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Northwest	GOULDING	906632	-	2023	-	2031	\$ -	\$ 27,999
Northwest	GOULDING	906642	-	2023	-	2031	\$ -	\$ 34,625
Northwest	GOULDING	906652	-	2023	-	2026	\$ -	\$ 52,328
Northwest	BRENTWD DIST GLF	906662	2021	2021	2024	2023	\$ 2,262,597	\$ 6,833,383
Northwest	BEAVER CRK GLF	906722	2022	2022	2023	2023	\$ 246,619	\$ 254,670
Northwest	BEAVER CRK GLF	906732	2022	2022	2023	2023	\$ 385,563	\$ 1,077,548
Northwest	EXXON GLF	906982	2022	2022	2023	2023	\$ 385,563	\$ 127,643
Northwest	PACE	907012	-	2021	-	2031	\$ -	\$ 1,768
Dade	ROSELAWN	907037	-	2023	-	2026	\$ -	\$ (820)
Northwest	BLACKJACK GLF	907157	2022	2022	2023	2023	\$ 351,007	\$ (14,697)
Northwest	JAY ROAD	907262	-	2023	-	2026	\$ -	\$ 83,046
Northwest	JAY ROAD	907272	-	2021	-	2031	\$ -	\$ 27,535
Northwest	PACE	907292	-	2022	-	2031	\$ -	\$ 6,456
Northwest	PINE FOREST GLF	907302	2022	2022	2022	2022	\$ -	\$ 14,085
Northwest	GULF BREEZE GLF	907462	2022	2022	2026	2026	\$ 2,500	\$ (0)
Northwest	GULF BREEZE	907532	-	2023	-	2031	\$ -	\$ (3,061)
Northwest	SCENIC HILL	907592	-	2023	-	2031	\$ -	\$ 23,861
Northwest	EASTGATE	907642	-	2023	-	2031	\$ -	\$ 34,732
Northwest	EASTGATE	907652	-	2023	-	2031	\$ -	\$ 22,506
Northwest	GOULDING	907662	-	2022	-	2031	\$ -	\$ 12,119
Northwest	GOULDING	907692	-	2023	-	2031	\$ -	\$ 14,556
Northwest	BAYOU MARCUS	907702	-	2023	-	2031	\$ -	\$ 29,020
Northwest	FAIRFIELD GLF	907772	2022	2022	2024	2024	\$ 1,076,685	\$ 3,072,075
Northwest	SCENIC HILL	907802	-	2023	-	2031	\$ -	\$ 31,619

Appendix A- FPL 2023 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Northwest	SCENIC HILL GLF	907822	2023	2023	2027	2031	\$ 2,500	\$ -
Northwest	SCENIC HILL GLF	907842	2022	2022	2026	2030	\$ 2,500	\$ 2,579,128
Northwest	HONEYSUCKLE GLF	907872	2025	2025	2028	2025	\$ -	\$ -
Northwest	HONEYSUCKLE	907882	-	2023	-	2031	\$ -	\$ 32,252
Northwest	GLENDALE RD	907902	-	2021	-	2031	\$ -	\$ 561
Northwest	GLENDALE RD	907912	-	2021	-	2031	\$ -	\$ 18,794
Northwest	OAKFIELD GLF	907922	2020	2020	2023	2024	\$ 1,664,139	\$ 2,646,677
Northwest	HONEYSUCKLE	907942	-	2023	-	2031	\$ -	\$ 34,431
Northwest	NORTH BAY GLF	908012	2023	2023	2028	2023	\$ 558,344	\$ 1,627,783
Northwest	WEST BAY GLF	908032	2022	2022	2027	2030	\$ 2,500	\$ 990,596
Northwest	POWELL LAKE GLF	908142	2022	2022	2023	2023	\$ 552,278	\$ 1,460,923
Northwest	SANDESTIN	908162	-	2022	-	2031	\$ -	\$ 17,348
Northwest	SANDESTIN GLF	908172	2023	2023	2026	2024	\$ 489,231	\$ 5,165
Northwest	SANDESTIN GLF	908182	2025	2025	2028	2026	\$ -	\$ 6,984
Northwest	PARKER GLF	908332	2022	2022	2026	2031	\$ 2,500	\$ -
Northwest	LULLWATER	908362	-	2023	-	2031	\$ -	\$ 947
Northwest	SHIPYARD GLF	908382	2022	2022	2023	2023	\$ 385,563	\$ 443,290
Northwest	SHIPYARD GLF	908392	2022	2022	2024	2031	\$ 2,500	\$ 30,118
Northwest	GREENWOOD	908472	-	2023	-	2026	\$ -	\$ 65,919
Northwest	GREENWOOD GLF	908482	2026	2026	2027	2026	\$ -	\$ -
Northwest	LONG BEACH GLF	908522	2021	2021	2023	2024	\$ 2,355,261	\$ 2,156,842
Northwest	LONG BEACH GLF	908542	2022	2022	2022	2022	\$ -	\$ (24,195)
Northwest	LULLWATER GLF	908582	2022	2022	2023	2023	\$ 1,491,358	\$ 775,055
Northwest	HIGHLAND CTY	908612	-	2022	-	2030	\$ -	\$ 99,084
Northwest	HATHAWAY	908642	-	2020	-	2021	\$ -	\$ 595
Northwest	REDWOOD	908702	-	2023	-	2031	\$ -	\$ 45,876
Northwest	REDWOOD	908712	-	2023	-	2031	\$ -	\$ 49,350
Northwest	REDWOOD	908722	-	2020	-	2021	\$ -	\$ 55,924
Northwest	REDWOOD GLF	908732	2021	2021	2026	2025	\$ 2,500	\$ -
Northwest	SANDESTIN	908762	-	2023	-	2031	\$ -	\$ 20,839
Northwest	HIGHLAND CTY	908782	-	2023	-	2031	\$ -	\$ 29,248
Northwest	HIGHLAND CTY GLF	908792	2022	2022	2026	2030	\$ 2,500	\$ 4,585,583
Northwest	NORTHSIDE GLF	908812	2022	2022	2024	2025	\$ 2,500	\$ 1,662,071
Northwest	NORTHSIDE GLF	908852	2025	2023	2024	2025	\$ -	\$ 2,302,871
Northwest	MIRAMAR	908872	-	2021	-	2026	\$ -	\$ 538,069
Northwest	MIRAMAR GLF	908882	2023	2023	2026	2030	\$ 903,905	\$ 1,053,988
Northwest	MIRAMAR	908892	-	2022	-	2031	\$ -	\$ 4,185
Northwest	AIRPORT GLF	908942	2023	2023	2026	2024	\$ 731,124	\$ 1,756,790
Northwest	PHILP INLET	908962	-	2022	-	2025	\$ -	\$ 6,446,664
Northwest	CRYSTAL BCH GLF	908982	2025	2025	2028	2026	\$ -	\$ 10,153
Northwest	OCEAN CITY GLF	909052	2022	2022	2027	2031	\$ 2,500	\$ -
Northwest	CRYSTAL BCH GLF	909062	2022	2022	2023	2031	\$ 454,675	\$ 5,106
Northwest	MIRAMAR GLF	909082	2023	2023	2026	2031	\$ 2,500	\$ -
Northwest	DESTIN GLF	909132	2022	2022	2026	2031	\$ 2,500	\$ -
Northwest	E CRESTVIEW	909192	-	2023	-	2031	\$ -	\$ 464,055
Northwest	VALPARAISO GLF	909232	2021	2021	2023	2024	\$ 1,145,797	\$ 1,922,144
Northwest	VALPARAISO	909242	-	2019	-	2021	\$ -	\$ 31,842
Northwest	VALPARAISO	909252	-	2021	-	2031	\$ -	\$ 4,433

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Region	Substation	Feeder	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
Northwest	VERNON GLF	909522	2021	2021	2028	2025	\$ 2,500	\$ 318,264
Northwest	SUNNY HILLS GLF	909592	2022	2022	2028	2029	\$ 2,500	\$ 15,253
Northwest	SULLIVAN ST	909602	-	2023	-	2031	\$ -	\$ 31,707
Northwest	SULLIVAN ST	909612	-	2023	-	2031	\$ -	\$ 32,920
Northwest	SULLIVAN ST	909622	-	2021	-	2031	\$ -	\$ 28,083
Northwest	SULLIVAN ST	909632	-	2023	-	2031	\$ -	\$ 22,955
Northwest	S CRESTVIEW	909672	-	2023	-	2025	\$ -	\$ 998,746
Northwest	S CRESTVIEW GLF	909682	2022	2022	2023	2024	\$ 1,525,914	\$ 878,641
Northwest	S CRESTVIEW GLF	909692	2021	2021	2023	2024	\$ 2,251,592	\$ 1,701,458
Northwest	SHOAL RIVER	909812	-	2023	-	2026	\$ -	\$ 88,289
Northwest	BONIFAY	909832	-	2021	-	2027	\$ -	\$ (36,606)
Northwest	PARKER	909892	-	2023	-	2031	\$ -	\$ 654,281
Northwest	ANTIOCH RD	909912	-	2023	-	2031	\$ -	\$ 28,790
Northwest	ANTIOCH RD	909942	-	2023	-	2031	\$ -	\$ 31,784
Northwest	W NINE MILE	915602	-	2023	-	2031	\$ -	\$ 33,918
Northwest	W NINE MILE GLF	915612	2025	2025	2028	2031	\$ -	\$ -
Northwest	W NINE MILE GLF	915652	2022	2022	2022	2022	\$ -	\$ 39,183
Northwest	DEVILLIERS	915722	2022	2022	2022	2022	\$ -	\$ 2,402
Northwest	INNERARITY	916902	-	2023	-	2031	\$ -	\$ 38,847
Northwest	BONIFAY	917102	-	2023	-	2029	\$ -	\$ 110,459
Northwest	COLDWATER	929531	2023	2023	2023	2023	\$ 2,500	\$ 314,208
		Credit Adjustment ⁴						\$ (2,249,388)
		Poles ⁵				2024		\$ (4,403,106)
Total						398	\$685,113,076	\$755,379,958

Appendix A- FPL 2023 Project Level Detail
 Distribution Feeder Hardening Program - Capital Expenditures

Distribution Automation

Region	Area	Number of Sites	Actual Installed Number of Sites	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽⁴⁾
Northwest	Fort Walton	17	13	2023	2023	2023	2023	\$ 1,000,000	\$ 1,602,573
Northwest	Panama City	15	30	2023	2023	2023	2023	\$ 900,000	\$ 1,845,221
Northwest	Pensacola	33	14	2023	2023	2023	2023	\$ 2,000,000	\$ 798,255
Total			57					\$3,900,000	\$4,246,049

Sub Total Capital Expenditures	\$ 689,013,076	\$ 759,626,007
Less: Cost of Removal	\$ 94,534,238	\$ 116,396,671
Less: Other Base Related Cost	\$ -	\$ (1,467,577)
Total Clause Capital	\$ 594,478,838	\$ 644,696,913

Notes:

- (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.
- (3) Amounts reflect SPP totals *which include clause spend*.
- (4) Credit is related to engineering overhead cost associated with various projects that were closed out in prior years.
- (5) This cost is associated with concrete poles used for feeder hardening projects stored at the contractor holding site.
 When poles are transferred from storage yard to construction work order the storage yards will be credited and the pole costs will be allocated to specific project where the pole will be installed.

Appendix A- FPL 2023 Project Level Detail
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2023 Actual/Estimated Lateral Project Count	2023 Actual Lateral Project Count	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
North	GARVEY	211061	150	0	30	2022	2022	2024	2025	\$ 13,407,950	\$ 20,087,667
East	ACREAGE	406764	108	75	102	2022	2022	2023	2026	\$ 53,479,502	\$ 31,993,368
West	GOLDEN GATE	504968	105	0	0	2023	2023	2025	2026	\$ 2,604,801	\$ 2,764,796
East	ACREAGE	406762	96	0	70	2022	2022	2024	2026	\$ 22,569,331	\$ 34,546,679
North	BABCOCK	204264	93	93	74	2022	2022	2023	2024	\$ 44,735,424	\$ 45,628,555
North	HIELD	208165	86	73	73	2022	2022	2023	2025	\$ 31,919,472	\$ 31,758,527
Dade	AVOCADO	810064	80	76	34	2022	2022	2023	2024	\$ 33,711,946	\$ 24,617,291
NorthWest	SCENIC HILL GLF	907582	80	41	2022	2022	2022	2024	2025	\$ 28,956,789	\$ 30,755,144
East	LOXAHATCHEE	407666	155	13	1	2021	2021	2023	2026	\$ 5,394,572	\$ 1,291,854
North	SCOTTSMOOR	105061	63	0	0	2023	2023	2024	2025	\$ 2,128,072	\$ 2,166,157
North	TURNPIKE	406161	60	0	0	2023	2023	2025	2025	\$ 2,943,156	\$ 3,407,118
Dade	AVOCADO	810061	59	0	0	2023	2023	2024	2024	\$ 1,349,606	\$ 2,548,764
NorthWest	PARKER GLF	908332	59	0	2	2023	2023	2024	2025	\$ 2,248,209	\$ 991,926
West	SAN CARLOS	507264	59	58	58	2022	2022	2023	2024	\$ 35,729,372	\$ 31,336,530
West	MURDOCK	502067	59	0	0	2023	2023	2025	2025	\$ 2,560,948	\$ 3,187,039
West	HARBOR	503765	51	0	24	2022	2022	2024	2024	\$ 36,786,377	\$ 34,904,027
Broward	BEVERLY	700832	48	0	0	-	2023	-	2025	\$ -	\$ 1,468,849
West	MURDOCK	502062	50	0	0	-	2022	-	2025	\$ -	\$ 3,698,979
East	GERMANTOWN	404836	46	0	0	2023	2023	2025	2025	\$ 637,082	\$ 678,698
NorthWest	BAYOU CHICO GLF	906582	46	0	0	2023	2023	2024	2025	\$ 1,210,209	\$ 1,261,950
West	FRANKLIN	506465	68	11	11	2021	2021	2023	2023	\$ 2,107,999	\$ 2,130,802
West	HYDE PARK	500433	45	0	0	2023	2023	2024	2024	\$ 1,615,099	\$ 1,626,581
North	FELLSMERE	411562	83	25	30	2021	2021	2023	2024	\$ 21,361,264	\$ 13,170,926
Broward	IMAGINATION	704264	42	42	38	2022	2022	2023	2024	\$ 16,635,286	\$ 13,886,795
East	NORTON	404531	42	0	0	2023	2023	2025	2025	\$ 1,460,394	\$ 574,970
Broward	ROHAN	703035	41	0	0	2023	2023	2025	2025	\$ 776,213	\$ 524,300
West	MURDOCK	502065	41	0	0	2023	2023	2025	2026	\$ 3,135,045	\$ 2,790,604
Dade	SOUTH MIAMI	802433	39	0	0	2023	2023	2024	2024	\$ 1,086,185	\$ 945,965
East	JOG	407235	39	0	0	2023	2023	2025	2025	\$ 1,048,884	\$ 1,199,706
Dade	SNAPPER CREEK	808833	43	8	5	2021	2021	2023	2024	\$ 552,426	\$ 1,623,892
East	GREENACRES	401033	39	0	0	-	2023	-	2026	\$ -	\$ 605,353
Broward	RESERVATION	703431	40	0	0	2023	2023	2024	2024	\$ 1,222,621	\$ 759,762
Dade	SEABOARD	803637	38	0	0	2023	2023	2024	2025	\$ 1,240,546	\$ 775,261
East	GOLF	404135	38	0	0	2023	2023	2025	2025	\$ 906,725	\$ 83,892
North	SEBASTIAN	405765	69	20	25	2021	2021	2023	2024	\$ 14,765,454	\$ 10,626,356
Broward	PEMBROKE	702437	37	0	0	-	2023	-	2025	\$ -	\$ 1,083,036
East	LINTON	401935	34	0	24	2022	2022	2024	2024	\$ 14,810,679	\$ 18,023,360
East	BOCA RATON	400736	34	0	0	2023	2023	2025	2025	\$ 463,707	\$ 515,376
Broward	PLANTATION	701635	34	0	0	2022	2022	2024	2024	\$ 1,466,363	\$ 858,474
East	MILITARY TRAIL	403932	33	0	0	2023	2023	2025	2025	\$ 1,292,306	\$ 506,237
Dade	BRANDON	809632	44	15	19	2021	2021	2023	2023	\$ 2,053,496	\$ 3,037,193
Dade	BISCAYNE	801833	34	27	6	2022	2022	2023	2024	\$ 20,037,640	\$ 18,193,091
Broward	PLANTATION	701632	36	11	11	2021	2021	2023	2023	\$ 1,143,380	\$ 2,000,756
Dade	LEMON CITY	807731	42	21	18	2021	2021	2023	2024	\$ 3,749,454	\$ 5,682,139
Broward	VALENCIA	706262	40	0	0	2023	2023	2024	2024	\$ 1,171,418	\$ 397,432
Broward	IMAGINATION	704262	29	0	0	2022	2022	2024	2024	\$ 824,412	\$ 831,160
Broward	SAMPLE ROAD	701037	28	0	0	2023	2023	2025	2025	\$ 896,711	\$ 748,019
Dade	SUNILAND	906535	27	14	12	2021	2021	2023	2023	\$ 1,488,697	\$ 2,466,845
Dade	FULFORD	801436	26	0	0	2023	2023	2024	2024	\$ 773,379	\$ 1,235,274
West	HARBOR	503766	51	0	39	2021	2021	2024	2024	\$ 16,042,204	\$ 15,258,285
Broward	ROHAN	703032	24	23	18	2022	2022	2023	2023	\$ 8,672,064	\$ 11,967,155
Dade	ULETA	806334	32	23	23	2021	2021	2023	2023	\$ 4,009,003	\$ 4,645,488
Dade	BISCAYNE	801834	23	0	6	-	2022	-	2025	\$ -	\$ 13,358,489
Dade	DADE	805433	1	0	0	-	2019	-	2022	\$ -	\$ 64,484
East	LINTON	401931	22	0	3	2022	2022	2024	2024	\$ 8,057,009	\$ 1,643,157
East	HILLSBORO	404732	22	0	0	2022	2022	2025	2025	\$ 308,868	\$ (174,374)
North	MILLS	308063	43	0	0	2023	2023	2024	2024	\$ 755,713	\$ 865,831
East	GREENACRES	401031	32	0	0	2022	2022	2024	2024	\$ 204,683	\$ 8,387
Dade	COCONUT GROVE	800442	38	0	3	2022	2022	2024	2025	\$ 13,754,301	\$ 8,168,926
West	IMPERIAL	507063	19	0	0	-	2019	-	2026	\$ -	\$ 107,019
Broward	SISTRUNK	700139	23	21	6	2022	2022	2024	2024	\$ 9,916,627	\$ 11,828,027
West	VANDERBILT	506765	16	0	0	-	2020	-	2022	\$ -	\$ 155,048
East	ALEXANDER	408562	45	0	0	2023	2023	2024	2025	\$ 1,767,206	\$ 2,423,751
East	OSBORNE	406535	12	0	0	-	2023	-	2026	\$ -	\$ 475,650
West	NAPLES	501239	2	1	1	2020	2020	2023	2024	\$ 1,740,205	\$ 1,991,508
Dade	GOLDEN GLADES	806038	34	0	0	2023	2023	2024	2025	\$ 1,123,321	\$ 1,050,072
West	PINE RIDGE	504368	10	0	0	2023	2023	2024	2025	\$ 1,245,197	\$ 648,644
East	GOLF	404133	9	0	0	-	2023	-	2026	\$ -	\$ 619,724
West	NAPLES	501238	1	1	1	2020	2020	2023	2023	\$ 204,250	\$ 644,615
West	GOLDEN GATE	504963	7	1	3	2020	2020	2023	2024	\$ 1,160,470	\$ 1,651,864
West	GOLDEN GATE	504965	5	1	5	2020	2020	2023	2023	\$ 730,641	\$ 629,513
West	GOLDEN GATE	504962	4	1	2	2020	2020	2023	2024	\$ 761,521	\$ 996,397
Broward	HOLLYWOOD	700237	1	0	0	2019	2019	-	2022	\$ -	\$ 73,051
Dade	LEMON CITY	807734	1	0	0	-	2019	-	2022	\$ -	\$ 59,936
NorthWest	JAY ROAD	907262	2	2	2	2022	2022	2023	2023	\$ 442,418	\$ 501,487
North	TURNPIKE	406163	73	0	0	2023	2023	2024	2024	\$ 2,849,924	\$ 2,780,503
East	QUANTUM	407931	38	0	0	-	2023	-	2026	\$ -	\$ 773,831
West	FT MYERS	501133	2	1	2	2020	2020	2023	2023	\$ 17,510	\$ 80,602
Broward	FLAMINGO	707267	1	1	1	2020	2020	2023	2023	\$ 1,334,968	\$ 1,526,003
Broward	BEVERLY	700839	1	1	1	2019	2019	2023	2024	\$ 2,239,842	\$ 1,025
Dade	WATKINS	811432	1	1	1	2020	2020	2023	2023	\$ 662,209	\$ 315,065
NorthWest	GOULDING	907682	1	1	1	2022	2022	2023	2023	\$ 721,454	\$ 1,344,669
NorthWest	GLENDALE	907912	1	1	1	2022	2022	2023	2023	\$ 286,379	\$ 1,249,001
Broward	FASHION	704663	40	0	0	2023	2023	2024	2024	\$ 1,119,808	\$ 756,595
Dade	CUTLER	802037	28	0	0	2023	2023	2024	2024	\$ 661,983	\$ 1,558,149
Broward	PLAYLAND	701233	67	1	0	2020	2020	2023	2025	\$ 972,398	\$ 1,274,425
Broward	HOLLYWOOD	700234	1	0	1	-	2019	-	2023	\$ -	\$ 599,467
Broward	ROHAN	703034	1	0	0	-	2019	-	2024	\$ -	\$ 471,514
Broward	ELY	702639	1	0	1	-	2019	-	2023	\$ -	\$ 369,640
Broward	HALLANDALE	709932	1	0	1	-	2019	-	2023	\$ -	\$ 361,358
Broward	MOFFETT	704134	1	0	0	-	2019	-	2024	\$ -	\$ 352,899
Broward	PLANTATION	701630	1	0	0	-	2019	-	2024	\$ -	\$ 313,818
Broward	SISTRUNK	700134	1	0	1	-	2019	-	2023	\$ -	\$ 304,576
Broward	STIRLING	701732	1	0	0	-	2019	-	2024	\$ -	\$ 258,299
Broward	FAIRMONT	700733	1	0	0	-	2019	-	2024	\$ -	\$ 256,149
Dade	DOUGLAS	806138	1	0	0	-	2019	-	2024	\$ -	\$ 787,317
Dade	SNAPPER CREEK	808834	1	0	1	-	2019	-	2023	\$ -	\$ 104,093
North	Cox	207061	1	0	0	-	2023	-	2023	\$ -	\$ 1,335,220
North	Courtenay	201931	1	0	0	-	2023	-	2024	\$ -	\$ 588,513
North	Mims	202235	1	0	1	-	2023	-	2023	\$ -	\$ 575,473
North	Geneva	205363	1	0	0	-	2023	-	2025	\$ -	\$ 357,855
North	Wyoming	207361	1	0	0	-	2023	-	2024	\$ -	\$ 280,818
North	Cox	207062	1	0	0	-	2023	-	2025	\$ -	\$ 185,497
North	Highridge	107162	1	0	1	-	2023	-	2023	\$ -	\$ 164,332
North	Macleenny	300963	1	0	1	-	2023	-	2023	\$ -	\$ 126,555

Appendix A- FPL 2023 Project Level Detail
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2023 Actual/Estimated Lateral Project Count	2023 Actual Lateral Project Count	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾	
North	Scottsmoor	105062	1	0	0	-	2023	-	2024	\$ -	\$ 123,470	
North	Tomoka	106062	1	0	0	-	2023	-	2025	\$ -	\$ 86,012	
West	SOLANA	503132	2	2	2	2020	2020	2023	2023	\$ 108,874	\$ 287,292	
NorthWest	GREENWOOD	908412	1	0	0	-	2022	-	2022	\$ -	\$ 58,419	
NorthWest	FAIRFIELD	907762	1	1	1	2022	2022	2023	2023	\$ 302,901	\$ 1,013,609	
Broward	PINEHURST/SPANGLE	700337	1	0	1	-	2019	-	2023	\$ -	\$ 822,187	
Broward	HIATUS	706063	1	0	0	-	2019	-	2024	\$ -	\$ 193,907	
NorthWest	East Crestview	909192	1	0	0	-	2022	-	2022	\$ -	\$ 277,358	
West	WALKER	506035	1	0	0	-	2019	-	2022	\$ -	\$ 238,609	
Broward	PROGRESSO	709263	1	0	0	-	2019	-	2024	\$ -	\$ 301,795	
North	TOMOKA	106063	1	0	0	-	2023	-	2026	\$ -	\$ 29,427	
North	WYOMING	207364	1	0	0	-	2023	-	2026	\$ -	\$ 25,141	
North	EDGEWATER	101935	1	0	0	-	2023	-	2026	\$ -	\$ 22,858	
North	TOLOMATO	107633	1	0	0	-	2023	-	2026	\$ -	\$ 7,837	
Dade	NATOMA	805236	1	0	0	-	2018	-	2026	\$ -	\$ 186,716	
Dade	Lemon City	807733	1	0	0	-	2018	-	2026	\$ -	\$ 50,093	
Dade	COCONUT GROVE	800436	3	0	0	-	2018	-	2022	\$ -	\$ 43,001	
Broward	ELY	702637	1	0	0	-	2019	-	2021	\$ -	\$ 37,698	
Dade	GRAPELAND	802936	1	0	0	-	2019	-	2022	\$ -	\$ 36,626	
West	PAYNE	502835	1	0	0	-	2018	-	2022	\$ -	\$ 36,512	
Broward	HOLMBERG	706465	5	0	0	-	2019	-	2022	\$ -	\$ 35,436	
Dade	Suniland	806533	1	0	0	-	2020	-	2022	\$ -	\$ 33,285	
NorthWest	Pace	907292	1	0	0	-	2021	-	2022	\$ -	\$ 25,642	
West	TUTTLE	504536	2	0	0	-	2019	-	2022	\$ -	\$ 20,179	
Broward	FAIRMONT	700731	2	0	0	-	2018	-	2026	\$ -	\$ 17,208	
West	MURDOCK	502066	57	0	0	-	2022	-	2025	\$ -	\$ 15,652	
Dade	HIALEAH	800732	5	0	0	-	2019	-	2022	\$ -	\$ 11,403	
Dade	TROPICAL	803037	2	0	0	-	2019	-	2022	\$ -	\$ 7,483	
NorthWest	Pace	907722	1	0	0	-	2021	-	2022	\$ -	\$ 6,805	
West	SOLANA	503131	1	0	0	-	2022	-	2022	\$ -	\$ 1,559	
Dade	UNIVERSITY	805033	1	0	0	-	2019	-	2026	\$ -	\$ 1,527	
East	PURDY LANE	404434	1	0	0	-	2019	-	2026	\$ -	\$ 1,332	
Broward	LYONS	701133	2	0	0	-	2019	-	2022	\$ -	\$ 1,327	
Dade	AIRPORT	802631	3	0	0	-	2019	-	2022	\$ -	\$ 1,070	
West	HYDE PARK	500437	1	0	0	-	2019	-	2022	\$ -	\$ 841	
Dade	NATOMA	805234	3	0	0	-	2023	-	2026	\$ -	\$ 473	
West	BOINITA SPRINGS	502166	1	0	0	-	2019	-	2026	\$ -	\$ 466	
Dade	BISCAYNE	801832	1	0	0	-	2019	-	2026	\$ -	\$ 364	
East	LINTON	401932	1	0	0	-	2018	-	2022	\$ -	\$ 207	
Broward	DANIA	701534	1	0	0	-	2019	-	2022	\$ -	\$ 19	
Dade	LAWRENCE	805137	2	0	0	-	2019	-	2022	\$ -	\$ 15	
Dade	ULETA	806336	1	0	0	-	2018	-	2022	\$ -	\$ 4	
East	WESTWARD	404035	4	0	0	-	2019	-	2021	\$ -	\$ 3	
Broward	HOLY CROSS	701937	1	0	0	-	2019	-	2022	\$ -	\$ 3	
Broward	PINEHURST	700335	1	0	0	-	2019	-	2022	\$ -	\$ 1	
Broward	BEVERLY	700840	2	0	0	-	2019	-	2022	\$ -	\$ 1	
Dade	LAWRENCE	805135	1	0	0	-	2019	-	2022	\$ -	\$ 1	
West	WALKER	506033	1	0	0	-	2019	-	2022	\$ -	\$ (1)	
Broward	RESERVATION	703434	1	0	0	-	2019	-	2022	\$ -	\$ (1)	
Dade	GARDEN	804139	1	0	0	-	2019	-	2022	\$ -	\$ (1)	
Dade	SEMINOLA	808533	1	0	0	-	2019	-	2022	\$ -	\$ (10)	
North	INDRIO	407462	1	0	0	-	2018	-	2019	\$ -	\$ (23)	
East	SKYPASS	409435	1	0	0	-	2019	-	2021	\$ -	\$ (11)	
West	BENEVA	504133	2	0	0	-	2019	-	2021	\$ -	\$ (23)	
Dade	GRATIGNY	804534	1	0	0	-	2019	-	2020	\$ -	\$ (24)	
Broward	HOLY CROSS	701940	1	0	0	-	2019	-	2021	\$ -	\$ (32)	
West	PHILLIPPI	503031	3	0	0	-	2022	-	2022	\$ -	\$ (44)	
North	BULOW	102032	1	0	0	-	2019	-	2021	\$ -	\$ (46)	
East	MONET	403736	7	0	0	-	2019	-	2021	\$ -	\$ (149)	
North	HIELD	208167	1	0	0	-	2019	-	2021	\$ -	\$ (152)	
Broward	DRIFTWOOD	702037	1	0	0	-	2019	-	2021	\$ -	\$ (157)	
North	GARVEY	211063	5	0	0	-	2019	-	2022	\$ -	\$ (236)	
North	GATOR	108362	2	0	0	-	2020	-	2022	\$ -	\$ (432)	
Broward	HOLMBERG	706463	7	0	0	-	2019	-	2022	\$ -	\$ (697)	
West	PARK	505363	4	0	0	-	2019	-	2022	\$ -	\$ (1,426)	
West	PHILLIPPI	503032	1	0	0	-	2019	-	2022	\$ -	\$ (1,818)	
Dade	MIAMI SHORES	803437	1	0	0	-	2019	-	2021	\$ -	\$ (1,994)	
Broward	MOFFETT	704136	1	0	0	-	2019	-	2022	\$ -	\$ (2,662)	
West	COLONIAL	502631	6	0	0	-	2019	-	2022	\$ -	\$ (4,577)	
East	LINTON	401934	1	0	0	-	2019	-	2021	\$ -	\$ (5,006)	
West	BENEVA	504135	4	0	0	-	2019	-	2022	\$ -	\$ (6,307)	
Broward	STONEBRIDGE	704761	30	0	0	-	2019	-	2022	\$ -	\$ (6,845)	
Broward	LYONS	701135	3	0	0	-	2019	-	2021	\$ -	\$ (8,171)	
Dade	Weston Village	807831	1	0	0	-	2018	-	2022	\$ -	\$ (14,841)	
North	MINUTEMAN	201832	1	0	0	-	2019	-	2026	\$ -	\$ (16,317)	
Dade	COUNTY LINE	804833	1	0	0	-	2018	-	2022	\$ -	\$ (18,263)	
Dade	Uleta	806537	1	0	0	-	2018	-	2022	\$ -	\$ (19,221)	
Broward	MOTOROLA	704032	1	0	0	-	2019	-	2022	\$ -	\$ (20,098)	
Broward	MOFFETT	704133	1	0	0	-	2019	-	2022	\$ -	\$ (26,817)	
Dade	KENDALL	804332	3	0	0	-	2019	-	2022	\$ -	\$ (28,167)	
Dade	LITTLE RIVER	800637	1	0	0	-	2019	-	2022	\$ -	\$ (31,330)	
East	ACREAGE	406767	4	0	0	-	2020	-	2022	\$ -	\$ (42,935)	
Dade	FULFORD	801435	18	0	0	-	2019	-	2022	\$ -	\$ (46,509)	
North	ST AUGUSTINE	100232	1	0	0	-	2019	-	2026	\$ -	\$ (67,020)	
West	CLARK	500531	1	0	0	-	2019	-	2022	\$ -	\$ (67,179)	
Dade	SUNILAND	806534	1	0	0	-	2018	-	2022	\$ -	\$ (135,662)	
North	ROSEDALE	410762	16	0	0	-	2020	-	2022	\$ -	\$ (211,969)	
East	CALDWELL	408034	1	0	0	-	2020	-	2022	\$ -	\$ (397,204)	
East	PURDY LANE	404431	1	0	0	-	2019	-	2020	\$ -	\$ (48)	
Broward	SAMPLE ROAD	701035	2	0	0	-	2020	-	2022	\$ -	\$ 1	
Dade	BOULEVARD	808735	1	0	0	-	2019	-	2021	\$ -	\$ (1)	
IT ¹											\$ 844,433	
Sub Total Capital Expenditures					839					\$ 522,932,529	\$ 518,523,731	
										Less: Cost of Removal	\$ 36,605,277	\$ 31,692,806
										Less: Other Base Related Cost	\$ -	\$ 859,656
										Total Clause Capital	\$ 486,327,252	\$ 485,971,268

Notes:
 (1) Start year reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the projected and revised estimated/actual when the project will be completed.
 (3) Amounts reflect SPP totals which include clause spend.

Appendix A- FPL 2023 Project Level Detail
 Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2023 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
BRENTWOOD-SCENIC HILLS 115KV [1624] : BRENTWOOD-SCENIC HILLS	1	0	2022	2022	2025	2025	\$ 25,000	\$ 44,198
BYRNEVILLE-EXXON 46KV [4610] : BYRNEVILLE-CENTURY #2 - (Phase 1 of 2)	1	0	2022	2022	2025	2024	\$ 25,000	\$ 38,072
BYRNEVILLE-EXXON 46KV [4610] : CENTURY-EXXON 115 - (Phase 1 of 3)	1	0	2022	2022	2024	2025	\$ 25,000	\$ 61,828
CALLAWAY-SINAI 115KV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 3 of 11)	1	1	2022	2022	2024	2024	\$ 25,000	\$ 156,981
CRIST 115-MONSANTO #2 115KV [1528] : BEAVER CREEK-MONSANTO	4	0	2022	2022	2025	2025	\$ 200,000	\$ 70,597
GREENWOOD-HIGHLAND CITY TRANSMISSION 115KV [1541] : GREENWOOD-HIGHLAND CITY TRANSMISSION ⁴	27	0	2023	2023	2023	2023	\$ -	\$ -
MIRAMAR-SANTA ROSA #1 115KV [1607] : MIRAMAR-SANTA ROSA BEACH (PS) - (Phase 1 of 3) [†]	17	0	2023	2023	2023	2023	\$ -	\$ -
MIRAMAR-SANTA ROSA #1 115KV [1607] : MIRAMAR-SANTA ROSA BEACH (PS) - (Phase 2 of 3) [†]	17	0	2023	2023	2023	2023	\$ -	\$ -
MIRAMAR-SANTA ROSA #1 115KV [1607] : MIRAMAR-SANTA ROSA BEACH (PS) - (Phase 3 of 3) [†]	17	0	2023	2023	2023	2023	\$ -	\$ -
SMITH-GREENWOOD 115KV [1567] : SMITH-NORTH BAY ⁴	5	0	2023	2023	2023	2023	\$ -	\$ -
SMITH-GREENWOOD 115KV [1567] : NORTH BAY-NORTHSIDE ⁴	3	0	2023	2023	2023	2023	\$ -	\$ -
SMITH-GREENWOOD 115KV [1567] : NORTHSIDE-GREENWOOD ⁴	8	0	2023	2023	2023	2023	\$ -	\$ -
TBD: DESIGN, ENGINEERING AND PROCUREMENT FOR 2024 PROJECTS	25	0	2023	2023	2023	2023	\$ 1,495,000	\$ -
Callaway - Wewa Road #1 : Callaway - Wewa Road #1 (Phase 3 of 3)	8	3	2022	2022	2024	2024	\$ 650,000	\$ 765,619
HOLMES CREEK-DE FUNIAK (PS) 115KV : HOLMES CREEK-CHIPLEY TAP (Phase 2 of 3)	2	1	2022	2022	2024	2024	\$ 100,000	\$ 72,990
LAGUNA BEACH-WEST BAY RADIAL 115KV [1555] : LAGUNA BEACH-WEST BAY (Phase 2 of 3)	2	0	2022	2022	2024	2024	\$ 100,000	\$ 41,124
LAGUNA BEACH-WEST BAY RADIAL 115KV [1555] : WEST BAY-MILLERS FERRY (Phase 2 of 4)	3	1	2022	2022	2024	2024	\$ 150,000	\$ 111,162
SINAI-GASKIN (PS) 115KV [1560] : ALTA-GASKIN (PS) (Phase 9 of 9)	17	17	2022	2022	2023	2023	\$ 2,400,000	\$ 2,324,789
HOLMES CREEK-DE FUNIAK (PS) 115KV : HOLMES CREEK-CHIPLEY TAP (Phase 1 of 3)	5	1	2022	2022	2024	2024	\$ 250,000	\$ 198,742
HOLMES CREEK-DE FUNIAK (PS) 115KV : HOLMES CREEK-CHIPLEY TAP (Phase 3 of 3)	2	2	2022	2022	2023	2023	\$ 100,000	\$ 64,153
SINAI-GASKIN (PS) 115KV [1560] : SINAI-ALPHA (Phase 4 of 6)	2	0	2022	2022	2024	2024	\$ 100,000	\$ 1,326
Less: Cost of Removal							5,366,886	8,141,946
Less: Other Base Related Cost							-	96,951
Less: Substation Resiliency							-	1,574,441
Total Clause Capital							29,603,114	40,618,161

Notes:
 (1) Start year reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the projected and revised estimated/actual date when the project will be completed.

Appendix A - FPL 2023 Project Level Detail
 Substation Storm Surge / Flood Mitigation Program

Region	Substation	Substation Type	2023 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2023 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2023 Actual/Estimated Costs ⁽³⁾	2023 Actual Costs ⁽³⁾
St. Johns	St. Augustine	Distribution	2020	2020	2023	2023	\$ 3,200,000	\$ 5,007,070
St. Johns	Lewis	Distribution	2021	2021	2024	2025	\$ -	\$ (4)
Volusia	South Daytona	Distribution	2020	2020	2023	2024	\$ 3,000,000	\$ 749,207
Indian River	Chambers	Distribution	2020	2020	2024	2025	\$ -	\$ 11,614
Indian River	Gracewood	Distribution	2020	2020	2024	2025	\$ 1,000,000	\$ 190,214
Collier	Pine Ridge	Distribution	2020	2020	2023	2023	\$ 800,000	\$ 907,881
Dade	Dumfoundling	Distribution	2024	2025	-	2026	\$ -	\$ -
Sub Total Capital Expenditures						2	\$ 8,000,000	\$ 6,865,982
Less: Cost of Removal							\$ -	\$ 241,442
Less: Other Base Related Cost							\$ -	\$ 76,174
Total Clause Capital							\$ 8,000,000	\$ 6,548,366

Notes:
 (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.

Appendix A- 2023 Project Level Detail
2023 Program O&M

2023 SPP PROGRAMS	Actuals Costs (\$ in millions)
Distribution Inspection Program	\$ 3.5
Transmission Inspection Program	\$ 2.3
Distribution Feeder Hardening Program	\$ 1.2
Distribuion Lateral Hardening Program	\$ 0.0
Transmission Hardening Program	\$ 0.0
Distribution Vegetation Management Program	\$ 77.2
Transmission Vegetation Management Program	\$ 14.5
Substation Storm Surge	\$ (0.1)
Total	\$ 98.7

Appendix B – FPL 2024 Project Level Detail

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	62ND AVE	801733	2021	2021	2025	2025	\$ 1,070,985	\$ 1,170,960.00
East	ACME	405263	2020	2020	2024	2023	\$ 163,118	\$ -
East	ACME	405261	2022	2022	2025	2026	\$ 271,955	\$ 1,836,844.24
Dade	SUNNY ISLES	803932	2022	2022	2025	2025	\$ 750	\$ -
East	ACREAGE	406767	2021	2021	2024	2026	\$ 1,961,885	\$ 3,299,360.00
East	ROSS	408165	2020	2020	2024	2024	\$ 42,386	\$ -
East	ACREAGE	406768	2022	2022	2025	2026	\$ 338,253	\$ 1,610,605.36
East	ADAMS	408463	2021	2021	2024	2025	\$ 644,037	\$ 1,051,704.43
Dade	AIRPORT	802635	2021	2021	2025	2025	\$ 898,584	\$ 36,293.95
Northwest	AIRPORT GLF	908942	2023	2023	2026	2024	\$ 2,193,372	\$ 500,000.00
East	ALEXANDER	408565	2024	2024	2025	2026	\$ 3,552,753	\$ 1,231,688.90
East	ALEXANDER	408561	2024	2024	2025	2026	\$ 3,186,356	\$ 868,259.04
East	BONANZA	413636	2021	2021	2024	2025	\$ 30,523	\$ -
East	ALEXANDER	408562	2021	2021	2024	2026	\$ 1,763,468	\$ 710,363.15
East	ALLAPATTAH	412164	2021	2021	2025	2023	\$ 69,819	\$ -
West	ALLIGATOR	503561	2020	2020	2024	2024	\$ 257,238	\$ 163,382.00
West	ALLIGATOR	503565	2020	2020	2024	2024	\$ 111,215	\$ 232,630.00
West	ALLIGATOR	503566	2022	2022	2024	2026	\$ 387,722	\$ 533,020.25
West	ALVA	504764	2021	2021	2024	2025	\$ 252,045	\$ 3,296,480.00
West	ANGLER	509861	2024	2024	2025	2025	\$ 3,633,501	\$ 833,556.57
Broward	SAMPLE ROAD	701042	2021	2021	2025	2023	\$ 750	\$ -
West	ANGLER	509862	2024	2024	2025	2025	\$ 112,235	\$ 83,640.00
West	ANGLER	509863	2024	2024	2025	2025	\$ 510,670	\$ 880,004.13
Dade	ARCH CREEK	802831	2022	2022	2024	2025	\$ 706,865	\$ 1,463,372.06
East	SHERMAN	406063	2016	2016	2024	2025	\$ 2,500	\$ -
Dade	ARCH CREEK	802837	2021	2021	2025	2025	\$ 655,995	\$ 2,114,921.05
West	VANDERBILT	506766	2015	2015	2024	2025	\$ 2,500	\$ -
East	ATLANTIC	403239	2019	2019	2024	2024	\$ 24,097	\$ 131,299.35
Northwest	REDWOOD GLF	908732	2021	2021	2026	2025	\$ 750	\$ -
Northwest	TURNER GLF	905682	2023	2023	2025	2025	\$ 7,500	\$ -
East	ATLANTIC	403231	2022	2022	2025	2025	\$ 480,147	\$ 2,436,003.57
West	AUBURN	505762	2020	2020	2024	2024	\$ 332,467	\$ 397,094.00
West	AUBURN	505763	2018	2018	2024	2025	\$ 99,583	\$ 203,286.16
Dade	AVOCADO	810064	2024	2024	2026	2026	\$ 7,382,284	\$ 659,701.46
North	BABCOCK	204261	2021	2021	2024	2024	\$ 136,480	\$ 686,863.05
Dade	BANYAN	814434	2024	2024	2025	2024	\$ 1,740,688	\$ 3,481,376.00
North	BARNA	206932	2021	2021	2024	2024	\$ 52,271	\$ 129,933.66
Broward	BASSCREEK	706363	2024	2024	2025	2025	\$ 1,326,912	\$ 271,478.75
Dade	BAUER	814133	2024	2024	2026	2026	\$ 6,994,906	\$ 1,353,528.66

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	BAUER	814131	2019	2019	2025	2026	\$ 1,108,008	\$ 278,850.66
Dade	BEACON	812167	2024	2024	2026	2026	\$ 2,721,193	\$ 88,990.88
Dade	BEACON	812164	2022	2022	2024	2025	\$ 369,679	\$ 941,610.24
East	BEELINE	405331	2021	2021	2025	2025	\$ 3,196,859	\$ 2,140,298.22
East	BEELINE	405337	2021	2021	2025	2026	\$ 2,596,290	\$ 605,997.00
East	BEELINE	405340	2020	2020	2024	2024	\$ 37,196	\$ 110,426.12
East	BEELINE	405333	2020	2020	2024	2024	\$ 85,390	\$ 229,605.53
East	BEELINE	405336	2021	2021	2025	2025	\$ 474,895	\$ 809,840.92
Dade	BELL	810834	2024	2024	2025	2025	\$ 2,069,425	\$ 1,004,326.18
East	BELVEDERE	402536	2021	2021	2024	2025	\$ 255,180	\$ 646,680.00
East	BELVEDERE	402534	2021	2021	2025	2025	\$ 808,112	\$ 2,477,410.00
Broward	ROHAN	703036	2021	2021	2025	2026	\$ 972,144	\$ 932,330.30
East	BELVEDERE	402537	2022	2022	2025	2026	\$ 379,001	\$ 1,086,922.95
West	BENEVA	504137	2022	2022	2025	2026	\$ 440,574	\$ 586,038.25
Broward	BEVERLY	700838	2024	2024	2026	2025	\$ 1,727,907	\$ 995,615.64
Broward	BEVERLY	700843	2022	2022	2025	2025	\$ 329,938	\$ 2,675,330.00
Broward	BEVERLY	700836	2022	2022	2025	2025	\$ 315,044	\$ 1,386,428.89
Broward	BEVERLY	700840	2022	2022	2025	2025	\$ 328,052	\$ 3,061,110.00
Dade	BIRD	806933	2024	2024	2026	2026	\$ 4,852,309	\$ 1,403,114.68
Dade	BIRD	806932	2021	2021	2025	2024	\$ 1,145,588	\$ 3,156,913.76
Dade	BISCAYNE	801831	2020	2020	2025	2026	\$ 2,291,680	\$ 601,442.60
Dade	BLUE LAGOON	810433	2022	2022	2024	2025	\$ 542,158	\$ 913,155.78
East	BOCA RATON	400734	2020	2020	2024	2024	\$ 12,357	\$ 67,333.00
East	BOCA RATON	400736	2020	2020	2024	2024	\$ 252,585	\$ 717,769.78
East	BOCA TEECA	404242	2022	2022	2025	2025	\$ 444,249	\$ 907,312.18
East	BOCA TEECA	404231	2022	2022	2025	2026	\$ 275,385	\$ 777,191.15
East	BONANZA	413632	2022	2022	2025	2025	\$ 343,227	\$ -
East	BONANZA	413635	2022	2022	2025	2025	\$ 336,492	\$ -
East	BONANZA	413634	2022	2022	2025	2025	\$ 328,676	\$ -
East	BONANZA	413633	2022	2022	2025	2025	\$ 176,217	\$ -
East	BONANZA	413631	2022	2022	2025	2025	\$ 107,509	\$ -
Northwest	BONIFAY	909832		2021		2027	\$ -	\$ 360,000.00
Northwest	BONIFAY GLF	917102		2023		2029	\$ -	\$ 340,000.00
West	BONITA SPRINGS	502164	2020	2020	2025	2024	\$ 310,659	\$ 515,032.00
West	BONITA SPRINGS	502165	2019	2019	2025	2026	\$ 358,438	\$ 479,867.00
Dade	BOULEVARD	808734	2021	2021	2025	2025	\$ 884,933	\$ 1,480,793.16
East	BOYNTON	400532	2021	2021	2024	2024	\$ 46,587	\$ 202,672.33
Dade	BRANDON	808631	2019	2019	2025	2024	\$ 1,188,917	\$ 461,545.92
Broward	GOOLSBY	707736	2021	2021	2025	2023	\$ 2,732	\$ -

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Northwest	BRENTWD DIST GLF	906662	2021	2021	2024	2023	\$ 768,779	
West	BUCKEYE	505864	2022	2022	2024	2026	\$ 363,846	\$ 978,804.25
Dade	BUENA VISTA	800332	2021	2021	2025	2024	\$ 469,598	\$ 1,027,165.92
Dade	BUENA VISTA	800336	2021	2021	2025	2026	\$ 279,137	\$ 677,801.30
Broward	SAMPLE ROAD	701040	2021	2021	2024	2027	\$ 2,500	\$ -
Broward	SAWGRASS	707466	2018	2018	2025	2026	\$ 2,500	\$ -
Broward	CYPRESS CREEK	702138	2019	2019	2025	2024	\$ 2,500	\$ 10,000.00
Dade	BUENA VISTA	800335	2021	2021	2025	2026	\$ 506,545	\$ 2,598,835.36
Dade	BUENA VISTA	800334	2021	2021	2025	2025	\$ 412,761	\$ 1,396,010.49
East	BUTTS	405934	2020	2020	2025	2024	\$ 242,821	\$ 531,930.70
East	BUTTS	405933	2023	2023	2025	2025	\$ 1,957,412	\$ 211,792.58
East	BUTTS	405932	2022	2022	2025	2026	\$ 408,906	\$ 846,375.81
East	CALDWELL	408035	2022	2022	2025	2026	\$ 473,906	\$ 1,418,706.31
East	CANAL	414131	2022	2022	2024	2023	\$ 298,678	\$ -
West	CAPRI	504066	2022	2022	2024	2025	\$ 273,242	\$ 554,871.24
West	CASTLE	504661	2020	2020	2025	2024	\$ 487,509	\$ 2,584,898.00
West	CASTLE	504666	2022	2022	2025	2026	\$ 798,911	\$ 212,477.75
East	CATCHMENT	409761	2021	2021	2025	2024	\$ 242,081	\$ 764,902.88
East	CATCHMENT	409765	2021	2021	2025	2026	\$ 450,304	\$ 550,447.28
North	CELERY	200261	2021	2021	2025	2025	\$ 276,090	\$ 21,766.37
East	CHAMBERS	413832	2020	2020	2024	2025	\$ 354,843	\$ -
East	CHAMBERS	413833	2021	2021	2024	2024	\$ 66,977	\$ -
Northwest	CHIPLEY	909222		2021		2027	\$ -	\$ 190,000.00
Northwest	CHIPLEY GLF	909212		2026		2027	\$ -	\$ 450,000.00
Northwest	CHIPLEY GLF	909202		2024		2025	\$ -	\$ 12,363,394.16
North	CITY POINT	201531	2021	2021	2025	2025	\$ 163,260	\$ 55,179.65
West	CLARK	500537	2021	2021	2024	2026	\$ 218,757	\$ 284,025.00
West	CLARK	500531	2021	2021	2024	2024	\$ 20,304	\$ 100,085.00
West	CLARK	500536	2021	2021	2024	2024	\$ 41,425	\$ 198,006.00
West	CLARK	500535	2021	2021	2024	2025	\$ 266,916	\$ 1,373,600.00
North	CLEARLAKE	202831	2021	2021	2024	2024	\$ 22,118	\$ 87,779.61
East	CLEWISTON	402031	2021	2021	2025	2026	\$ 1,332,842	\$ 727,869.73
East	CLINTMOORE	405466	2021	2021	2025	2024	\$ 312,951	\$ 671,310.01
East	COBIA	414332	2022	2022	2024	2025	\$ 290,353	\$ -
East	COBIA	414331	2022	2022	2024	2024	\$ 275,767	\$ 521,157.42
East	COBIA	414333	2022	2022	2024	2025	\$ 417,927	\$ 1,127,400.19
East	COBIA	414335	2022	2022	2024	2025	\$ 364,667	\$ 1,734,680.00
Dade	COCONUT GROVE	800442	2024	2024	2026	2026	\$ 3,706,394	\$ -
Dade	62ND AVE	801738	2021	2021	2025	2026	\$ 444,851	\$ 478,891.60

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	COCONUT GROVE	800435	2022	2022	2025	2026	\$ 3,221,388	\$ 829,953.08
Dade	COCONUT GROVE	800436	2024	2024	2026	2025	\$ 4,090,540	\$ 2,725,269.21
Dade	COCONUT GROVE	800445	2019	2019	2025	2024	\$ 351,806	\$ 1,732,305.52
Dade	COCONUT GROVE	800444	2021	2021	2025	2026	\$ 439,088	\$ 1,091,646.60
Dade	COCONUT GROVE	800431	2022	2022	2025	2026	\$ 264,603	\$ 1,027,731.54
Dade	COCONUT GROVE	800448		2021		2026	\$ -	\$ 1,110,594.87
North	COLLEGE	204632	2021	2021	2024	2024	\$ 230,707	\$ 481,052.10
Broward	COLLINS	707534	2024	2024	2026	2025	\$ 3,063,266	\$ 2,179,357.41
Broward	COLLINS	707532	2021	2021	2025	2025	\$ 755,030	\$ 1,313,760.00
West	COLONIAL	502638	2021	2021	2024	2024	\$ 34,181	\$ 119,020.00
West	COLONIAL	502632	2021	2021	2024	2025	\$ 363,846	\$ 493,635.45
Broward	CONSERVATION	706864	2024	2024	2026	2025	\$ 2,560,329	\$ 1,385,726.67
Broward	COPANS	705638	2021	2021	2025	2026	\$ 1,789,846	\$ 522,821.42
Broward	COPANS	705637	2021	2021	2024	2025	\$ 126,564	\$ 1,007,760.00
Broward	COPANS	705634	2021	2021	2024	2025	\$ 211,764	\$ 427,107.20
Dade	CORAL REEF	805836	2021	2021	2025	2024	\$ 708,567	\$ 1,266,988.80
Dade	SIMPSON	809932	2018	2018	2026	2025	\$ 2,500	\$ 962.50
Dade	CORAL REEF	805831	2021	2021	2025	2025	\$ 547,692	\$ 1,053,320.00
Dade	CORAL REEF	805833		2021		2026	\$ -	\$ 1,113,840.00
East	CORBETT	420062	2023	2023	2025	2026	\$ 5,895,402	\$ 239,368.82
West	CORKSCREW	507463	2021	2021	2025	2024	\$ 718,093	\$ 242,368.00
West	CORKSCREW	507464	2021	2021	2025	2025	\$ 985,502	\$ 84,772.00
West	CORKSCREW	507461	2018	2018	2024	2024	\$ 33,875	\$ 120,102.00
West	CORKSCREW	507467		2024		2025	\$ -	\$ 426,151.11
West	CORTEZ	500635	2019	2019	2025	2025	\$ 1,411,103	\$ 748,203.00
West	CORTEZ	500634	2022	2022	2024	2025	\$ 322,115	\$ 643,808.94
West	CORTEZ	500636	2022	2022	2024	2025	\$ 396,598	\$ 785,234.45
Dade	COUNTRY CLUB	805933	2021	2021	2025	2024	\$ 739,706	\$ 1,235,314.08
Dade	COUNTY LINE	804832	2021	2021	2025	2024	\$ 480,244	\$ 624,444.48
West	IONA	501766	2022	2022	2024	2024	\$ 485,672	\$ 458,768.00
Dade	COUNTY LINE	804833	2021	2021	2025	2025	\$ 576,186	\$ 911,704.02
East	COVE	408263	2021	2021	2025	2025	\$ 3,096,147	\$ 1,013,797.92
East	COVE	408261	2021	2021	2025	2024	\$ 358,565	\$ 297,611.86
West	EDISON	503637	2022	2022	2025	2024	\$ 318,238	\$ 304,042.00
East	COVE	408265	2021	2021	2025	2025	\$ 299,729	\$ 1,220,205.26
East	CRANE	407167	2021	2021	2025	2024	\$ 268,990	\$ 3,239,390.63
Broward	CULLUM	707132	2021	2021	2024	2025	\$ 162,465	\$ 839,800.00
Dade	CUTLER	802032	2020	2020	2025	2026	\$ 3,224,385	\$ 779,801.44
Dade	CUTLER	802031	2022	2022	2025	2024	\$ 373,831	\$ 1,919,337.20

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	CUTLER	802036	2021	2021	2025	2025	\$ 381,400	\$ 17,711.45
Dade	CUTLER	802037	2022	2022	2025	2026	\$ 2,183,052	\$ 472,669.78
Dade	CUTLER	802035	2022	2022	2025	2026	\$ 276,815	\$ 1,403,040.00
East	ROSS	408162	2022	2022	2025	2024	\$ 396,554	\$ 399,958.02
East	OAKES	406233	2021	2021	2025	2024	\$ 311,067	\$ 316,465.10
Broward	CYPRESS CREEK	702140	2024	2024	2025	2025	\$ 1,346,840	\$ 862,240.00
Broward	CYPRESS CREEK	702135	2024	2024	2025	2024	\$ 2,660,544	\$ 5,040,805.44
Dade	DADE	805438	2020	2020	2025	2025	\$ 4,424,164	\$ 1,381,492.91
Dade	DADE	805435	2024	2024	2025	2026	\$ 1,783,126	\$ 311,091.00
Dade	DADE	805432	2020	2020	2025	2026	\$ 430,917	\$ 1,011,894.18
Dade	DADE	805434	2022	2022	2025	2026	\$ 256,437	\$ 1,018,590.00
Dade	DADELAND	807531	2024	2024	2026	2026	\$ 4,368,502	\$ 833,158.26
Dade	DADELAND	807536	2020	2020	2024	2025	\$ 750	\$ 1,642,519.00
West	EDISON	503635	2020	2020	2024	2024	\$ 309,658	\$ 326,764.00
North	DAIRY	205536	2022	2022	2024	2024	\$ 19,738	\$ 102,161.58
Dade	FRONTON	801139	2021	2021	2025	2024	\$ 574,685	\$ 612,377.92
Broward	DANIA	701538	2021	2021	2025	2025	\$ 308,410	\$ 1,399,204.36
Broward	DAVIE	702531	2021	2021	2025	2025	\$ 2,135,499	\$ 814,145.89
Broward	DAVIE	702532	2021	2021	2025	2025	\$ 960,629	\$ 778,432.64
Broward	DAVIE	702536	2021	2021	2025	2025	\$ 493,740	\$ 439,301.97
Dade	DEAUVILLE	801938	2021	2021	2025	2024	\$ 463,281	\$ 2,368,816.56
West	DEEPCREEK	506365	2021	2021	2024	2024	\$ 277,374	\$ 163,382.00
Broward	DEERFIELD BEACH	703540	2021	2021	2025	2025	\$ 503,959	\$ 121,366.97
Broward	DEERFIELD BEACH	703538	2021	2021	2025	2025	\$ 190,561	\$ 1,793,160.00
East	DATURA ST	400232	2021	2021	2025	2024	\$ 920,626	\$ 984,408.46
East	DELTRAIL	405861	2021	2021	2024	2024	\$ 104,173	\$ 297,611.86
East	DELTRAIL	405869	2021	2021	2025	2026	\$ 446,411	\$ 710,868.15
Dade	GRATIGNY	804533	2024	2024	2025	2026	\$ 918,470	\$ 890,851.50
North	DERBY	210134	2022	2022	2024	2024	\$ 140,943	\$ 703,724.67
West	DORR FIELD	504262	2020	2020	2024	2025	\$ 1,650,240	\$ 311,177.79
Dade	DOUGLAS	806137	2024	2024	2026	2026	\$ 3,706,394	\$ 1,158,955.38
Dade	DOUGLAS	806138	2024	2024	2026	2026	\$ 3,680,494	\$ 1,284,711.56
Dade	DOUGLAS	806136	2022	2022	2025	2025	\$ 1,715,576	\$ 368,746.53
Dade	DOUGLAS	806134	2022	2022	2025	2026	\$ 2,644,535	\$ 1,339,388.16
Dade	WESTON VILLAGE	807836	2022	2022	2024	2024	\$ 550,050	\$ 601,819.68
Dade	DOUGLAS	806141	2021	2021	2025	2024	\$ 210,844	\$ 394,425.68
Dade	DOUGLAS	806133	2022	2022	2025	2026	\$ 917,721	\$ 242,273.90
Dade	DOUGLAS	806143	2022	2022	2025	2026	\$ 335,499	\$ 646,315.12
Broward	DRIFTWOOD	702037	2021	2021	2025	2026	\$ 540,586	\$ 684,070.00

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Broward	DRIFTWOOD	702034	2021	2021	2025	2025	\$ 766,419	\$ 1,396,300.84
Dade	DUMFOUNDLING	809833	2022	2022	2024	2023	\$ 235,091	\$ -
Northwest	E CRESTVIEW	909192		2023		2031	\$ -	\$ 250,000.00
North	EAGLE	102961	2020	2020	2024	2024	\$ 77,563	\$ 431,459.10
Northwest	EAST BAY GLF	905632	2022	2022	2024	2024	\$ 750	\$ 3,177,550.00
Northwest	EAST BAY GLF	905592	2022	2022	2024	2024	\$ 750	\$ 2,885,460.00
Northwest	EAST BAY GLF	905542		2024		2025	\$ -	\$ 5,270,000.00
Northwest	EAST BAY GLF	905832		2024		2026	\$ -	\$ 7,140,000.00
Northwest	EASTGATE	907622		2024		2031	\$ -	\$ 545,000.00
Northwest	EASTGATE	907632		2024		2031	\$ -	\$ 629,000.00
Northwest	EASTGATE	907642		2023		2031	\$ -	\$ 808,000.00
Northwest	EASTGATE	906482		2023		2031	\$ -	\$ 1,913,000.00
Northwest	EASTGATE	907352		2024		2031	\$ -	\$ 3,009,000.00
North	EAU GALLIE	201035	2020	2020	2024	2024	\$ 79,150	\$ 373,931.22
East	EDEN	411036	2022	2022	2024	2023	\$ 299,043	\$ -
East	EDEN	411033	2021	2021	2024	2023	\$ 73,403	\$ -
North	EDGEWATER	101939	2023	2023	2025	2023	\$ 2,881,929	\$ -
North	EDGEWATER	101936	2021	2021	2024	2024	\$ 267,405	\$ 1,149,565.74
West	EDISON	503632	2022	2022	2025	2025	\$ 406,904	\$ 168,502.57
West	EDISON	503634	2020	2020	2024	2024	\$ 31,936	\$ 127,676.00
Northwest	ELLYSON GLF	905342	2023	2023	2026	2024	\$ 2,504,377	\$ 2,980,000.00
Broward	ELY	702637	2021	2021	2025	2026	\$ 850,114	\$ 2,203,880.00
West	ENGLEWOOD	500766	2020	2020	2024	2023	\$ 236,865	\$ -
West	ENGLEWOOD	500761	2020	2020	2024	2023	\$ 97,543	\$ -
West	ENGLEWOOD	500762	2021	2021	2025	2025	\$ 624,667	\$ 1,668,987.71
East	ROSS	408163	2020	2020	2024	2024	\$ 45,105	\$ 49,826.42
West	ESTERO	503962	2021	2021	2025	2025	\$ 878,075	\$ 467,840.00
West	ESTERO	503963	2021	2021	2024	2025	\$ 444,773	\$ 93,519.97
West	ESTERO	503969	2021	2021	2025	2025	\$ 412,209	\$ 1,694,740.00
Dade	EUREKA	811265	2021	2021	2025	2025	\$ 634,851	\$ 233,442.69
East	EVERNIA	411862	2021	2021	2025	2024	\$ 1,007,128	\$ 10,000.00
Northwest	FAIRFIELD GLF	907772	2022	2022	2024	2024	\$ 323,006	\$ 1,715,000.00
Broward	FAIRMONT	700735	2021	2021	2025	2025	\$ 664,771	\$ 2,652,450.00
Broward	FAIRMONT	700733	2022	2022	2025	2025	\$ 597,635	\$ 1,753,860.00
Dade	FIREHOUSE	813135	2021	2021	2025	2026	\$ 397,879	\$ 980,219.46
Dade	FLAGAMI	808066	2024	2024	2026	2026	\$ 3,060,310	\$ 533,945.28
Dade	FLAGAMI	808065	2024	2024	2025	2026	\$ 2,212,973	\$ 421,763.98
Dade	FLAGAMI	808067	2024	2024	2025	2026	\$ 1,294,747	\$ 439,298.20
East	FOUNTAIN	405635	2021	2021	2025	2025	\$ 260,530	\$ 36,292.49

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West	FRANKLIN	506463	2021	2021	2024	2024	\$ 358,796	\$ 48,690.00
West	FRANKLIN	506466		2024		2025	\$ -	\$ 646,516.64
North	FRONTENAC	203034	2021	2021	2024	2024	\$ 112,477	\$ 558,913.11
Broward	HIGHLANDS	703836	2024	2024	2026	2025	\$ 91,225	\$ 53,424.69
Dade	FRONTON	801131	2024	2024	2025	2024	\$ 1,764,272	\$ 6,061,938.08
Dade	FRONTON	801132	2022	2022	2025	2026	\$ 314,647	\$ 1,329,190.00
Dade	FRONTON	801135	2022	2022	2025	2026	\$ 430,842	\$ 941,568.76
West	FRUITVILLE	501065	2021	2021	2024	2024	\$ 19,692	\$ 89,806.00
Dade	SIMPSON	809935	2021	2021	2025	2024	\$ 165,132	\$ 190,048.32
West	FT MYERS	501134	2022	2022	2025	2025	\$ 435,983	\$ 890,001.81
West	FT MYERS	501131	2020	2020	2024	2024	\$ 139,619	\$ 161,218.00
Dade	GALLOWAY	805740	2024	2024	2026	2026	\$ 5,431,110	\$ 1,231,354.74
Dade	GALLOWAY	805732	2024	2024	2026	2026	\$ 5,667,246	\$ 1,625,026.26
East	SANDALFOOT	405031	2021	2021	2024	2024	\$ 255,736	\$ 297,611.86
Dade	GALLOWAY	805737	2024	2024	2025	2026	\$ 2,687,986	\$ 1,206,467.46
Dade	GALLOWAY	805738	2022	2022	2025	2026	\$ 477,964	\$ 702,688.58
Dade	GARDEN	804138	2020	2020	2025	2026	\$ 4,541,408	\$ 1,307,147.82
Dade	GARDEN	804136	2022	2022	2025	2026	\$ 3,264,839	\$ 840,322.78
Dade	GARDEN	804135	2020	2020	2024	2026	\$ 1,997,261	\$ 567,693.94
Dade	GARDEN	804134	2024	2024	2026	2025	\$ 3,701,600	\$ 1,702,331.43
Dade	GARDEN	804137	2022	2022	2025	2024	\$ 249,171	\$ 1,307,713.44
North	COURTENAY	201934	2019	2019	2024	2024	\$ 136,282	\$ 159,689.46
Dade	GARDEN	804139	2021	2021	2025	2024	\$ 892,155	\$ 2,865,808.00
Dade	GARDEN	804141	2022	2022	2025	2026	\$ 287,752	\$ 594,089.54
Dade	GARDEN	804132	2022	2022	2025	2025	\$ 437,659	\$ 973,548.91
North	GARVEY	211061	2021	2021	2024	2024	\$ 28,962	\$ 120,510.99
North	GATOR	108363	2019	2019	2024	2024	\$ 20,631	\$ 103,153.44
North	GENEVA	205361	2020	2020	2024	2024	\$ 42,749	\$ 202,835.37
East	GERMANTOWN	404834	2020	2020	2024	2024	\$ 47,823	\$ 179,779.11
East	GERMANTOWN	404836	2020	2020	2024	2024	\$ 104,544	\$ 343,398.30
East	GERMANTOWN	404832	2020	2020	2024	2024	\$ 116,530	\$ 358,211.56
East	GERMANTOWN	404831	2021	2021	2024	2026	\$ 433,374	\$ 1,167,722.55
East	GERMANTOWN	404833	2022	2022	2025	2025	\$ 473,165	\$ 1,386,373.00
East	GIFFORD	412063	2021	2021	2025	2023	\$ 659,416	\$ -
East	GIFFORD	412062	2021	2021	2025	2024	\$ 498,728	\$ 570,983.84
Dade	GLADEVIEW	802234	2022	2022	2025	2026	\$ 2,270,212	\$ 1,465,709.96
Dade	GLADEVIEW	802236	2024	2024	2026	2024	\$ 7,284,982	\$ 15,948,577.56
Dade	GLADEVIEW	802240	2022	2022	2025	2025	\$ 774,287	\$ 1,680,264.71
Dade	GLADEVIEW	802237	2022	2022	2025	2025	\$ 295,656	\$ 2,237,739.78

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West	GLADIOLUS	507667	2024	2024	2026	2025	\$ 1,571,120	\$ 604,881.20
West	GLADIOLUS	507663	2021	2021	2025	2024	\$ 496,252	\$ 983,538.00
West	GOLDEN GATE	504963	2020	2020	2025	2023	\$ 252,580	\$ -
West	GOLDEN GATE	504966	2020	2020	2024	2024	\$ 35,201	\$ 143,906.00
West	GOLDEN GATE	504964	2022	2022	2025	2025	\$ 439,350	\$ 1,653,080.00
West	GOLDEN GATE	504969	2022	2022	2024	2025	\$ 288,036	\$ 1,175,977.11
Dade	GOLDEN GLADES	806032	2022	2022	2024	2025	\$ 654,593	\$ 1,227,896.92
Dade	GOLDEN GLADES	806037	2022	2022	2024	2025	\$ 680,729	\$ 1,404,721.04
Dade	GOLDEN GLADES	806036	2022	2022	2024	2025	\$ 523,914	\$ 1,276,675.99
East	PORT SEWALL	404934	2020	2020	2024	2024	\$ 212,945	\$ 255,865.40
Dade	GOLDEN GLADES	806038	2022	2022	2024	2025	\$ 253,478	\$ 1,964,809.28
East	GOLF	404131	2019	2019	2024	2024	\$ 127,899	\$ 262,598.70
East	GOLF	404139	2020	2020	2024	2024	\$ 243,549	\$ 538,664.00
West	TUTTLE	504532	2021	2021	2025	2025	\$ 885,557	\$ 802,105.54
Dade	WATKINS	811435	2022	2022	2024	2025	\$ 455,766	\$ 415,783.49
Broward	BEVERLY	700835	2022	2022	2025	2025	\$ 386,263	\$ 353,357.90
East	GOLF	404138	2022	2022	2025	2025	\$ 362,813	\$ 1,476,280.00
West	ONECO	502934	2021	2021	2025	2025	\$ 495,365	\$ 460,726.42
Broward	MOTOROLA	704062	2021	2021	2025	2025	\$ 1,104,428	\$ 1,404,880.00
Dade	SPOONBILL	811163	2021	2021	2024	2025	\$ 1,077,218	\$ 1,891,760.00
Broward	LAKEVIEW	704937	2021	2021	2025	2025	\$ 651,392	\$ 1,064,930.00
Dade	62ND AVE	801735	2021	2021	2025	2025	\$ 793,114	\$ 774,948.42
East	GOLF	404137	2022	2022	2025	2025	\$ 330,560	\$ 1,298,752.57
Dade	GOULDS	807336	2024	2024	2025	2025	\$ 2,361,352	\$ 925,350.55
Dade	GOULDS	807338	2024	2024	2025	2025	\$ 2,437,828	\$ 1,268,546.14
Dade	GOULDS	807340	2024	2024	2025	2025	\$ 708,406	\$ 350,454.38
Dade	GOULDS	807333	2021	2021	2025	2024	\$ 389,264	\$ 1,579,211.04
East	GRAMERCY	410533	2022	2022	2025	2026	\$ 3,206,745	\$ 3,022,600.00
East	GRAMERCY	410532	2021	2021	2024	2024	\$ 22,490	\$ 84,166.25
West	GRANADA	506563	2021	2021	2025	2024	\$ 1,062,416	\$ 247,778.00
West	IMPERIAL	507061	2022	2022	2025	2025	\$ 434,758	\$ 447,604.47
North	GRANDVIEW	201431	2021	2021	2024	2024	\$ 428,754	\$ 1,808,160.78
Dade	COUNTY LINE	804836	2021	2021	2025	2025	\$ 1,072,767	\$ 1,577,580.00
West	SOLANA	503135	2020	2020	2024	2025	\$ 222,503	\$ 465,800.00
Broward	TIMBERLAKE	705236	2021	2021	2025	2025	\$ 802,129	\$ 831,857.33
Broward	STIRLING	701738	2021	2021	2025	2025	\$ 485,704	\$ 660,960.00
North	GRANT	208763	2021	2021	2024	2024	\$ 40,170	\$ 199,363.86
North	GRANT	208761	2020	2020	2024	2024	\$ 80,837	\$ 254,908.02
Dade	GRAPELAND	802933	2015	2015	2025	2026	\$ 489,872	\$ 925,919.94

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Dade	GRAPELAND	802934	2021	2021	2025	2026	\$ 276,740	\$ 738,888.26
Dade	GRAPELAND	802932	2021	2021	2025	2025	\$ 534,482	\$ 566,185.62
Dade	SNAPPER CREEK	808831	2021	2021	2025	2025	\$ 948,054	\$ 1,022,618.34
East	HOMELAND	408663	2019	2019	2024	2025	\$ 365,285	\$ 620,160.00
Dade	GRAPELAND	802931	2021	2021	2025	2025	\$ 275,916	\$ 590,575.15
Dade	GRAPELAND	802936	2021	2021	2025	2026	\$ 349,596	\$ 1,759,643.82
Dade	GRAPELAND	802935	2021	2021	2026	2026	\$ 2,500	\$ 878,219.32
Dade	GRATIGNY	804531	2022	2022	2025	2026	\$ 202,723	\$ 549,594.10
Dade	GRATIGNY	804534	2020	2020	2024	2026	\$ 202,723	\$ 549,594.10
Dade	GRATIGNY	804538	2022	2022	2025	2025	\$ 317,794	\$ 795,563.38
Dade	GRATIGNY	804539	2020	2020	2025	2025	\$ 281,235	\$ 2,152,086.06
Dade	FIREHOUSE	813139	2021	2021	2025	2026	\$ 750	\$ -
East	GREENACRES	401034	2021	2021	2025	2025	\$ 691,674	\$ 196,757.13
East	GREENACRES	401032	2020	2020	2024	2024	\$ 60,428	\$ 315,791.77
East	GREENACRES	401031	2021	2021	2025	2026	\$ 393,274	\$ 2,469,460.00
East	GREENACRES	401033	2020	2020	2024	2025	\$ 320,922	\$ 1,336,341.22
Dade	HAINLIN	806432	2021	2021	2025	2025	\$ 1,670,633	\$ 399,233.45
Dade	NEWTON	810366	2011	2011	2024	2023	\$ 2,500	\$ -
Dade	SUNILAND	806533	2016	2016	2024	2021	\$ 2,500	\$ -
Dade	TROPICAL	803034	2015	2015	2024	2023	\$ 2,500	\$ -
Dade	HAINLIN	806433	2021	2021	2024	2025	\$ 5,286,197	\$ 3,615,167.77
Dade	PENNSUCO	807162	2018	2018	2024	2023	\$ 2,500	\$ -
Dade	COCONUT GROVE	800434	2017	2017	2024	2021	\$ 2,500	\$ -
Broward	HALLANDALE	700934	2022	2022	2025	2024	\$ 354,587	\$ 4,111,680.32
Dade	EUREKA	811261	2020	2020	2024	2021	\$ 2,500	\$ -
Broward	HALLANDALE	700932	2021	2021	2024	2024	\$ 420,666	\$ 3,618,459.68
East	HAMLET	409866	2023	2023	2025	2023	\$ 4,829,293	\$ -
Dade	NATOMA	805240	2016	2016	2024	2023	\$ 2,500	\$ -
North	TITUSVILLE	200333	2019	2019	2024	2024	\$ 53,858	\$ 81,332.52
Dade	RED ROAD	806840	2020	2020	2024	2023	\$ 2,500	\$ -
East	HAMLET	409863	2021	2021	2025	2026	\$ 474,401	\$ 567,448.86
North	HARRIS	203637	2020	2020	2024	2024	\$ 112,378	\$ 344,175.42
Dade	DADE	805439	2020	2020	2026	2023	\$ 2,500	\$ -
Dade	COURT	809663	2016	2016	2026	2023	\$ 2,500	\$ -
Dade	HAUOVER	804735	2021	2021	2025	2025	\$ 78,512	\$ 152,144.24
Dade	SPOONBILL	811162	2016	2016	2024	2023	\$ 2,500	\$ -
Dade	NORMANDY BEACH	801037	2021	2021	2026	2026	\$ 2,500	\$ -
Broward	HAWKINS	702933	2021	2021	2025	2025	\$ 361,546	\$ 513,341.63
Dade	HIALEAH	800741	2023	2023	2025	2025	\$ 3,045,127	\$ 1,442,466.75

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	HIALEAH	800734	2022	2022	2025	2025	\$ 1,145,833	\$ 1,497,052.85
Dade	SPOONBILL	811161	2014	2014	2026	2026	\$ 2,500	\$ -
Dade	EUREKA	811262	2015	2015	2024	2023	\$ 2,500	\$ -
North	HIELD	208166	2021	2021	2024	2024	\$ 107,121	\$ 338,224.26
North	HIELD	208164	2020	2020	2024	2024	\$ 405,472	\$ 885,730.98
Broward	HIGHLANDS	703833	2022	2022	2025	2025	\$ 284,216	\$ 2,663,975.93
East	HILLCREST	400437	2024	2023	2026	2024	\$ 1,853,610	\$ 109,079.46
East	HILLCREST	400431	2021	2021	2025	2026	\$ 318,388	\$ 850,920.79
East	HILLSBORO	404738	2022	2022	2025	2025	\$ 2,135,977	\$ 1,795,959.64
East	HILLSBORO	404734	2022	2022	2025	2025	\$ 2,080,413	\$ 1,762,777.94
East	HILLSBORO	404733	2021	2021	2024	2025	\$ 333,279	\$ 525,204.13
East	HILLSBORO	404735	2021	2021	2024	2026	\$ 434,980	\$ 1,118,064.47
North	HOLLY HILL	101033	2020	2020	2025	2024	\$ 1,100,965	\$ 1,939,086.30
Broward	HOLY CROSS	701936	2024	2024	2025	2025	\$ 2,397,920	\$ 572,863.71
East	HOMELAND	408662	2021	2021	2025	2025	\$ 3,139,156	\$ 2,303,281.71
East	HOMELAND	408669	2021	2021	2025	2025	\$ 455,232	\$ 10,628.51
East	HOMELAND	408667	2021	2021	2024	2024	\$ 296,701	\$ 232,972.18
East	HOMELAND	408668	2021	2021	2024	2025	\$ 1,130,996	\$ 1,985,600.00
East	HOMELAND	408665	2021	2021	2025	2025	\$ 260,927	\$ 850,540.36
Dade	HOMESTEAD	803237	2024	2024	2026	2026	\$ 11,452,559	\$ 196,270.14
Dade	HOMESTEAD	803235	2021	2021	2025	2024	\$ 298,016	\$ 1,500,024.24
Dade	HOMESTEAD	803234	2021	2021	2025	2025	\$ 243,477	\$ 1,096,160.00
Broward	HUNTINGTON	708162	2022	2022	2025	2025	\$ 296,508	\$ 2,039,429.64
West	SAN CARLOS	507262	2020	2020	2024	2024	\$ 32,650	\$ 58,428.00
West	HYDE PARK	500431	2021	2021	2025	2025	\$ 534,626	\$ 28,951.62
West	HYDE PARK	500434	2020	2020	2025	2024	\$ 238,493	\$ 384,110.00
West	HYDE PARK	500433	2021	2021	2025	2024	\$ 315,550	\$ 733,596.00
West	HYDE PARK	500436	2021	2021	2025	2024	\$ 367,491	\$ 1,107,968.00
East	IBM	404333	2022	2022	2025	2025	\$ 2,046,385	\$ 888,906.70
East	IBM	404337	2022	2022	2025	2025	\$ 1,906,129	\$ 865,316.58
East	IBM	404334	2021	2021	2025	2025	\$ 393,195	\$ 291,117.59
West	IMPERIAL	507063	2020	2020	2024	2024	\$ 366,805	\$ 877,502.00
East	LINTON	401935	2019	2019	2024	2023	\$ 15,200	\$ -
North	INDIALANTIC	203232	2020	2020	2024	2024	\$ 31,541	\$ 155,226.09
Dade	INDIAN CREEK	806237	2024	2024	2026	2026	\$ 4,089,814	\$ 857,857.00
Dade	INDUSTRIAL	804635	2024	2024	2025	2025	\$ 651,769	\$ 284,254.22
Dade	INDUSTRIAL	804631	2022	2022	2025	2026	\$ 363,717	\$ 811,476.16
Dade	INTERNATIONAL	810266	2024	2024	2026	2026	\$ 3,790,234	\$ 400,647.50
Dade	INTERNATIONAL	810263	2024	2024	2026	2025	\$ 2,916,190	\$ 1,316,163.80

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
West	IONA	501764	2020	2020	2024	2024	\$ 43,874	\$ 223,974.00
West	ITALY	510932		2024		2025	\$ -	\$ 152,881.19
Dade	IVES	806739	2022	2022	2024	2024	\$ 348,776	\$ 214,181.44
North	AURORA	202534	2021	2021	2024	2024	\$ 39,774	\$ 78,356.94
Dade	IVES	806735	2022	2022	2024	2025	\$ 550,050	\$ 638,483.17
Dade	IVES	806732	2022	2022	2024	2025	\$ 445,506	\$ 1,586,920.00
Dade	IVES	806737	2022	2022	2024	2025	\$ 480,212	\$ 1,862,895.87
Dade	IVES	806731	2022	2022	2024	2024	\$ 421,028	\$ 2,125,977.04
Dade	IVES	806733	2022	2022	2024	2024	\$ 471,072	\$ 2,354,487.52
East	MILITARY TRAIL	403031	2020	2020	2024	2023	\$ 15,817	\$ -
East	MILITARY TRAIL	403032	2020	2020	2024	2023	\$ 750	\$ -
West	IXORA	507862	2022	2022	2024	2023	\$ 442,362	\$ -
Dade	JACKSON	813534	2024	2024	2026	2026	\$ 3,133,199	\$ 686,662.68
Dade	JACKSON	813533	2024	2024	2026	2026	\$ 2,785,065	\$ 733,232.06
Dade	JASMINE	810562	2022	2022	2025	2025	\$ 812,242	\$ 14,227.23
Dade	JASMINE	810566	2021	2021	2024	2025	\$ 351,955	\$ 1,491,920.00
East	JENSEN	403432	2021	2021	2024	2023	\$ 43,004	\$ -
East	JENSEN	403434	2021	2021	2025	2025	\$ 693,963	\$ 8,554.66
East	JENSEN	403437	2021	2021	2025	2023	\$ 325,617	\$ -
East	JENSEN	403439	2021	2021	2025	2025	\$ 402,975	\$ 820,890.00
West	JETPORT	505066	2024	2024	2025	2026	\$ 7,237,038	\$ 393,577.50
East	JOG	407232	2022	2022	2025	2025	\$ 251,102	\$ 1,100,180.82
East	JOG	407231	2022	2022	2025	2026	\$ 332,847	\$ 1,740,053.05
East	JUNO BEACH	402632	2019	2019	2024	2024	\$ 11,369	\$ 61,946.36
East	JUNO BEACH	402636	2021	2021	2025	2024	\$ 46,587	\$ 252,498.75
East	JUNO BEACH	402637	2021	2021	2024	2024	\$ 28,546	\$ 139,379.31
East	JUNO BEACH	402638	2020	2020	2024	2024	\$ 283,046	\$ 5,125,387.96
East	JUPITER	401836	2023	2023	2025	2025	\$ 2,678,040	\$ 12,443.14
East	JUPITER	401833	2020	2020	2024	2024	\$ 157,680	\$ 393,224.72
East	JUPITER	401831	2022	2022	2025	2026	\$ 384,315	\$ 1,113,687.82
East	JUPITER	401834	2022	2022	2025	2026	\$ 458,892	\$ 1,309,626.85
East	WESTWARD	404036	2022	2022	2025	2026	\$ 463,032	\$ 491,867.57
North	COX	207064	2020	2020	2024	2024	\$ 30,351	\$ 62,487.18
East	WESTWARD	404039	2022	2022	2025	2026	\$ 354,410	\$ 387,333.08
North	KACIE	104735	2022	2022	2024	2024	\$ 32,831	\$ 103,153.44
West	KELLY	510662	2024	2024	2025	2025	\$ 3,682,246	\$ 1,417,664.71
West	KELLY	510663	2022	2022	2025	2026	\$ 750	\$ 426,037.50
Dade	KENDALL	804331	2022	2022	2025	2026	\$ 2,937,456	\$ 767,734.88
Dade	KENDALL	804334	2022	2022	2025	2026	\$ 299,514	\$ 814,869.88

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	KENDALL	804333	2022	2022	2025	2026	\$ 267,375	\$ 801,106.46
East	BOCA TEECA	404235	2021	2021	2024	2026	\$ 369,981	\$ 402,314.68
Dade	KEY BISCAYNE	805331	2021	2021	2025	2026	\$ 4,465,743	\$ 1,417,255.18
Dade	KEY BISCAYNE	805334	2024	2024	2026	2026	\$ 889,253	\$ -
Dade	KEY BISCAYNE	805335	2022	2022	2025	2026	\$ 3,212,784	\$ -
Dade	KEY BISCAYNE	805333	2022	2022	2025	2026	\$ 256,213	\$ -
Dade	KEY BISCAYNE	805336	2022	2022	2025	2026	\$ 217,256	\$ -
Dade	KILLIAN	807633	2020	2020	2025	2026	\$ 3,896,231	\$ 738,511.18
Dade	KILLIAN	807632	2020	2020	2025	2026	\$ 3,848,155	\$ 826,559.36
East	KIMBERLY	406862	2020	2020	2024	2024	\$ 215,563	\$ 297,611.86
East	KIMBERLY	406865	2020	2020	2024	2024	\$ 42,509	\$ 175,739.13
Dade	KOGER	811565	2024	2024	2026	2026	\$ 3,207,121	\$ 176,661.98
East	LAKE IDA	409532	2022	2022	2025	2025	\$ 3,020,149	\$ 1,298,493.34
East	LAKE PARK	403933	2021	2021	2025	2024	\$ 1,295,056	\$ 1,737,191.40
East	LAKE PARK	403932	2021	2021	2025	2026	\$ 433,189	\$ 673,666.67
East	LANTANA	402839	2020	2020	2024	2025	\$ 301,197	\$ 516,800.00
East	LANTANA	402836	2021	2021	2025	2026	\$ 260,494	\$ 579,063.80
Dade	LATIN QUARTER	810932	2017	2017	2025	2026	\$ 5,292,815	\$ 1,335,051.74
Dade	LATIN QUARTER	810931	2024	2024	2026	2026	\$ 2,785,065	\$ 1,386,711.70
Dade	LATIN QUARTER	810933	2024	2024	2026	2026	\$ 2,872,099	\$ 1,635,961.58
West	FT MYERS	501133	2019	2019	2024	2024	\$ 17,243	\$ 38,952.00
Dade	LATIN QUARTER	810934	2024	2024	2026	2026	\$ 2,444,570	\$ 1,310,918.62
Dade	LATIN QUARTER	810935	2021	2021	2025	2025	\$ 562,261	\$ 1,034,813.10
Dade	LAWRENCE	805137	2021	2021	2025	2026	\$ 2,981,188	\$ 1,381,998.20
Dade	LAWRENCE	805135	2021	2021	2025	2026	\$ 2,389,071	\$ 594,655.16
Dade	LEMON CITY	807731	2021	2021	2025	2026	\$ 2,664,013	\$ 668,562.84
Dade	LEMON CITY	807733	2022	2022	2025	2026	\$ 2,382,586	\$ 945,716.64
East	IBM	404335	2020	2020	2024	2024	\$ 28,916	\$ 74,066.30
East	LINTON	401938	2021	2021	2025	2025	\$ 694,006	\$ 1,243,240.00
East	LINTON	401932	2021	2021	2026	2025	\$ 311,145	\$ 1,019,320.00
East	LINTON	401937	2021	2021	2025	2025	\$ 668,972	\$ 4,332,630.00
Dade	LITTLE RIVER	800635	2022	2022	2025	2026	\$ 423,350	\$ 1,016,796.22
Northwest	LIVE OAK GLF	905872	2023	2023	2026	2028	\$ 3,644,728	
West	LIVINGSTON	506661	2021	2021	2024	2024	\$ 35,813	\$ 133,086.00
West	LIVINGSTON	506662	2021	2021	2025	2024	\$ 521,578	\$ 1,194,528.00
West	LIVINGSTON	506665	2022	2022	2024	2026	\$ 406,700	\$ 929,573.25
West	LIVINGSTON	506668		2024		2025	\$ -	\$ 523,211.92
East	LOXAHATCHEE	407664	2020	2020	2024	2024	\$ 95,399	\$ 446,417.79
Broward	LYONS	701164	2022	2022	2025	2025	\$ 1,005,424	\$ -

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Broward	LYONS	701131	2021	2021	2025	2024	\$ 413,334	\$ 838,625.92
Broward	LYONS	701141	2022	2022	2025	2025	\$ 426,064	\$ 4,202,810.00
Broward	LYONS	701135	2022	2022	2025	2025	\$ 184,838	\$ 2,667,460.15
North	MADISON	102231	2020	2020	2024	2024	\$ 51,973	\$ 259,867.32
Broward	MALLARD	704571	2021	2021	2024	2025	\$ 2,879,764	\$ 54,586.10
East	MONET	403738	2020	2020	2024	2024	\$ 23,232	\$ 71,372.98
North	SANFORD	200134	2021	2021	2024	2024	\$ 11,506	\$ 35,706.96
Broward	MARGATE	702238	2022	2022	2025	2025	\$ 2,853,146	\$ 1,167,503.78
Broward	MARGATE	702262	2022	2022	2025	2024	\$ 561,052	\$ 834,100.96
Broward	MARGATE	702234	2022	2022	2025	2025	\$ 252,803	\$ 1,168,955.54
Dade	MARION	802732	2020	2020	2025	2026	\$ 404,996	\$ 508,303.84
Dade	MARKET	803531	2021	2021	2025	2026	\$ 349,183	\$ 894,245.22
Dade	MARKET	803538	2021	2021	2025	2026	\$ 258,910	\$ 1,390,293.96
Dade	MARKET	803532	2022	2022	2025	2027	\$ 644,512	\$ 1,896,712.40
Dade	MARKET	803540	2021	2021	2026	2026	\$ 750	\$ 1,009,631.70
East	MARLIN	410365		2024		2025	\$ -	\$ 632,785.43
East	ACREAGE	406765	2021	2021	2024	2023	\$ 14,087	\$ -
East	MARYMOUNT	410031	2020	2020	2024	2024	\$ 40,409	\$ 162,945.86
Dade	MASTER	805533	2022	2022	2024	2025	\$ 743,383	\$ 1,090,850.96
Dade	MASTER	805536	2022	2022	2024	2025	\$ 858,369	\$ 1,404,430.69
Dade	MASTER	805537	2021	2021	2025	2025	\$ 1,059,594	\$ 1,741,528.90
East	RIO	407031	2021	2021	2024	2023	\$ 4,696	\$ -
North	MATANZAS	102534	2021	2021	2024	2024	\$ 369,369	\$ 1,827,006.12
North	MIMS	202233	2020	2020	2024	2024	\$ 33,525	\$ 63,974.97
North	MATANZAS	102533	2020	2020	2024	2024	\$ 446,139	\$ 2,826,305.07
Broward	MCARTHUR	702731	2021	2021	2025	2026	\$ 312,443	\$ 576,178.24
North	MCDONNELL	203931	2021	2021	2024	2024	\$ 98,591	\$ 491,962.56
East	INDRIO	407464	2020	2020	2024	2023	\$ 42,880	\$ -
Dade	MEMORIAL	811831	2020	2020	2025	2026	\$ 750	\$ 549,782.64
North	MERRITT	205435	2020	2020	2024	2023	\$ 211,406	\$ -
West	METRO	506161	2020	2020	2024	2024	\$ 194,096	\$ 286,730.00
Dade	MIAMI BEACH	800238	2021	2021	2025	2024	\$ 214,099	\$ 476,629.12
Dade	MIAMI BEACH	800231	2021	2021	2025	2024	\$ 240,069	\$ 656,119.20
Dade	MIAMI BEACH	800248	2021	2021	2025	2026	\$ 198,228	\$ 257,922.72
Dade	MIAMI LAKES	807936	2024	2024	2026	2026	\$ 4,098,571	\$ 850,881.02
Dade	MIAMI LAKES	807937	2024	2024	2025	2026	\$ 2,303,054	\$ 829,764.54
Dade	MIAMI SHORES	803436	2024	2024	2025	2026	\$ 3,422,912	\$ 1,112,763.08
Dade	MIAMI SHORES	803435	2020	2020	2025	2026	\$ 359,747	\$ 918,943.96
Dade	MIAMI SHORES	803431	2022	2022	2025	2026	\$ 466,652	\$ 1,203,450.82

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	MILAM	808164	2021	2021	2025	2025	\$ 1,116,816	\$ 475,886.27
East	MILITARY TRAIL	403036	2022	2022	2025	2025	\$ 412,490	\$ 864,538.89
East	MILITARY TRAIL	403033	2022	2022	2025	2025	\$ 257,034	\$ 1,078,405.33
East	MILITARY TRAIL	403035	2018	2018	2024	2025	\$ 294,662	\$ 1,236,277.65
Dade	MILLER	805633	2024	2024	2025	2026	\$ 3,724,824	\$ 1,243,421.30
Dade	MILLER	805631	2024	2024	2025	2026	\$ 3,192,920	\$ 950,241.60
Dade	MILLER	805634	2024	2024	2025	2026	\$ 1,445,130	\$ 725,313.38
East	ALEXANDER	408566	2021	2021	2024	2023	\$ 3,336	\$ -
North	MILLS	308063	2020	2020	2024	2023	\$ 280,994	\$ -
North	MILLS	308062	2021	2021	2024	2023	\$ 146,200	\$ -
Dade	MIRAMAR	802134	2021	2021	2025	2026	\$ 1,670,884	\$ 560,906.50
Dade	MIRAMAR	802131	2024	2024	2026	2025	\$ 6,134,721	\$ 761,592.25
Dade	MIRAMAR	802132	2015	2015	2024	2024	\$ 2,500	\$ 534,699.44
Dade	MIRAMAR	802138	2022	2022	2025	2026	\$ 209,016	\$ 759,627.66
East	SABAL	408766	2021	2021	2024	2023	\$ 48,317	\$ -
East	ABERDEEN	408865	2020	2020	2024	2023	\$ 21,131	\$ -
North	COCOA BEACH	200731	2021	2021	2024	2024	\$ 22,912	\$ 50,584.86
Dade	MIRAMAR	802133	2022	2022	2025	2027	\$ 1,933,090	\$ 2,836,772.84
East	LAKE IDA	409531	2019	2019	2024	2023	\$ 11,369	\$ -
Northwest	MIRAMAR GLF	908882	2023	2023	2026	2030	\$ 2,711,714	
East	SHERMAN	406064	2020	2020	2024	2024	\$ 28,422	\$ 65,313.01
Dade	MITCHELL	809234	2024	2024	2025	2026	\$ 1,558,021	\$ 439,298.20
Dade	MITCHELL	809232	2020	2020	2024	2025	\$ 750	\$ 1,353,328.81
Broward	MOFFETT	704136	2022	2022	2025	2026	\$ 337,092	\$ 945,528.10
Northwest	MOLINO	905392		2024		2031	\$ -	\$ 2,800,000.00
Northwest	MOLINO GLF	905382		2024		2031	\$ -	\$ 6,900,000.00
West	ORANGETREE	507364	2020	2020	2024	2024	\$ 13,672	\$ 34,083.00
East	GATLIN	410463	2021	2021	2024	2023	\$ 750	\$ -
East	MONET	403733	2022	2022	2025	2025	\$ 497,880	\$ 577,569.01
East	MONET	403737	2022	2022	2025	2026	\$ 203,032	\$ 293,571.88
East	INDRIO	407463	2021	2021	2024	2024	\$ 22,490	\$ 57,233.05
East	MONET	403732	2022	2022	2025	2024	\$ 657,414	\$ 1,276,633.68
Broward	MOTOROLA	704033	2021	2021	2025	2025	\$ 355,316	\$ 282,200.00
West	NAPLES	501240	2020	2020	2025	2026	\$ 2,273,273	\$ 482,572.00
East	PEACOCK	411663	2021	2021	2025	2023	\$ 750	\$ -
West	NAPLES	501235	2020	2020	2025	2026	\$ 502,687	\$ 549,190.00
West	NAPLES	501236	2020	2020	2025	2025	\$ 192,131	\$ 289,680.00
West	NAPLES	501231	2021	2021	2025	2025	\$ 268,412	\$ 442,397.34
East	ALLAPATTAH	412161	2020	2020	2024	2023	\$ 13,593	\$ -

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	NATOMA	805234	2021	2021	2025	2026	\$ 4,057,451	\$ 1,075,055.08
Dade	NATOMA	805236	2021	2021	2024	2026	\$ 3,706,394	\$ 1,351,643.26
Dade	NATOMA	805231	2022	2022	2024	2026	\$ 305,732	\$ 769,431.74
Dade	NORMANDY BEACH	801035	2021	2021	2024	2026	\$ 3,034,054	\$ 2,145,208.00
Dade	NORMANDY BEACH	801034	2021	2021	2025	2025	\$ 691,648	\$ 28,454.46
Dade	NORMANDY BEACH	801036	2021	2021	2025	2024	\$ 248,938	\$ 369,538.40
Dade	NORMANDY BEACH	801039	2021	2021	2025	2024	\$ 507,973	\$ 1,074,678.00
Dade	NORMANDY BEACH	801033	2022	2022	2025	2026	\$ 368,512	\$ 927,428.26
Northwest	NORTH BAY GLF	908012	2023	2023	2028	2023	\$ 2,791,718	\$ -
Northwest	NORTHSIDE GLF	908802		2024		2031	\$ -	\$ 750,000.00
Northwest	NORTHSIDE GLF	908852		2023		2025	\$ -	\$ 3,000,000.00
East	COVE	408266		2024		2025	\$ -	\$ -
West	WOODS	506966		2024		2025	\$ -	\$ -
West	LIME	508633		2024		2025	\$ -	\$ -
West	ITALY	510931		2024		2025	\$ -	\$ -
Northwest	NORTHSIDE GLF	908812	2022	2022	2024	2025	\$ 750	\$ 3,400,000.00
East	NORTHWOOD	400337	2021	2021	2025	2025	\$ 1,236,321	\$ 393,040.00
East	NORTHWOOD	400333	2021	2021	2025	2026	\$ 456,730	\$ 622,830.25
East	NORTHWOOD	400336	2021	2021	2024	2025	\$ 942,148	\$ 1,719,580.00
East	NORTON	404533	2021	2021	2025	2026	\$ 2,368,296	\$ 544,218.97
East	NORTON	404531	2021	2021	2025	2025	\$ 816,541	\$ 264,935.16
East	GRACEWOOD	414032	2021	2021	2024	2023	\$ 10,998	\$ -
East	GRACEWOOD	414034	2021	2021	2024	2023	\$ 750	\$ -
East	GRACEWOOD	414035	2019	2019	2024	2023	\$ 17,548	\$ -
North	NOVA	104433	2021	2021	2025	2024	\$ 303,620	\$ 202,339.44
East	CANAL	414132	2021	2021	2024	2023	\$ 5,561	\$ -
East	OAKES	406237	2021	2021	2025	2025	\$ 834,803	\$ 132,467.58
East	OAKES	406234	2021	2021	2024	2024	\$ 133,583	\$ 339,358.32
Broward	OAKLAND PARK	700436	2021	2021	2024	2025	\$ 763,109	\$ 559,490.00
Broward	OAKLAND PARK	700442	2022	2022	2025	2024	\$ 425,058	\$ 273,005.92
Broward	OAKLAND PARK	700437	2022	2022	2025	2024	\$ 332,279	\$ 3,991,014.72
Broward	OAKLAND PARK	700443	2022	2022	2025	2026	\$ 253,713	\$ 1,419,894.74
East	FOUNTAIN	405638	2019	2019	2025	2023	\$ 2,500	\$ -
East	BOCA TEECA	404240	2014	2014	2025	2024	\$ 2,500	\$ 1,346.66
East	TERMINAL	402131	2016	2016	2025	2023	\$ 2,500	\$ -
East	CLINTMOORE	405467	2019	2019	2025	2024	\$ 2,500	\$ 25,586.54
East	SEBASTIAN	405764	2019	2019	2025	2024	\$ 2,500	\$ 30,299.85
East	DATURA ST	400233	2021	2021	2025	2024	\$ 2,500	\$ 10,000.00
East	CHAMBERS	413831	2021	2021	2025	2024	\$ 2,500	\$ 10,000.00

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
East	PINEWOOD	409964	2019	2019	2025	2024	\$ 2,500	\$ 10,000.00
East	LAKE PARK	403936	2021	2021	2025	2024	\$ 2,500	\$ 10,000.00
Dade	OJUS	804931	2015	2015	2024	2021	\$ 2,500	\$ -
East	OKEECHOBEE	401635	2019	2019	2024	2024	\$ 197,966	\$ 1,078,674.66
Dade	OLYMPIA HEIGHTS	808936	2021	2021	2025	2025	\$ 887,115	\$ 2,897,720.00
West	ONECO	502937	2021	2021	2024	2025	\$ 740,795	\$ 118,930.74
West	ONECO	502935	2021	2021	2025	2025	\$ 712,591	\$ 556,770.00
West	ONECO	502931	2021	2021	2025	2025	\$ 273,599	\$ 1,887,310.00
West	ONECO	502933	2021	2021	2024	2025	\$ 275,231	\$ 1,131,195.84
North	HASTINGS	100332	2020	2020	2024	2023	\$ 5,058	\$ -
North	PALATKA	100431	2020	2020	2024	2023	\$ 9,423	\$ -
North	PORT ORANGE	100833	2020	2020	2024	2023	\$ 35,310	\$ -
North	PORT ORANGE	100836	2021	2021	2024	2023	\$ 20,333	\$ -
North	SANFORD	200135	2021	2021	2024	2024	\$ 17,258	\$ 53,064.51
North	ORMOND	101133	2021	2021	2024	2023	\$ 4,860	\$ -
North	ONEIL	307765	2023	2023	2025	2023	\$ 1,797,841	\$ -
North	ONEIL	307763	2022	2022	2025	2024	\$ 244,616	\$ 305,492.88
North	FLAGLER BEACH	101464	2019	2019	2024	2023	\$ 13,588	\$ -
North	ORANGEDALE	101863	2019	2019	2024	2023	\$ 100,277	\$ -
West	ORANGETREE	507361	2021	2021	2024	2024	\$ 330,853	\$ 104,954.00
North	EDGEWATER	101938	2020	2020	2024	2023	\$ 4,265	\$ -
West	ORANGETREE	507363	2022	2022	2025	2026	\$ 351,296	\$ 572,242.75
North	ORMOND	101139	2022	2022	2025	2025	\$ 522,918	\$ 3,436.79
North	ST JOE	102363	2021	2021	2024	2023	\$ 18,845	\$ -
North	ST JOE	102367	2021	2021	2024	2023	\$ 11,605	\$ -
North	ORMOND	101134	2020	2020	2024	2024	\$ 60,107	\$ 192,420.84
East	OSBORNE	406531	2022	2022	2025	2025	\$ 1,949,998	\$ 1,127,400.19
North	LEWIS	102636	2019	2019	2024	2023	\$ 4,364	\$ -
North	SYLVAN	205931	2020	2020	2024	2024	\$ 10,712	\$ 37,194.75
North	INTERLACHEN	102732	2021	2021	2024	2023	\$ 18,151	\$ -
East	OSBORNE	406538	2022	2022	2025	2025	\$ 2,402,610	\$ 1,724,152.36
East	OSBORNE	406536	2020	2020	2024	2024	\$ 53,260	\$ 103,692.82
North	KACIE	104734	2022	2022	2024	2023	\$ 10,117	\$ -
West	ENGLEWOOD	500768	2020	2020	2024	2024	\$ 14,387	\$ 51,395.00
North	TAYLOR	104834	2021	2021	2024	2023	\$ 11,406	\$ -
North	TAYLOR	104836	2021	2021	2024	2023	\$ 3,472	\$ -
North	MOULTRIE	104935	2022	2022	2024	2023	\$ 6,348	\$ -
North	COMO	105133	2021	2021	2024	2023	\$ 49,395	\$ -
North	SYKES CREEK	201734	2021	2021	2024	2024	\$ 10,613	\$ 39,178.47

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
North	GERONA	106235	2021	2021	2024	2023	\$ 7,935	\$ -
North	GERONA	106238	2022	2022	2024	2023	\$ 750	\$ -
East	OSLO	402933	2021	2021	2025	2025	\$ 3,415,254	\$ 2,485,399.65
North	OSTEEN	207861	2021	2021	2025	2023	\$ 339,465	\$ -
North	REGIS	106364	2021	2021	2025	2023	\$ 24,896	\$ -
East	PAHOKEE	400832	2020	2020	2024	2026	\$ 357,932	\$ 1,568,858.90
Broward	PALM AIRE	703634	2022	2022	2025	2025	\$ 306,329	\$ 1,327,360.00
West	PALMA SOLA	502534	2021	2021	2025	2025	\$ 204,778	\$ 1,112,480.00
West	PARRISH	507564	2020	2020	2024	2024	\$ 131,621	\$ 61,674.00
West	PARRISH	507565	2022	2022	2025	2026	\$ 286,710	\$ 382,081.25
North	PACETTI	109961	2022	2022	2024	2023	\$ 750	\$ -
West	PAYNE	502836	2022	2022	2025	2025	\$ 204,676	\$ 789,400.15
Broward	PEMBROKE	702431	2024	2024	2025	2026	\$ 2,379,740	\$ 4,607,130.00
Dade	PENNSUCO	807166	2022	2022	2024	2025	\$ 1,399,155	\$ 962,068.45
Dade	PERRINE	804233	2021	2021	2025	2025	\$ 882,172	\$ 1,216,570.00
Dade	PERRINE	804235	2021	2021	2025	2025	\$ 810,824	\$ 1,255,480.32
North	MELBOURNE	200533	2021	2021	2024	2023	\$ 13,291	\$ -
North	MELBOURNE	200536	2020	2020	2024	2023	\$ 13,688	\$ -
North	TROPICANA	201233	2020	2020	2024	2024	\$ 14,779	\$ 57,031.95
Dade	PERRINE	804234	2021	2021	2025	2026	\$ 340,418	\$ 437,412.80
North	PATRICK	201136	2021	2021	2024	2023	\$ 48,998	\$ -
Dade	PERRINE	804231	2021	2021	2025	2026	\$ 350,607	\$ 1,763,920.00
West	PHILLIPPI	503031	2020	2020	2024	2025	\$ 65,300	\$ 236,140.00
West	PHILLIPPI	503035	2020	2020	2024	2024	\$ 62,648	\$ 185,563.00
West	PHILLIPPI	503032	2022	2022	2025	2025	\$ 412,209	\$ 1,319,660.00
West	PHILLIPPI	503037	2022	2022	2025	2026	\$ 313,850	\$ 830,164.50
West	PHILLIPPI	503034	2021	2021	2024	2026	\$ 335,277	\$ 875,879.00
North	WYOMING	207362	2019	2019	2024	2024	\$ 13,390	\$ 55,544.16
North	SYKES CREEK	201735	2019	2019	2024	2023	\$ 22,912	\$ -
Northwest	PHILP INLET	908962		2022		2025	\$ -	\$ 800,000.00
West	PINE RIDGE	504369	2022	2022	2025	2025	\$ 437,411	\$ 1,020,000.00
West	PINE RIDGE	504365	2022	2022	2024	2026	\$ 376,039	\$ 995,981.00
North	HOLLAND PARK	202632	2019	2019	2024	2023	\$ 7,141	\$ -
East	PINEWOOD	409961	2021	2021	2024	2025	\$ 262,965	\$ 731,190.00
North	FRONTENAC	203031	2020	2020	2024	2023	\$ 3,967	\$ -
West	PIRATE	510363	2024	2024	2025	2026	\$ 2,605,204	\$ 347,051.50
North	ROCKLEDGE	203132	2020	2020	2024	2023	\$ 33,326	\$ -
West	PIRATE	510361		2024		2026	\$ -	\$ 991,436.60
North	PIROLO	109661	2023	2023	2025	2023	\$ 4,814,958	\$ -

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Broward	PLANTATION	701634	2021	2021	2024	2025	\$ 5,094,933	\$ 3,813,245.74
North	COLLEGE	204633	2019	2019	2024	2024	\$ 4,662	\$ 20,829.06
North	HIBISCUS	203531	2019	2019	2024	2024	\$ 8,530	\$ 38,186.61
Broward	PLANTATION	701632	2022	2022	2025	2025	\$ 1,038,502	\$ 1,214,250.39
North	COLLEGE	204631	2021	2021	2024	2023	\$ 45,626	\$ -
Broward	PLANTATION	701636	2022	2022	2025	2025	\$ 285,094	\$ 2,438,372.74
Broward	PLAYLAND	701237	2024	2024	2026	2025	\$ 1,254,244	\$ 399,814.15
North	LEWIS	102638	2022	2022	2024	2024	\$ 12,696	\$ 59,511.60
Broward	PLAYLAND	701234	2021	2021	2025	2024	\$ 346,360	\$ 162,898.56
Broward	PLAYLAND	701232	2021	2021	2025	2024	\$ 187,179	\$ 3,989,506.40
North	SARNO	205632	2019	2019	2024	2023	\$ 39,079	\$ -
East	PLUMOSUS	408965	2024	2024	2025	2025	\$ 2,310,475	\$ 1,791,777.74
East	PLUMOSUS	408966		2024		2025	\$ -	\$ 384,200.00
East	PLUMOSUS	408964	2022	2022	2025	2024	\$ 247,856	\$ 109,079.46
West	POLO	507166	2024	2024	2026	2025	\$ 2,912,503	\$ 1,273,246.21
North	SARNO	205634	2022	2022	2024	2024	\$ 5,554	\$ 26,780.22
Broward	POMPANO	700536	2021	2021	2025	2025	\$ 587,228	\$ 240,411.12
Broward	POMPANO	700539	2021	2021	2024	2025	\$ 228,283	\$ 453,560.00
Broward	PORT	701432	2022	2022	2025	2026	\$ 2,394,465	\$ -
East	PORT MAYACA	402763	2021	2021	2025	2025	\$ 397,568	\$ 552,682.73
East	PRIMA VISTA	405531	2020	2020	2024	2023	\$ 135,066	\$ -
North	TULSA	208632	2021	2021	2024	2023	\$ 25,987	\$ -
Dade	PRINCETON	801631	2022	2022	2025	2024	\$ 451,859	\$ 627,461.12
Dade	PRINCETON	801633	2021	2021	2025	2024	\$ 820,396	\$ 1,503,795.04
West	PROCTOR	505167	2022	2022	2025	2025	\$ 2,416,628	\$ 1,027,469.91
West	PROCTOR	505166	2021	2021	2024	2024	\$ 47,445	\$ 249,942.00
Broward	PROGRESSO	709263	2021	2021	2025	2024	\$ 280,314	\$ 95,024.16
North	YORKE	209861	2020	2020	2024	2023	\$ 7,538	\$ -
East	PURDY LANE	404432	2020	2020	2024	2024	\$ 54,743	\$ 232,972.18
East	PURDY LANE	404436	2022	2022	2025	2026	\$ 481,259	\$ 1,251,383.81
East	PURDY LANE	404437	2022	2022	2025	2025	\$ 346,687	\$ 1,706,524.59
East	QUANTUM	407936	2021	2021	2025	2026	\$ 436,340	\$ 647,575.13
North	ONEIL	307762	2020	2020	2024	2023	\$ 4,463	\$ -
Dade	RAILWAY	800832	2021	2021	2025	2025	\$ 736,107	\$ 392,555.36
North	ONEIL	307764	2022	2022	2024	2023	\$ 29,954	\$ -
East	RAINBERRY	409633	2021	2021	2024	2024	\$ 35,836	\$ 191,225.72
East	RAINBERRY	409635		2024		2025	\$ -	\$ 247,307.38
West	RATTLESNAKE	507764	2022	2022	2025	2025	\$ 443,737	\$ 883,128.40
Broward	RAVENSWOOD	703137	2021	2021	2025	2025	\$ 263,300	\$ 11,614.06

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	RED ROAD	806842	2024	2024	2026	2026	\$ 5,708,599	\$ 948,356.20
Dade	RED ROAD	806835	2020	2020	2025	2026	\$ 4,408,217	\$ 997,565.14
West	SARASOTA	500162	2022	2022	2025	2023	\$ 750	\$ -
Dade	RED ROAD	806837	2024	2024	2026	2026	\$ 3,818,166	\$ 1,164,611.58
Dade	RED ROAD	806839	2024	2024	2025	2026	\$ 3,567,875	\$ 1,058,652.10
North	SYKES CREEK	201732	2021	2021	2024	2024	\$ 9,423	\$ 47,113.35
North	HIBISCUS	203532	2020	2020	2024	2024	\$ 4,761	\$ 23,804.64
Dade	RED ROAD	806832	2024	2024	2025	2026	\$ 2,283,440	\$ 460,414.68
Dade	RED ROAD	806838	2024	2024	2025	2026	\$ 3,060,534	\$ 1,834,305.66
Dade	RED ROAD	806836	2024	2024	2025	2026	\$ 1,492,291	\$ 524,518.28
North	REGIS	106363	2021	2021	2025	2025	\$ 1,469,468	\$ 142,054.19
North	REGIS	106361	2020	2020	2024	2024	\$ 18,548	\$ 92,738.91
North	REGIS	106367	2023	2023	2025	2023	\$ 7,852,575	\$ -
North	REGIS	106365	2021	2021	2025	2024	\$ 345,564	\$ 749,350.23
Broward	RESERVATION	703433	2021	2021	2025	2025	\$ 558,237	\$ 1,454,480.00
Broward	RESERVATION	703432	2021	2021	2025	2026	\$ 665,564	\$ 1,240,404.66
East	RIO	407037	2021	2021	2024	2024	\$ 275,632	\$ 1,061,168.08
Dade	RIVERSIDE	800534	2021	2021	2025	2024	\$ 763,128	\$ 1,568,652.80
Dade	RIVERSIDE	800539		2021		2026	\$ -	\$ 1,041,200.84
West	OSPREY	500931	2020	2020	2024	2026	\$ 210,594	\$ 169,333.00
East	ROEBUCK	406336	2022	2022	2025	2026	\$ 339,581	\$ 638,520.00
East	ROEBUCK	406332	2022	2022	2025	2025	\$ 303,621	\$ 400,254.29
East	ROEBUCK	406334	2022	2022	2025	2025	\$ 413,602	\$ 1,810,160.00
Broward	ROHAN	703034	2021	2021	2025	2025	\$ 712,976	\$ 3,065,980.00
East	ROSEDALE	410763	2021	2021	2025	2024	\$ 781,484	\$ 895,528.90
East	ROSS	408168	2020	2020	2024	2024	\$ 73,032	\$ 317,138.43
East	ROSS	408164	2022	2022	2025	2025	\$ 284,498	\$ 3,362,239.69
East	RUNWAY	413732	2021	2021	2025	2025	\$ 469,210	\$ -
West	ARCADIA	501432	2020	2020	2024	2023	\$ 19,896	\$ -
East	RUNWAY	413737	2021	2021	2024	2025	\$ 422,747	\$ -
East	RUNWAY	413731	2022	2022	2024	2025	\$ 364,049	\$ -
East	RUNWAY	413738	2022	2022	2024	2025	\$ 155,085	\$ -
East	RUNWAY	413736	2022	2022	2024	2025	\$ 78,840	\$ -
West	BONITA SPRINGS	502162	2021	2021	2024	2026	\$ 367,825	\$ 373,966.25
East	RYDER	410661	2020	2020	2024	2024	\$ 22,243	\$ 107,732.80
West	RYE	508264	2024	2024	2026	2026	\$ 2,214,344	\$ 781,745.00
Northwest	S CRESTVIEW	909672		2023		2025	\$ -	\$ 1,145,000.00
Northwest	S CRESTVIEW GLF	909682		2022		2024	\$ -	\$ 1,030,000.00
West	MURDOCK	502065	2021	2021	2024	2024	\$ 2,857	\$ 15,148.00

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	SAGA	809433	2021	2021	2025	2024	\$ 804,733	\$ 1,432,904.00
West	PAYNE	502837	2020	2020	2024	2026	\$ 253,652	\$ 239,933.50
West	PAYNE	502838	2021	2021	2025	2026	\$ 750	\$ -
East	SANDALFOOT	405034	2020	2020	2024	2024	\$ 65,989	\$ 356,864.90
East	SANDALFOOT	405035	2020	2020	2024	2024	\$ 103,679	\$ 492,204.23
East	SANDALFOOT	405036	2020	2020	2024	2024	\$ 141,863	\$ 535,297.35
East	SANDALFOOT	405033	2021	2021	2024	2024	\$ 706,717	\$ 1,353,393.30
East	SANDALFOOT	405039	2021	2021	2025	2024	\$ 441,719	\$ 1,160,820.92
Northwest	SANDESTIN GLF	908172	2023	2023	2026	2024	\$ 2,446,157	\$ 1,000,000.00
West	SARASOTA	500136	2021	2021	2025	2025	\$ 451,461	\$ 174,959.40
West	SARASOTA	500133	2016	2016	2024	2024	\$ 2,500	\$ 135,250.00
West	SARASOTA	500131	2021	2021	2025	2025	\$ 540,126	\$ 750,450.00
West	SARASOTA	500163		2024		2025	\$ -	\$ 469,200.00

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Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
West	SARASOTA	500161	2024	2024	2025	2025	\$ 709,256	\$ -
North	SARNO	205633	2020	2020	2024	2024	\$ 39,972	\$ 150,266.79
Dade	SEABOARD	803632	2022	2022	2024	2024	\$ 1,029,367	\$ 1,502,286.72
Dade	SEABOARD	803641	2022	2022	2024	2026	\$ 369,679	\$ 60,709.88
Dade	SEABOARD	803638	2022	2022	2024	2025	\$ 1,117,087	\$ 1,451,758.00
Dade	SEABOARD	803633	2021	2021	2025	2024	\$ 246,662	\$ 174,965.12
Dade	SEAGULL	810164	2022	2022	2024	2024	\$ 700,395	\$ 1,057,332.32
Dade	SEAGULL	810163	2022	2022	2024	2024	\$ 723,691	\$ 2,325,829.44
Dade	SEMINOLA	808533	2022	2022	2024	2024	\$ 1,107,001	\$ 610,869.60
Dade	SEMINOLA	808531	2022	2022	2024	2025	\$ 650,360	\$ 706,460.00
West	SHADE	506261	2021	2021	2025	2026	\$ 734,016	\$ 876,555.25
West	SHADE	506264	2021	2021	2024	2024	\$ 83,462	\$ 442,538.00
Broward	SHERIDAN	707035	2024	2024	2026	2026	\$ 1,658,640	\$ 494,351.88
West	ORTIZ	503861	2021	2021	2024	2023	\$ 21,835	\$ -
East	SHERMAN	406062	2015	2015	2025	2025	\$ 54,990	\$ 115,358.26
Broward	SISTRUNK	700131	2021	2021	2024	2025	\$ 309,588	\$ 125,431.89
Broward	SISTRUNK	700132	2019	2019	2024	2023	\$ 1,598,634	\$ -
Broward	SISTRUNK	700141	2021	2021	2025	2023	\$ 453,965	\$ -
Broward	SISTRUNK	700143	2021	2021	2024	2025	\$ 262,331	\$ 4,274,265.90
East	SKYPASS	409435		2024		2025	\$ -	\$ 774,844.60
Dade	SNAKE CREEK	808437	2021	2021	2025	2025	\$ 448,083	\$ 1,080,979.01
West	PINE RIDGE	504368	2020	2020	2025	2026	\$ 208,292	\$ 222,351.00
Dade	SNAKE CREEK	808431	2021	2021	2025	2026	\$ 248,272	\$ 430,813.90
Dade	SNAPPER CREEK	808837	2024	2024	2025	2026	\$ 2,823,913	\$ 885,195.30
Dade	SNAPPER CREEK	808832	2021	2021	2025	2025	\$ 783,601	\$ 915,768.95
Dade	SNAPPER CREEK	808834	2021	2021	2025	2025	\$ 447,787	\$ 615,835.74
Dade	SNAPPER CREEK	808833	2021	2021	2025	2025	\$ 820,404	\$ 1,187,247.69
West	ALVA	504763	2020	2020	2024	2026	\$ 277,578	\$ 722,840.00
West	SOLANA	503138	2022	2022	2025	2025	\$ 301,147	\$ 2,391,560.00
West	SORRENTO	504834	2020	2020	2024	2024	\$ 97,339	\$ 373,290.00
East	BELVEDERE	402539	2020	2020	2024	2024	\$ 7,909	\$ 43,093.12
West	SORRENTO	504832	2022	2022	2025	2025	\$ 384,253	\$ 725,248.37
East	SOUTH BAY	403631	2021	2021	2025	2025	\$ 889,733	\$ 203,497.16
East	SOUTH BAY	403634	2021	2021	2024	2025	\$ 259,196	\$ 1,103,550.84
Dade	SOUTH MIAMI	802433	2021	2021	2025	2025	\$ 837,176	\$ 1,494,439.69
Dade	SOUTH MIAMI	802435		2021		2026	\$ -	\$ 1,347,521.78
East	ROEBUCK	406337	2020	2020	2024	2024	\$ 989	\$ 5,386.64
West	SOUTH VENICE	503434	2020	2020	2024	2026	\$ 365,095	\$ 85,090.00
West	SOUTH VENICE	503431	2022	2022	2025	2025	\$ 396,190	\$ 815,435.78

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West	SOUTH VENICE	503432	2022	2022	2025	2026	\$ 274,211	\$ 749,149.75
West	SOUTH VENICE	503437	2022	2022	2025	2026	\$ 338,491	\$ 896,031.25
Broward	SPRINGTREE	704669	2024	2024	2026	2025	\$ 1,482,288	\$ 713,396.58
East	SQUARE LAKE	407734	2020	2020	2024	2024	\$ 457,718	\$ 90,226.22
East	SQUARE LAKE	407737	2022	2022	2025	2025	\$ 269,330	\$ 1,461,291.07
North	ST AUGUSTINE	100236	2020	2020	2024	2024	\$ 58,718	\$ 258,875.46
Broward	STIRLING	701737	2021	2021	2025	2025	\$ 417,804	\$ 31,357.97
Dade	SUNILAND	806532	2021	2021	2025	2025	\$ 932,544	\$ 1,520,280.98
Northwest	SUNNY HILLS GLF	909592	2022	2022	2028	2029	\$ 750	\$ 5,600,000.00
Dade	SUNNY ISLES	803933	2022	2022	2025	2026	\$ 3,234,124	\$ 1,489,960.00
North	COQUINA	106661	2020	2020	2024	2024	\$ 6,645	\$ 43,145.91
North	SYKES CREEK	201731	2018	2018	2024	2024	\$ 40,865	\$ 182,998.17
Dade	COUNTRY CLUB	805938	2020	2020	2024	2024	\$ 2,500	\$ 18,099.84
Dade	TAMIAMI	809136	2021	2021	2024	2025	\$ 750	\$ 745,042.21
Dade	TAMIAMI	809134	2021	2021	2026	2026	\$ 2,500	\$ 924,411.62
Dade	TAMIAMI	809133	2021	2021	2026	2026	\$ 2,500	\$ 1,125,395.26
Dade	TAMIAMI	809135	2021	2021	2025	2025	\$ 454,066	\$ 2,028,105.93
Dade	TAMIAMI	809132	2021	2021	2026	2025	\$ 750	\$ 992,712.12
East	TARTAN	407867		2024		2025	\$ -	\$ 268,823.64
East	TARTAN	407865	2021	2021	2025	2024	\$ 290,426	\$ 601,957.02
West	TERRY	508365	2024	2024	2025	2025	\$ 129,581	\$ 1,024,080.00
West	TERRY	508361	2022	2022	2025	2025	\$ 287,577	\$ 638,185.24
West	TICE	501831	2021	2021	2025	2025	\$ 539,072	\$ 46,239.27
Broward	TIMBERLAKE	705233	2021	2021	2025	2025	\$ 387,561	\$ 1,216,020.00
West	TIMUCUAN	509132	2022	2022	2025	2025	\$ 1,509,267	\$ 306,178.95
Dade	LEMON CITY	807732	2018	2018	2024	2024	\$ 2,500	\$ 39,970.48
West	TIMUCUAN	509131	2022	2022	2025	2025	\$ 1,545,785	\$ 633,394.69
Dade	NATOMA	805232	2018	2018	2024	2024	\$ 2,500	\$ 42,987.12
North	TOMOKA	106061	2021	2021	2024	2024	\$ 40,270	\$ 359,549.25
Dade	MERCHANDISE	807237	2019	2019	2024	2021	\$ 2,500	\$ -
Broward	TRACE	705764	2013	2013	2024	2024	\$ 2,500	\$ 88,236.72
Broward	TRAIN	706532	2021	2021	2024	2025	\$ 357,709	\$ 1,011,160.00
Dade	TROPICAL	803036	2022	2022	2024	2024	\$ 811,095	\$ 395,179.84
West	IXORA	507863	2020	2020	2024	2023	\$ 750	\$ -
Dade	TROPICAL	803033	2022	2022	2024	2026	\$ 427,172	\$ 535,830.68
Dade	TROPICAL	803035	2022	2022	2024	2026	\$ 457,887	\$ 1,443,640.00
Dade	TROPICAL	803032	2021	2021	2025	2025	\$ 467,929	\$ 1,636,711.97
Dade	TROPICAL	803038	2022	2022	2024	2026	\$ 297,791	\$ 733,043.52
Dade	TROPICAL	803037	2022	2022	2024	2025	\$ 430,992	\$ 1,281,611.96

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Dade	TROPICAL	803031	2022	2022	2024	2026	\$ 363,567	\$ 1,778,120.74
North	TROPICANA	201232	2021	2021	2024	2024	\$ 64,868	\$ 158,697.60
East	TULIP	413932	2021	2021	2025	2024	\$ 489,044	\$ 7,599,202.38
West	HERCULES	510161	2021	2021	2024	2023	\$ 750	\$ -
North	TULSA	208631	2021	2021	2024	2024	\$ 16,366	\$ 78,356.94
North	TULSA	208634	2021	2021	2024	2023	\$ 51,577	\$ -
West	TUTTLE	504535	2021	2021	2025	2025	\$ 702,747	\$ 752,670.00
Broward	TWINLAKES	707931	2021	2021	2025	2025	\$ 788,771	\$ 1,298,452.36
Dade	ULETA	806333	2021	2021	2025	2025	\$ 882,409	\$ 515,664.44
Dade	ULETA	806339	2021	2021	2025	2025	\$ 863,229	\$ 630,062.97
West	SARASOTA	500132	2018	2018	2025	2023	\$ 2,500	\$ -
West	VENICE	500335	2015	2015	2025	2023	\$ 2,500	\$ -
West	PAYNE	502835	2015	2015	2025	2023	\$ 2,500	\$ -
West	SOLANA	503136	2017	2017	2025	2024	\$ 2,500	\$ 5,410.00
Dade	ULETA	806340	2022	2022	2024	2026	\$ 325,435	\$ 1,893,800.00
Dade	ULETA	806337	2022	2022	2024	2025	\$ 837,544	\$ 1,681,716.47
West	FT MYERS	501132	2020	2020	2025	2025	\$ 2,500	\$ 19,250.00
Dade	ULETA	806331	2022	2022	2024	2025	\$ 427,246	\$ 1,607,967.16
Dade	UNIVERSITY	805036	2021	2021	2025	2025	\$ 844,603	\$ 227,054.95
Dade	UNIVERSITY	805033	2021	2021	2025	2025	\$ 852,380	\$ 477,047.68
West	VAMO	505562	2021	2021	2024	2025	\$ 259,365	\$ 860,200.00
West	VANDERBILT	506769	2021	2021	2025	2026	\$ 554,207	\$ 692,500.00
West	VANDERBILT	506765	2021	2021	2025	2025	\$ 499,345	\$ 1,242,628.31
Dade	VENETIAN	804441	2022	2022	2025	2026	\$ 750	\$ 1,225,321.46
Dade	VENETIAN	804437	2019	2019	2025	2024	\$ 48,995	\$ 214,935.60
West	VENICE	500332	2021	2021	2024	2024	\$ 51,220	\$ 134,709.00
Northwest	MIRAMAR GLF	908872	2021	2021	2024	2026	\$ 2,500	
Northwest	PACE GLF	907012	2021	2021	2024	2031	\$ 2,500	
Broward	VERENA	700634	2022	2022	2025	2025	\$ 320,117	\$ 1,501,117.77
Northwest	S CRESTVIEW GLF	909692		2021	2024	2024	\$ -	\$ 900,000.00
Northwest	VERNON GLF	909522	2021	2021	2028	2025	\$ 750	\$ 19,000,000.00
North	VIERA	209764	2021	2021	2024	2024	\$ 101,864	\$ 685,375.26
Northwest	AVALON GLF	905782	2022	2022	2026	2030	\$ 750	
Northwest	BEACH HAVEN GLF	906072	2022	2022	2026	2030	\$ 750	
Northwest	DESTIN GLF	909132	2022	2022	2026	2031	\$ 750	
Dade	VILLAGE GREEN	807436	2022	2022	2024	2025	\$ 1,313,905	\$ 1,171,214.00
Dade	VILLAGE GREEN	807434	2022	2022	2025	2026	\$ 666,153	\$ 349,930.24
East	VIOLET	413535	2021	2021	2025	2025	\$ 292,878	\$ 9,850.82
Northwest	GULF BREEZE GLF	907462	2022	2022	2026	2026	\$ 750	
Northwest	HIGHLAND CTY GLF	908792	2022	2022	2026	2030	\$ 750	

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East	VIOLET	413537	2021	2021	2025	2025	\$ 420,893	\$ 202,460.23
Northwest	OCEAN CITY GLF	909052	2022	2022	2027	2031	\$ 750	
Northwest	PARKER GLF	908332	2022	2022	2026	2031	\$ 750	
East	VIOLET	413531	2021	2021	2025	2025	\$ 304,981	\$ 510,427.91
Northwest	SCENIC HILL GLF	907842	2022	2022	2026	2030	\$ 750	
Northwest	SHIPYARD GLF	908392	2022	2022	2024	2031	\$ 750	
East	VIOLET	413538	2021	2021	2025	2025	\$ 494,790	\$ 914,829.90
Northwest	WEST BAY GLF	908032	2022	2022	2027	2030	\$ 750	
East	VIOLET	413532	2021	2021	2025	2024	\$ 374,682	\$ 965,555.22
Northwest	OAKFIELD GLF	907922				2024	\$ -	\$ 1,000,000.00
Dade	VIRGINIA KEY	809533	2021	2021	2025	2026	\$ 2,726,193	\$ 847,487.30
East	WABASSO	400662	2020	2020	2024	2025	\$ 266,487	\$ 901,000.00
Northwest	MIRAMAR GLF	909082	2023	2023	2026	2031	\$ 7,500	
West	WALKER	506035	2021	2021	2025	2026	\$ 723,245	\$ 854,920.00
Northwest	LONG BEACH GLF	908522		2021		2024	\$ -	\$ 2,971,000.00
Northwest	SCENIC HILL GLF	907822	2023	2023	2027	2031	\$ 7,500	
West	WALKER	506037	2021	2021	2025	2025	\$ 423,586	\$ 239,527.75
Northwest	VALPARAISO GLF	909232				2024	\$ -	\$ 2,700,000.00
Northwest	ANTIOCH RD GLF	909912		2023		2031	\$ -	\$ 8,100.00
Northwest	ANTIOCH RD GLF	909942		2023		2031	\$ -	\$ 9,700.00
Northwest	BAYOU MARCUS GLF	907702		2023		2031	\$ -	\$ 5,200.00
Northwest	BAYOU MARCUS GLF	907712		2024		2031	\$ -	\$ 9,000.00
Northwest	BEULAH GLF	905512		2023		2026	\$ -	\$ 5,500.00
Northwest	BLACKWATER GLF	906322		2023		2031	\$ -	\$ 6,000.00
West	WALKER	506033	2022	2022	2025	2025	\$ 362,622	\$ 741,286.32
Dade	WATKINS	811433	2020	2020	2026	2024	\$ 2,500	\$ 57,316.16
East	WATTS	412361	2021	2021	2025	2024	\$ 493,941	\$ 801,262.70
North	WELAKA	110831	2023	2023	2025	2023	\$ 2,446,157	\$ -
East	WEST PALM BEACH	400131	2022	2022	2025	2025	\$ 418,236	\$ 1,760,963.32
Northwest	CORDOVA GLF	905982		2023		2031	\$ -	\$ 6,700.00
Northwest	CORDOVA GLF	905992		2023		2031	\$ -	\$ 5,900.00
Dade	WESTON VILLAGE	807831	2022	2022	2024	2025	\$ 863,680	\$ 1,575,738.13
East	WESTWARD	404031	2022	2022	2025	2026	\$ 381,040	\$ 1,285,880.00
East	WESTWARD	404040	2021	2021	2025	2025	\$ 608,795	\$ 1,245,869.23
East	WESTWARD	404035	2015	2015	2024	2025	\$ 402,604	\$ 3,380,750.00
East	WESTWARD	404033	2021	2021	2024	2023	\$ 57,585	\$ -
East	WESTWARD	404038	2021	2021	2025	2024	\$ 304,903	\$ 646,396.80
Dade	WHISPERING PINES	808336	2021	2021	2025	2025	\$ 834,785	\$ 1,410,800.00
East	WHITE CITY	401434	2021	2021	2025	2025	\$ 1,486,470	\$ 947,752.37

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Northwest	FAIRFIELD GLF	907782		2024		2031	\$ -	\$ 7,700.00
Northwest	GOULDING GLF	906602		2023		2031	\$ -	\$ 12,000.00
Northwest	GOULDING GLF	906612		2023		2031	\$ -	\$ 6,100.00
Northwest	GOULDING GLF	906652		2023		2026	\$ -	\$ 6,100.00
Northwest	GOULDING GLF	907692		2023		2031	\$ -	\$ 7,200.00
Northwest	GREENWOOD GLF	908472		2023		2026	\$ -	\$ 4,800.00
Northwest	HIGHLAND CTY GLF	908782		2023		2031	\$ -	\$ 5,600.00
Northwest	HONEYSUCKLE GLF	907942		2023		2031	\$ -	\$ 7,700.00
Northwest	INNERARITY GLF	916902		2023		2031	\$ -	\$ 5,600.00
Northwest	JAY ROAD GLF	907262		2023		2026	\$ -	\$ 7,800.00
East	WHITE CITY	401433	2021	2021	2025	2023	\$ 348,110	\$ -
East	WHITE CITY	401432	2021	2021	2025	2024	\$ 264,769	\$ 456,517.74
Northwest	NAVARRE GLF	906402		2023		2025	\$ -	\$ 13,000.00
Dade	WILLIAMS	812063	2019	2019	2024	2025	\$ 3,378,384	\$ 335,356.10
North	WINDOVER	208864	2021	2021	2024	2024	\$ 30,648	\$ 95,714.49
Northwest	REDWOOD GLF	908702		2023		2031	\$ -	\$ 5,700.00
North	YULEE	301462	2020	2020	2024	2024	\$ 277,265	\$ 555,441.60
Northwest	SANDESTIN GLF	908762		2023		2031	\$ -	\$ 15,000.00
Northwest	SANDESTIN GLF	908162		2022		2031	\$ -	\$ 15,000.00
Northwest	SCENIC HILL GLF	907592		2023		2031	\$ -	\$ 15,000.00
Northwest	SHOAL RIVER GLF	909812		2023		2026	\$ -	\$ 15,000.00
Northwest	SULLIVAN ST GLF	909602		2023		2031	\$ -	\$ 15,000.00
Northwest	SULLIVAN ST GLF	909612		2023		2031	\$ -	\$ 15,000.00
Northwest	SULLIVAN ST GLF	909632		2023		2031	\$ -	\$ 15,000.00
Northwest	SULLIVAN ST GLF	909622		2021		2031	\$ -	\$ 15,000.00
North	ST AUGUSTINE	100231		2019		2024	\$ -	\$ 15,000.00
North	FLEMING	102432		2020		2024	\$ -	\$ 15,000.00
North	WILLOW	103833		2021		2024	\$ -	\$ 15,000.00
North	WILLOW	103836		2021		2024	\$ -	\$ 15,000.00
North	RIVERTON	105763		2020		2024	\$ -	\$ 15,000.00
North	TITUSVILLE	200334		2021		2024	\$ -	\$ 15,000.00
North	MELBOURNE	200531		2019		2024	\$ -	\$ 15,000.00
North	COCOA BEACH	200732		2020		2024	\$ -	\$ 15,000.00
North	SYKES CREEK	201736		2021		2024	\$ -	\$ 15,000.00
North	AURORA	202531		2020		2024	\$ -	\$ 15,000.00
North	HIBISCUS	203536		2021		2024	\$ -	\$ 15,000.00
North	HIBISCUS	203539		2021		2024	\$ -	\$ 15,000.00
North	MCDONNELL	203933		2020		2024	\$ -	\$ 15,000.00
North	DELTONA	204062		2021		2024	\$ -	\$ 15,000.00
North	DELTONA	204064		2021		2024	\$ -	\$ 15,000.00

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North	SUNTREE	204365		2021		2024	\$ -	\$ 15,000.00
North	DAIRY	205532		2021		2024	\$ -	\$ 15,000.00
North	DAIRY	205534		2021		2024	\$ -	\$ 15,000.00
North	CHULUOTA	207261		2020		2024	\$ -	\$ 15,000.00
North	CHULUOTA	207264		2022		2024	\$ -	\$ 15,000.00
North	GARVEY	211062		2021		2024	\$ -	\$ 15,000.00
North	GARVEY	211063		2021		2024	\$ -	\$ 15,000.00
North	YULEE	301465	2022	2022	2024	2024	\$ 429,475	\$ 2,147,376.90
East	WEST PALM BEACH	400133		2024		2024	\$ -	\$ 15,000.00
East	WEST PALM BEACH	400134		2024		2024	\$ -	\$ 15,000.00
East	BOCA RATON	400738		2019		2024	\$ -	\$ 15,000.00
East	BELVEDERE	402538		2020		2024	\$ -	\$ 15,000.00
East	OSLO	402936		2020		2024	\$ -	\$ 15,000.00
East	ATLANTIC	403236		2020		2024	\$ -	\$ 15,000.00
East	LAKE PARK	403935		2020		2024	\$ -	\$ 15,000.00
East	GOLF	404134		2019		2024	\$ -	\$ 15,000.00
East	BOCA TEECA	404236		2020		2024	\$ -	\$ 15,000.00
East	HILLSBORO	404732		2018		2024	\$ -	\$ 15,000.00
East	ACME	405266		2020		2024	\$ -	\$ 15,000.00
East	DELTRAIL	405865		2020		2024	\$ -	\$ 15,000.00
East	BUTTS	405939		2020		2024	\$ -	\$ 15,000.00
East	OSBORNE	406533		2019		2024	\$ -	\$ 15,000.00
East	KIMBERLY	406863		2021		2024	\$ -	\$ 15,000.00
East	DELMAR	406932		2020		2024	\$ -	\$ 15,000.00
East	CRANE	407165		2017		2024	\$ -	\$ 15,000.00
East	HILLS	407332		2021		2024	\$ -	\$ 15,000.00
East	LOXAHATCHEE	407661		2016		2024	\$ -	\$ 15,000.00
East	ROSS	408161		2021		2024	\$ -	\$ 15,000.00
East	CHAMBERS	413835		2021		2024	\$ -	\$ 15,000.00
West	CORTEZ	500632		2020		2024	\$ -	\$ 15,000.00
West	FT MYERS	501138		2020		2024	\$ -	\$ 15,000.00
West	LABELLE	502463		2019		2024	\$ -	\$ 15,000.00
West	PALMA SOLA	502533		2021		2024	\$ -	\$ 15,000.00
West	COLONIAL	502634		2021		2024	\$ -	\$ 15,000.00
West	ONECO	502936		2021		2024	\$ -	\$ 15,000.00
West	PHILLIPPI	503038		2020		2024	\$ -	\$ 15,000.00
West	SOLANA	503131		2020		2024	\$ -	\$ 15,000.00
West	EDISON	503633		2021		2024	\$ -	\$ 15,000.00
West	EDISON	503639		2020		2024	\$ -	\$ 15,000.00
West	RUBONIA	505261		2020		2024	\$ -	\$ 15,000.00
West	WINKLER	505465		2019		2024	\$ -	\$ 15,000.00

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
West	AUBURN	505765		2020		2024	\$ -	\$ 15,000.00
West	WALKER	506031		2019		2024	\$ -	\$ 15,000.00
West	WALKER	506032		2021		2024	\$ -	\$ 15,000.00
West	WALKER	506034		2021		2024	\$ -	\$ 15,000.00
West	LIVINGSTON	506666		2020		2024	\$ -	\$ 15,000.00
West	WOODS	506964		2020		2024	\$ -	\$ 15,000.00
West	RYE	508261		2020		2024	\$ -	\$ 15,000.00
West	LAURELWOOD	509961		2020		2024	\$ -	\$ 15,000.00
Broward	HOLLYWOOD	700233		2020		2024	\$ -	\$ 15,000.00
Broward	LYONS	701161		2019		2024	\$ -	\$ 15,000.00
Broward	STIRLING	701734		2021		2024	\$ -	\$ 15,000.00
Broward	HOLY CROSS	701932		2020		2024	\$ -	\$ 15,000.00
Broward	HOLY CROSS	701939		2020		2024	\$ -	\$ 15,000.00
Broward	DAVIE	702533		2021		2024	\$ -	\$ 15,000.00
Broward	DAVIE	702537		2021		2024	\$ -	\$ 15,000.00
Broward	MCARTHUR	702738		2020		2024	\$ -	\$ 15,000.00
Broward	MCARTHUR	702741		2020		2024	\$ -	\$ 15,000.00
Broward	PERRY	702837		2020		2024	\$ -	\$ 15,000.00
Broward	HAWKINS	702931		2021		2024	\$ -	\$ 15,000.00
Broward	RESERVATION	703435		2021		2024	\$ -	\$ 15,000.00
Broward	MALLARD	704565		2021		2024	\$ -	\$ 15,000.00
Broward	SOUTHSIDE	705531		2020		2024	\$ -	\$ 15,000.00
Broward	SOUTHSIDE	705532		2020		2024	\$ -	\$ 15,000.00
Broward	PROGRESSO	709266		2022		2024	\$ -	\$ 15,000.00
Broward	ORCHID	709362		2021		2024	\$ -	\$ 15,000.00
Dade	RIVERSIDE	800531		2021		2024	\$ -	\$ 15,000.00
Dade	FRONTON	801136		2019		2024	\$ -	\$ 15,000.00
Dade	OPA LOCKA	801233		2019		2024	\$ -	\$ 15,000.00
Dade	OPA LOCKA	801234		2021		2024	\$ -	\$ 15,000.00
Dade	OPA LOCKA	801236		2020		2024	\$ -	\$ 15,000.00
Dade	OPA LOCKA	801237		2021		2024	\$ -	\$ 15,000.00
Dade	FULFORD	801433		2016		2024	\$ -	\$ 15,000.00
Dade	FULFORD	801435		2019		2024	\$ -	\$ 15,000.00
Dade	BISCAYNE	801833		2021		2024	\$ -	\$ 15,000.00
Dade	BISCAYNE	801839		2021		2024	\$ -	\$ 15,000.00
Dade	CUTLER	802038		2020		2024	\$ -	\$ 15,000.00
Dade	MIRAMAR	802135		2021		2024	\$ -	\$ 15,000.00
Dade	MARION	802733		2020		2024	\$ -	\$ 15,000.00
Dade	MARION	802739		2020		2024	\$ -	\$ 15,000.00
Dade	ARCH CREEK	802833		2020		2024	\$ -	\$ 15,000.00
Dade	ARCH CREEK	802834		2020		2024	\$ -	\$ 15,000.00

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	ARCH CREEK	802836		2021		2024	\$ -	\$ 15,000.00
Dade	FLORIDA CITY	803132		2013		2024	\$ -	\$ 15,000.00
Dade	FLORIDA CITY	803134		2021		2024	\$ -	\$ 15,000.00
Dade	FLORIDA CITY	803137		2021		2024	\$ -	\$ 15,000.00
Dade	HOMESTEAD	803232		2021		2024	\$ -	\$ 15,000.00
Dade	HOMESTEAD	803233		2021		2024	\$ -	\$ 15,000.00
Dade	PERRINE	804232		2021		2024	\$ -	\$ 15,000.00
Dade	PERRINE	804239		2021		2024	\$ -	\$ 15,000.00
Dade	INDUSTRIAL	804636		2020		2024	\$ -	\$ 15,000.00
Dade	COUNTY LINE	804831		2021		2024	\$ -	\$ 15,000.00
Dade	LAWRENCE	805136		2019		2024	\$ -	\$ 15,000.00
Dade	CORAL REEF	805835		2021		2024	\$ -	\$ 15,000.00
Dade	GOLDEN GLADES	806033		2019		2024	\$ -	\$ 15,000.00
Dade	GOLDEN GLADES	806039		2020		2024	\$ -	\$ 15,000.00
Dade	ULETA	806334		2021		2024	\$ -	\$ 15,000.00
Dade	HAINLIN	806434		2021		2024	\$ -	\$ 15,000.00
Dade	HAINLIN	806436		2021		2024	\$ -	\$ 15,000.00
Dade	RED ROAD	806831		2021		2024	\$ -	\$ 15,000.00
Dade	ROSELAWN	807033		2021		2024	\$ -	\$ 15,000.00
Dade	PENNSUCO	807164		2020		2024	\$ -	\$ 15,000.00
Dade	MERCHANDISE	807232		2020		2024	\$ -	\$ 15,000.00
Dade	MERCHANDISE	807234		2019		2024	\$ -	\$ 15,000.00
Dade	GOULDS	807331		2021		2024	\$ -	\$ 15,000.00
Dade	WESTON VILLAGE	807832		2020		2024	\$ -	\$ 15,000.00
Dade	MIAMI LAKES	807961		2020		2024	\$ -	\$ 15,000.00
Dade	MILAM	808161		2019		2024	\$ -	\$ 15,000.00
Dade	MILAM	808162		2016		2024	\$ -	\$ 15,000.00
Dade	WHISPERING PINES	808335		2021		2024	\$ -	\$ 15,000.00
Dade	SNAKE CREEK	808432		2021		2024	\$ -	\$ 15,000.00
Dade	OLYMPIA HEIGHTS	808935		2021		2024	\$ -	\$ 15,000.00
Dade	RONEY	809343		2021		2024	\$ -	\$ 15,000.00
Dade	COURT	809661		2021		2024	\$ -	\$ 15,000.00
Dade	COURT	809665		2021		2024	\$ -	\$ 15,000.00

APPENDIX B – FPL 2024 Project Level Detail
Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Dade	SWEETWATER	809764		2013		2024	\$ -	\$ 15,000.00
Dade	BLUE LAGOON	810434		2015		2024	\$ -	\$ 15,000.00
Dade	BELL	810833		2020		2024	\$ -	\$ 15,000.00
Dade	ANHINGA	811363		2021		2024	\$ -	\$ 15,000.00
Dade	WATKINS	811431		2019		2024	\$ -	\$ 34,956.00
Dade	WATKINS	811432		2019		2024	\$ -	\$ 15,000.00
Dade	KOGER	811561		2021		2024	\$ -	\$ 15,000.00
Dade	BEACON	812161		2019		2024	\$ -	\$ 15,000.00
Dade	BRICKELL	814031		2021		2024	\$ -	\$ 15,000.00
Total						385	\$ 683,085,981	\$ 757,180,993

Distribution Automation

Region	Area	Number of Sites	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
Northwest	Fort Walton	25	2024	2024	2024	2024	\$ 1,800,000	\$ 1,800,000.00
Northwest	Panama City	21	2024	2024	2024	2024	\$ 1,600,000	\$ 1,600,000.00
Northwest	Pensacola	19	2024	2024	2024	2024	\$ 500,000	\$ 500,000.00
Total						65	\$ 3,900,000	\$ 3,900,000

Sub Total Capital Expenditures	\$ 686,985,981	\$ 761,080,993
Less: Cost of Removal	\$ (94,433,431)	\$ (80,528,442)
Total Clause Capital	\$ 592,552,551	\$ 680,552,550

Notes:
(1) Start year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering /design, site preparations, or customer outreach, if applicable).
(2) Completion year reflects the year when the project will be completed.
(3) Amounts reflect SPP totals which include clause spend.

APPENDIX B – FPL 2024 Project Level Detail
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2024 Projected Lateral Count	2024 Actual/Estimated Lateral Project Count	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
BROWARD	PEMBROKE	702437	37	27	13	2024	2023	2025	2025	\$ 2,029,421	\$ 21,940,987
BROWARD	BEVERLY	700839	1	-	1	-	2019	-	2024	\$ -	\$ 2,828,953
BROWARD	FAIRMONT	700733	1	-	1	-	2019	-	2024	\$ -	\$ 88,394
BROWARD	IMAGINATION	704264	42	-	4	-	2022	-	2024	\$ -	\$ 452,340
BROWARD	MOFFETT	704134	1	-	1	-	2019	-	2024	\$ -	\$ 113,212
BROWARD	PLANTATION	701636	1	-	1	-	2019	-	2024	\$ -	\$ 127,610
BROWARD	ROHAN	703032	24	-	6	-	2022	-	2024	\$ -	\$ 724,854
BROWARD	ROHAN	703034	1	-	1	-	2019	-	2024	\$ -	\$ 177,355
BROWARD	SISTRUNK	700139	23	-	13	-	2022	-	2024	\$ -	\$ 1,581,000
BROWARD	STIRLING	701732	1	-	1	-	2019	-	2024	\$ -	\$ 97,685
BROWARD	HIATUS	706063	1	-	1	-	2019	-	2024	\$ -	\$ 38,200
BROWARD	PROGRESSO	709263	1	-	1	-	2019	-	2024	\$ -	\$ 60,550
BROWARD	BEVERLY	700832	48	28	14	2024	2023	2025	2025	\$ 1,374,793	\$ 14,805,100
BROWARD	FASHION	704463	40	26	40	2023	2023	2024	2024	\$ 12,781,395	\$ 19,325,179
BROWARD	VALENCIA	706264	40	40	0	2024	2024	2025	2025	\$ 775,015	\$ 1,009,733
BROWARD	RESERVATION	703431	40	37	26	2023	2023	2024	2025	\$ 14,615,506	\$ 18,443,609
BROWARD	IMAGINATION	704261	43	43	0	2024	2024	2025	2025	\$ 1,353,330	\$ 1,642,493
BROWARD	PLANTATION	701635	34	28	34	2022	2022	2024	2024	\$ 18,450,962	\$ 21,647,333
BROWARD	IMAGINATION	704262	29	28	29	2022	2022	2024	2024	\$ 9,660,784	\$ 10,193,928
BROWARD	VALENCIA	706262	30	29	30	2023	2023	2024	2024	\$ 16,153,405	\$ 14,122,949
BROWARD	PLAYLAND	701233	67	34	2	2024	2020	2025	2025	\$ 1,811,211	\$ 1,071,093
BROWARD	FAIRMONT	700732	23	23	0	2024	2024	2025	2025	\$ 1,077,885	\$ 609,842
BROWARD	ROHAN	703036	31	31	0	2024	2024	2025	2025	\$ 1,536,959	\$ 745,631
BROWARD	PLANTATION	701639	37	37	0	2024	2024	2026	2026	\$ 1,397,449	\$ 338,126
DADE	SNAPPER CREEK	808833	43	-	2	-	2021	-	2024	\$ -	\$ 85,927
DADE	DOUGLAS	806138	1	-	1	-	2019	-	2024	\$ -	\$ 196,829
DADE	BISCAYNE	801833	34	-	28	-	2022	-	2024	\$ -	\$ 1,918,014
DADE	AVOCADO	810064	80	-	46	-	2022	-	2024	\$ -	\$ 2,404,275
DADE	LEMON CITY	807731	42	-	4	-	2021	-	2024	\$ -	\$ 477,290
DADE	BISCAYNE	801834	23	23	6	2022	2022	2025	2025	\$ 998,411	\$ 4,798,842
DADE	COCONUT GROVE	800442	38	35	19	2022	2022	2024	2025	\$ 993,667	\$ 2,101,421
DADE	AVOCADO	810062	68	68	0	2024	2024	2025	2025	\$ 1,017,073	\$ 2,102,599
DADE	SOUTH MIAMI	802433	39	39	39	2023	2023	2024	2024	\$ 16,848,574	\$ 24,632,493
DADE	PENNSUCO	807161	21	21	0	2024	2024	2025	2025	\$ 219,357	\$ 315,666
DADE	CUTLER	802037	28	27	28	2023	2023	2024	2024	\$ 13,200,027	\$ 18,806,818
DADE	FULFORD	801436	26	26	26	2023	2023	2024	2024	\$ 10,917,773	\$ 13,436,757
DADE	BIRD	806932	21	21	0	2024	2024	2025	2025	\$ 1,070,731	\$ 1,047,641
DADE	BISCAYNE	801838	26	26	0	2024	2024	2025	2025	\$ 1,687,202	\$ 1,524,977
DADE	BANYAN	814432	34	34	0	2024	2024	2025	2025	\$ 1,080,270	\$ 972,989
DADE	AVOCADO	810061	59	59	59	2023	2023	2024	2024	\$ 32,962,078	\$ 29,484,395
DADE	62ND AVE	801735	20	20	0	2024	2024	2025	2025	\$ 939,567	\$ 812,210

APPENDIX B – FPL 2024 Project Level Detail
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2024 Projected Lateral Count	2024 Actual/Estimated Lateral Project Count	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
DADE	BIRD	806935	26	26	0	2024	2024	2025	2025	\$ 853,714	\$ 724,176
DADE	OLYMPIA HEIGHTS	808931	37	37	0	2024	2024	2025	2025	\$ 1,294,902	\$ 1,083,863
DADE	MASTER	805532	25	25	0	2024	2024	2025	2025	\$ 1,372,408	\$ 1,129,578
DADE	SOUTH MIAMI	802437	28	28	0	2024	2024	2026	2026	\$ 1,193,548	\$ 954,632
DADE	GOLDEN GLADES	806038	34	34	12	2023	2023	2024	2025	\$ 19,681,718	\$ 10,836,378
DADE	SEABOARD	803637	38	38	0	2023	2023	2024	2025	\$ 20,271,956	\$ 542,309
EAST	LINTON	401938	12	12	0	2024	2024	2025	2025	\$ 329,058	\$ 534,272
EAST	GREENACRES	401031	32	34	32	2022	2022	2024	2024	\$ 9,106,616	\$ 11,656,351
EAST	LANTANA	402831	25	25	0	2024	2024	2025	2025	\$ 866,830	\$ 1,059,248
EAST	ALEXANDER	408562	45	45	31	2023	2023	2024	2025	\$ 51,190,603	\$ 50,697,431
EAST	BELLE GLADE	400934	68	68	0	2024	2024	2025	2025	\$ 1,526,228	\$ 1,366,218
EAST	HILLCREST	400431	44	44	0	2024	2024	2025	2025	\$ 1,533,382	\$ 1,362,803
EAST	MILITARY TRAIL	403034	50	50	0	2024	2024	2026	2026	\$ 1,541,729	\$ 1,324,431
EAST	LANTANA	402838	25	25	0	2024	2024	2025	2025	\$ 1,260,322	\$ 1,005,228
EAST	ATLANTIC	403231	15	15	0	2024	2024	2025	2025	\$ 974,146	\$ 755,013
EAST	HILLS	407333	37	37	0	2024	2024	2025	2025	\$ 1,104,118	\$ 831,205
EAST	LAKE IDA	409533	12	12	0	2024	2024	2025	2025	\$ 642,659	\$ 418,341
EAST	LINTON	401931	22	24	19	2022	2022	2024	2024	\$ 7,685,945	\$ 1,387,282
EAST	LINTON	401935	34	37	10	2022	2022	2024	2024	\$ 16,070,881	\$ 2,116,013
EAST	ACREAGE	406762	96	44	26	2022	2022	2024	2024	\$ 40,091,799	\$ 3,179,585
NORTH	SCOTTSMOOR	105061	63	60	39	2023	2023	2024	2025	\$ 34,339,301	\$ 34,696,079
NORTH	MILLS	308063	43	42	43	2023	2023	2024	2024	\$ 11,024,890	\$ 12,016,640
NORTH	TURNPIKE	406163	73	50	73	2023	2023	2024	2024	\$ 39,039,346	\$ 40,867,372
NORTH	GARVEY	211061	150	142	76	2022	2022	2024	2025	\$ 53,791,487	\$ 44,906,329
NORTH	ROSEDALE	410762	62	62	0	2024	2024	2025	2025	\$ 1,309,211	\$ 1,013,605
NORTH	HIELD	208163	51	51	0	2024	2024	2025	2025	\$ 2,645,892	\$ 2,009,814
NORTH	BABCOCK	204262	56	56	0	2024	2024	2026	2026	\$ 3,391,142	\$ 1,474,639
NORTH	EDGEWATER	101932	55	55	0	2024	2024	2025	2025	\$ 2,680,471	\$ 1,046,894
NORTH	CRANE	407167	60	60	0	2024	2024	2025	2025	\$ 1,018,265	\$ 345,665
NORTH	HIELD	208165	86	-	7	-	2022	-	2025	\$ -	\$ 287,670
NORTH	BABCOCK	204264	93	-	19	-	2022	-	2024	\$ -	\$ 1,051,331
NORTH	SEBASTIAN	405765	69	-	1	-	2021	-	2024	\$ -	\$ 79,285
NORTH	FELLSMERE	411562	83	-	5	-	2021	-	2024	\$ -	\$ 4,314,054
NORTH	COURTENAY	201931	1	-	1	-	2023	-	2024	\$ -	\$ 203,057
NORTH	GENEVA	205363	1	-	0	-	2023	-	2025	\$ -	\$ 221,640
NORTH	WYOMING	207361	1	-	1	-	2023	-	2024	\$ -	\$ 266,125
NORTH	COX	207062	1	-	0	-	2023	-	2025	\$ -	\$ 656,428
NORTH	SCOTTSMOOR	105062	1	-	1	-	2023	-	2024	\$ -	\$ 89,605
NORTH	TOMOKA	106062	1	-	0	-	2023	-	2025	\$ -	\$ 246,989
NORTHWEST	BAYOU CHICO GLF	906582	46	46	32	2023	2023	2024	2025	\$ 16,442,912	\$ 21,661,200
NORTHWEST	PARKER GLF	908332	59	58	13	2023	2023	2024	2025	\$ 31,007,412	\$ 24,703,800

APPENDIX B – FPL 2024 Project Level Detail
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2024 Projected Lateral Count	2024 Actual/Estimated Lateral Project Count	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
NORTHWEST	PINE FOREST GLF	906792	65	65	0	2024	2024	2025	2025	\$ 2,339,445	\$ 1,797,995
NORTHWEST	S CRESTVIEW GLF	909672	76	76	0	2024	2024	2025	2025	\$ 2,424,105	\$ 1,532,707
NORTHWEST	HIGHLAND CTY GLF	908792	114	114	0	2024	2024	2025	2025	\$ 2,580,310	\$ 1,581,278
NORTHWEST	SCENIC HILLS	907582	80	-	39	-	2022	-	2024	\$ -	\$ 14,030,550
WEST	HARBOR	503765	51	49	27	2022	2022	2024	2024	\$ 993,667	\$ 3,556,375
WEST	GOLDEN GATE	504965	22	22	0	2024	2024	2026	2026	\$ 1,789,748	\$ 3,619,998
WEST	SOUTH VENICE	503435	34	34	0	2024	2024	2026	2026	\$ 1,936,414	\$ 3,300,053
WEST	SOUTH VENICE	503431	41	41	0	2024	2024	2026	2026	\$ 2,694,780	\$ 3,632,519
WEST	RUBONIA	505262	61	61	0	2024	2024	2026	2026	\$ 2,954,724	\$ 3,690,197
WEST	ROTONDA	505661	71	71	0	2024	2024	2026	2026	\$ 3,108,146	\$ 2,810,606
WEST	MURDOCK	502062	50	41	26	2022	2022	2024	2024	\$ 40,369,022	\$ 29,633,948
WEST	HYDE PARK	500433	45	38	45	2023	2023	2024	2024	\$ 18,351,496	\$ 14,134,480
WEST	PINE RIDGE	504368	10	10	4	2023	2023	2024	2025	\$ 7,598,229	\$ 2,502,525
WEST	HARBOR	503766	51	39	0	2021	2021	2024	2023	\$ 993,667	\$ -
WEST	NAPLES	501239	2	-	1	-	2020	-	2024	\$ -	\$ 286,363
WEST	GOLDEN GATE	504962	4	-	2	-	2020	-	2024	\$ -	\$ 251,758
WEST	GOLDEN GATE	504963	7	-	4	-	2020	-	2024	\$ -	\$ 525,979
WEST	SAN CARLOS	507264	59	-	1	-	2022	-	2024	\$ -	\$ 86,674
WEST	MURDOCK	502066	57	-	25	-	2022	-	2025	\$ -	\$ 18,967,606
Total					1,092					\$ 628,369,488	\$ 628,369,488

Less: Cost of Removal	\$ (43,985,864)	\$ (25,985,864)
Total Clause Capital	\$ 584,383,624	\$ 602,383,624

Notes:
 (1) Start year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering /design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the year when the project will be completed.
 (3) Amounts reflect SPP totals which include clause spend.

APPENDIX B – FPL 2024 Project Level Detail
Transmission Hardening Program - Capital Expenditures

Transmission Line Name	Projected Number of Wooden Structures to be Replaced	Actual/Estimated Number of Wooden Structures Replaced	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs ⁽³⁾
BYRNEVILLE-EXXON 46kV [4610] : CENTURY-EXXON 115 - (Phase 1 of 3)	20	0	2022	2022	2024	2025	\$ 1,200,000	\$ -
BYRNEVILLE-EXXON 46kV [4610] : CENTURY-EXXON 115 - (Phase 2 of 3)	20	0	2022	2022	2024	2025	\$ 1,200,000	\$ -
BYRNEVILLE-EXXON 46kV [4610] : CENTURY-EXXON 115 - (Phase 3 of 3)	15	0	2022	2022	2024	2025	\$ 900,000	\$ -
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 1 of 11)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 2 of 11)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 3 of 11)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 4 of 11)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 5 of 11)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALTHA (BLOUNTSTOWN TAP) - (Phase 6 of 11)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
Callaway - Wewa Road #1 : Callaway - Wewa Road #1 (Phase 1 of 3)	8	8	2022	2022	2024	2024	\$ 480,000	\$ 480,000
Callaway - Wewa Road #1 : Callaway - Wewa Road #1 (Phase 2 of 3)	4	4	2022	2022	2024	2024	\$ 240,000	\$ 240,000
Callaway - Wewa Road #1 : Callaway - Wewa Road #1 (Phase 3 of 3)	10	10	2022	2022	2024	2024	\$ 600,000	\$ 600,000
CALLAWAY-WEWA ROAD #2 115kV [1606] : CALLAWAY-WEWA ROAD #2	1	1	2023	2023	2024	2024	\$ 60,000	\$ 60,000
CALLAWAY-WEWA ROAD #2 115kV [1606] : CALLAWAY-PARKER TAP	1	1	2022	2022	2024	2024	\$ 60,000	\$ 60,000
EASTGATE-CORDOVA RADIAL 115kV [1536] : EASTGATE-CORDOVA	9	9	2022	2022	2024	2024	\$ 540,000	\$ 540,000
HOLMES CREEK-DE FUNIAK (PS) 115kV : HOLMES CREEK-CHIPLEY TAP (Phase 1 of 3)	19	19	2022	2022	2024	2024	\$ 1,140,000	\$ 1,140,000
HOLMES CREEK-DE FUNIAK (PS) 115kV : HOLMES CREEK-CHIPLEY TAP (Phase 2 of 3)	2	2	2022	2022	2024	2024	\$ 120,000	\$ 120,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : LAGUNA BEACH-WEST BAY (Phase 1 of 3)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : LAGUNA BEACH-WEST BAY (Phase 2 of 3)	13	13	2022	2022	2024	2024	\$ 780,000	\$ 780,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : LAGUNA BEACH-WEST BAY (Phase 3 of 3)	19	19	2022	2022	2024	2024	\$ 1,140,000	\$ 1,140,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 1 of 4)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 2 of 4)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
REDWOOD-WEWA ROAD 115kV [1559] : Redwood-Wewa Road	3	3	2022	2022	2024	2024	\$ 180,000	\$ 180,000
SINAI-GASKIN (PS) 115kV [1560] : SINAI-ALTHA (Phase 2 of 6)	19	19	2022	2022	2024	2024	\$ 1,140,000	\$ 1,140,000
SINAI-GASKIN (PS) 115kV [1560] : SINAI-ALTHA (Phase 3 of 6)	19	19	2022	2022	2024	2024	\$ 1,140,000	\$ 1,140,000
SINAI-GASKIN (PS) 115kV [1560] : SINAI-ALTHA (Phase 4 of 6)	18	18	2022	2022	2024	2024	\$ 1,080,000	\$ 1,080,000
SINAI-GASKIN (PS) 115kV [1560] : SINAI-ALTHA (Phase 5 of 6)	18	18	2022	2022	2024	2024	\$ 1,080,000	\$ 1,080,000
SINAI-GASKIN (PS) 115kV [1560] : SINAI-ALTHA (Phase 6 of 6)	18	18	2022	2022	2024	2024	\$ 1,080,000	\$ 1,080,000
SINAI-GASKIN (PS) 115kV [1560] : ALTHA-GASKIN (PS) (Phase 8 of 9)	20	20	2022	2022	2024	2024	\$ 1,200,000	\$ 1,200,000
SINAI-WEST GRAND RIDGE (PS2) 115kV [4699] : Appalachian-Grand Ridge	1	1	2022	2022	2024	2024	\$ 60,000	\$ 60,000
VALPARAISO-WRIGHT 115kV [1571] : SHALIMAR TAP-SHALIMAR (Phase 1 of 2)	12	12	2022	2022	2024	2024	\$ 720,000	\$ 720,000
VALPARAISO-WRIGHT 115kV [1571] : SHALIMAR TAP-SHALIMAR (Phase 2 of 2)	13	13	2022	2022	2024	2024	\$ 780,000	\$ 780,000
VALPARAISO-WRIGHT 115kV [1571] : VALPARAISO-SHALIMAR TAP: (Phase 1 of 2)	14	14	2022	2022	2024	2024	\$ 840,000	\$ 840,000
VALPARAISO-WRIGHT 115kV [1571] : VALPARAISO-SHALIMAR TAP: (Phase 2 of 2)	13	13	2022	2022	2024	2024	\$ 780,000	\$ 780,000
BYRNEVILLE-EXXON 46kV [4610] : BYRNEVILLE-CENTURY #2 - (Phase 1 of 2)	0	15	-	2022	-	2024	\$ -	\$ 1,727,000
BYRNEVILLE-EXXON 46kV [4610] : BYRNEVILLE-CENTURY #2 - (Phase 2 of 2)	0	14	-	2022	-	2024	\$ -	\$ 1,573,000
TBD: DESIGN, ENGINEERING AND PROCUREMENT FOR 2025 PROJECTS	0	0	2024	2024	2024	2024	\$ 760,000	\$ 760,000
Total		463					\$ 30,100,000	\$ 30,100,000

Less: Cost of Removal	\$ (5,176,089)	\$ (5,176,089)
Total Clause Capital	\$ 24,923,911	\$ 24,923,911

Notes:

- (1) Start year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering /design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the year when the project will be completed.
- (3) Amounts reflect SPP totals which include clause spend.

APPENDIX B – FPL 2024 Project Level Detail
Substation Storm Surge / Flood Mitigation Program - Capital Expenditures

County	Substation	Substation Type	Projected Start Year ⁽¹⁾	Actual/Estimated Start Year ⁽¹⁾	Projected Completion Year ⁽²⁾	Actual/Estimated Completion Year ⁽²⁾	Projected 2024 Costs ⁽³⁾	Actual/Estimated 2024 Costs (3)	
St. Johns	Lewis	Distribution	2021	2021	2024	2025	\$ 3,300,000	\$ -	
Indian River	Chambers	Distribution	2020	2020	2024	2025	\$ 3,000,000	\$ -	
Volusia	South Daytona	Distribution		2020	-	2024	\$ -	\$ 5,000,000	
Indian River	Gracewood	Distribution	2020	2020	2024	2025	\$ 1,700,000	\$ 3,000,000	
Total							1	\$ 8,000,000	\$ 8,000,000

Less: Cost of Removal	\$ -	\$ -
Total Clause Capital	\$ 8,000,000	\$ 8,000,000

Notes:

(1) Start year reflects the year when initial project costs will begin to accrue (e.g., preliminary engineering /design, site preparations, or customer outreach, if applicable).

(2) Completion year reflects the year when the project will be completed.

(3) Amounts reflect SPP totals which include clause spend.

Appendix B- 2024 Project Level Detail
2024 Program Estimated O&M

2024 SPP PROGRAMS	Actual Costs (\$ in millions)
Distribution Inspection Program	\$ 3.9
Transmission Inspection Program	\$ 1.4
Distribution Feeder Hardening Program	\$ -
Distribution Lateral Hardening Program	\$ 0.2
Transmission Hardening Program	\$ 0.6
Distribution Vegetation Management Program	\$ 108.1
Transmission Vegetation Management Program	\$ 12.5
Substation Storm Surge	\$ -
Total	\$ 126.7