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June 1, 2026

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: *Duke Energy Florida, LLC's Storm Protection Plan Annual Status Report;*
Undocketed

Dear Mr. Teitzman:

Pursuant to Rule 25-6.030(4), F.A.C., enclosed for filing is Duke Energy Florida, LLC's ("DEF") Storm Protection Plan Annual Status Report for calendar year 2025.

Thank you for your assistance in this matter. If you have any questions concerning this filing, please feel free to contact me at (850) 521-1428.

Respectfully,

/s/ Matthew R. Bernier

Matthew R. Bernier

MRB/mh
Enclosures

DUKE ENERGY FLORIDA, LLC'S
STORM PROTECTION PLAN ANNUAL
STATUS REPORT

JUNE 1, 2026



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I. STORM HARDENED FACILITIES

Pursuant to Rule 25-6.030(4), F.A.C., Duke Energy Florida (DEF) hereby provides the required annual status report of its Storm Protection Plan programs and projects.

a. Describe each storm hardening activity undertaken in the field during 2025.

DEF performed the following activities per 2023 Storm Protection Plan, Docket No. 20220050-EI in 2025.

Distribution Feeder Hardening

This program will enable the feeder backbone to better withstand extreme weather events. This includes strengthening or replacing structures, updating basic insulation levels and conductors to current standards, relocating difficult to access facilities, and incorporates the Company's pole inspection and replacement activities. All new structures will meet the National Electric Safety Code (NESC) 250C extreme wind load (EWL) standard.

Distribution Pole Replacements and Inspections

DEF inspects wood poles on an average eight-year cycle to determine the extent of pole decay and any associated loss of strength. The information gathered from the inspections is used to determine if the pole needs to be replaced or if treatment and reinforcement will extend the life of the pole. DEF completes a loading analysis on poles with joint-use attachments on its system on an average eight-year cycle.

Distribution Lateral Hardening

This program will enable branch lines to better withstand extreme weather events. The Lateral Hardening Program includes undergrounding of the laterals that are most prone to damage during extreme weather events and are in inaccessible locations, and overhead hardening of those laterals less prone to damage. Laterals will also be relocated to accessible locations, where practical.

Distribution Self-Optimizing Grid

This program utilizes automated switching which allows most circuits to be restored from alternate sources. The program has connectivity projects that create tie points between circuits and adds segmentation such that the distribution circuits have much smaller line segments, thus reducing the number of customers that are affected by outages.

Distribution Underground Flood Mitigation

This program will harden existing underground facilities that are prone to storm surge during extreme weather events. This involves the installation of specialized stainless-steel equipment, submersible connections, and concrete pads with increased mass.

Distribution Vegetation Management

The program consists of routine maintenance trimming, hazard tree removal, herbicide applications, vine removal, customer requested work, and right-of-way brush mowing where applicable. DEF trims its feeders on an average three-year cycle and trims its laterals on an average five-year cycle.

Transmission Pole Replacements

This program's activities are based on the results of the inspections of transmission wood poles. This activity upgrades wood poles to non-wood material such as steel or concrete. Other related hardware upgrades will occur simultaneously, such as insulators, crossarms, switches, and guys.

Transmission Structure and Drone Inspections

The transmission system's inspection activities include all types of structures, line hardware, guying, and anchoring systems. Ground-line inspections determine the extent of pole decay and any associated loss of strength. The transmission wood poles are inspected on a four-year cycle and the transmission non-wooden poles and towers are inspected on a six-year cycle. Drone inspections provide high resolution imagery for structure, hardware and insulation vulnerabilities that otherwise would be difficult to see.

Transmission Tower Upgrades

This program focuses on the replacement of tower types that failed during extreme weather events as well as lattice towers identified during inspection results and cathodic protection data. It will prioritize towers based on inspection data and enhanced weather modeling.

Transmission Overhead Ground Wire

This program targets lines to improve lightning protection. The program prioritizes the replacement of deteriorated overhead ground wires by targeting lines with frequent lightning events, outage histories, structure design types, overhead ground wire materials, and inspection results.

Transmission GOAB Automation

The Gang Operated Air Break (GOAB) line switch automation project is an initiative that will upgrade switch locations with modern switches enabled with remote-control capabilities. The GOAB upgrades increase the number of remote-control switches to support faster isolation of trouble spots on the transmission system and more rapid restoration following line faults.

Transmission Cathodic Protection

This program mitigates active ground level corrosion on the steel lattice tower system. The Cathodic Protection subprogram includes the installation of passive cathodic protection systems comprised of anodes on each leg of the lattice towers. The anodes serve as sacrificial assets that corrode in place of the structural steel, preventing loss of structure strength due to corrosion.

Transmission Substation Flood Mitigation

The Substation Flood Mitigation program builds, using flood plain and storm surge data, includes a systematic review and prioritization of substations at risk of flooding to determine the proper mitigation solution. The mitigation solutions may include elevating or modifying equipment or relocating substations altogether.

Transmission Substation Hardening

The replacement of oil circuit breakers with state-of-the-art breakers will result in the transmission system being able to more effectively and consistently isolate faults, reclose after momentary interruptions, and improve the customer experience through fewer interruptions. The replacement of electro-mechanical relays with electronic relays is designed to provide rapid communication capabilities and microprocessor technology, which enables a quicker recovery from events. Relay upgrades will be matched with breaker replacements.

Transmission Vegetation Management

DEF's Transmission vegetation management program focuses on ensuring the safe and reliable operation of the transmission system by minimizing vegetation-related interruptions and adequate conductor-to-vegetation clearances. The program consists of planned threat and condition-based work, hazard tree mitigation, and floor management (herbicide, mowing, and hand cutting).

Completed activities are listed in Section V (Rule 25-6.030(4)(a) 2025 Storm Protection Plan Programs and Projects) of this report. Further details can be found in DEF's Storm Protection Plan Cost Recovery Clause, Docket No. 20260010-EI.

b. Describe the process used by your company to identify the location and select the scope of storm hardening projects.

DEF determined the 2025 Storm Protection Plan project scope and location per DEF's 2023 Storm Protection Plan included in Docket No. 20220050-EI.

c. Provide the costs incurred and any quantified expected benefits.

DEF's 2025 Storm Protection Plan project costs are listed in Section V (Rule 25-6.030(4)(a) Storm Protection Plan Programs and Projects) of this report.

The following table provides a summarized program level view of 2025 costs:

(\$ Millions)	2025	2025	2025
SPP Distribution Programs	Capital	O&M	Total
Feeder Hardening	235.3	0.7	236.0
Lateral Hardening	254.6	5.2	259.8
Self-Optimizing Grid	105.1	0.1	105.2
Underground Flood Mitigation	2.1	0.0	2.1
D – Vegetation Management	4.3	48.4	52.7
Distribution Total	601.4	54.5	655.9
SPP Transmission Programs	Capital	O&M	Total
Structure Hardening	173.2	2.3	175.5
Substation Flood Mitigation	0.0	0.0	0.0

Substation Hardening	11.4	0.0	11.4
T – Vegetation Management	11.0	12.2	23.2
Transmission Total	195.5	14.6	210.1

Further details can be found in the April 1, 2026 DEF’s Storm Protection Plan Cost Recovery Clause, Docket No. 20260010-EI.

The benefits of DEF’s SPP programs are explained in DEF’s Commission-approved SPP, with the most current being filed in Docket No. 20250015-EI.

d. Discuss any 2026 projected activities and budget levels.

DEF’s 2026 Storm Protection Plan and activities and projected costs are listed in in Section V (Rule 25-6.030(4)(a) Storm Protection Plan Programs and Projects) and Section VII (Rule 25-6.030(4)(c) Storm Protection Plan Estimated Costs and Rate Impacts) of this report.

The following table provides a summarized program level view of 2026 projected costs:

(\$ Millions)	2026	2026	2026
SPP Distribution Programs	Capital	O&M	Total
Feeder Hardening	134.4	0.4	134.9
Lateral Hardening	231.8	8.7	240.4
Self-Optimizing Grid	116.2	0.3	116.6
Underground Flood Mitigation	2.0	0.0	2.0
D – Vegetation Management	3.2	48.9	52.1
Distribution Total	487.6	58.4	546.0
SPP Transmission Programs	Capital	O&M	Total
Structure Hardening	181.6	3.6	185.2
Substation Flood Mitigation	2.2	0.0	2.2
Substation Hardening	15.6	0.0	15.6
T – Vegetation Management	12.2	12.9	25.1
Transmission Total	211.6	16.5	228.1

Further details can be found in the May 1, 2026 Storm Protection Plan Cost Recovery Clause filing in Docket No. 20260010-EI.

II. STORM SEASON READINESS

Describe the efforts the Company is taking to be storm-ready by June 1, 2026.

The joint Power Grid Operations (T&D) organization has conducted storm readiness meetings, training sessions and exercises prior to June 1, 2026,. The annual storm drill was conducted April 28th through the 30th, 2026. System reliability is continually monitored and upgraded through our storm hardening programs. Critical restoration material and fuel will be ready and available from multiple sources, and we have taken steps to ensure that outside line and tree trimming resources are ready and available.

DEF's Power Grid Operations (PGO) Emergency Response Plan, outlines the process for safe and systematic response following a disruptive event. Prior to the start of hurricane season, all feeder backbones will be surveyed for tree conditions and corrective work completed. Additionally, aerial patrols for DEF's Transmission System have been completed for Spring 2026 and are scheduled to take place in the Fall of 2026.

III. EIW INITIATIVES

JOINT-USE POLE ATTACHMENT AUDITS FOR THE YEAR 2025 (*Initiative 2*)

- a) **Percent of system audited.** Feeders and Laterals: 100%
- b) **Date audit conducted?** A Joint-Use Pole Loading Analysis is conducted every 8 years per FPSC mandates. In 2025, one eighth (1/8) of the joint attachments were audited to fulfill the 8-year requirement.
- c) **Date of previous audit?** 2024 Partial Joint Use Structural Analysis System Audit.
- d) **List of audits conducted annually.** Partial system audits are conducted annually. A full Joint-Use Pole Loading Analysis is conducted every eight years.

2025 Joint-Use Structural Audits – Distribution Poles (all pole types)

(A) Number of company owned distribution poles.	945,036
(B) Number of company distribution poles leased.	496,192
(C) Number of owned distribution pole attachments (cable & phone attachments on DEF poles)	903,524
(D) Number of leased distribution pole attachments. (DEF attachments on phone poles)	15,194
(E) Number of authorized attachments. (16,159 new attachments approved in 2025)	903,524
(F) Number of unauthorized attachments.	0
(G) Number of distribution poles strength tested. (complete loading analysis needed)	59,592
(H) Number of distribution poles passing strength test. (complete loading analysis needed) *	58,186
(I) Number of distribution poles failing strength test (overloaded).	1,396
(J) Number of distribution poles failing strength test (other reasons). (Hardware upgrades required)	0
(K) Number of distribution poles to be corrected (strength failure) (added down guy)	1,396
(L) Number of distribution poles corrected (other reasons).	0
(M) Number of distribution poles to be replaced. (Overloaded poles entered into the Maximo Application)	1,396
(N) Number of apparent NESC violations involving electric infrastructure.	None
(O) Number of apparent NESC violations involving 3 rd party facilities.	None

* For each group of poles in a tangent line, the pole that had the most visible loading, line angle, and longest or uneven span length was selected to be modeled for wind loading analysis. If that one pole failed, the next worst-case pole in that group of tangent poles was analyzed as well. Each pole analyzed determined the existing pole loading of all electric and communication attachments on that pole. If the existing analysis determined the pole was overloaded, that pole was added to a current year work plan to be corrected. Should the original pole analyzed meet the NESC loading requirements, all similar poles in that tangent line of poles were noted as structurally sound and entered into the database as “PASSED” structural analysis.

2025 Joint-Use Attachment Audits – Transmission Poles (all pole types)

(A) Number of company-owned transmission poles.	51,808
(B) Number of company transmission poles leased.	7,436
(C) Number of owned transmission pole attachments (cable & phone attachments on DEF poles)	8,932
(D) Number of leased transmission pole attachments. (DEF attachments on phone poles)	0
(E) Number of authorized attachments. (163 new attachments approved in 2025)	8,932
(F) Number of unauthorized attachments.	0
(G) Number of transmission poles strength tested.	143
(H) Number of transmission poles passing strength test.	143
(I) Number of transmission poles failing strength test (overloaded).	0
(J) Number of transmission poles failing strength tests (other reasons).	0
(K) Number of transmission poles corrected (data provided to transmission for replacement)	0
(L) Number of transmission poles corrected (other reasons).	0
(M) Number of transmission poles replaced	0
(N) Number of apparent NESC violations involving electric infrastructure.	None
(O) Number of apparent NESC violations involving 3 rd party facilities.	0

State whether pole rents are jurisdictional or non-jurisdictional. If pole rents are jurisdictional, then provide an estimate of lost revenue and describe the company's efforts to minimize the lost revenue.

Pole attachment rents are jurisdictional and are booked in Account 454 – “Rent from Electric Property.” DEF conducts partial audits of its pole attachments throughout the year. A full Joint-Use Pole Loading Analysis is conducted every eight years. When DEF discovers unauthorized attachments on DEF poles, DEF follows up with the attacher who owns the unauthorized attachments and seeks all revenue applicable under controlling laws, rules, and regulations.

COORDINATION WITH LOCAL GOVERNMENTS (INITIATIVE 8)

DEF's Storm Planning and Response Program addresses increased coordination with local and state governments to enhance DEF's ability to prepare for and respond to storms, severe weather events and other natural disasters. DEF's goal is to provide excellent customer service through a collaborative partnership with local governments before, during and after emergencies through year-round dialogue and planning, strong relationships, the provision of resources, and communication and feedback mechanisms.

Specifically, DEF focuses on the following in implementing DEF's Storm Planning and Response Program in conjunction with local governments:

Identify opportunities throughout the year to improve preparedness on both the part of the utility and the public, taking advantage of government's local knowledge and existing organization.

Develop enhanced organization and planning sessions with local government partners to improve readiness and response.

Educate the public on proper storm preparation and restoration actions.

Provide local governments with the support needed to facilitate the coordination of outage restoration in a safe and efficient manner; and provide local governments with ongoing information and updates in advance of, during and after storm events to assist them with their local storm preparation and restoration efforts including informing the public. Embed DEF employees with local EOC agencies during events as directed by the local agency.

DEF's Storm Planning and Response Program is operational for twelve months of the year, and response activities can be implemented at any time. In order to meet the requirements of FPSC Order No. PSC-06-0351-PAA-EI, DEF has established an internal team focused on local governmental coordination activities. These activities include dedicated resources, training, continuous coordination with local and state government, storm preparation and restoration and an Emergency Operation Center (EOC) program. DEF provides local and state governments with resource and restoration information before, during and after storm events to assist with their local emergency response. Currently, there are approximately one hundred and thirty-one (131) resources assigned to coordination with local and state government as part of an emergency Storm Planning and Response Program in coordination with DEF's Incident Command Structure. DEF can leverage resources from its other state operations during storms, enabling a large pool of personnel and equipment to assist in rapid restoration efforts.

Emergency Planning and Storm Coordination – DEF's team works with counties and municipalities year-round and during major storm events. Prior to storm season, DEF holds meetings with communities to discuss emergency planning preparations and coordination, participate in county drills and training exercises and hold community education workshops and events.

Annually, DEF conducts an internal, system-wide storm drill, exercises, tabletops, and/or workshops in which all members of the team participate. Storm-preparedness training prior to storm season simulates the response to a real storm including pre-storm preparations activities during a major storm event and post-storm response. Staffing scenarios are created to simulate different storm impacts and staffing assignments to support each impact scenario. Additionally,

the DEF State EOC Representative team works with the state agencies to coordinate DEF's participation in the annual state storm drill.

DEF has enhanced the capability to produce county-specific, detailed, electronic outage information, which is provided to county EOC, available on request. The information is available in multiple formats, including formats that may be imported into county GIS systems. The information includes detailed outage data per square mile within the county and is produced periodically during each day of a significant event.

DEF has a dedicated storm webpage with a map that is available to the public including the media and local governments. The map provides access to the latest outage information, twenty-four hours a day, seven days a week. These maps provide county-specific estimates for power restoration, when available, and the ability to search by address. Also, DEF has a system to report outages online via computer or other mobile devices. This online reporting tool gives DEF's customers another way to communicate with DEF, helping to ensure any disruptions in service are recognized immediately and that power is restored as quickly and safely as possible.

Vegetation Management – It has become essential to implement programs designed to improve coordination with communities regarding vegetation management. DEF is responsible for maintaining approximately 46,000 miles of power lines in Florida and proactively manages trees and other vegetation to help ensure safe, reliable service for approximately 2 million customers across its 20,000 square-mile service area. Maintaining trees and vegetation along Distribution and Transmission rights-of-way help reduce outages on a day-to-day basis, as well as during storm events, and enhances safety for customers, the public, DEF's employees and contractors. DEF manages tree placement under Transmission and Distribution lines through the "Know Where You Grow" outreach Program. DEF maintains a rigorous inspection process that identifies vegetation encroachments and ensures vegetation management activities follow required pruning and clearance specifications. To enhance communication with DEF's communities regarding specific tree trimming projects, DEF meets with municipalities prior to implementation of significant projects in order to inform them of the general areas that are expected to be impacted, notes concerns and answers questions. DEF also conducts communication and outreach to customers along the impacted areas for significant activities to inform them of the project as well as to explain the need for vegetation management.

In 2026, DEF was designated a "Tree Line USA Utility for the 20th year in a row." This designation is given by the National Arbor Day Foundation in cooperation with the National Association of State Foresters. It recognizes public and private utilities across the nation that demonstrate practices that protect and enhance community forests while managing the need for reliable electric power. In partnership with the Arbor Day Foundation's Energy-Saving Trees Program, since 2017, DEF has given away more than 15,000 trees to customers throughout the state to honor Florida's Arbor Day. The Arbor Day Foundation's Energy-Saving Trees and Tree Line USA programs demonstrate how trees and utilities can co-exist for the benefit of communities and citizens by highlighting best management practices in public and private utility arboriculture.

EOC Road Clearing Program – Following a major storm, such as a hurricane, ensuring roadway access for first responders is critical to public safety. Since 2018, DEF has implemented a road

clearing program that provides dedicated resources to support County EOC efforts within DEF's service territories during the first 24–48 hours of storm restoration.

DEF crews coordinate with county road clearing teams to remove utility-related obstacles from roadways, enabling safe and efficient clearing operations. Dedicated crews are assigned to each service territory and staged at county facilities or DEF operations centers. DEF also partners with FDOT, as needed to assist with road clearing and to support state request as part of a coordinated government response effort. This program improves response times to county priorities, reduces customer outage durations, limits exposure to nighttime storm hazards, and increases overall crew productivity by maximizing daylight operations.

2025 Activities

The following activities are associated with DEF's coordination activities with state and local governments for 2025:

- Florida Public Service Commission Storm Workshop (May 13, 2025)
- Statewide Mutual Assistance Workshop (FCG) (June 3, 2025)

Additional County/City Activities:

DEF continues to coordinate activities with state and local governments throughout the year.

DEF representatives meet with county and municipal representatives in each of DEF's service territories during the year as well as participate in pre-storm season planning activities such as mock drills at the County EOCs. These meetings and visits include updating the EOCs on DEF emergency response policies and DEF website demonstrations on how to access electronic outage information during storm events. Some examples are provided below.

- DEF conducts ongoing communications with municipalities and counties to provide information about DEF's emergency response planning, respond to inquiries, and update contact information for all EOCs.
- DEF executives meet with many of the county EOC directors and their staff to discuss DEF's storm response planning and enhancement of the coordination between the company and county emergency management.
- DEF meet with school board staff to discuss storm coordination, restoration prioritization, shelter locations and backup generation availability.
- DEF participates in multiple community hurricane and storm expos held by cities, counties, or federal/state agencies throughout DEF's service territory to inform the public and encourage appropriate storm preparation by residents and businesses.

IV. OTHER STORM HARDENING INITIATIVES (OH/UG)

DEF has incorporated all storm hardening activities in the DEF Storm Protection Plan.

Duke Energy Florida, LLC
V. Storm Protection Plan Programs and Projects

The annual status report shall include:

Rule 25-6.030(4)(a), F.A.C.: “Identification of all Storm Protection Plan programs and projects completed in the prior calendar year or planned for completion;”

Duke Energy Florida
Rule 25-6.030(4)
Storm Protection Plan (SPP) Programs & Projects

(4) By June 1, each utility must submit to the Commission Clerk an annual status report on the utility's Storm Protection Plan programs and projects. The annual status report shall include:
(a) Identification of all Storm Protection Plan programs and projects completed in the prior calendar year or planned for completion;

Table 3-1
DEF's SPP Projects and Activities Planned and Completed for 2025 – 2026
(SPPCRC Only)

Program Name	Projects/Activities Planned for 2025	Units Planned for 2025	Estimated Cost for 2025 (Millions)	Projects/Activities Completed in 2025	Units Completed in 2025	Actual Cost for 2025 (Millions)	Projects/Activities Planned for 2026	Units Planned for 2026	Estimated Cost for 2026 (Millions)
Dist. Self-Optimizing Grid	911	911	107.2	769	769	105.2	946	946	116.6
Dist. Feeder Hardening	124	172	159.6	204	149	225.9	119	101	118.5
Dist. Feeder Hardening Pole Replacements	3,319	3,319	36.2	781	781	8.4	1,592	1,592	15.6
Dist. Feeder Hardening Pole Inspections	31,264	31,264	1.0	37,883	37,883	1.8	23,156	23,156	1.0
Dist. Lateral Hardening Overhead	111	143	112.5	202	161	115.2	107	60	75.0
Dist. Lateral Hardening Pole Replacements	5,802	5,802	47.6	5,447	5,447	45.6	6,356	6,356	38.7
Dist. Lateral Hardening Pole Inspections	99,260	99,260	3.1	90,368	90,368	3.5	92,616	92,616	2.6
Dist. Lateral Hardening Underground	66	56	116.4	134	27	95.6	97	78	124.3
Dist. Underground Flood Mitigation	4	142	2.8	10	100	2.1	6	78	2.0
Dist. Vegetation Management	4,599	4,599	51.3	4,537	4,537	52.7	4,540	4,540	52.1
Trans. Pole/Tower Inspections/Drone Inspections	12,971	12,971	0.6	13,320	13,320	0.5	10,500	10,500	0.7
Trans. Pole Replacements	1,853	1,853	121.7	2,124	2,124	135.0	1,929	1,929	121.5
Trans. Tower Upgrades	2	78	20.2	8	87	19.8	5	140	30.9
Trans. Overhead Ground Wire	13	61	20.3	41	65	13.3	15	79	18.3
Trans. GOAB Automation	6	6	6.6	36	6	4.2	6	6	5.5
Trans. Cathodic Protection	8	273	2.5	11	277	2.6	13	239	2.5
Trans. Insulator Upgrades	0	0	0.0	0	0	0.0	640	640	5.9
Trans. Substation Flood Mitigation	1	0	0.5	0	0	0.0	1	1	2.2
Trans. Substation Hardening	33	33	17.2	30	30	11.4	24	24	15.6
Trans. Vegetation Management	648	648	22.9	677	677	23.2	977	977	25.1
Totals			\$850.5			\$865.9			\$774.5

Note: Trans. = Transmission, Dist. = Distribution

Table 3-2
DEF's Actual and Projected Bill Impacts (in dollars)
(SPPCRC Only)

2020* Actual					
\$ (Millions)	Residential Bill Impact \$/1,000 kWh				
\$239.3	\$2.05	2025 Estimated		2025 Actual	
\$ (Millions)	Residential Bill Impact \$/1,000 kWh	\$ (Millions)	Residential Bill Impact \$/1,000 kWh	\$ (Millions)	Residential Bill Impact \$/1,000 kWh
\$850.5	\$3.06	\$865.9	\$3.13	\$774.5	\$3.11

*Note: The 2020 Actual amounts are from the Company's 2020 SPP Annual Report

2025 Estimates Duke Energy Florida - Self-Optimizing Grid (SOG)

Location	Program	Units	Project Cost Capital	Project Cost O&M
A124	Automation - SPP	5	\$ 24,929	\$ 122
A129	Automation - SPP	1	\$ 84,908	\$ 416
A153	Automation - SPP	2	\$ 167,942	\$ 823
A154	Automation - SPP	1	\$ 84,097	\$ 412
A195	Automation - SPP	3	\$ 17,638	\$ 86
A200	Automation - SPP	2	\$ 1,004	\$ 5
A243	Automation - SPP	3	\$ 229,096	\$ 1,123
A245	Automation - SPP	3	\$ 232,594	\$ 1,140
A246	Automation - SPP	4	\$ 549,229	\$ 2,691
A282	Automation - SPP	0	\$ 13,446	\$ 66
A309	Automation - SPP	6	\$ 247,352	\$ 1,212
A310	Automation - SPP	3	\$ 224,476	\$ 1,100
A321	Automation - SPP	3	\$ 232,262	\$ 1,138
A322	Automation - SPP	2	\$ 252,986	\$ 1,240
A333	Automation - SPP	0	\$ 405	\$ 2
A334	Automation - SPP	0	\$ 1,022	\$ 5
A388	Automation - SPP	3	\$ 193,034	\$ 946
A389	Automation - SPP	2	\$ 212,813	\$ 1,043
A48	Automation - SPP	1	\$ 11,584	\$ 57
A64	Automation - SPP	2	\$ 64,251	\$ 315
C10	Automation - SPP	2	\$ 126,351	\$ 619
C1003	Automation - SPP	2	\$ 29,319	\$ 144
C1007	Automation - SPP	4	\$ 255,159	\$ 1,250
C107	Automation - SPP	5	\$ 29,745	\$ 146
C12	Automation - SPP	2	\$ 2,106	\$ 10
C14	Automation - SPP	3	\$ 1,885	\$ 9
C16	Automation - SPP	5	\$ 16,717	\$ 82
C17	Automation - SPP	4	\$ 2,156	\$ 11
C18	Automation - SPP	4	\$ 3,551	\$ 17
C2806	Automation - SPP	6	\$ 3,314	\$ 16
C301	Automation - SPP	0	\$ 9,486	\$ 46
C302	Automation - SPP	2	\$ 196,960	\$ 965
C303	Automation - SPP	2	\$ 194,852	\$ 955
C304	Automation - SPP	1	\$ 114,570	\$ 561
C305	Automation - SPP	2	\$ 230,887	\$ 1,131
C306	Automation - SPP	2	\$ 237,057	\$ 1,162
C307	Automation - SPP	5	\$ 281,297	\$ 1,378
C308	Automation - SPP	1	\$ 114,561	\$ 561
C342	Automation - SPP	4	\$ 165,376	\$ 810
C343	Automation - SPP	7	\$ 603,231	\$ 2,956
C344	Automation - SPP	3	\$ 140,382	\$ 688
C3521	Automation - SPP	1	\$ 13,777	\$ 68
C3524	Automation - SPP	3	\$ 11,547	\$ 57
C4	Automation - SPP	2	\$ 2,451	\$ 12
C4201	Automation - SPP	2	\$ 155,265	\$ 761
C4202	Automation - SPP	2	\$ 156,658	\$ 768
C4203	Automation - SPP	1	\$ 113,680	\$ 557
C4207	Automation - SPP	1	\$ 117,056	\$ 574
C4320	Automation - SPP	1	\$ 182,022	\$ 892
C4323	Automation - SPP	2	\$ 400,657	\$ 1,963
C4328	Automation - SPP	2	\$ 259,157	\$ 1,270
C4329	Automation - SPP	2	\$ 260,857	\$ 1,278
C4344	Automation - SPP	2	\$ 280,654	\$ 1,375
C4500	Automation - SPP	0	\$ 4,743	\$ 23
C4507	Automation - SPP	0	\$ 4,796	\$ 24
C4509	Automation - SPP	0	\$ 31,962	\$ 157
C4512	Automation - SPP	1	\$ 120,372	\$ 590
C4991	Automation - SPP	3	\$ 795	\$ 4
C5000	Automation - SPP	2	\$ 83,208	\$ 408
C5003	Automation - SPP	3	\$ 234,976	\$ 1,151
C5008	Automation - SPP	2	\$ 96,621	\$ 473
C5010	Automation - SPP	1	\$ 49,910	\$ 245
C5011	Automation - SPP	7	\$ 380,702	\$ 1,865
C5012	Automation - SPP	2	\$ 87,958	\$ 431
C5013	Automation - SPP	5	\$ 351,811	\$ 1,724
C5400	Automation - SPP	0	\$ 3,771	\$ 18
C651	Automation - SPP	2	\$ 6,068	\$ 30
C653	Automation - SPP	3	\$ 18,653	\$ 91
C654	Automation - SPP	4	\$ 333,364	\$ 1,633
C655	Automation - SPP	2	\$ 18,634	\$ 91
C657	Automation - SPP	6	\$ 500,045	\$ 2,450
C7	Automation - SPP	3	\$ 1,347	\$ 7
C752	Automation - SPP	4	\$ 125,772	\$ 616
C756	Automation - SPP	1	\$ 19,524	\$ 96
C853	Automation - SPP	4	\$ 368,758	\$ 1,807
C854	Automation - SPP	6	\$ 467,398	\$ 2,290
C856	Automation - SPP	5	\$ 359,160	\$ 1,760
C857	Automation - SPP	5	\$ 384,246	\$ 1,883
C900	Automation - SPP	0	\$ 5,676	\$ 28
C906	Automation - SPP	4	\$ 1,782	\$ 9
C911	Automation - SPP	0	\$ 23,732	\$ 116
C955	Automation - SPP	3	\$ 276,718	\$ 1,356
C956	Automation - SPP	2	\$ 194,960	\$ 955

C957	Automation - SPP	2	\$	197,615	\$	968
J1001	Automation - SPP	2	\$	157,515	\$	772
J114	Automation - SPP	2	\$	79,354	\$	389
J147	Automation - SPP	3	\$	1,752	\$	9
J226	Automation - SPP	1	\$	268,750	\$	1,317
J227	Automation - SPP	1	\$	234,491	\$	1,149
J229	Automation - SPP	11	\$	736,871	\$	3,611
J2901	Automation - SPP	5	\$	277,208	\$	1,358
J2902	Automation - SPP	4	\$	276,254	\$	1,354
J2903	Automation - SPP	6	\$	389,109	\$	1,907
J2904	Automation - SPP	4	\$	249,776	\$	1,224
J2906	Automation - SPP	4	\$	4,791	\$	23
J2907	Automation - SPP	2	\$	70,717	\$	347
J403	Automation - SPP	3	\$	250,023	\$	1,225
J404	Automation - SPP	7	\$	406,413	\$	1,991
J405	Automation - SPP	1	\$	113,273	\$	555
J406	Automation - SPP	2	\$	161,867	\$	793
J408	Automation - SPP	3	\$	277,725	\$	1,361
J409	Automation - SPP	4	\$	307,455	\$	1,507
J5030	Automation - SPP	3	\$	3,307	\$	16
J5032	Automation - SPP	6	\$	419,007	\$	2,053
J5034	Automation - SPP	3	\$	11,394	\$	56
J5036	Automation - SPP	6	\$	500,045	\$	2,450
J5038	Automation - SPP	3	\$	8,151	\$	40
J5040	Automation - SPP	3	\$	105,420	\$	517
J551	Automation - SPP	5	\$	355,692	\$	1,743
J552	Automation - SPP	5	\$	482,215	\$	2,363
J553	Automation - SPP	0	\$	8,300	\$	41
J554	Automation - SPP	0	\$	1,597	\$	8
J555	Automation - SPP	0	\$	3,850	\$	19
J682	Automation - SPP	4	\$	136,757	\$	670
J684	Automation - SPP	6	\$	421,476	\$	2,065
J689	Automation - SPP	1	\$	49,440	\$	242
J690	Automation - SPP	6	\$	297,326	\$	1,457
J888	Automation - SPP	2	\$	114,599	\$	562
J889	Automation - SPP	3	\$	266,236	\$	1,305
J891	Automation - SPP	3	\$	235,742	\$	1,155
J893	Automation - SPP	2	\$	129,226	\$	633
J894	Automation - SPP	12	\$	1,004,797	\$	4,924
J895	Automation - SPP	10	\$	825,689	\$	4,046
K1024	Automation - SPP	1	\$	146,004	\$	715
K1025	Automation - SPP	2	\$	290,650	\$	1,424
K1102	Automation - SPP	2	\$	249,131	\$	1,221
K1104	Automation - SPP	4	\$	104,131	\$	510
K1108	Automation - SPP	1	\$	60,502	\$	296
K1110	Automation - SPP	2	\$	326,447	\$	1,600
K1111	Automation - SPP	3	\$	337,763	\$	1,655
K1113	Automation - SPP	2	\$	181,247	\$	888
K1116	Automation - SPP	2	\$	206,134	\$	1,010
K1196	Automation - SPP	4	\$	79,329	\$	389
K1231	Automation - SPP	3	\$	50,007	\$	245
K1286	Automation - SPP	4	\$	333,364	\$	1,633
K1287	Automation - SPP	2	\$	166,682	\$	817
K1289	Automation - SPP	3	\$	250,023	\$	1,225
K1406	Automation - SPP	1	\$	46,522	\$	228
K1409	Automation - SPP	1	\$	111,772	\$	548
K1410	Automation - SPP	2	\$	352,370	\$	1,727
K1412	Automation - SPP	1	\$	159,966	\$	784
K1416	Automation - SPP	1	\$	103,606	\$	508
K1503	Automation - SPP	2	\$	154,422	\$	757
K1523	Automation - SPP	2	\$	166,682	\$	817
K1526	Automation - SPP	6	\$	500,045	\$	2,450
K1527	Automation - SPP	3	\$	250,023	\$	1,225
K1529	Automation - SPP	3	\$	250,023	\$	1,225
K16	Automation - SPP	2	\$	166,682	\$	817
K1613	Automation - SPP	2	\$	329,148	\$	1,613
K1614	Automation - SPP	2	\$	236,051	\$	1,157
K1615	Automation - SPP	1	\$	158,998	\$	779
K1616	Automation - SPP	1	\$	47,910	\$	235
K1618	Automation - SPP	1	\$	52,929	\$	259
K1688	Automation - SPP	1	\$	69,785	\$	342
K1689	Automation - SPP	2	\$	110,803	\$	543
K1694	Automation - SPP	1	\$	26,598	\$	130
K17	Automation - SPP	3	\$	250,023	\$	1,225
K1761	Automation - SPP	3	\$	241,832	\$	1,185
K1762	Automation - SPP	3	\$	14,948	\$	73
K1763	Automation - SPP	5	\$	273,427	\$	1,340
K1764	Automation - SPP	1	\$	88,168	\$	432
K1766	Automation - SPP	3	\$	152,826	\$	749
K1781	Automation - SPP	1	\$	14,813	\$	73
K18	Automation - SPP	5	\$	247,986	\$	1,215
K19	Automation - SPP	8	\$	666,727	\$	3,267
K20	Automation - SPP	5	\$	44,426	\$	218
K205	Automation - SPP	4	\$	87,607	\$	429
K207	Automation - SPP	2	\$	14,691	\$	72
K21	Automation - SPP	2	\$	166,682	\$	817
K228	Automation - SPP	3	\$	105,771	\$	518

K232	Automation - SPP	5	\$	248,229	\$	1,216
K2701	Automation - SPP	4	\$	131,572	\$	645
K2703	Automation - SPP	2	\$	118,231	\$	579
K2704	Automation - SPP	5	\$	281,441	\$	1,379
K2706	Automation - SPP	5	\$	239,342	\$	1,173
K287	Automation - SPP	0	\$	40,051	\$	196
K288	Automation - SPP	1	\$	37,686	\$	185
K3245	Automation - SPP	1	\$	83,341	\$	408
K3282	Automation - SPP	4	\$	333,364	\$	1,633
K3283	Automation - SPP	4	\$	138,535	\$	679
K3284	Automation - SPP	3	\$	250,023	\$	1,225
K3286	Automation - SPP	5	\$	136,119	\$	667
K3288	Automation - SPP	4	\$	333,364	\$	1,633
K3360	Automation - SPP	2	\$	33,120	\$	162
K3362	Automation - SPP	8	\$	383,327	\$	1,878
K3364	Automation - SPP	7	\$	368,221	\$	1,804
K3366	Automation - SPP	6	\$	122,848	\$	602
K37	Automation - SPP	6	\$	213,477	\$	1,046
K38	Automation - SPP	3	\$	332,672	\$	1,630
K408	Automation - SPP	0	\$	20,995	\$	103
K42	Automation - SPP	2	\$	80,760	\$	396
K4815	Automation - SPP	4	\$	167,568	\$	821
K4817	Automation - SPP	2	\$	59,510	\$	292
K4818	Automation - SPP	6	\$	361,776	\$	1,773
K4833	Automation - SPP	7	\$	324,021	\$	1,588
K4836	Automation - SPP	3	\$	594	\$	3
K4837	Automation - SPP	3	\$	146,655	\$	719
K4840	Automation - SPP	3	\$	2,597	\$	13
K4841	Automation - SPP	5	\$	302,825	\$	1,484
K4845	Automation - SPP	2	\$	13,881	\$	68
K49	Automation - SPP	5	\$	407,679	\$	1,998
K495	Automation - SPP	3	\$	64,942	\$	318
K499	Automation - SPP	2	\$	55,010	\$	270
K5078	Automation - SPP	4	\$	333,364	\$	1,633
K5079	Automation - SPP	2	\$	44,139	\$	216
K53	Automation - SPP	2	\$	106,386	\$	521
K56	Automation - SPP	1	\$	86,972	\$	426
K562	Automation - SPP	1	\$	83,341	\$	408
K57	Automation - SPP	5	\$	60,387	\$	296
K58	Automation - SPP	2	\$	85,468	\$	419
K601	Automation - SPP	5	\$	115,447	\$	566
K605	Automation - SPP	5	\$	20,004	\$	98
K606	Automation - SPP	5	\$	233,260	\$	1,143
K607	Automation - SPP	5	\$	56,925	\$	279
K7	Automation - SPP	3	\$	250,023	\$	1,225
K773	Automation - SPP	2	\$	214,837	\$	1,053
K777	Automation - SPP	1	\$	43,817	\$	215
K784	Automation - SPP	4	\$	333,364	\$	1,633
K789	Automation - SPP	2	\$	171,150	\$	839
K792	Automation - SPP	3	\$	299,043	\$	1,465
K8	Automation - SPP	5	\$	416,704	\$	2,042
K800	Automation - SPP	2	\$	48,074	\$	236
K855	Automation - SPP	1	\$	29,758	\$	146
K857	Automation - SPP	4	\$	262,938	\$	1,288
K861	Automation - SPP	6	\$	445,113	\$	2,181
K863	Automation - SPP	4	\$	387,821	\$	1,900
K880	Automation - SPP	5	\$	436,192	\$	2,137
K881	Automation - SPP	3	\$	261,689	\$	1,282
K882	Automation - SPP	2	\$	224,813	\$	1,102
K883	Automation - SPP	2	\$	268,485	\$	1,316
K884	Automation - SPP	1	\$	149,522	\$	733
K9	Automation - SPP	6	\$	500,045	\$	2,450
K907	Automation - SPP	3	\$	206,111	\$	1,010
K910	Automation - SPP	3	\$	205,388	\$	1,006
K913	Automation - SPP	6	\$	414,844	\$	2,033
K919	Automation - SPP	7	\$	636,605	\$	3,119
K966	Automation - SPP	1	\$	105,859	\$	519
K967	Automation - SPP	1	\$	1,565	\$	8
K976	Automation - SPP	1	\$	80,335	\$	394
M107	Automation - SPP	1	\$	229,939	\$	1,127
M112	Automation - SPP	1	\$	162,562	\$	797
M113	Automation - SPP	1	\$	113,047	\$	554
M1131	Automation - SPP	1	\$	50,728	\$	249
M1139	Automation - SPP	1	\$	50,678	\$	248
M115	Automation - SPP	1	\$	152,035	\$	745
M144	Automation - SPP	0	\$	44,792	\$	219
M1517	Automation - SPP	2	\$	18,031	\$	88
M1706	Automation - SPP	1	\$	124,720	\$	611
M1707	Automation - SPP	3	\$	516,928	\$	2,533
M1749	Automation - SPP	3	\$	93,589	\$	459
M1757	Automation - SPP	0	\$	89,745	\$	440
M1758	Automation - SPP	4	\$	184,408	\$	904
M1760	Automation - SPP	0	\$	99,768	\$	489
M1761	Automation - SPP	4	\$	217,856	\$	1,067
M1763	Automation - SPP	3	\$	122,054	\$	598
M422	Automation - SPP	1	\$	131,682	\$	645
M423	Automation - SPP	1	\$	48,972	\$	240

M425	Automation - SPP	2	\$	172,140	\$	843
M426	Automation - SPP	6	\$	379,770	\$	1,861
M427	Automation - SPP	1	\$	215,503	\$	1,056
M428	Automation - SPP	5	\$	326,881	\$	1,602
M4408	Automation - SPP	2	\$	9,926	\$	49
M471	Automation - SPP	1	\$	217,064	\$	1,064
M500	Automation - SPP	3	\$	9,444	\$	46
M648	Automation - SPP	6	\$	346,837	\$	1,700
M649	Automation - SPP	1	\$	52,740	\$	258
M650	Automation - SPP	2	\$	101,291	\$	496
M657	Automation - SPP	1	\$	163,095	\$	799
M659	Automation - SPP	3	\$	160,215	\$	785
M663	Automation - SPP	1	\$	122,991	\$	603
M670	Automation - SPP	1	\$	120,687	\$	591
W0015	Automation - SPP	2	\$	237,398	\$	1,163
W0016	Automation - SPP	2	\$	204,191	\$	1,001
W0028	Automation - SPP	1	\$	32,941	\$	161
W0086	Automation - SPP	1	\$	47,357	\$	232
W0124	Automation - SPP	5	\$	10,833	\$	53
W0132	Automation - SPP	3	\$	4,673	\$	23
W0175	Automation - SPP	2	\$	228,326	\$	1,119
W0176	Automation - SPP	0	\$	4,607	\$	23
W0181	Automation - SPP	2	\$	285,600	\$	1,399
W0189	Automation - SPP	0	\$	149,974	\$	735
W0196	Automation - SPP	0	\$	42,487	\$	208
W0201	Automation - SPP	3	\$	1,558	\$	8
W0215	Automation - SPP	1	\$	96,677	\$	474
W0216	Automation - SPP	1	\$	149,430	\$	732
W0494	Automation - SPP	2	\$	39,827	\$	195
W0501	Automation - SPP	0	\$	5,009	\$	25
W0597	Automation - SPP	4	\$	449,419	\$	2,202
W0598	Automation - SPP	2	\$	251,217	\$	1,231
W0601	Automation - SPP	2	\$	198,635	\$	973
W0702	Automation - SPP	1	\$	169,615	\$	831
W0705	Automation - SPP	1	\$	48,830	\$	239
W0764	Automation - SPP	2	\$	7,409	\$	36
W0974	Automation - SPP	1	\$	51,023	\$	250
W1018	Automation - SPP	2	\$	146,701	\$	719
W4555	Automation - SPP	2	\$	4,846	\$	24
X100	Automation - SPP	2	\$	49,214	\$	241
X112	Automation - SPP	2	\$	463	\$	2
X113	Automation - SPP	3	\$	8,421	\$	41
X132	Automation - SPP	3	\$	62,029	\$	304
X141	Automation - SPP	2	\$	361,688	\$	1,772
X146	Automation - SPP	4	\$	83,198	\$	408
X151	Automation - SPP	2	\$	244,860	\$	1,200
X152	Automation - SPP	1	\$	64,254	\$	315
X215	Automation - SPP	0	\$	19,559	\$	96
X22	Automation - SPP	1	\$	83,341	\$	408
X23	Automation - SPP	13	\$	1,083,432	\$	5,309
X253	Automation - SPP	2	\$	166,682	\$	817
X257	Automation - SPP	1	\$	83,341	\$	408
X258	Automation - SPP	5	\$	416,704	\$	2,042
X262	Automation - SPP	1	\$	33,077	\$	162
X264	Automation - SPP	2	\$	204,820	\$	1,004
X265	Automation - SPP	2	\$	63,265	\$	310
X267	Automation - SPP	2	\$	80,536	\$	395
X28	Automation - SPP	1	\$	83,341	\$	408
X283	Automation - SPP	1	\$	102,334	\$	501
X284	Automation - SPP	2	\$	208,307	\$	1,021
X285	Automation - SPP	3	\$	551,117	\$	2,700
X286	Automation - SPP	1	\$	156,923	\$	769
X287	Automation - SPP	2	\$	310,556	\$	1,522
X29	Automation - SPP	1	\$	83,341	\$	408
X290	Automation - SPP	2	\$	248,312	\$	1,217
X34	Automation - SPP	2	\$	52,235	\$	256
X36	Automation - SPP	2	\$	63,494	\$	311
X45	Automation - SPP	3	\$	101,932	\$	499
X53	Automation - SPP	2	\$	202	\$	1
X57	Automation - SPP	4	\$	45,754	\$	224
X60	Automation - SPP	2	\$	6,279	\$	31
X63	Automation - SPP	2	\$	5,683	\$	28
X72	Automation - SPP	2	\$	122,387	\$	600
X82	Automation - SPP	1	\$	59,118	\$	290
X85	Automation - SPP	1	\$	25,520	\$	125
X96	Automation - SPP	2	\$	327,831	\$	1,606
X97	Automation - SPP	2	\$	166,840	\$	818
X99	Automation - SPP	2	\$	325,397	\$	1,594
A124	Capacity & Connectivity - SPP	4.77	\$	2,163,732	\$	10,602
A131	Capacity & Connectivity - SPP	0.52	\$	414,009	\$	2,029
A154	Capacity & Connectivity - SPP	0.14	\$	74,276	\$	364
A200	Capacity & Connectivity - SPP	1.15	\$	809,812	\$	3,968
A245	Capacity & Connectivity - SPP	0.03	\$	117,926	\$	578
A322	Capacity & Connectivity - SPP	0.38	\$	297,798	\$	1,459
A333	Capacity & Connectivity - SPP	0.63	\$	346,253	\$	1,697
A334	Capacity & Connectivity - SPP	0.54	\$	293,041	\$	1,436
A336	Capacity & Connectivity - SPP	0.28	\$	151,945	\$	745

A388	Capacity & Connectivity - SPP	0.23	\$	374,993	\$	1,837
A392	Capacity & Connectivity - SPP	0.68	\$	393,210	\$	1,927
A394	Capacity & Connectivity - SPP	2.31	\$	1,352,661	\$	6,628
A48	Capacity & Connectivity - SPP	1.08	\$	101,599	\$	498
A64	Capacity & Connectivity - SPP	1.76	\$	1,895,067	\$	9,286
C1003	Capacity & Connectivity - SPP	0.6	\$	5,321	\$	26
C1007	Capacity & Connectivity - SPP	0.02	\$	208,059	\$	1,019
C106	Capacity & Connectivity - SPP	0.51	\$	74,725	\$	366
C107	Capacity & Connectivity - SPP	1.12	\$	16,221	\$	79
C16	Capacity & Connectivity - SPP	0.74	\$	8,933	\$	44
C17	Capacity & Connectivity - SPP	0.03	\$	15,768	\$	77
C2806	Capacity & Connectivity - SPP	0.18	\$	16,575	\$	81
C302	Capacity & Connectivity - SPP	0.95	\$	332,470	\$	1,629
C303	Capacity & Connectivity - SPP	0.86	\$	317,165	\$	1,554
C304	Capacity & Connectivity - SPP	0.41	\$	140,403	\$	688
C305	Capacity & Connectivity - SPP	0.32	\$	126,928	\$	622
C307	Capacity & Connectivity - SPP	0.32	\$	263,971	\$	1,293
C343	Capacity & Connectivity - SPP	0.84	\$	14,194	\$	70
C344	Capacity & Connectivity - SPP	0.82	\$	638,575	\$	3,129
C3518	Capacity & Connectivity - SPP	-	\$	373,916	\$	1,832
C3521	Capacity & Connectivity - SPP	-	\$	172,215	\$	844
C4203	Capacity & Connectivity - SPP	0.11	\$	38,592	\$	189
C4207	Capacity & Connectivity - SPP	0.46	\$	159,785	\$	783
C4329	Capacity & Connectivity - SPP	0.5	\$	241,165	\$	1,182
C4973	Capacity & Connectivity - SPP	-	\$	22,104	\$	108
C5011	Capacity & Connectivity - SPP	1.79	\$	1,632,525	\$	7,999
C5013	Capacity & Connectivity - SPP	1.27	\$	1,058,750	\$	5,188
C7	Capacity & Connectivity - SPP	0.6	\$	5,562	\$	27
C853	Capacity & Connectivity - SPP	0.82	\$	1,667,846	\$	8,172
C854	Capacity & Connectivity - SPP	1.03	\$	1,211,600	\$	5,937
C857	Capacity & Connectivity - SPP	2.81	\$	2,130,045	\$	10,437
C955	Capacity & Connectivity - SPP	0.43	\$	152,079	\$	745
C957	Capacity & Connectivity - SPP	1.07	\$	372,847	\$	1,827
J2902	Capacity & Connectivity - SPP	0.68	\$	825,525	\$	4,045
J2903	Capacity & Connectivity - SPP	0.12	\$	141,925	\$	695
J2904	Capacity & Connectivity - SPP	2.81	\$	5,187,142	\$	25,417
J2907	Capacity & Connectivity - SPP	0.18	\$	85,494	\$	419
J404	Capacity & Connectivity - SPP	0.32	\$	601,920	\$	2,949
J405	Capacity & Connectivity - SPP	0.46	\$	124,906	\$	612
J409	Capacity & Connectivity - SPP	0.57	\$	1,132,945	\$	5,551
J5032	Capacity & Connectivity - SPP	0.1	\$	89,808	\$	440
J554	Capacity & Connectivity - SPP	0.32	\$	147,918	\$	725
J555	Capacity & Connectivity - SPP	-	\$	68,492	\$	336
J690	Capacity & Connectivity - SPP	0.35	\$	447,069	\$	2,191
J893	Capacity & Connectivity - SPP	0.32	\$	569,773	\$	2,792
J895	Capacity & Connectivity - SPP	0.84	\$	850,738	\$	4,169
K1025	Capacity & Connectivity - SPP	0.15	\$	45,424	\$	223
K1410	Capacity & Connectivity - SPP	0.21	\$	259,475	\$	1,271
K1412	Capacity & Connectivity - SPP	0.41	\$	203,859	\$	999
K16	Capacity & Connectivity - SPP	0.4	\$	221,433	\$	1,085
K1614	Capacity & Connectivity - SPP	0.33	\$	195,121	\$	956
K1618	Capacity & Connectivity - SPP	0.12	\$	52,797	\$	259
K18	Capacity & Connectivity - SPP	1.57	\$	206,203	\$	1,010
K20	Capacity & Connectivity - SPP	0.25	\$	42,109	\$	206
K21	Capacity & Connectivity - SPP	0.09	\$	50,700	\$	248
K232	Capacity & Connectivity - SPP	0.38	\$	331,683	\$	1,625
K3286	Capacity & Connectivity - SPP	2.37	\$	957,097	\$	4,690
K3288	Capacity & Connectivity - SPP	1.04	\$	572,913	\$	2,807
K3364	Capacity & Connectivity - SPP	1.16	\$	773,942	\$	3,792
K37	Capacity & Connectivity - SPP	0.38	\$	265,724	\$	1,302
K606	Capacity & Connectivity - SPP	1.08	\$	550,528	\$	2,698
M1707	Capacity & Connectivity - SPP	0.25	\$	183,241	\$	898
M1758	Capacity & Connectivity - SPP	0.47	\$	2,060,120	\$	10,095
M1761	Capacity & Connectivity - SPP	1.14	\$	1,106,922	\$	5,424
M1763	Capacity & Connectivity - SPP	0.42	\$	519,158	\$	2,544
M572	Capacity & Connectivity - SPP	0.68	\$	670,037	\$	3,283
M909	Capacity & Connectivity - SPP	0.57	\$	704,725	\$	3,453
W0017	Capacity & Connectivity - SPP	0.05	\$	60,420	\$	296
W0028	Capacity & Connectivity - SPP	0.59	\$	604,933	\$	2,964
W0086	Capacity & Connectivity - SPP	0.01	\$	65	\$	0
W0175	Capacity & Connectivity - SPP	0.03	\$	28,605	\$	140
W0176	Capacity & Connectivity - SPP	0.06	\$	42,505	\$	208
W0181	Capacity & Connectivity - SPP	0.08	\$	21,331	\$	105
W0189	Capacity & Connectivity - SPP	0	\$	361,360	\$	1,771
W0596	Capacity & Connectivity - SPP	0.53	\$	246,658	\$	1,209
W0597	Capacity & Connectivity - SPP	1.76	\$	798,538	\$	3,913
W0598	Capacity & Connectivity - SPP	0.07	\$	31,026	\$	152
W0705	Capacity & Connectivity - SPP	0.08	\$	17,620	\$	86
X133	Capacity & Connectivity - SPP	0.45	\$	240,390	\$	1,178
X215	Capacity & Connectivity - SPP	0.02	\$	7,537	\$	37
X23	Capacity & Connectivity - SPP	1.12	\$	614,741	\$	3,012
X253	Capacity & Connectivity - SPP	0.51	\$	281,070	\$	1,377
X262	Capacity & Connectivity - SPP	0	\$	7,558	\$	37
X264	Capacity & Connectivity - SPP	0.52	\$	317,741	\$	1,557
X290	Capacity & Connectivity - SPP	0.25	\$	101,774	\$	499
X34	Capacity & Connectivity - SPP	1.14	\$	1,152,905	\$	5,649
X57	Capacity & Connectivity - SPP	0.49	\$	41,625	\$	204

Engineering for 2025 Projects	Automation - SPP		\$ 1,272,790	\$ -
Engineering for 2025 Projects	Capacity & Connectivity - SPP		\$ 1,015,773	\$ -
Misc, Tap changes, etc.	Capacity & Connectivity - SPP		\$ 1,250,239	\$ 4,134
SOG - Automation - SPPCRC		911	\$ 59,003,012	\$ 282,878
SOG - Capacity & Connectivity - SPPCRC			\$ 47,695,940	\$ 226,741
		911	\$ 106,698,952	\$ 509,619
Units Reported = ASDs Only			\$	107,208,570 Capital + O&M

2025 Actuals Duke Energy Florida - Self-Optimizing Grid (SOG)

Location	Program	Units	Project Cost Capital	Project Cost O&M
A112	Automation - SPP	1	\$ 6,556	\$ 19
A115	Automation - SPP	-	\$ 3,248	\$ -
A115,A46	Automation - SPP	-	\$ 2,019	\$ -
A118	Automation - SPP	-	\$ 1,623	\$ -
A118,A119	Automation - SPP	-	\$ 2,144	\$ -
A119	Automation - SPP	-	\$ 1,581	\$ -
A124	Automation - SPP	5	\$ 27,773	\$ 1,133
A129	Automation - SPP	-	\$ 106,955	\$ 87
A132	Automation - SPP	1	\$ 5,140	\$ (2,304)
A153	Automation - SPP	1	\$ 96,654	\$ (50)
A154	Automation - SPP	1	\$ 72,312	\$ 1
A195	Automation - SPP	3	\$ 11,542	\$ (258)
A196	Automation - SPP	1	\$ 138	\$ (161)
A199	Automation - SPP	-	\$ 9,110	\$ -
A200	Automation - SPP	2	\$ 1,223	\$ -
A202	Automation - SPP	-	\$ 23,794	\$ 37
A228	Automation - SPP	-	\$ 9,321	\$ -
A243	Automation - SPP	3	\$ 251,062	\$ (226)
A245	Automation - SPP	2	\$ 230,107	\$ 92
A246	Automation - SPP	-	\$ 117,918	\$ -
A250	Automation - SPP	-	\$ 21,354	\$ -
A251	Automation - SPP	-	\$ 16,583	\$ -
A253	Automation - SPP	-	\$ 11,750	\$ -
A262	Automation - SPP	-	\$ 141,482	\$ 68
A263	Automation - SPP	-	\$ 9,391	\$ -
A264	Automation - SPP	-	\$ 2,700	\$ -
A282	Automation - SPP	-	\$ (11,531)	\$ 37
A309	Automation - SPP	6	\$ 158,457	\$ 203
A310	Automation - SPP	-	\$ 112,716	\$ -
A321	Automation - SPP	3	\$ 230,891	\$ 29
A322	Automation - SPP	1	\$ 151,253	\$ 96
A333	Automation - SPP	-	\$ 245	\$ -
A334	Automation - SPP	-	\$ 1,283	\$ -
A368	Automation - SPP	-	\$ 6,588	\$ -
A369	Automation - SPP	-	\$ 5,902	\$ -
A388	Automation - SPP	2	\$ 216,039	\$ 135
A389	Automation - SPP	1	\$ 130,746	\$ (283)
A395	Automation - SPP	-	\$ 104,171	\$ -
A430	Automation - SPP	-	\$ 3,923	\$ -
A431	Automation - SPP	-	\$ 13,650	\$ -
A45	Automation - SPP	-	\$ 4,494	\$ -
A47	Automation - SPP	-	\$ 5,336	\$ -
A48	Automation - SPP	-	\$ (31,973)	\$ 55
A49	Automation - SPP	-	\$ 5,603	\$ -
A61	Automation - SPP	-	\$ 8,631	\$ -
A64	Automation - SPP	1	\$ 43,136	\$ 66
A68	Automation - SPP	-	\$ 11,677	\$ -
A69	Automation - SPP	-	\$ 11,866	\$ -
A70	Automation - SPP	-	\$ 3,405	\$ -
A71	Automation - SPP	-	\$ 8,662	\$ -
A72	Automation - SPP	-	\$ 7,274	\$ -
A72,A73	Automation - SPP	-	\$ 1,907	\$ -
A74	Automation - SPP	-	\$ 6,846	\$ -
A75	Automation - SPP	-	\$ 9,466	\$ -
A81	Automation - SPP	-	\$ 12,081	\$ -
A82	Automation - SPP	-	\$ 9,766	\$ -
A84	Automation - SPP	-	\$ 4,176	\$ -
A85	Automation - SPP	-	\$ 14,970	\$ -
A87	Automation - SPP	-	\$ 11,041	\$ -
A95	Automation - SPP	-	\$ 78,713	\$ -
A96	Automation - SPP	-	\$ 152,602	\$ -
A97	Automation - SPP	-	\$ 133,219	\$ -
A98	Automation - SPP	-	\$ 148,774	\$ 87
C10	Automation - SPP	2	\$ 147,650	\$ 121
C1002	Automation - SPP	3	\$ 43,437	\$ 584
C1003	Automation - SPP	3	\$ 104,840	\$ 29
C1004	Automation - SPP	-	\$ 34,113	\$ 22
C1004	Automation - SPP	1	\$ 56,328	\$ 32
C1005	Automation - SPP	-	\$ 32,092	\$ (10)
C1007	Automation - SPP	4	\$ 208,952	\$ 333
C1008	Automation - SPP	4	\$ 112,599	\$ 34
C102	Automation - SPP	-	\$ 2,631	\$ -
C106	Automation - SPP	1	\$ 44,716	\$ -
C107	Automation - SPP	5	\$ 87,612	\$ (104)
C11	Automation - SPP	-	\$ 4,875	\$ 15
C12	Automation - SPP	4	\$ 113,302	\$ 86
C14	Automation - SPP	3	\$ 73,740	\$ 252
C148	Automation - SPP	-	\$ 788	\$ -
C151	Automation - SPP	-	\$ 5,061	\$ -
C151,C156	Automation - SPP	-	\$ 2,768	\$ -
C152	Automation - SPP	-	\$ 8,152	\$ -
C152,C156	Automation - SPP	-	\$ 4,526	\$ -
C156	Automation - SPP	-	\$ 13,794	\$ -

C156,C152	Automation - SPP	-	\$	3,586	\$	-
C157	Automation - SPP	-	\$	5,742	\$	-
C157,C151	Automation - SPP	-	\$	2,709	\$	-
C157,C53	Automation - SPP	-	\$	5,846	\$	-
C16	Automation - SPP	5	\$	35,765	\$	209
C17	Automation - SPP	6	\$	142,273	\$	220
C18	Automation - SPP	4	\$	123,727	\$	139
C18	Automation - SPP	-	\$	(920)	\$	-
C202	Automation - SPP	-	\$	18,993	\$	38
C203	Automation - SPP	-	\$	(13,685)	\$	36
C205	Automation - SPP	-	\$	998	\$	14
C206	Automation - SPP	-	\$	(1,565)	\$	37
C207	Automation - SPP	-	\$	(17,818)	\$	18
C209	Automation - SPP	-	\$	(8,280)	\$	39
C2806	Automation - SPP	6	\$	11,335	\$	60
C301	Automation - SPP	-	\$	(36,241)	\$	-
C302	Automation - SPP	-	\$	207,945	\$	140
C303	Automation - SPP	-	\$	241,026	\$	100
C304	Automation - SPP	1	\$	208,374	\$	156
C305	Automation - SPP	4	\$	437,457	\$	237
C306	Automation - SPP	1	\$	353,827	\$	204
C307	Automation - SPP	5	\$	184,943	\$	310
C308	Automation - SPP	-	\$	182,845	\$	42
C342	Automation - SPP	4	\$	182,626	\$	229
C343	Automation - SPP	5	\$	414,179	\$	277
C344	Automation - SPP	3	\$	137,207	\$	202
C3518	Automation - SPP	-	\$	11,658	\$	-
C3521	Automation - SPP	1	\$	28,015	\$	64
C3523	Automation - SPP	-	\$	(9,155)	\$	-
C3524	Automation - SPP	3	\$	32,498	\$	88
C3525	Automation - SPP	-	\$	4,670	\$	-
C3527	Automation - SPP	-	\$	(9,488)	\$	-
C3528	Automation - SPP	2	\$	3,056	\$	139
C4	Automation - SPP	2	\$	23,188	\$	14
C4008	Automation - SPP	-	\$	(9,001)	\$	-
C4201	Automation - SPP	1	\$	210,076	\$	65
C4202	Automation - SPP	3	\$	223,132	\$	143
C4203	Automation - SPP	-	\$	63,545	\$	13
C4206	Automation - SPP	-	\$	21,965	\$	-
C4207	Automation - SPP	3	\$	245,120	\$	256
C4320	Automation - SPP	2	\$	254,185	\$	(66)
C4323	Automation - SPP	2	\$	450,316	\$	154
C4328	Automation - SPP	-	\$	263,919	\$	86
C4329	Automation - SPP	2	\$	268,329	\$	114
C4344	Automation - SPP	1	\$	297,828	\$	34
C442	Automation - SPP	-	\$	(8,530)	\$	45
C443	Automation - SPP	-	\$	1,298	\$	-
C444	Automation - SPP	-	\$	(4,626)	\$	-
C4500	Automation - SPP	-	\$	23,119	\$	-
C4507	Automation - SPP	-	\$	10,583	\$	42
C4509	Automation - SPP	-	\$	24,602	\$	-
C4510	Automation - SPP	-	\$	(19,571)	\$	64
C4512	Automation - SPP	-	\$	(20,801)	\$	-
C4512	Automation - SPP	2	\$	148,793	\$	99
C4972	Automation - SPP	1	\$	102,616	\$	219
C4973	Automation - SPP	-	\$	4,880	\$	37
C4976	Automation - SPP	-	\$	7,972	\$	7
C4977	Automation - SPP	-	\$	19,489	\$	-
C4985	Automation - SPP	-	\$	4,486	\$	-
C4986	Automation - SPP	-	\$	(11,054)	\$	(21)
C4989	Automation - SPP	-	\$	6,669	\$	-
C4990	Automation - SPP	-	\$	6,860	\$	46
C4991	Automation - SPP	3	\$	52,514	\$	(9)
C5	Automation - SPP	1	\$	52,979	\$	233
C5000	Automation - SPP	2	\$	57,263	\$	(14)
C5001	Automation - SPP	-	\$	1,463	\$	-
C5003	Automation - SPP	4	\$	160,521	\$	211
C5008	Automation - SPP	2	\$	66,022	\$	106
C5009	Automation - SPP	-	\$	1,965	\$	-
C5010	Automation - SPP	1	\$	31,224	\$	50
C5011	Automation - SPP	7	\$	164,511	\$	308
C5012	Automation - SPP	2	\$	65,602	\$	121
C5013	Automation - SPP	5	\$	339,780	\$	373
C52	Automation - SPP	-	\$	20,852	\$	-
C53	Automation - SPP	-	\$	10,115	\$	-
C53,C56	Automation - SPP	-	\$	3,107	\$	-
C54,C57	Automation - SPP	-	\$	11,881	\$	-
C5400	Automation - SPP	-	\$	(710)	\$	13
C5401	Automation - SPP	-	\$	(1,064)	\$	-
C5402	Automation - SPP	-	\$	(13,347)	\$	11
C5404	Automation - SPP	-	\$	(251,263)	\$	33
C5405	Automation - SPP	-	\$	600,643	\$	1,423
C5406	Automation - SPP	-	\$	31,184	\$	-
C55	Automation - SPP	-	\$	14,476	\$	-
C55,C56	Automation - SPP	-	\$	4,416	\$	-
C56	Automation - SPP	-	\$	4,063	\$	-
C57	Automation - SPP	-	\$	3,350	\$	-

C651	Automation - SPP	2	\$	21,798	\$	58
C653	Automation - SPP	4	\$	121,496	\$	704
C654	Automation - SPP	3	\$	513,612	\$	541
C655	Automation - SPP	2	\$	65,662	\$	48
C656	Automation - SPP	1	\$	77,409	\$	-
C657	Automation - SPP	7	\$	615,020	\$	1,383
C658	Automation - SPP	2	\$	(15,486)	\$	-
C7	Automation - SPP	3	\$	50,633	\$	(7)
C752	Automation - SPP	4	\$	41,126	\$	53
C756	Automation - SPP	-	\$	(2,277)	\$	-
C756	Automation - SPP	1	\$	4,136	\$	166
C757	Automation - SPP	1	\$	(18,892)	\$	-
C853	Automation - SPP	2	\$	246,186	\$	18
C854	Automation - SPP	2	\$	458,219	\$	340
C856	Automation - SPP	3	\$	374,696	\$	16
C857	Automation - SPP	-	\$	241,631	\$	13
C900	Automation - SPP	-	\$	21,364	\$	46
C901	Automation - SPP	-	\$	(2,284)	\$	-
C902	Automation - SPP	-	\$	16,490	\$	33
C903	Automation - SPP	-	\$	9,403	\$	-
C906	Automation - SPP	4	\$	8,297	\$	(75)
C909	Automation - SPP	-	\$	(62,094)	\$	-
C911	Automation - SPP	-	\$	4,877	\$	(19)
C953	Automation - SPP	-	\$	25,459	\$	-
C954	Automation - SPP	-	\$	4,368	\$	-
C955	Automation - SPP	-	\$	491,384	\$	253
C956	Automation - SPP	3	\$	365,349	\$	304
C957	Automation - SPP	1	\$	339,477	\$	161
J1001	Automation - SPP	1	\$	253,412	\$	101
J112	Automation - SPP	-	\$	158	\$	1,302
J113	Automation - SPP	3	\$	52,767	\$	-
J114	Automation - SPP	2	\$	28,391	\$	(110)
J115	Automation - SPP	3	\$	3,456	\$	-
J116	Automation - SPP	-	\$	(10,830)	\$	4
J117	Automation - SPP	-	\$	(17,145)	\$	42
J118	Automation - SPP	-	\$	(80,391)	\$	12
J140	Automation - SPP	-	\$	394	\$	1,179
J141	Automation - SPP	-	\$	(11,008)	\$	(8)
J142	Automation - SPP	-	\$	(20,040)	\$	66
J143	Automation - SPP	-	\$	14,659	\$	2,350
J143	Automation - SPP	-	\$	48,544	\$	(12)
J145	Automation - SPP	-	\$	(14,337)	\$	(24)
J146	Automation - SPP	-	\$	(30,178)	\$	1,099
J147	Automation - SPP	3	\$	20,606	\$	(5)
J148	Automation - SPP	-	\$	145,656	\$	12,772
J148	Automation - SPP	-	\$	(3,589)	\$	-
J150	Automation - SPP	-	\$	(19,415)	\$	3,773
J221	Automation - SPP	-	\$	(4,790)	\$	-
J223	Automation - SPP	-	\$	10,898	\$	-
J224	Automation - SPP	-	\$	(61,385)	\$	-
J226	Automation - SPP	1	\$	58,293	\$	64
J227	Automation - SPP	1	\$	50,677	\$	67
J228	Automation - SPP	-	\$	(8,467)	\$	7
J229	Automation - SPP	11	\$	291,732	\$	279
J240	Automation - SPP	1	\$	43,441	\$	-
J242	Automation - SPP	-	\$	5,564	\$	1,285
J244	Automation - SPP	-	\$	(1,984)	\$	-
J246	Automation - SPP	-	\$	17,866	\$	12
J2901	Automation - SPP	5	\$	131,524	\$	249
J2902	Automation - SPP	4	\$	224,110	\$	192
J2903	Automation - SPP	6	\$	193,890	\$	186
J2904	Automation - SPP	4	\$	86,298	\$	110
J2905	Automation - SPP	-	\$	1,060	\$	(16)
J2906	Automation - SPP	7	\$	174,112	\$	260
J2907	Automation - SPP	2	\$	28	\$	176
J403	Automation - SPP	3	\$	260,839	\$	227
J404	Automation - SPP	-	\$	16	\$	-
J404	Automation - SPP	7	\$	182,744	\$	283
J405	Automation - SPP	3	\$	200,698	\$	115
J406	Automation - SPP	3	\$	338,835	\$	94
J407	Automation - SPP	-	\$	32,352	\$	-
J408	Automation - SPP	3	\$	166,986	\$	165
J409	Automation - SPP	4	\$	152,557	\$	149
J5030	Automation - SPP	3	\$	48,190	\$	141
J5032	Automation - SPP	6	\$	513,705	\$	494
J5034	Automation - SPP	3	\$	35,209	\$	22
J5036	Automation - SPP	5	\$	548,797	\$	531
J5038	Automation - SPP	3	\$	21,336	\$	(88)
J5040	Automation - SPP	3	\$	76,135	\$	188
J551	Automation - SPP	-	\$	7,875	\$	-
J551	Automation - SPP	3	\$	10,878	\$	72
J552	Automation - SPP	2	\$	19,981	\$	36
J553	Automation - SPP	-	\$	34,353	\$	221
J554	Automation - SPP	-	\$	10,062	\$	313
J555	Automation - SPP	-	\$	4,754	\$	155
J556	Automation - SPP	-	\$	(11,594)	\$	-
J557	Automation - SPP	1	\$	24,903	\$	20

J680	Automation - SPP	-	\$	1,768	\$	983
J682	Automation - SPP	-	\$	(3,459)	\$	-
J682	Automation - SPP	4	\$	42,285	\$	157
J684	Automation - SPP	6	\$	219,338	\$	282
J689	Automation - SPP	1	\$	57,266	\$	124
J690	Automation - SPP	6	\$	126,010	\$	205
J691	Automation - SPP	-	\$	(34,593)	\$	2,572
J692	Automation - SPP	-	\$	3	\$	-
J888	Automation - SPP	2	\$	78,465	\$	153
J889	Automation - SPP	-	\$	3,694	\$	-
J889	Automation - SPP	3	\$	83,483	\$	128
J890	Automation - SPP	-	\$	(9,555)	\$	-
J891	Automation - SPP	2	\$	136,965	\$	323
J892	Automation - SPP	-	\$	(8,451)	\$	-
J893	Automation - SPP	2	\$	73,215	\$	129
J894	Automation - SPP	-	\$	8,667	\$	-
J894	Automation - SPP	6	\$	192,445	\$	325
J895	Automation - SPP	-	\$	86,073	\$	231
J895	Automation - SPP	5	\$	252,615	\$	266
K100	Automation - SPP	-	\$	1,182	\$	(33)
K1023	Automation - SPP	-	\$	309	\$	-
K1024	Automation - SPP	3	\$	205,169	\$	147
K1025	Automation - SPP	5	\$	321,356	\$	217
K1026	Automation - SPP	1	\$	52,565	\$	111
K1028	Automation - SPP	-	\$	(31,235)	\$	64
K1061	Automation - SPP	-	\$	7,658	\$	-
K1102	Automation - SPP	-	\$	205,595	\$	75
K1104	Automation - SPP	4	\$	82,028	\$	(52)
K1108	Automation - SPP	-	\$	64,105	\$	-
K1110	Automation - SPP	-	\$	169,279	\$	24
K1111	Automation - SPP	-	\$	217,139	\$	48
K1113	Automation - SPP	-	\$	231,209	\$	123
K1116	Automation - SPP	-	\$	224,952	\$	179
K1135	Automation - SPP	-	\$	133,964	\$	-
K1136	Automation - SPP	-	\$	78,300	\$	-
K1196	Automation - SPP	4	\$	38,994	\$	143
K1231	Automation - SPP	4	\$	323,057	\$	315
K1286	Automation - SPP	-	\$	128,116	\$	81
K1287	Automation - SPP	-	\$	82,096	\$	46
K1289	Automation - SPP	-	\$	128,855	\$	64
K1297	Automation - SPP	-	\$	145,717	\$	-
K1300	Automation - SPP	-	\$	66,236	\$	-
K1406	Automation - SPP	1	\$	31,126	\$	49
K1409	Automation - SPP	-	\$	195,480	\$	170
K1410	Automation - SPP	1	\$	295,349	\$	194
K1412	Automation - SPP	-	\$	270,025	\$	248
K1416	Automation - SPP	-	\$	130,309	\$	65
K1503	Automation - SPP	2	\$	146,954	\$	83
K1521	Automation - SPP	-	\$	1,797	\$	-
K1523	Automation - SPP	-	\$	5,111	\$	-
K1526	Automation - SPP	-	\$	13,706	\$	-
K1527	Automation - SPP	-	\$	4,250	\$	-
K1529	Automation - SPP	-	\$	12,020	\$	-
K1613	Automation - SPP	-	\$	466,138	\$	264
K1614	Automation - SPP	4	\$	386,150	\$	290
K1615	Automation - SPP	-	\$	160,105	\$	(0)
K1616	Automation - SPP	-	\$	119,696	\$	163
K1618	Automation - SPP	-	\$	75,536	\$	49
K1688	Automation - SPP	1	\$	17,209	\$	34
K1689	Automation - SPP	-	\$	(92)	\$	-
K1689	Automation - SPP	2	\$	51,898	\$	29
K1694	Automation - SPP	1	\$	23,981	\$	28
K17	Automation - SPP	-	\$	224,108	\$	135
K1705	Automation - SPP	-	\$	69,841	\$	-
K1706	Automation - SPP	-	\$	69,852	\$	5
K1761	Automation - SPP	4	\$	286,313	\$	299
K1762	Automation - SPP	3	\$	11,637	\$	(161)
K1763	Automation - SPP	4	\$	315,503	\$	137
K1764	Automation - SPP	-	\$	18,312	\$	-
K1766	Automation - SPP	1	\$	149,646	\$	92
K1775	Automation - SPP	1	\$	13,448	\$	23
K1778	Automation - SPP	-	\$	29,411	\$	-
K1780	Automation - SPP	-	\$	2,967	\$	-
K1781	Automation - SPP	-	\$	(22,673)	\$	-
K1781	Automation - SPP	1	\$	53,564	\$	76
K1783	Automation - SPP	-	\$	3,055	\$	-
K18	Automation - SPP	4	\$	228,964	\$	514
K1885	Automation - SPP	-	\$	2,789	\$	-
K20	Automation - SPP	5	\$	73,038	\$	115
K201	Automation - SPP	-	\$	(11,674)	\$	-
K203	Automation - SPP	-	\$	139	\$	-
K204	Automation - SPP	-	\$	9,470	\$	-
K205	Automation - SPP	4	\$	136,946	\$	37
K207	Automation - SPP	2	\$	12,385	\$	27
K207	Automation - SPP	-	\$	(24,287)	\$	(578)
K2246	Automation - SPP	-	\$	(6)	\$	-
K2247	Automation - SPP	-	\$	(241)	\$	-

K228	Automation - SPP	3	\$	35,039	\$	24
K232	Automation - SPP	5	\$	125,598	\$	162
K2476	Automation - SPP	-	\$	-	\$	-
K2476	Automation - SPP	-	\$	(972)	\$	(235)
K2701	Automation - SPP	4	\$	293,509	\$	295
K2703	Automation - SPP	3	\$	185,515	\$	225
K2704	Automation - SPP	5	\$	122,282	\$	76
K2706	Automation - SPP	5	\$	220,585	\$	263
K278	Automation - SPP	-	\$	32,893	\$	-
K287	Automation - SPP	-	\$	34,268	\$	1,474
K288	Automation - SPP	1	\$	29,645	\$	41
K302	Automation - SPP	-	\$	(6,400)	\$	(49)
K304	Automation - SPP	-	\$	(257)	\$	(24)
K3222	Automation - SPP	-	\$	66,357	\$	-
K3245	Automation - SPP	-	\$	244,101	\$	167
K3282	Automation - SPP	-	\$	87,686	\$	61
K3283	Automation - SPP	4	\$	130,233	\$	209
K3284	Automation - SPP	-	\$	134,182	\$	72
K3286	Automation - SPP	5	\$	130,198	\$	(64)
K3288	Automation - SPP	-	\$	37,178	\$	-
K3360	Automation - SPP	2	\$	110,568	\$	45
K3362	Automation - SPP	7	\$	432,957	\$	(77)
K3364	Automation - SPP	7	\$	454,884	\$	230
K3366	Automation - SPP	5	\$	193,523	\$	152
K37	Automation - SPP	6	\$	173,522	\$	429
K38	Automation - SPP	-	\$	56,345	\$	-
K38	Automation - SPP	-	\$	272,656	\$	131
K396	Automation - SPP	-	\$	(2,537)	\$	-
K408	Automation - SPP	-	\$	(81,765)	\$	13
K42	Automation - SPP	2	\$	35,163	\$	(185)
K426	Automation - SPP	-	\$	17,290	\$	-
K4815	Automation - SPP	-	\$	27,344	\$	8
K4815	Automation - SPP	4	\$	65,858	\$	82
K4817	Automation - SPP	2	\$	107,864	\$	131
K4818	Automation - SPP	6	\$	105,813	\$	125
K4833	Automation - SPP	7	\$	341,070	\$	883
K4836	Automation - SPP	3	\$	77,428	\$	184
K4837	Automation - SPP	3	\$	129,926	\$	274
K4840	Automation - SPP	3	\$	2,396	\$	(268)
K4841	Automation - SPP	5	\$	302,370	\$	336
K4845	Automation - SPP	2	\$	1,715	\$	-
K4845	Automation - SPP	-	\$	(8,105)	\$	18
K49	Automation - SPP	5	\$	368,045	\$	252
K495	Automation - SPP	3	\$	206,260	\$	343
K499	Automation - SPP	2	\$	62,021	\$	(0)
K5078	Automation - SPP	-	\$	8,784	\$	-
K5079	Automation - SPP	1	\$	68,906	\$	137
K53	Automation - SPP	2	\$	205,518	\$	139
K561	Automation - SPP	-	\$	4,694	\$	-
K57	Automation - SPP	5	\$	83,128	\$	64
K58	Automation - SPP	2	\$	119,419	\$	237
K601	Automation - SPP	5	\$	93,555	\$	363
K605	Automation - SPP	5	\$	55,753	\$	(21)
K606	Automation - SPP	5	\$	193,875	\$	225
K607	Automation - SPP	5	\$	44,482	\$	52
K67	Automation - SPP	-	\$	(48,531)	\$	60
K7	Automation - SPP	-	\$	7,261	\$	-
K72	Automation - SPP	-	\$	(761)	\$	(539)
K73	Automation - SPP	-	\$	28,088	\$	-
K74	Automation - SPP	-	\$	5,792	\$	(28)
K76	Automation - SPP	-	\$	(13,739)	\$	11
K77	Automation - SPP	-	\$	(51,767)	\$	(11)
K773	Automation - SPP	-	\$	60,477	\$	-
K773	Automation - SPP	-	\$	299,906	\$	283
K784	Automation - SPP	-	\$	113,907	\$	55
K789	Automation - SPP	-	\$	289,478	\$	217
K79	Automation - SPP	-	\$	25,274	\$	(561)
K792	Automation - SPP	-	\$	267,511	\$	92
K800	Automation - SPP	2	\$	37,064	\$	55
K855	Automation - SPP	1	\$	132,768	\$	107
K857	Automation - SPP	4	\$	253,446	\$	63
K861	Automation - SPP	6	\$	455,278	\$	506
K863	Automation - SPP	4	\$	446,198	\$	153
K880	Automation - SPP	-	\$	21,348	\$	-
K881	Automation - SPP	-	\$	12,237	\$	-
K882	Automation - SPP	-	\$	407,835	\$	334
K883	Automation - SPP	-	\$	436,285	\$	418
K884	Automation - SPP	-	\$	234,442	\$	295
K9	Automation - SPP	1	\$	8,955	\$	-
K903	Automation - SPP	-	\$	(13,478)	\$	(1,370)
K904	Automation - SPP	-	\$	(3,841)	\$	(1,109)
K906	Automation - SPP	-	\$	(6,895)	\$	(129)
K907	Automation - SPP	3	\$	165,488	\$	22
K909	Automation - SPP	-	\$	(18,776)	\$	(46)
K910	Automation - SPP	3	\$	217,452	\$	87
K913	Automation - SPP	6	\$	392,430	\$	80
K919	Automation - SPP	7	\$	597,196	\$	268

K925	Automation - SPP	-	\$	(5,988)	\$	(70)
K934	Automation - SPP	-	\$	69	\$	(5)
K957	Automation - SPP	-	\$	456	\$	-
K959	Automation - SPP	-	\$	(291)	\$	-
K966	Automation - SPP	-	\$	99,908	\$	(0)
K967	Automation - SPP	1	\$	5,617	\$	-
K973	Automation - SPP	-	\$	13,609	\$	-
K975	Automation - SPP	-	\$	(4,087)	\$	-
K976	Automation - SPP	2	\$	262,724	\$	439
M1	Automation - SPP	-	\$	(17,094)	\$	4
M101	Automation - SPP	-	\$	(752)	\$	-
M107	Automation - SPP	1	\$	163,335	\$	61
M1086	Automation - SPP	-	\$	(9,971)	\$	-
M1087	Automation - SPP	-	\$	(11,996)	\$	-
M1092	Automation - SPP	-	\$	(7,311)	\$	-
M1096	Automation - SPP	-	\$	(40,458)	\$	-
M112	Automation - SPP	2	\$	169,498	\$	230
M113	Automation - SPP	2	\$	160,342	\$	151
M1131	Automation - SPP	-	\$	86,054	\$	66
M1132	Automation - SPP	-	\$	17,213	\$	(69)
M1133	Automation - SPP	-	\$	4,025	\$	-
M1136	Automation - SPP	-	\$	(5,249)	\$	-
M1139	Automation - SPP	-	\$	(5,096)	\$	-
M1139	Automation - SPP	-	\$	76,926	\$	(1)
M115	Automation - SPP	2	\$	157,520	\$	116
M144	Automation - SPP	-	\$	(12,730)	\$	59
M1517	Automation - SPP	2	\$	9,848	\$	15
M1518	Automation - SPP	-	\$	13,853	\$	-
M1519	Automation - SPP	-	\$	9,062	\$	-
M1520	Automation - SPP	-	\$	14,310	\$	-
M1706	Automation - SPP	2	\$	136,418	\$	86
M1707	Automation - SPP	4	\$	660,711	\$	248
M1712	Automation - SPP	-	\$	(1,585)	\$	-
M1712	Automation - SPP	-	\$	(79,851)	\$	(3)
M1749	Automation - SPP	3	\$	28,246	\$	59
M1757	Automation - SPP	-	\$	624	\$	8
M1758	Automation - SPP	4	\$	167,779	\$	165
M1760	Automation - SPP	-	\$	3,471	\$	-
M1761	Automation - SPP	4	\$	194,228	\$	785
M1763	Automation - SPP	3	\$	109,779	\$	143
M2	Automation - SPP	-	\$	2,271	\$	-
M3	Automation - SPP	-	\$	9,705	\$	-
M340	Automation - SPP	-	\$	(791)	\$	-
M345	Automation - SPP	-	\$	2	\$	-
M4	Automation - SPP	-	\$	2,454	\$	-
M422	Automation - SPP	1	\$	27,961	\$	28
M423	Automation - SPP	1	\$	32,364	\$	42
M423	Automation - SPP	-	\$	(422)	\$	-
M425	Automation - SPP	2	\$	205,132	\$	234
M426	Automation - SPP	6	\$	566,315	\$	2,553
M427	Automation - SPP	1	\$	74,406	\$	35
M428	Automation - SPP	5	\$	396,464	\$	635
M4405	Automation - SPP	-	\$	1,304	\$	-
M4407	Automation - SPP	-	\$	1,813	\$	-
M4408	Automation - SPP	2	\$	51,997	\$	21
m445	Automation - SPP	-	\$	314,380	\$	127
m445	Automation - SPP	-	\$	-	\$	-
M447	Automation - SPP	-	\$	325,493	\$	202
M447	Automation - SPP	-	\$	-	\$	-
M451	Automation - SPP	-	\$	8,555	\$	-
M451	Automation - SPP	-	\$	-	\$	-
M453	Automation - SPP	-	\$	199,946	\$	86
M453	Automation - SPP	-	\$	-	\$	-
M471	Automation - SPP	3	\$	224,504	\$	195
M500	Automation - SPP	3	\$	(3,906)	\$	(158)
M545	Automation - SPP	-	\$	227,175	\$	43
M545	Automation - SPP	-	\$	-	\$	-
M548	Automation - SPP	-	\$	162,933	\$	123
M548	Automation - SPP	-	\$	-	\$	-
M564	Automation - SPP	-	\$	242,113	\$	73
M564	Automation - SPP	-	\$	-	\$	-
M572	Automation - SPP	1	\$	(98,735)	\$	346
M574	Automation - SPP	-	\$	(577)	\$	(342)
M575	Automation - SPP	-	\$	4,389	\$	(606)
M576	Automation - SPP	-	\$	29,776	\$	(519)
M579	Automation - SPP	-	\$	6,173	\$	(859)
M648	Automation - SPP	6	\$	433,092	\$	553
M649	Automation - SPP	1	\$	58,298	\$	-
M649	Automation - SPP	-	\$	(439)	\$	-
M650	Automation - SPP	2	\$	128,254	\$	240
M657	Automation - SPP	-	\$	4,342	\$	-
M659	Automation - SPP	3	\$	(68,056)	\$	(334)
M663	Automation - SPP	2	\$	149,225	\$	109
M664	Automation - SPP	-	\$	(2,935)	\$	-
M666	Automation - SPP	-	\$	1,323	\$	-
M667	Automation - SPP	-	\$	2,040	\$	-
M668	Automation - SPP	-	\$	21,559	\$	(11)

M670	Automation - SPP	2	\$	136,523	\$	83
M722	Automation - SPP	-	\$	(148)	\$	-
M80	Automation - SPP	-	\$	(6,278)	\$	-
M81	Automation - SPP	-	\$	13,820	\$	(330)
M82	Automation - SPP	-	\$	(13,180)	\$	(262)
m822	Automation - SPP	-	\$	390,915	\$	230
m822	Automation - SPP	-	\$	-	\$	-
M84	Automation - SPP	-	\$	12,787	\$	39
M85	Automation - SPP	-	\$	6,676	\$	(3,358)
M907	Automation - SPP	-	\$	12,056	\$	(6,716)
M908	Automation - SPP	-	\$	(3,306)	\$	(6,844)
M909	Automation - SPP	-	\$	3,201	\$	-
N1	Automation - SPP	-	\$	11,401	\$	-
N10	Automation - SPP	-	\$	3,300	\$	-
N10,N14	Automation - SPP	-	\$	1,948	\$	-
N14	Automation - SPP	-	\$	3,645	\$	-
N15	Automation - SPP	-	\$	2,066	\$	-
N2	Automation - SPP	-	\$	1,931	\$	-
N202	Automation - SPP	-	\$	3,330	\$	-
N3	Automation - SPP	-	\$	3,568	\$	-
N323	Automation - SPP	-	\$	3,378	\$	-
N515	Automation - SPP	-	\$	7,964	\$	-
N516	Automation - SPP	-	\$	3,471	\$	-
N52	Automation - SPP	-	\$	1,342	\$	-
N527	Automation - SPP	-	\$	3,652	\$	-
N53	Automation - SPP	-	\$	3,704	\$	-
N54	Automation - SPP	-	\$	1,449	\$	-
N55	Automation - SPP	-	\$	1,450	\$	-
N556	Automation - SPP	-	\$	4,767	\$	-
N64	Automation - SPP	-	\$	4,002	\$	-
N65	Automation - SPP	-	\$	1,800	\$	-
N66	Automation - SPP	-	\$	3,558	\$	-
N67	Automation - SPP	-	\$	8,220	\$	-
N68	Automation - SPP	-	\$	5,122	\$	-
N7	Automation - SPP	-	\$	5,378	\$	-
N7,N10	Automation - SPP	-	\$	1,712	\$	-
N7,N14	Automation - SPP	-	\$	2,512	\$	-
N8	Automation - SPP	-	\$	3,271	\$	-
N9	Automation - SPP	-	\$	3,428	\$	-
N9,N10	Automation - SPP	-	\$	2,135	\$	-
W0015	Automation - SPP	1	\$	176,526	\$	116
W0016	Automation - SPP	-	\$	166,987	\$	63
W0017	Automation - SPP	-	\$	2,046	\$	-
W0020	Automation - SPP	-	\$	(2,027)	\$	134
W0021	Automation - SPP	-	\$	1,885	\$	-
W0025	Automation - SPP	1	\$	127,028	\$	-
W0025	Automation - SPP	-	\$	(2,158)	\$	-
W0026	Automation - SPP	-	\$	13,116	\$	-
W0028	Automation - SPP	1	\$	4,160	\$	8
W0029	Automation - SPP	-	\$	(40,439)	\$	-
W0079	Automation - SPP	-	\$	(3,142)	\$	(236)
W0086	Automation - SPP	-	\$	(7,863)	\$	(19)
W0086	Automation - SPP	-	\$	79,160	\$	65
W0087	Automation - SPP	-	\$	(47,662)	\$	(30)
W0124	Automation - SPP	5	\$	28,106	\$	(954)
W0132	Automation - SPP	3	\$	18,032	\$	(1,891)
W0153	Automation - SPP	-	\$	10	\$	-
W0175	Automation - SPP	3	\$	224,612	\$	61
W0176	Automation - SPP	-	\$	(5,769)	\$	18
W0181	Automation - SPP	2	\$	154,055	\$	125
W0187	Automation - SPP	-	\$	(78,491)	\$	-
W0189	Automation - SPP	-	\$	3,312	\$	74
W0192	Automation - SPP	-	\$	287	\$	28
W0192	Automation - SPP	-	\$	(6,300)	\$	-
W0196	Automation - SPP	-	\$	(7,250)	\$	-
W0201	Automation - SPP	3	\$	(6,558)	\$	(212)
W0215	Automation - SPP	-	\$	146,938	\$	174
W0216	Automation - SPP	-	\$	142,027	\$	37
W0265	Automation - SPP	-	\$	118,218	\$	38
W0281	Automation - SPP	-	\$	101,367	\$	-
W0321	Automation - SPP	-	\$	2,963	\$	-
W0324	Automation - SPP	-	\$	-	\$	-
W0324	Automation - SPP	-	\$	(69,626)	\$	(368)
W0363	Automation - SPP	-	\$	(646)	\$	-
W0365	Automation - SPP	-	\$	7	\$	-
W0366	Automation - SPP	-	\$	10,648	\$	6
W0369	Automation - SPP	-	\$	(31)	\$	-
W0369	Automation - SPP	-	\$	1,412	\$	-
W0392	Automation - SPP	-	\$	(198)	\$	-
W0395	Automation - SPP	-	\$	12,617	\$	-
W0408	Automation - SPP	-	\$	(490)	\$	-
W0469	Automation - SPP	-	\$	13,275	\$	-
W0472	Automation - SPP	-	\$	77,581	\$	-
W0475	Automation - SPP	-	\$	31,988	\$	-
W0493	Automation - SPP	-	\$	28,900	\$	(39)
W0494	Automation - SPP	1	\$	(57,386)	\$	52
W0497	Automation - SPP	-	\$	89,725	\$	(21)

W0498	Automation - SPP	-	\$	81,573	\$	(37)
W0500	Automation - SPP	-	\$	81,826	\$	34
W0501	Automation - SPP	-	\$	45,632	\$	109
W0597	Automation - SPP	-	\$	334,799	\$	141
W0598	Automation - SPP	-	\$	166,939	\$	8
W0601	Automation - SPP	-	\$	211,229	\$	(6)
W0700	Automation - SPP	-	\$	(14,528)	\$	-
W0702	Automation - SPP	2	\$	170,877	\$	78
W0703	Automation - SPP	-	\$	25,920	\$	17
W0705	Automation - SPP	1	\$	77,563	\$	54
W0764	Automation - SPP	2	\$	18,957	\$	(2,352)
W0806	Automation - SPP	-	\$	(52,712)	\$	-
W0902	Automation - SPP	-	\$	11,399	\$	-
W0925	Automation - SPP	-	\$	6,165	\$	38
W0926	Automation - SPP	-	\$	38,888	\$	42
W0968	Automation - SPP	-	\$	7,162	\$	-
W0968	Automation - SPP	-	\$	(6,452)	\$	(2,027)
W0969	Automation - SPP	-	\$	-	\$	-
W0969	Automation - SPP	-	\$	1,930	\$	(6)
W0971	Automation - SPP	-	\$	1,086	\$	-
W0972	Automation - SPP	-	\$	7,372	\$	-
W0974	Automation - SPP	-	\$	60,408	\$	82
W0975	Automation - SPP	-	\$	5,427	\$	-
W0992	Automation - SPP	-	\$	7,163	\$	-
W1012	Automation - SPP	-	\$	139,996	\$	90
W1013	Automation - SPP	-	\$	13,678	\$	-
W1015	Automation - SPP	-	\$	(2,396)	\$	-
W1018	Automation - SPP	-	\$	14,839	\$	-
W1103	Automation - SPP	-	\$	(25,138)	\$	-
W1104	Automation - SPP	-	\$	(4,173)	\$	-
W1105	Automation - SPP	-	\$	(6,974)	\$	-
W1106	Automation - SPP	-	\$	(32,805)	\$	-
W1109	Automation - SPP	-	\$	(9,533)	\$	-
W1110	Automation - SPP	-	\$	(22,154)	\$	-
W4555	Automation - SPP	2	\$	4,131	\$	1,458
X100	Automation - SPP	-	\$	(14,038)	\$	(10)
X100	Automation - SPP	2	\$	124,673	\$	168
X101	Automation - SPP	-	\$	107,223	\$	-
X102	Automation - SPP	-	\$	(9,353)	\$	-
X104	Automation - SPP	-	\$	(4,687)	\$	-
X107	Automation - SPP	-	\$	25,829	\$	-
X108	Automation - SPP	-	\$	(23,887)	\$	-
X112	Automation - SPP	2	\$	5,165	\$	(12)
X113	Automation - SPP	3	\$	(807)	\$	23
X119	Automation - SPP	-	\$	19,418	\$	6
X120	Automation - SPP	-	\$	(1,869)	\$	-
X121	Automation - SPP	1	\$	8,544	\$	5
X123	Automation - SPP	1	\$	459	\$	-
X125	Automation - SPP	1	\$	(2,864)	\$	-
X132	Automation - SPP	3	\$	109,412	\$	255
X133	Automation - SPP	-	\$	39,375	\$	31
X133	Automation - SPP	-	\$	(94,880)	\$	(345)
X136	Automation - SPP	-	\$	77	\$	(90)
X138	Automation - SPP	-	\$	2,167	\$	(180)
X141	Automation - SPP	2	\$	260,014	\$	95
X146	Automation - SPP	-	\$	(2,343)	\$	-
X146	Automation - SPP	4	\$	64,497	\$	243
X151	Automation - SPP	2	\$	529,819	\$	610
X152	Automation - SPP	-	\$	31,476	\$	-
X215	Automation - SPP	-	\$	120,958	\$	116
X215	Automation - SPP	-	\$	(108,310)	\$	(15)
X216	Automation - SPP	-	\$	(10,091)	\$	(399)
X23	Automation - SPP	-	\$	190,494	\$	28
X25	Automation - SPP	-	\$	(6,762)	\$	-
X253	Automation - SPP	-	\$	145,006	\$	67
X255	Automation - SPP	-	\$	17,445	\$	-
X256	Automation - SPP	-	\$	2,865	\$	-
X257	Automation - SPP	-	\$	78,888	\$	60
X258	Automation - SPP	-	\$	402,391	\$	321
X262	Automation - SPP	1	\$	9,016	\$	184
X264	Automation - SPP	-	\$	1	\$	-
X264	Automation - SPP	2	\$	46,253	\$	97
X265	Automation - SPP	2	\$	12,128	\$	(40)
X267	Automation - SPP	-	\$	(961)	\$	-
X267	Automation - SPP	2	\$	33,749	\$	35
X27	Automation - SPP	-	\$	(1,538)	\$	-
X27	Automation - SPP	-	\$	14,599	\$	-
X28	Automation - SPP	1	\$	89,294	\$	82
X282	Automation - SPP	-	\$	14,474	\$	-
X283	Automation - SPP	2	\$	165,905	\$	117
X284	Automation - SPP	4	\$	345,583	\$	265
X285	Automation - SPP	3	\$	742,829	\$	168
X286	Automation - SPP	3	\$	245,207	\$	222
X287	Automation - SPP	4	\$	325,988	\$	264
X289	Automation - SPP	2	\$	154,808	\$	117
X29	Automation - SPP	1	\$	107,207	\$	126
X290	Automation - SPP	4	\$	371,695	\$	256

X291	Automation - SPP	-	\$	5,353	\$	-
X30	Automation - SPP	-	\$	52,962	\$	-
X31	Automation - SPP	-	\$	5,769	\$	12
X33	Automation - SPP	-	\$	(2,573)	\$	-
X34	Automation - SPP	2	\$	23,652	\$	32
X36	Automation - SPP	-	\$	599	\$	-
X36	Automation - SPP	2	\$	22,088	\$	146
X45	Automation - SPP	3	\$	31,125	\$	107
X50	Automation - SPP	3	\$	21,511	\$	122
X53	Automation - SPP	2	\$	25,089	\$	7
X55	Automation - SPP	1	\$	8,790	\$	31
X56	Automation - SPP	3	\$	23,472	\$	10
X57	Automation - SPP	4	\$	22,980	\$	34
X60	Automation - SPP	2	\$	28,722	\$	57
X63	Automation - SPP	2	\$	28,613	\$	(87)
X64	Automation - SPP	-	\$	72,742	\$	95
X66	Automation - SPP	-	\$	(2,386)	\$	-
X70	Automation - SPP	-	\$	55	\$	-
X71	Automation - SPP	-	\$	3,780	\$	-
X71	Automation - SPP	-	\$	(42,835)	\$	37
X72	Automation - SPP	-	\$	2,995	\$	-
X72	Automation - SPP	2	\$	165,403	\$	343
X78	Automation - SPP	-	\$	(1,019)	\$	56
X82	Automation - SPP	1	\$	18,234	\$	35
X85	Automation - SPP	1	\$	6,451	\$	(22)
X96	Automation - SPP	3	\$	831,352	\$	704
X97	Automation - SPP	-	\$	90,384	\$	27
X99	Automation - SPP	-	\$	47,863	\$	-
A112	Capacity & Connectivity - SPP	-	\$	(565)	\$	(16)
A118,A119	Capacity & Connectivity - SPP	-	\$	4,147	\$	-
A124	Capacity & Connectivity - SPP	5	\$	2,088,901	\$	3,353
A130	Capacity & Connectivity - SPP	-	\$	55,162	\$	6
A131	Capacity & Connectivity - SPP	1	\$	268,828	\$	382
A14	Capacity & Connectivity - SPP	-	\$	28,964	\$	49
A153	Capacity & Connectivity - SPP	-	\$	64,475	\$	116
A154	Capacity & Connectivity - SPP	-	\$	(408)	\$	-
A196	Capacity & Connectivity - SPP	-	\$	20,671	\$	31
A199	Capacity & Connectivity - SPP	-	\$	25,013	\$	29
A200	Capacity & Connectivity - SPP	-	\$	921,330	\$	665
A205	Capacity & Connectivity - SPP	-	\$	10,226	\$	-
A228	Capacity & Connectivity - SPP	-	\$	14,185	\$	30
A245	Capacity & Connectivity - SPP	-	\$	(2,076)	\$	(12)
A250	Capacity & Connectivity - SPP	-	\$	24,183	\$	63
A263	Capacity & Connectivity - SPP	-	\$	476	\$	-
A282	Capacity & Connectivity - SPP	-	\$	6,424	\$	-
A309	Capacity & Connectivity - SPP	-	\$	7,155	\$	-
A322	Capacity & Connectivity - SPP	-	\$	410,141	\$	607
A333	Capacity & Connectivity - SPP	3	\$	779,959	\$	1,361
A334	Capacity & Connectivity - SPP	1	\$	898,079	\$	1,862
A336	Capacity & Connectivity - SPP	-	\$	318,470	\$	604
A388	Capacity & Connectivity - SPP	-	\$	280,603	\$	485
A389	Capacity & Connectivity - SPP	-	\$	18,250	\$	21
A392	Capacity & Connectivity - SPP	1	\$	284,924	\$	450
A394	Capacity & Connectivity - SPP	1	\$	1,320,006	\$	2,117
A395	Capacity & Connectivity - SPP	-	\$	19,015	\$	-
A431	Capacity & Connectivity - SPP	-	\$	36,993	\$	68
A45	Capacity & Connectivity - SPP	-	\$	7,895	\$	-
A47,A73,A74,A75	Capacity & Connectivity - SPP	-	\$	8,728	\$	-
A48	Capacity & Connectivity - SPP	1	\$	16,646	\$	154
A49	Capacity & Connectivity - SPP	-	\$	65,370	\$	143
A6	Capacity & Connectivity - SPP	-	\$	5,937	\$	-
A61	Capacity & Connectivity - SPP	-	\$	102,909	\$	207
A64	Capacity & Connectivity - SPP	2	\$	1,227,670	\$	1,602
A68	Capacity & Connectivity - SPP	-	\$	16,781	\$	34
A69	Capacity & Connectivity - SPP	-	\$	105,237	\$	214
A70	Capacity & Connectivity - SPP	-	\$	4,885	\$	-
A81	Capacity & Connectivity - SPP	-	\$	3,492	\$	-
A84	Capacity & Connectivity - SPP	-	\$	2,201	\$	-
A85	Capacity & Connectivity - SPP	-	\$	32,454	\$	67
A87	Capacity & Connectivity - SPP	-	\$	2,922	\$	-
A95	Capacity & Connectivity - SPP	-	\$	1,137	\$	-
A96	Capacity & Connectivity - SPP	-	\$	2,661	\$	-
A97	Capacity & Connectivity - SPP	-	\$	44,627	\$	93
A98	Capacity & Connectivity - SPP	-	\$	48,860	\$	61
C1002	Capacity & Connectivity - SPP	1	\$	73,801	\$	-
C1003	Capacity & Connectivity - SPP	1	\$	103,080	\$	1,101
C1005	Capacity & Connectivity - SPP	-	\$	16,646	\$	18
C1007	Capacity & Connectivity - SPP	0	\$	212,860	\$	174
C106	Capacity & Connectivity - SPP	1	\$	226,349	\$	(2,321)
C107	Capacity & Connectivity - SPP	1	\$	1,171,164	\$	1,859
C107	Capacity & Connectivity - SPP	-	\$	(162,725)	\$	347
C148	Capacity & Connectivity - SPP	-	\$	222	\$	-
C151,C156,C157	Capacity & Connectivity - SPP	-	\$	10,575	\$	-
C152	Capacity & Connectivity - SPP	-	\$	(153)	\$	-
C16	Capacity & Connectivity - SPP	1	\$	11,733	\$	-
C16	Capacity & Connectivity - SPP	-	\$	(12,830)	\$	(510)
C17	Capacity & Connectivity - SPP	0	\$	51,958	\$	22

C202	Capacity & Connectivity - SPP	-	\$	11,721	\$	-
C203	Capacity & Connectivity - SPP	-	\$	(127)	\$	-
C206	Capacity & Connectivity - SPP	-	\$	5,976	\$	18
C207	Capacity & Connectivity - SPP	-	\$	18,982	\$	(67)
C209	Capacity & Connectivity - SPP	-	\$	8,315	\$	(15)
C2806	Capacity & Connectivity - SPP	0	\$	(13,532)	\$	(256)
C301	Capacity & Connectivity - SPP	-	\$	10,048	\$	(636)
C302	Capacity & Connectivity - SPP	-	\$	810,909	\$	1,469
C303	Capacity & Connectivity - SPP	1	\$	862,239	\$	1,237
C304	Capacity & Connectivity - SPP	-	\$	56,408	\$	174
C304	Capacity & Connectivity - SPP	-	\$	104,060	\$	88
C305	Capacity & Connectivity - SPP	-	\$	505,867	\$	906
C307	Capacity & Connectivity - SPP	0	\$	359,025	\$	771
C308	Capacity & Connectivity - SPP	-	\$	6,752	\$	-
C342	Capacity & Connectivity - SPP	-	\$	(777)	\$	-
C343	Capacity & Connectivity - SPP	-	\$	10,988	\$	15
C344	Capacity & Connectivity - SPP	1	\$	764,553	\$	937
C3518	Capacity & Connectivity - SPP	-	\$	(69,033)	\$	64
C3521	Capacity & Connectivity - SPP	-	\$	277,085	\$	(2,523)
C3528	Capacity & Connectivity - SPP	-	\$	18,968	\$	-
C4201	Capacity & Connectivity - SPP	-	\$	48,963	\$	19
C4203	Capacity & Connectivity - SPP	-	\$	76,414	\$	142
C4206	Capacity & Connectivity - SPP	-	\$	14,739	\$	38
C4207	Capacity & Connectivity - SPP	-	\$	340,224	\$	487
C4320	Capacity & Connectivity - SPP	-	\$	10,330	\$	-
C4323	Capacity & Connectivity - SPP	-	\$	328,435	\$	173
C4328	Capacity & Connectivity - SPP	-	\$	93,918	\$	-
C4329	Capacity & Connectivity - SPP	-	\$	4,226	\$	-
C4329	Capacity & Connectivity - SPP	0	\$	411,680	\$	728
C4344	Capacity & Connectivity - SPP	-	\$	237,415	\$	74
C441	Capacity & Connectivity - SPP	-	\$	(1,793)	\$	(18)
C442	Capacity & Connectivity - SPP	-	\$	(1,054)	\$	-
C443	Capacity & Connectivity - SPP	-	\$	(47,762)	\$	-
C4500	Capacity & Connectivity - SPP	-	\$	(23,669)	\$	-
C4509	Capacity & Connectivity - SPP	-	\$	(523)	\$	-
C4973	Capacity & Connectivity - SPP	-	\$	(5,148)	\$	(5)
C4987	Capacity & Connectivity - SPP	-	\$	(9,521)	\$	(41)
C4991	Capacity & Connectivity - SPP	-	\$	(13,946)	\$	-
C5	Capacity & Connectivity - SPP	-	\$	35,196	\$	25
C5	Capacity & Connectivity - SPP	1	\$	76,654	\$	114
C5000	Capacity & Connectivity - SPP	-	\$	46,141	\$	(15)
C5003	Capacity & Connectivity - SPP	-	\$	6,475	\$	5
C5008	Capacity & Connectivity - SPP	-	\$	11,615	\$	24
C5009	Capacity & Connectivity - SPP	-	\$	222	\$	-
C5010	Capacity & Connectivity - SPP	-	\$	17,849	\$	24
C5011	Capacity & Connectivity - SPP	1	\$	948,713	\$	1,479
C5012	Capacity & Connectivity - SPP	-	\$	96,524	\$	168
C5013	Capacity & Connectivity - SPP	1	\$	985,082	\$	2,303
C52	Capacity & Connectivity - SPP	-	\$	34,357	\$	48
C52,C53,C54,C55,C57	Capacity & Connectivity - SPP	-	\$	38,046	\$	70
C53,C54,C57,C56,C52,C55,C151,C152,C156,C157	Capacity & Connectivity - SPP	-	\$	46,771	\$	104
C5400	Capacity & Connectivity - SPP	-	\$	427	\$	-
C5404	Capacity & Connectivity - SPP	-	\$	(18,456)	\$	3
C5406	Capacity & Connectivity - SPP	-	\$	(6,457)	\$	19
C55	Capacity & Connectivity - SPP	-	\$	(2,349)	\$	-
C56	Capacity & Connectivity - SPP	-	\$	81,771	\$	196
C653	Capacity & Connectivity - SPP	-	\$	(8,185)	\$	(28)
C7	Capacity & Connectivity - SPP	-	\$	66,437	\$	138
C7	Capacity & Connectivity - SPP	1	\$	95,878	\$	(1,178)
C752	Capacity & Connectivity - SPP	-	\$	2,940	\$	4
C756	Capacity & Connectivity - SPP	-	\$	4,518	\$	-
C757	Capacity & Connectivity - SPP	-	\$	2,605	\$	-
C853	Capacity & Connectivity - SPP	-	\$	22,025	\$	45
C854	Capacity & Connectivity - SPP	-	\$	706,632	\$	490
C856	Capacity & Connectivity - SPP	-	\$	41,996	\$	32
C857	Capacity & Connectivity - SPP	-	\$	1,659,948	\$	2,300
C900	Capacity & Connectivity - SPP	-	\$	(9,476)	\$	-
C903	Capacity & Connectivity - SPP	-	\$	2,402	\$	-
C906	Capacity & Connectivity - SPP	-	\$	1,416	\$	(11)
C955	Capacity & Connectivity - SPP	1	\$	875,797	\$	1,409
C957	Capacity & Connectivity - SPP	-	\$	845,636	\$	1,171
J1001	Capacity & Connectivity - SPP	-	\$	(584)	\$	-
J115	Capacity & Connectivity - SPP	-	\$	2,603	\$	-
J116	Capacity & Connectivity - SPP	-	\$	(36)	\$	-
J117	Capacity & Connectivity - SPP	-	\$	(2,849)	\$	-
J118	Capacity & Connectivity - SPP	-	\$	(10,330)	\$	581
J142	Capacity & Connectivity - SPP	-	\$	127,893	\$	185
J142	Capacity & Connectivity - SPP	-	\$	(274,165)	\$	(120)
J147	Capacity & Connectivity - SPP	-	\$	(16,103)	\$	(21)
J148	Capacity & Connectivity - SPP	-	\$	3,636	\$	(18)
J148	Capacity & Connectivity - SPP	-	\$	3,142	\$	501
J150	Capacity & Connectivity - SPP	-	\$	10	\$	(12)
J221	Capacity & Connectivity - SPP	-	\$	186	\$	-
J227	Capacity & Connectivity - SPP	-	\$	19,479	\$	(23)
J228	Capacity & Connectivity - SPP	-	\$	13,123	\$	28
J242	Capacity & Connectivity - SPP	-	\$	(166)	\$	154
J2901	Capacity & Connectivity - SPP	-	\$	14,185	\$	23

J2902	Capacity & Connectivity - SPP	1	\$	604,180	\$	1,027
J2903	Capacity & Connectivity - SPP	0	\$	126,012	\$	202
J2904	Capacity & Connectivity - SPP	3	\$	2,161,879	\$	3,084
J2907	Capacity & Connectivity - SPP	0	\$	15,489	\$	1
J403	Capacity & Connectivity - SPP	-	\$	35,530	\$	78
J404	Capacity & Connectivity - SPP	0	\$	494,535	\$	1,147
J405	Capacity & Connectivity - SPP	1	\$	735,293	\$	1,148
J409	Capacity & Connectivity - SPP	1	\$	584,892	\$	1,039
J5032	Capacity & Connectivity - SPP	-	\$	354,912	\$	2,290
J5034	Capacity & Connectivity - SPP	-	\$	15,948	\$	16
J551	Capacity & Connectivity - SPP	-	\$	(237)	\$	-
J552	Capacity & Connectivity - SPP	-	\$	65	\$	-
J553	Capacity & Connectivity - SPP	-	\$	4,784	\$	(31)
J554	Capacity & Connectivity - SPP	0	\$	20,437	\$	757
J555	Capacity & Connectivity - SPP	-	\$	58,696	\$	93
J557	Capacity & Connectivity - SPP	-	\$	61	\$	-
J684	Capacity & Connectivity - SPP	-	\$	45,404	\$	75
J690	Capacity & Connectivity - SPP	0	\$	294,531	\$	748
J691	Capacity & Connectivity - SPP	-	\$	23,218	\$	37
J890	Capacity & Connectivity - SPP	-	\$	69,789	\$	140
J890	Capacity & Connectivity - SPP	-	\$	(6,419)	\$	(176)
J891	Capacity & Connectivity - SPP	-	\$	5,696	\$	-
J892	Capacity & Connectivity - SPP	-	\$	(59,977)	\$	-
J893	Capacity & Connectivity - SPP	0	\$	228,998	\$	206
J894	Capacity & Connectivity - SPP	-	\$	793,495	\$	2,006
J895	Capacity & Connectivity - SPP	-	\$	22,950	\$	32
J895	Capacity & Connectivity - SPP	0	\$	394,453	\$	588
K1025	Capacity & Connectivity - SPP	-	\$	171,007	\$	295
K1102	Capacity & Connectivity - SPP	-	\$	11,962	\$	(0)
K1104	Capacity & Connectivity - SPP	-	\$	68,895	\$	25
K1104	Capacity & Connectivity - SPP	-	\$	19,031	\$	22
K1110	Capacity & Connectivity - SPP	-	\$	1,845	\$	-
K1113	Capacity & Connectivity - SPP	-	\$	82,609	\$	66
K1135	Capacity & Connectivity - SPP	-	\$	7,560	\$	-
K1195	Capacity & Connectivity - SPP	-	\$	232	\$	-
K1196	Capacity & Connectivity - SPP	-	\$	273,411	\$	102
K1231	Capacity & Connectivity - SPP	-	\$	42,510	\$	50
K1286	Capacity & Connectivity - SPP	-	\$	9,426	\$	10
K1289	Capacity & Connectivity - SPP	-	\$	20,215	\$	35
K1410	Capacity & Connectivity - SPP	-	\$	300,804	\$	309
K1412	Capacity & Connectivity - SPP	-	\$	479,704	\$	805
K1416	Capacity & Connectivity - SPP	-	\$	59,814	\$	149
K1443	Capacity & Connectivity - SPP	-	\$	790	\$	-
K15	Capacity & Connectivity - SPP	-	\$	16,008	\$	29
K1508	Capacity & Connectivity - SPP	-	\$	(7,417)	\$	-
K1523	Capacity & Connectivity - SPP	-	\$	6,159	\$	-
K1526	Capacity & Connectivity - SPP	-	\$	3,973	\$	-
K1529	Capacity & Connectivity - SPP	-	\$	6,703	\$	-
K1614	Capacity & Connectivity - SPP	-	\$	698,669	\$	1,562
K1615	Capacity & Connectivity - SPP	-	\$	47,105	\$	61
K1618	Capacity & Connectivity - SPP	-	\$	31,700	\$	(0)
K17	Capacity & Connectivity - SPP	-	\$	14,067	\$	20
K1705	Capacity & Connectivity - SPP	-	\$	(0)	\$	-
K1706	Capacity & Connectivity - SPP	-	\$	8,738	\$	-
K1761	Capacity & Connectivity - SPP	-	\$	3,454	\$	13
K1762	Capacity & Connectivity - SPP	-	\$	17,578	\$	(15)
K1763	Capacity & Connectivity - SPP	-	\$	9,720	\$	56
K1764	Capacity & Connectivity - SPP	-	\$	2,814	\$	-
K1766	Capacity & Connectivity - SPP	-	\$	2,056	\$	23
K1777	Capacity & Connectivity - SPP	-	\$	758	\$	-
K1780	Capacity & Connectivity - SPP	-	\$	2,566	\$	-
K1781	Capacity & Connectivity - SPP	-	\$	686	\$	-
K18	Capacity & Connectivity - SPP	2	\$	920,152	\$	1,925
K1885	Capacity & Connectivity - SPP	-	\$	263	\$	-
K20	Capacity & Connectivity - SPP	1	\$	180,364	\$	188
K201	Capacity & Connectivity - SPP	-	\$	(282)	\$	-
K201	Capacity & Connectivity - SPP	-	\$	41,941	\$	-
K204	Capacity & Connectivity - SPP	-	\$	2,653	\$	(12)
K205	Capacity & Connectivity - SPP	-	\$	3,433	\$	11
K22	Capacity & Connectivity - SPP	-	\$	120,896	\$	122
K2247	Capacity & Connectivity - SPP	-	\$	(6,207)	\$	-
K228	Capacity & Connectivity - SPP	-	\$	13,183	\$	10
K232	Capacity & Connectivity - SPP	0	\$	292,437	\$	494
K2476	Capacity & Connectivity - SPP	-	\$	(14,338)	\$	(42)
K2701	Capacity & Connectivity - SPP	-	\$	136,560	\$	512
K2703	Capacity & Connectivity - SPP	-	\$	82,652	\$	19
K2704	Capacity & Connectivity - SPP	-	\$	13,876	\$	-
K2706	Capacity & Connectivity - SPP	-	\$	52,620	\$	19
K302	Capacity & Connectivity - SPP	-	\$	(2,983)	\$	-
K3222	Capacity & Connectivity - SPP	-	\$	527	\$	-
K3245	Capacity & Connectivity - SPP	-	\$	1,569	\$	-
K3246	Capacity & Connectivity - SPP	-	\$	263	\$	-
K3283	Capacity & Connectivity - SPP	-	\$	1,922	\$	10
K3286	Capacity & Connectivity - SPP	2	\$	2,040,589	\$	(5,740)
K3288	Capacity & Connectivity - SPP	-	\$	256,461	\$	510
K3289	Capacity & Connectivity - SPP	-	\$	6,552	\$	10
K3360	Capacity & Connectivity - SPP	-	\$	7,741	\$	-

K3362	Capacity & Connectivity - SPP	-	\$	15,428	\$	11
K3364	Capacity & Connectivity - SPP	0	\$	988,868	\$	1,607
K37	Capacity & Connectivity - SPP	-	\$	4,326	\$	10
K37	Capacity & Connectivity - SPP	0	\$	186,949	\$	441
K38	Capacity & Connectivity - SPP	-	\$	29,058	\$	19
K425	Capacity & Connectivity - SPP	-	\$	12,028	\$	23
K4817	Capacity & Connectivity - SPP	-	\$	21,923	\$	31
K4833	Capacity & Connectivity - SPP	-	\$	2	\$	6
K4837	Capacity & Connectivity - SPP	-	\$	1,095	\$	-
K4840	Capacity & Connectivity - SPP	-	\$	1,162	\$	-
K4841	Capacity & Connectivity - SPP	-	\$	13,492	\$	14
K4841	Capacity & Connectivity - SPP	-	\$	29,358	\$	107
K4845	Capacity & Connectivity - SPP	-	\$	4,086	\$	-
K4845	Capacity & Connectivity - SPP	-	\$	(1,706)	\$	(18)
K49	Capacity & Connectivity - SPP	-	\$	26,238	\$	57
K495	Capacity & Connectivity - SPP	-	\$	(2,534)	\$	-
K495	Capacity & Connectivity - SPP	-	\$	25,006	\$	34
K561	Capacity & Connectivity - SPP	-	\$	1,053	\$	-
K562	Capacity & Connectivity - SPP	-	\$	8,114	\$	15
K563	Capacity & Connectivity - SPP	-	\$	41,620	\$	53
K57	Capacity & Connectivity - SPP	-	\$	(6,806)	\$	1,725
K601	Capacity & Connectivity - SPP	-	\$	(5,577)	\$	18
K606	Capacity & Connectivity - SPP	1	\$	491,245	\$	1,002
K67	Capacity & Connectivity - SPP	-	\$	118	\$	-
K7	Capacity & Connectivity - SPP	-	\$	8,181	\$	-
K72	Capacity & Connectivity - SPP	-	\$	420	\$	-
K74	Capacity & Connectivity - SPP	-	\$	(50,835)	\$	(51)
K75	Capacity & Connectivity - SPP	-	\$	(6,297)	\$	-
K76	Capacity & Connectivity - SPP	-	\$	108	\$	-
K773	Capacity & Connectivity - SPP	-	\$	12,180	\$	11
K779	Capacity & Connectivity - SPP	-	\$	(13,918)	\$	-
K781	Capacity & Connectivity - SPP	-	\$	1,449	\$	-
K789	Capacity & Connectivity - SPP	-	\$	51,607	\$	6
K79	Capacity & Connectivity - SPP	-	\$	(58,822)	\$	(3,669)
K792	Capacity & Connectivity - SPP	-	\$	47,308	\$	30
K857	Capacity & Connectivity - SPP	-	\$	309	\$	-
K863	Capacity & Connectivity - SPP	-	\$	2,384	\$	-
K880	Capacity & Connectivity - SPP	-	\$	3,895	\$	-
K883	Capacity & Connectivity - SPP	-	\$	45,824	\$	60
K884	Capacity & Connectivity - SPP	-	\$	18,894	\$	38
K9	Capacity & Connectivity - SPP	-	\$	12,296	\$	-
K903	Capacity & Connectivity - SPP	-	\$	(50)	\$	-
K904	Capacity & Connectivity - SPP	-	\$	(5,235)	\$	(24)
K906	Capacity & Connectivity - SPP	-	\$	(1,290)	\$	-
K917	Capacity & Connectivity - SPP	-	\$	13,021	\$	-
K934	Capacity & Connectivity - SPP	-	\$	15,834	\$	0
K957	Capacity & Connectivity - SPP	-	\$	21,448	\$	-
K966	Capacity & Connectivity - SPP	-	\$	52,494	\$	122
M1088	Capacity & Connectivity - SPP	-	\$	6,062	\$	196
M1136	Capacity & Connectivity - SPP	-	\$	8,719	\$	29
M144	Capacity & Connectivity - SPP	-	\$	(18)	\$	18
M1517	Capacity & Connectivity - SPP	-	\$	583	\$	(17)
M1518	Capacity & Connectivity - SPP	-	\$	6,773	\$	-
M1520	Capacity & Connectivity - SPP	-	\$	1,445	\$	-
M1707	Capacity & Connectivity - SPP	-	\$	732,856	\$	489
M1749	Capacity & Connectivity - SPP	-	\$	86,131	\$	220
M1758	Capacity & Connectivity - SPP	0	\$	346,178	\$	954
M1761	Capacity & Connectivity - SPP	1	\$	1,010,597	\$	(7,101)
M1763	Capacity & Connectivity - SPP	0	\$	430,724	\$	912
M340	Capacity & Connectivity - SPP	-	\$	4,177	\$	(3)
M346	Capacity & Connectivity - SPP	-	\$	4,632	\$	-
M426	Capacity & Connectivity - SPP	-	\$	(23,975)	\$	(105)
M428	Capacity & Connectivity - SPP	-	\$	12,857	\$	133
M4405	Capacity & Connectivity - SPP	-	\$	44,393	\$	35
m445	Capacity & Connectivity - SPP	-	\$	9,595	\$	44
m445	Capacity & Connectivity - SPP	-	\$	-	\$	-
M451	Capacity & Connectivity - SPP	-	\$	3,147	\$	6
M453	Capacity & Connectivity - SPP	-	\$	198,175	\$	78
M453	Capacity & Connectivity - SPP	-	\$	-	\$	-
M499	Capacity & Connectivity - SPP	-	\$	(153)	\$	-
M545	Capacity & Connectivity - SPP	-	\$	24,709	\$	186
M545	Capacity & Connectivity - SPP	-	\$	-	\$	-
M564	Capacity & Connectivity - SPP	-	\$	205,058	\$	-
M564	Capacity & Connectivity - SPP	-	\$	-	\$	-
M572	Capacity & Connectivity - SPP	1	\$	581,051	\$	580
M649	Capacity & Connectivity - SPP	-	\$	224,533	\$	182
M650	Capacity & Connectivity - SPP	-	\$	(324)	\$	-
M658	Capacity & Connectivity - SPP	-	\$	45,007	\$	60
M659	Capacity & Connectivity - SPP	-	\$	(739)	\$	-
M663	Capacity & Connectivity - SPP	-	\$	30,515	\$	66
M82	Capacity & Connectivity - SPP	-	\$	(2,230)	\$	(102)
M907	Capacity & Connectivity - SPP	-	\$	36,695	\$	(70)
M909	Capacity & Connectivity - SPP	1	\$	662,390	\$	694
N1	Capacity & Connectivity - SPP	-	\$	30,485	\$	41
N2	Capacity & Connectivity - SPP	-	\$	3,596	\$	-
N202	Capacity & Connectivity - SPP	-	\$	1,499	\$	-
N3	Capacity & Connectivity - SPP	-	\$	4,337	\$	-

N323	Capacity & Connectivity - SPP	-	\$	2,281	\$	-
N515	Capacity & Connectivity - SPP	-	\$	1,282	\$	-
N516	Capacity & Connectivity - SPP	-	\$	4,221	\$	-
N52	Capacity & Connectivity - SPP	-	\$	20,637	\$	42
N527	Capacity & Connectivity - SPP	-	\$	1,449	\$	-
N53	Capacity & Connectivity - SPP	-	\$	41,524	\$	56
N54	Capacity & Connectivity - SPP	-	\$	3,759	\$	-
N55	Capacity & Connectivity - SPP	-	\$	3,043	\$	-
N556	Capacity & Connectivity - SPP	-	\$	1,028	\$	-
N64	Capacity & Connectivity - SPP	-	\$	11,726	\$	-
N7,N8,N9,N14	Capacity & Connectivity - SPP	-	\$	11,946	\$	28
W0015	Capacity & Connectivity - SPP	-	\$	23,254	\$	-
W0015	Capacity & Connectivity - SPP	-	\$	1,636	\$	(1)
W0016	Capacity & Connectivity - SPP	-	\$	3,924	\$	(9)
W0017	Capacity & Connectivity - SPP	0	\$	17,896	\$	(87)
W0020	Capacity & Connectivity - SPP	-	\$	(10,568)	\$	(28)
W0020	Capacity & Connectivity - SPP	-	\$	(118)	\$	118
W0026	Capacity & Connectivity - SPP	-	\$	38,796	\$	84
W0028	Capacity & Connectivity - SPP	1	\$	420,354	\$	715
W0029	Capacity & Connectivity - SPP	-	\$	4,511	\$	-
W0029	Capacity & Connectivity - SPP	-	\$	90	\$	(90)
W0079	Capacity & Connectivity - SPP	-	\$	3,384	\$	-
W0086	Capacity & Connectivity - SPP	-	\$	22,162	\$	40
W0124	Capacity & Connectivity - SPP	-	\$	(4,595)	\$	949
W0175	Capacity & Connectivity - SPP	-	\$	1,605	\$	19
W0176	Capacity & Connectivity - SPP	0	\$	54,504	\$	174
W0187	Capacity & Connectivity - SPP	-	\$	(621)	\$	-
W0189	Capacity & Connectivity - SPP	-	\$	73,716	\$	58
W0192	Capacity & Connectivity - SPP	-	\$	(237)	\$	(11)
W0215	Capacity & Connectivity - SPP	-	\$	3,158	\$	(13)
W0216	Capacity & Connectivity - SPP	-	\$	3,245	\$	-
W0216	Capacity & Connectivity - SPP	-	\$	12,494	\$	(0)
W0265	Capacity & Connectivity - SPP	-	\$	2,759	\$	-
W0265	Capacity & Connectivity - SPP	-	\$	-	\$	-
W0281	Capacity & Connectivity - SPP	-	\$	3,731	\$	-
W0281	Capacity & Connectivity - SPP	-	\$	-	\$	-
W0363	Capacity & Connectivity - SPP	-	\$	157	\$	-
W0368	Capacity & Connectivity - SPP	-	\$	(30,668)	\$	-
W0369	Capacity & Connectivity - SPP	-	\$	84,927	\$	(781)
W0408	Capacity & Connectivity - SPP	-	\$	403,868	\$	19,098
W0470	Capacity & Connectivity - SPP	-	\$	397	\$	-
W0472	Capacity & Connectivity - SPP	-	\$	4,615	\$	-
W0472	Capacity & Connectivity - SPP	-	\$	-	\$	-
W0524	Capacity & Connectivity - SPP	-	\$	2,207	\$	-
W0596	Capacity & Connectivity - SPP	-	\$	245,148	\$	126
W0597	Capacity & Connectivity - SPP	-	\$	662,468	\$	262
W0598	Capacity & Connectivity - SPP	-	\$	108,941	\$	152
W0702	Capacity & Connectivity - SPP	-	\$	35,211	\$	91
W0703	Capacity & Connectivity - SPP	-	\$	(169)	\$	-
W0705	Capacity & Connectivity - SPP	-	\$	248,012	\$	379
W0764	Capacity & Connectivity - SPP	-	\$	19,952	\$	44
W0805	Capacity & Connectivity - SPP	-	\$	35,431	\$	-
W0806	Capacity & Connectivity - SPP	-	\$	(3)	\$	-
W0902	Capacity & Connectivity - SPP	-	\$	-	\$	1,674
W0926	Capacity & Connectivity - SPP	-	\$	2,717	\$	-
W0954	Capacity & Connectivity - SPP	-	\$	1,000	\$	5
W0955	Capacity & Connectivity - SPP	-	\$	23,456	\$	-
W0956	Capacity & Connectivity - SPP	-	\$	61,496	\$	271
W0968	Capacity & Connectivity - SPP	-	\$	(8,171)	\$	(37)
W0971	Capacity & Connectivity - SPP	-	\$	24,874	\$	-
W0972	Capacity & Connectivity - SPP	-	\$	4,839	\$	-
W0992	Capacity & Connectivity - SPP	-	\$	7,270	\$	-
W0992	Capacity & Connectivity - SPP	-	\$	-	\$	-
W1012	Capacity & Connectivity - SPP	-	\$	4,416	\$	-
W1012	Capacity & Connectivity - SPP	-	\$	-	\$	-
W1018	Capacity & Connectivity - SPP	-	\$	109,397	\$	171
W1018	Capacity & Connectivity - SPP	-	\$	-	\$	-
W1105	Capacity & Connectivity - SPP	-	\$	(18,705)	\$	-
W1108	Capacity & Connectivity - SPP	-	\$	144	\$	-
W4555	Capacity & Connectivity - SPP	-	\$	(2,447)	\$	3,135
X100	Capacity & Connectivity - SPP	-	\$	14,863	\$	34
X101	Capacity & Connectivity - SPP	-	\$	(377,789)	\$	-
X102	Capacity & Connectivity - SPP	-	\$	19,054	\$	2,961
X112	Capacity & Connectivity - SPP	-	\$	1,722	\$	10
X120	Capacity & Connectivity - SPP	-	\$	36,636	\$	(675)
X133	Capacity & Connectivity - SPP	-	\$	2,047,131	\$	4,680
X133	Capacity & Connectivity - SPP	-	\$	65,877	\$	-
X136	Capacity & Connectivity - SPP	-	\$	(1,216,107)	\$	(5,004)
X146	Capacity & Connectivity - SPP	-	\$	17,528	\$	16
X151	Capacity & Connectivity - SPP	-	\$	183	\$	(0)
X215	Capacity & Connectivity - SPP	-	\$	16,320	\$	16
X215	Capacity & Connectivity - SPP	-	\$	(5,397)	\$	-
X216	Capacity & Connectivity - SPP	-	\$	(1,500)	\$	-
X22	Capacity & Connectivity - SPP	-	\$	10,893	\$	-
X23	Capacity & Connectivity - SPP	-	\$	476,781	\$	494
X25	Capacity & Connectivity - SPP	-	\$	840	\$	(16)
X253	Capacity & Connectivity - SPP	-	\$	123,540	\$	186

X256	Capacity & Connectivity - SPP	-	\$	14,765	\$	-
X262	Capacity & Connectivity - SPP	-	\$	87,103	\$	117
X264	Capacity & Connectivity - SPP	1	\$	452,964	\$	750
X265	Capacity & Connectivity - SPP	-	\$	(3,509)	\$	(11)
X27	Capacity & Connectivity - SPP	-	\$	3,126	\$	-
X284	Capacity & Connectivity - SPP	-	\$	10,217	\$	-
X285	Capacity & Connectivity - SPP	-	\$	27,956	\$	-
X287	Capacity & Connectivity - SPP	-	\$	3,798	\$	-
X29	Capacity & Connectivity - SPP	-	\$	32,697	\$	28
X290	Capacity & Connectivity - SPP	-	\$	1,175,509	\$	2,520
X34	Capacity & Connectivity - SPP	1	\$	1,198,794	\$	1,945
X50	Capacity & Connectivity - SPP	-	\$	(3,575)	\$	391
X53	Capacity & Connectivity - SPP	-	\$	(1,660)	\$	1,187
X55	Capacity & Connectivity - SPP	-	\$	(8,404)	\$	(27)
X56	Capacity & Connectivity - SPP	-	\$	(5,397)	\$	42
X57	Capacity & Connectivity - SPP	0	\$	246,186	\$	564
X60	Capacity & Connectivity - SPP	0	\$	24,944	\$	(1)
X64	Capacity & Connectivity - SPP	-	\$	(655)	\$	150
X66	Capacity & Connectivity - SPP	0	\$	15,312	\$	42
X71	Capacity & Connectivity - SPP	-	\$	7,308	\$	-
X72	Capacity & Connectivity - SPP	-	\$	1,748	\$	-
X78	Capacity & Connectivity - SPP	-	\$	3,141	\$	-
X96	Capacity & Connectivity - SPP	-	\$	(3,952)	\$	-
X96	Capacity & Connectivity - SPP	-	\$	62,658	\$	104
X97	Capacity & Connectivity - SPP	-	\$	13,201	\$	(2)
SOG - Automation - SPP		769	\$	54,232,425	\$	43,895
SOG - Capacity & Connectivity - SPP			\$	50,878,596	\$	82,031
Totals		769	\$	105,111,021	\$	125,926

Units Reported = ASDs Only

\$ 105,236,948 Capital + O&M

2025 Estimates Duke Energy Florida - Feeder Hardening

Location	Unit Count	Project Cost Capital	Project Cost O&M
A272	5.32	\$ 3,002,930	\$ 2,402
C10	2.1	\$ 784,269	\$ 627
C11	2.58	\$ 259,078	\$ 207
C12	1.33	\$ 207,662	\$ 166
C18	4.91	\$ 663,973	\$ 531
C202	0	\$ 64,879	\$ 52
C205	0	\$ 22,167	\$ 18
C207	0	\$ 53,206	\$ 43
C208	0	\$ 35,019	\$ 28
C3523	3.03	\$ 524,734	\$ 420
C3525	1.41	\$ 1,591,481	\$ 1,273
C4002	1.57	\$ 2,326,980	\$ 1,862
C4007	1.46	\$ 2,490,809	\$ 1,993
C4009	1.98	\$ 2,215,922	\$ 1,773
C4202	0.88	\$ 868,498	\$ 695
C4203	1.22	\$ 1,608,898	\$ 1,287
C4320	1.04	\$ 1,777,591	\$ 1,422
C4501	0	\$ 180,269	\$ 144
C4508	0	\$ 213,863	\$ 171
C4973	0	\$ 1,632,515	\$ 1,306
C4976	0.79	\$ 374,055	\$ 299
C4985	0	\$ 61,543	\$ 49
C4987	0	\$ 507,656	\$ 406
C4989	0	\$ 42,303	\$ 34
C4991	0	\$ 89,734	\$ 72
C5405	0.71	\$ 74,896	\$ 60
C5406	8.01	\$ 1,465,983	\$ 1,173
C753	4.62	\$ 2,247,232	\$ 1,798
C756	4.03	\$ 926,466	\$ 741
C757	3.56	\$ 1,834,035	\$ 1,467
J114	3.61	\$ 1,623,976	\$ 1,299
J115	0.73	\$ 348,129	\$ 279
J141	0	\$ 150,516	\$ 120
J143	0	\$ 57,125	\$ 46
J148	0	\$ 144,840	\$ 116
J227	0.57	\$ 50,094	\$ 40
J2905	2.4	\$ 1,690,410	\$ 1,352
J406	0.97	\$ 1,104,638	\$ 884
J407	1.15	\$ 1,011,886	\$ 810
J409	0.84	\$ 1,221,174	\$ 977
J888	0.14	\$ 629,795	\$ 504
J893	2.34	\$ 1,060,993	\$ 849
K1023	1.22	\$ 1,034,123	\$ 827
K1025	0.73	\$ 1,232,414	\$ 986
K1614	0.74	\$ 1,209,484	\$ 968
K1616	0.95	\$ 1,682,033	\$ 1,346
K1687	2.79	\$ 2,294,787	\$ 1,836
K1688	2.89	\$ 2,104,465	\$ 1,684
K1689	7.94	\$ 5,659,300	\$ 4,527
K1690	7.35	\$ 7,583,151	\$ 6,067
K1691	5.45	\$ 5,517,360	\$ 4,414
K1775	2.24	\$ 3,351,484	\$ 2,681
K1778	2.76	\$ 1,803,718	\$ 1,443

K2246	0	\$	1,806	\$	1
K4815	0.52	\$	238,543	\$	191
K4833	2.73	\$	2,978,749	\$	2,383
K4836	0.88	\$	148,445	\$	119
K495	1.17	\$	52,901	\$	42
K601	1.81	\$	1,390,565	\$	1,112
K605	0	\$	30,100	\$	24
K67	0	\$	115,921	\$	93
K68	0	\$	728,046	\$	582
K789	1.07	\$	1,241,962	\$	994
K857	2.05	\$	2,516,076	\$	2,013
K863	3.13	\$	3,846,157	\$	3,077
K883	1.09	\$	2,206,110	\$	1,765
K884	0.21	\$	442,419	\$	354
K903	2.9	\$	4,076,314	\$	3,261
K907	1.35	\$	2,082,481	\$	1,666
K959	0	\$	18,403	\$	15
K976	0.87	\$	306,285	\$	245
M143	0	\$	231,759	\$	185
M144	1.25	\$	503,250	\$	403
M1704	0.54	\$	1,057,433	\$	846
M1709	0.25	\$	513,962	\$	411
M1757	2.28	\$	5,205,423	\$	4,164
M1758	6.08	\$	6,423,544	\$	5,139
M1760	4.07	\$	5,539,883	\$	4,432
M648	0.62	\$	1,002,782	\$	802
M649	0.76	\$	1,125,277	\$	900
M659	0.55	\$	1,031,292	\$	825
M80	0	\$	165,025	\$	132
M82	0	\$	109,497	\$	88
W0015	0.35	\$	1,173,999	\$	939
W0016	1.04	\$	1,920,631	\$	1,537
W0022	0.83	\$	1,133,376	\$	907
W0025	3.46	\$	2,029,786	\$	1,624
W0027	0.97	\$	133,720	\$	107
W0029	4.69	\$	2,637,571	\$	2,110
W0034	4.26	\$	1,277,292	\$	1,022
W0086	0	\$	66,785	\$	53
W0151	0	\$	1,143	\$	1
W0174	1.28	\$	1,146,890	\$	918
W0212	0.46	\$	556,023	\$	445
W0213	1	\$	1,481,956	\$	1,186
W0217	0.62	\$	906,070	\$	725
W0363	0	\$	7,885	\$	6
W0366	0	\$	131,657	\$	105
W0368	0	\$	24,678	\$	20
W0391	0	\$	101,054	\$	81
W0494	0.87	\$	1,052,534	\$	842
W0500	0	\$	1,973	\$	2
X102	0	\$	68,835	\$	55
X111	0.41	\$	37,427	\$	30
X113	0.59	\$	2,264,793	\$	1,812
X123	1.52	\$	558,239	\$	447
X125	0.55	\$	584,666	\$	468
X143	1.04	\$	1,357,724	\$	1,086
X146	1.23	\$	1,568,206	\$	1,255
X147	1.13	\$	1,416,470	\$	1,133

X150	0.76	\$	1,414,469	\$	1,132
X151	0.51	\$	930,612	\$	744
X219	0	\$	1,396,895	\$	1,118
X284	1.2	\$	1,980,441	\$	1,584
X287	1.09	\$	1,383,252	\$	1,107
X289	0.62	\$	785,815	\$	629
X50	1.71	\$	613,670	\$	491
X53	2.42	\$	999,132	\$	799
X70	0.66	\$	319,165	\$	255
X71	0	\$	64,685	\$	52
X72	0.81	\$	948,358	\$	759
X78	0	\$	15,328	\$	12
X81	0.75	\$	742,591	\$	594
X82	0.82	\$	866,293	\$	693
Engineering/Materials for Future Year Projects		\$	7,354,599	\$	-
Total	172	\$	159,501,639	\$	121,723
				\$	159,623,362 Capital + O&M

2025 Actuals Duke Energy Florida - Feeder Hardening

Location	Units	Project Cost Capital	Project Cost O&M
A128	0	\$ 156,387	\$ 45
A205	0	\$ (534,736)	\$ 3
A272	3.52	\$ 1,883,035	\$ 146
A84	0	\$ 124,650	\$ -
C10	1.88	\$ 1,478,424	\$ 510
C102	0	\$ 192,966	\$ 12
C107	0	\$ 32,089	\$ -
C11	2.5	\$ 950,843	\$ 265
C12	1.23	\$ 613,431	\$ 344
C18	2.57	\$ 1,210,809	\$ 241
C202	0	\$ 117,122	\$ (13)
C205	0	\$ 122,654	\$ 1,689
C207	0	\$ 208,948	\$ 32
C208	0.02	\$ 65,218	\$ 2,872
C210	0	\$ 432,479	\$ 241
C302	0	\$ 9,244	\$ -
C3523	3.64	\$ 1,229,879	\$ (451)
C3525	2.54	\$ 813,937	\$ (160)
C4002	2.16	\$ 6,216,721	\$ 1,509
C4007	0	\$ 730,209	\$ 172
C4009	3.91	\$ 5,922,350	\$ 1,868
C4202	0.5	\$ 4,595,493	\$ 1,112
C4203	0	\$ 1,028,579	\$ 1,763
C4320	3.8	\$ 4,462,322	\$ 1,589
C4501	0	\$ 193,243	\$ 28
C4508	0	\$ 122,358	\$ 15
C4973	0	\$ 563,704	\$ 118
C4976	0	\$ 223,843	\$ 191
C4985	0	\$ 70,117	\$ (29)
C4987	0	\$ (46,569)	\$ (33)
C4989	0	\$ (329,060)	\$ (23)
C4990	0	\$ (252,409)	\$ (44)
C4991	0	\$ (196,341)	\$ 7,377
C5405	0.58	\$ 454,909	\$ (846)
C5406	2.46	\$ 900,848	\$ 16,239
C655	0	\$ 29,890	\$ -
C753	3.82	\$ 2,518,152	\$ 790
C756	1.93	\$ 2,256,921	\$ 989
C757	2.58	\$ 2,015,577	\$ 253
C901	0	\$ 64,098	\$ -
C902	0	\$ 115,768	\$ -
J114	2.53	\$ 3,815,057	\$ 1,454
J115	1.41	\$ 941,036	\$ 327
J141	0	\$ 271,671	\$ (3,044)
J143	0	\$ 342,624	\$ (6,830)
J148	0	\$ 395,129	\$ (8,834)
J224	0	\$ (179,287)	\$ (70)
J227	0.57	\$ (722,023)	\$ 120
J243	0	\$ 15,363	\$ -
J2905	2.31	\$ 4,074,191	\$ 1,060
J406	0.41	\$ 3,910,074	\$ 28,873
J407	0.77	\$ 3,407,914	\$ 17,396
J409	0	\$ 2,921,246	\$ 2,784
J555	0	\$ 55,568	\$ 4
J888	0.12	\$ 379,495	\$ 146
J893	1.83	\$ 1,077,746	\$ 1,517
J895	0	\$ (151)	\$ -
K1023	3.88	\$ 4,084,874	\$ 4,827
K1025	1.65	\$ 3,399,600	\$ 27,890
K1137	0	\$ 164,970	\$ 46
K16	0	\$ 212,423	\$ 82
K1614	1.64	\$ 3,235,680	\$ 814
K1616	0	\$ 3,844,010	\$ 1,055
K1687	2.64	\$ 3,204,597	\$ 966
K1688	2.61	\$ 3,166,798	\$ 6,129

K1689	8.16	\$	9,041,579	\$	51,342
K1690	5.4	\$	10,338,548	\$	6,864
K1691	2.43	\$	6,239,375	\$	39,125
K17	0	\$	723,119	\$	199
K1775	1.37	\$	3,756,135	\$	1,099
K1778	1.24	\$	1,311,267	\$	(2,482)
K18	0	\$	184,939	\$	74
K203	0	\$	(1,374)	\$	-
K21	0	\$	242,266	\$	78
K2246	0	\$	1,806	\$	-
K2252	0	\$	(50,247)	\$	-
K230	0	\$	29,140	\$	-
K239	0	\$	46,550	\$	-
K278	0	\$	23,738	\$	(5)
K4815	0.54	\$	143,023	\$	(59)
K4833	2.73	\$	4,271,439	\$	311
K4836	0.88	\$	659,092	\$	(6,037)
K495	1.28	\$	506,120	\$	268
K601	1.59	\$	693,455	\$	(713)
K605	0	\$	209,505	\$	63
K67	0	\$	139,571	\$	888
K68	0	\$	873,335	\$	176
K73	0	\$	(24,149)	\$	5
K76	0	\$	(2,025)	\$	52
K789	0.86	\$	3,749,404	\$	6,385
K857	2.17	\$	2,435,662	\$	737
K863	1.93	\$	2,990,261	\$	867
K883	0.72	\$	5,284,653	\$	1,532
K884	0	\$	455,519	\$	87
K903	3.1	\$	4,484,481	\$	1,377
K907	1.71	\$	2,268,714	\$	700
K957	0	\$	366,270	\$	10,891
K959	0	\$	93,335	\$	(11)
K976	0.84	\$	519,339	\$	(73)
M1139	0	\$	263,520	\$	64
M143	0	\$	79,103	\$	(98)
M144	1.25	\$	810,365	\$	1,011
M1704	1.86	\$	2,201,973	\$	3,289
M1709	0.5	\$	2,189,310	\$	121,950
M1757	2.92	\$	4,429,367	\$	1,668
M1758	5.7	\$	5,839,717	\$	(64,209)
M1760	3.6	\$	4,510,026	\$	(16,068)
M3	0	\$	391	\$	-
M472	0	\$	45,293	\$	-
M477	0	\$	65,554	\$	-
M572	0	\$	252,919	\$	84
M578	0	\$	64,341	\$	-
M579	0	\$	40,543	\$	-
M648	0	\$	2,565,851	\$	7,657
M649	2.19	\$	3,140,780	\$	1,210
M659	1.92	\$	2,078,422	\$	1,563
M721	0	\$	21,894	\$	-
M80	0	\$	(254,189)	\$	(126)
M82	0	\$	(253,250)	\$	(87)
N1	0	\$	343,351	\$	41
N191	0	\$	312,593	\$	99
N192	0	\$	139,326	\$	(69)
N202	0	\$	(922)	\$	-
N233	0	\$	(1,910)	\$	-
N234	0	\$	(90,745)	\$	-
N516	0	\$	38,034	\$	-
N7	0	\$	171,149	\$	64
W0015	1.16	\$	2,622,848	\$	856
W0016	0.62	\$	3,778,333	\$	1,248
W0022	0.84	\$	108,696	\$	56
W0025	1.96	\$	1,540,668	\$	705
W0027	0.96	\$	257,632	\$	388
W0029	3.25	\$	2,444,885	\$	(558)

W0034	4.45	\$	1,380,512	\$	654
W0079	0	\$	(141,249)	\$	461
W0086	0	\$	(499,734)	\$	10,479
W0151	0	\$	1,143	\$	-
W0174	2.44	\$	2,872,719	\$	1,161
W0175	0	\$	(4,329)	\$	1
W0212	0	\$	940,085	\$	303
W0213	0	\$	1,958,319	\$	591
W0217	0	\$	1,149,597	\$	324
W0320	0	\$	247,699	\$	(842)
W0321	0	\$	425,679	\$	(1,689)
W0363	0	\$	(100,357)	\$	(7,478)
W0365	0	\$	248,732	\$	(37)
W0366	0	\$	(36,232)	\$	23
W0367	0	\$	38,847	\$	(725)
W0368	0	\$	(108,634)	\$	559
W0391	0	\$	21,257	\$	9
W0470	0	\$	35,485	\$	-
W0494	0	\$	104,592	\$	(6,546)
W0497	0	\$	1,087,104	\$	573
W0500	0	\$	169,371	\$	(790)
W0805	0	\$	(216,736)	\$	-
W0809	0	\$	132,470	\$	-
W0968	0	\$	(41,752)	\$	157
W0970	0	\$	(28,332)	\$	2,787
W0975	0	\$	(139,035)	\$	88
W1013	0	\$	88,988	\$	36
W1015	0	\$	11,415	\$	-
W1105	0	\$	(18,147)	\$	-
W1109	0	\$	(669,511)	\$	(0)
X101	0	\$	104,114	\$	-
X102	0	\$	68,858	\$	-
X108	0	\$	31,553	\$	-
X111	0.41	\$	153,921	\$	26
X113	1.54	\$	1,088,888	\$	(161)
X123	1.41	\$	293,621	\$	1,103
X125	0.55	\$	(36,466)	\$	(60)
X132	0	\$	80,802	\$	-
X142	0	\$	132,408	\$	22
X143	0	\$	1,992,094	\$	496
X146	0	\$	2,549,222	\$	616
X147	0	\$	1,754,762	\$	445
X150	0	\$	3,253,224	\$	934
X151	0	\$	1,218,198	\$	318
X21	0	\$	123,779	\$	25
X211	0	\$	(318)	\$	-
X213	0	\$	295,836	\$	(232)
X219	0	\$	(227,693)	\$	(173)
X220	0	\$	374,721	\$	(24)
X25	0	\$	126,914	\$	-
X252	0	\$	11,825	\$	-
X262	0	\$	169,650	\$	1,983
X268	0	\$	15,164	\$	-
X284	1.02	\$	3,269,284	\$	923
X287	1.13	\$	4,284,236	\$	7,962
X289	0.86	\$	2,050,518	\$	7,860
X45	0	\$	146,352	\$	44
X46	0	\$	238,156	\$	157
X50	1.39	\$	745,131	\$	4,494
X53	2.5	\$	1,270,948	\$	8,131
X66	0	\$	106,674	\$	27
X70	0.66	\$	357,296	\$	228
X71	0	\$	128,879	\$	62
X72	0.81	\$	196,579	\$	104
X78	0	\$	81,778	\$	38
X81	0.61	\$	2,798,546	\$	806
X82	1.97	\$	2,429,303	\$	1,015
X84	0	\$	27,498	\$	1,216

X85	0	\$	62,653	\$	2,599	
X9	0	\$	281,753	\$	105	
X96	0	\$	51,827	\$	-	
	149.44	\$	225,558,869	\$	331,187	
				\$	225,890,056	Capital + O&M

2025 Estimates Duke Energy Florida - Feeder Hardening Pole Replacements

Location	Unit Count	Project Cost Capital	Project Cost O&M
All Locations	3,319	\$ 36,177,100	\$ 28,942
Total	3,319	\$ 36,177,100	\$ 28,942
		\$ 36,206,042 Capital + O&M	

2025 Actuals Duke Energy Florida - Feeder Hardening Pole Replacements

Location	Unit Count	Project Cost Capital	Project Cost O&M
Monticello	46	\$ 457,866	\$ 240
Ocala/Inverness	153	\$ 1,623,832	\$ 560
Seven Springs/Zephyrhills	15	\$ 153,988	\$ 27
Apopka	44	\$ 685,378	\$ (354)
Deland	144	\$ 1,422,358	\$ 612
Jamestown/Longwood	62	\$ 639,899	\$ 264
Clearwater	27	\$ 297,851	\$ 24
St. Petersburg	20	\$ 261,395	\$ 113
Walsingham	48	\$ 690,013	\$ 204
Buena Vista/SE Orlando	14	\$ 130,999	\$ 166
Highlands/Lake Wales	185	\$ 1,673,529	\$ 521
Winter Garden/Clermont	23	\$ 329,350	\$ 548
Total	781	\$ 8,366,458	\$ 2,925
		\$ 8,369,383 Capital + O&M	

2025 Estimates Duke Energy Florida - Feeder Hardening Inspections

Location	Unit Count	Project Cost Capital	Project Cost O&M
Pole Inspections and Treatments	31,264	\$ 864,432	\$ 125,142
Totals	31,264	\$ 864,432	\$ 125,142
		\$	989,574 Capital + O&M

2025 Actuals Duke Energy Florida - Feeder Hardening Inspections

Location	Unit Count	Project Cost Capital	Project Cost O&M
Pole Inspections and Treatments	37,883	\$ 1,402,092	\$ 369,029
Totals	37,883	\$ 1,402,092	\$ 369,029
		\$	1,771,121 Capital + O&M

2025 Estimates Duke Energy Florida - Lateral Hardening Inspections

Location	Unit Count	Project Cost Capital	Project Cost O&M
Pole Inspections and Treatments	99,260	\$ 2,744,428	\$ 397,328
Totals	99,260	\$ 2,744,428	\$ 397,328
		\$	3,141,756 Capital + O&M

2025 Actuals Duke Energy Florida - Lateral Hardening Inspections

Location	Unit Count	Project Cost Capital	Project Cost O&M
Pole Inspections and Treatments	90,368	\$ 2,851,579	\$ 606,530
Totals	90,368	\$ 2,851,579	\$ 606,530
		\$	3,458,109 Capital + O&M

2025 Estimates Duke Energy Florida - Lateral Hardening Overhead

Location	Unit Count	Project Cost Capital	Project Cost O&M
C10	0	\$ 141,506	\$ 113
C11	0	\$ 16,645	\$ 13
C12	0	\$ 6,846	\$ 5
C18	0	\$ 13,796	\$ 11
C202	0	\$ 246,056	\$ 197
C207	0	\$ 19,071	\$ 15
C208	0	\$ 68,055	\$ 54
C208	0.11	\$ 46,295	\$ 37
C210	0	\$ 170,243	\$ 136
C3523	0.18	\$ 243,240	\$ 195
C3525	0	\$ 586,029	\$ 469
C4002	1.17	\$ 751,879	\$ 602
C4007	0.83	\$ 519,060	\$ 415
C4009	1.17	\$ 302,935	\$ 242
C4202	1.43	\$ 926,721	\$ 741
C4203	2.48	\$ 1,083,981	\$ 867
C4320	0.84	\$ 719,551	\$ 576
C4508	0	\$ 5,002	\$ 4
C4973	0	\$ 549,748	\$ 440
C4976	0	\$ 96,739	\$ 77
C4985	0	\$ 80,146	\$ 64
C4987	0	\$ 20,317	\$ 16
C4989	0	\$ 11,017	\$ 9
C4990	0	\$ 227,743	\$ 182
C5406	0	\$ 245,336	\$ 196
C753	0.46	\$ 412,025	\$ 330
C756	1.83	\$ 1,621,574	\$ 1,297
C757	0.89	\$ 258,259	\$ 207
J114	1.52	\$ 471,772	\$ 377
J115	0.61	\$ 254,727	\$ 204
J141	0	\$ 36,680	\$ 29
J143	0	\$ 44,636	\$ 36
J148	0	\$ 37,217	\$ 30
J224	0	\$ 67,669	\$ 54
J2905	3.12	\$ 992,976	\$ 794
J406	2.20	\$ 1,175,746	\$ 941
J407	1.64	\$ 714,905	\$ 572
J409	0.32	\$ 122,148	\$ 98
J555	0	\$ 21,971	\$ 18
J893	1.29	\$ 878,677	\$ 703
K1023	1.83	\$ 790,043	\$ 632
K1025	0.83	\$ 370,569	\$ 296
K1614	0.18	\$ 209,536	\$ 168
K1616	0.17	\$ 136,222	\$ 109
K1687	3.53	\$ 2,866,150	\$ 2,293
K1688	4.21	\$ 3,198,464	\$ 2,559
K1689	5.66	\$ 4,878,013	\$ 3,902
K1690	11.18	\$ 9,501,818	\$ 7,601
K1691	5.67	\$ 3,918,224	\$ 3,135
K1778	0.60	\$ 819,535	\$ 656
K4833	1.58	\$ 2,187,772	\$ 1,750
K601	0.50	\$ 775,495	\$ 620
K605	0.81	\$ 304,794	\$ 244
K68	0	\$ 337,834	\$ 270
K789	0.31	\$ 156,823	\$ 125
K857	0.21	\$ 104,204	\$ 83
K863	0.35	\$ 235,220	\$ 188
K883	0.15	\$ 127,590	\$ 102
K884	0.15	\$ 181,130	\$ 145
K903	4.72	\$ 4,142,388	\$ 3,314
K907	0.81	\$ 599,378	\$ 480
K976	0.21	\$ 24,958	\$ 20
M143	0.16	\$ 920,163	\$ 736
M144	1.17	\$ 483,855	\$ 387

M1704	0.68	\$	572,261	\$	458
M1706	0	\$	5,576	\$	4
M1709	0.25	\$	272,275	\$	218
M1757	0.24	\$	86,284	\$	69
M1758	2.55	\$	2,267,650	\$	1,814
M1760	6.18	\$	5,025,088	\$	4,020
M648	0.16	\$	144,123	\$	115
M649	0.06	\$	47,763	\$	38
M659	0.29	\$	187,979	\$	150
N15	6.24	\$	4,076,796	\$	3,261
W0015	1.75	\$	1,514,011	\$	1,211
W0016	0.45	\$	474,434	\$	380
W0022	0	\$	410,088	\$	328
W0025	0.59	\$	615,379	\$	492
W0027	0.36	\$	784,910	\$	628
W0029	1.00	\$	472,124	\$	378
W0034	18.75	\$	11,260,079	\$	9,008
W0151	0	\$	20,261	\$	16
W0174	1.89	\$	758,305	\$	607
W0175	0.48	\$	242,851	\$	194
W0212	2.23	\$	1,388,087	\$	1,110
W0213	0.67	\$	404,020	\$	323
W0217	0.27	\$	120,520	\$	96
W0321	0	\$	24,604	\$	20
W0363	0	\$	87,985	\$	70
W0366	0	\$	6,782	\$	5
W0368	0	\$	20,800	\$	17
X143	0.84	\$	822,657	\$	658
X146	1.31	\$	1,022,411	\$	818
X147	0.38	\$	396,920	\$	318
X150	0.71	\$	472,317	\$	378
X151	0.65	\$	502,722	\$	402
X211	0	\$	6,059	\$	5
X219	0	\$	5,286	\$	4
X262	4.89	\$	4,934,060	\$	3,947
X268	11.66	\$	8,269,092	\$	6,615
X284	0.93	\$	665,604	\$	532
X287	0.37	\$	187,208	\$	150
X289	0.53	\$	226,257	\$	181
X50	0.83	\$	528,020	\$	422
X53	1.35	\$	398,873	\$	319
X70	1.06	\$	172,866	\$	138
X71	2.78	\$	1,322,329	\$	1,058
X72	0	\$	238,493	\$	191
X78	0.03	\$	62,424	\$	50
X81	1.57	\$	894,496	\$	716
X82	1.13	\$	475,661	\$	381
Engineering/Materials for Future Year Projects		\$	8,091,640	\$	-
Total	143	\$	112,465,546	\$	83,499
				\$ 112,549,045 Capital + O&M	

2025 Actuals Duke Energy Florida - Lateral Hardening Overhead

Location	Unit Count	Project Cost Capital	Project Cost O&M
A128	0.00	\$ 68,007	\$ -
C10	0.00	\$ 373,137	\$ 598
C102	0.00	\$ 12,945	\$ (5)
C106	0.00	\$ 40,453	\$ -
C11	0.00	\$ 142,613	\$ 503
C12	0.00	\$ 40,581	\$ 10
C18	0.00	\$ 58,917	\$ (53)
C202	0.00	\$ 233,987	\$ 270
C205	0.00	\$ (99,280)	\$ 1,019
C206	0.00	\$ (5,882)	\$ 11
C207	0.00	\$ 86,798	\$ 130
C208	0.11	\$ 46,808	\$ 17
C208	0.00	\$ 24,826	\$ 740
C209	0.00	\$ (278,591)	\$ 152
C210	0.00	\$ 1,030,220	\$ 64
C304	0.00	\$ 1,217	\$ -
C3523	0.18	\$ 129,937	\$ (353)
C3525	0.00	\$ (14,923)	\$ (851)
C4002	0.77	\$ 1,796,158	\$ 408
C4007	1.31	\$ 1,125,745	\$ 324
C4009	2.44	\$ 1,122,221	\$ 327
C4202	3.12	\$ 1,752,292	\$ 491
C4203	1.70	\$ 2,754,793	\$ 994
C4320	2.28	\$ 1,115,595	\$ (790)
C4501	0.00	\$ (81,582)	\$ -
C4508	0.00	\$ 4,318	\$ -
C4973	0.00	\$ (16,024)	\$ (15)
C4976	0.00	\$ (52,427)	\$ (12)
C4985	0.00	\$ (24,059)	\$ (15)
C4987	0.00	\$ (9,612)	\$ (55)
C4989	0.00	\$ 5,913	\$ -
C4990	0.00	\$ 44,895	\$ 30
C4991	0.00	\$ (56,578)	\$ (19)
C5405	0.00	\$ 9,315	\$ (0)
C5406	0.00	\$ 110,951	\$ 33
C753	0.46	\$ 134,532	\$ 135
C756	1.83	\$ 1,065,544	\$ 2,008
C757	0.89	\$ 68,045	\$ 250
C901	0.00	\$ 5,611	\$ -
J114	1.52	\$ 848,594	\$ 2,087
J115	0.61	\$ 243,679	\$ (157)
J141	0.00	\$ 133,311	\$ 1,209
J143	0.00	\$ 43,319	\$ 8,950
J148	0.00	\$ 107,161	\$ 4,518
J224	0.00	\$ 73,446	\$ -
J227	0.00	\$ 25,289	\$ -
J2905	3.12	\$ 2,069,270	\$ 545
J406	1.52	\$ 3,196,829	\$ 989
J407	2.28	\$ 1,491,813	\$ 427
J409	0.00	\$ 240,188	\$ 45
J555	0.00	\$ 45,102	\$ (44)
J680	0.00	\$ 169,757	\$ 16
J888	0.00	\$ 5,794	\$ (0)
J893	1.29	\$ 836,480	\$ 601
K1023	5.10	\$ 2,701,109	\$ 1,090
K1025	2.20	\$ 1,395,915	\$ 500
K1137	0.00	\$ 53,960	\$ 12
K16	0.00	\$ 465,835	\$ 121
K1614	0.01	\$ 126,405	\$ 10
K1616	0.46	\$ 329,657	\$ 96
K1687	4.42	\$ 1,868,391	\$ 962
K1688	0.00	\$ 11	\$ -
K1688	4.46	\$ 2,350,745	\$ 14,015
K1689	5.63	\$ 3,339,612	\$ 1,240
K1690	10.70	\$ 6,411,586	\$ 4,635
K1691	5.04	\$ 4,170,862	\$ 3,601
K1775	0.00	\$ (17,961)	\$ 12
K1778	0.60	\$ 739,001	\$ (1,557)

K18	0.00	\$	326,196	\$	92
K2246	0.00	\$	(6,216)	\$	-
K2252	0.00	\$	(246,151)	\$	-
K2253	0.00	\$	(52,521)	\$	-
K238	0.00	\$	23,221	\$	-
K244	0.00	\$	69,386	\$	21
K4815	0.00	\$	(14,661)	\$	-
K4833	1.58	\$	1,673,598	\$	(4,327)
K4836	0.00	\$	(20,533)	\$	71
K495	0.00	\$	(4,919)	\$	760
K601	0.50	\$	62,670	\$	(46)
K605	0.81	\$	75,202	\$	(46)
K67	0.00	\$	(22,953)	\$	2
K68	0.00	\$	91,062	\$	1,092
K73	0.00	\$	1,673	\$	(75)
K758	0.00	\$	1,735	\$	-
K76	0.00	\$	(13,915)	\$	(50)
K789	0.59	\$	417,209	\$	139
K857	0.21	\$	102,025	\$	(200)
K863	0.35	\$	320,535	\$	(65)
K883	0.08	\$	269,833	\$	93
K884	0.53	\$	174,647	\$	189
K903	4.21	\$	3,144,954	\$	1,255
K907	0.82	\$	637,574	\$	240
K957	0.00	\$	5,051	\$	-
K957	0.00	\$	7,007	\$	-
K959	0.00	\$	23,664	\$	-
K976	0.21	\$	77,869	\$	905
M110	0.00	\$	3,213	\$	-
M1138	0.00	\$	332,577	\$	91
M143	0.16	\$	221,212	\$	(770)
M144	1.17	\$	359,952	\$	(425)
M1704	2.12	\$	1,104,439	\$	563
M1709	0.21	\$	709,348	\$	208
M1757	0.25	\$	126,838	\$	78
M1758	2.30	\$	1,251,458	\$	(3,724)
M1760	6.45	\$	3,584,996	\$	27,829
M406	0.00	\$	152	\$	-
M453	0.00	\$	52,996	\$	-
M471	0.00	\$	77,893	\$	-
M472	0.00	\$	160,917	\$	34
M476	0.00	\$	93,307	\$	-
M477	0.00	\$	37,559	\$	-
M478	0.00	\$	93,146	\$	-
M572	0.00	\$	520,599	\$	143
M573	0.00	\$	437,741	\$	152
M575	0.00	\$	17,132	\$	-
M578	0.00	\$	129,005	\$	31
M648	0.15	\$	308,386	\$	265
M649	0.16	\$	77,243	\$	101
M659	0.69	\$	194,983	\$	(119)
M721	0.00	\$	61,860	\$	26
M80	0.00	\$	(14,056)	\$	(40)
M82	0.00	\$	(1,294)	\$	26
M907	0.00	\$	261,748	\$	67
M909	0.00	\$	277,120	\$	89
N15	6.92	\$	2,288,265	\$	1,638
N515	0.00	\$	118,095	\$	19
N516	0.00	\$	159,260	\$	-
N527	0.00	\$	244,035	\$	62
W0015	5.19	\$	3,833,003	\$	1,305
W0016	0.91	\$	784,029	\$	251
W0022	0.00	\$	18,312	\$	1,155
W0025	0.59	\$	313,871	\$	114
W0027	0.30	\$	78,660	\$	(69)
W0029	0.81	\$	278,679	\$	3,489
W0034	0.00	\$	(15)	\$	-
W0034	19.55	\$	8,347,492	\$	3,116
W0079	0.00	\$	(119,857)	\$	117
W0086	0.00	\$	(90,848)	\$	(9)
W0151	0.00	\$	20,261	\$	-
W0153	0.00	\$	(1,802)	\$	-

W0174	3.02	\$	1,646,492	\$	1,110
W0175	1.02	\$	634,155	\$	208
W0212	0.00	\$	980,344	\$	367
W0213	0.02	\$	372,704	\$	195
W0217	0.05	\$	351,724	\$	2,130
W0320	0.00	\$	39,655	\$	(208)
W0321	0.00	\$	(54,339)	\$	1,472
W0363	0.00	\$	(280,505)	\$	1,841
W0365	0.00	\$	(32,233)	\$	(299)
W0366	0.00	\$	(80,448)	\$	(12)
W0367	0.00	\$	6,510	\$	(98)
W0368	0.00	\$	(119,931)	\$	179
W0391	0.00	\$	(339,278)	\$	-
W0494	0.00	\$	143,852	\$	655
W0497	0.00	\$	(5,828)	\$	177
W0500	0.00	\$	(23,869)	\$	353
W0805	0.00	\$	902	\$	-
W0806	0.00	\$	(16,673)	\$	-
W0807	0.00	\$	(215,618)	\$	-
W0808	0.00	\$	(177,940)	\$	-
W0809	0.00	\$	34,965	\$	-
W0968	0.00	\$	(136,097)	\$	(483)
W0970	0.00	\$	(11,726)	\$	(243)
W0975	0.00	\$	(112,568)	\$	(760)
W1012	0.00	\$	113,128	\$	41
W1103	0.00	\$	(496,319)	\$	(12)
W1105	0.00	\$	(57,719)	\$	-
W1109	0.00	\$	(13,654)	\$	-
X101	0.00	\$	149	\$	-
X102	0.00	\$	102	\$	-
X113	0.00	\$	61,236	\$	(16)
X123	0.00	\$	92,330	\$	(7)
X125	0.00	\$	(20,582)	\$	-
X142	0.00	\$	74,921	\$	6
X143	0.00	\$	639,633	\$	178
X146	0.97	\$	2,817,884	\$	718
X147	1.06	\$	1,175,557	\$	374
X150	0.00	\$	1,799,560	\$	547
X151	0.12	\$	1,270,930	\$	335
X21	0.00	\$	300,984	\$	70
X211	0.00	\$	1,896,657	\$	(2,939)
X213	0.00	\$	27,599	\$	(170)
X219	0.00	\$	24,031	\$	(171)
X220	0.00	\$	(418,258)	\$	(161)
X24	0.00	\$	43,440	\$	-
X252	0.00	\$	73,449	\$	25
X262	0.00	\$	27,437	\$	5
X262	4.89	\$	3,036,430	\$	1,716
X268	11.31	\$	6,906,848	\$	1,363
X284	2.25	\$	1,458,221	\$	443
X287	1.39	\$	910,016	\$	364
X289	0.97	\$	574,868	\$	469
X43	0.00	\$	380,442	\$	197
X50	0.83	\$	417,500	\$	1,837
X53	1.35	\$	200,098	\$	3,586
X62	0.00	\$	43,999	\$	-
X65	0.00	\$	150,065	\$	36
X70	1.06	\$	310,659	\$	127
X71	2.78	\$	2,270,136	\$	18,666
X72	0.00	\$	346,420	\$	485
X78	0.03	\$	292,550	\$	12,218
X81	3.86	\$	2,945,271	\$	1,588
X82	2.32	\$	1,916,706	\$	577
X84	0.00	\$	115,462	\$	(510)
X85	0.00	\$	79,457	\$	(268)
X9	0.00	\$	439,261	\$	165
X97	0.00	\$	103,574	\$	-
Total	161.19	\$	115,042,454	\$	134,595
				\$	115,177,049 Capital + O&M

2025 Estimates Duke Energy Florida - Lateral Hardening Pole Replacements

Location	Units	Project Cost Capital	Project Cost O&M
Lateral Hardening Pole Replacements	5,802	\$ 47,576,400	\$ 38,061
Total	5,802	\$ 47,576,400	\$ 38,061
		\$	47,614,461 Capital + O&M

2025 Actuals Duke Energy Florida - Lateral Hardening Pole Replacements

Location	Units	Project Cost Capital	Project Cost O&M
Monticello	413	\$ 2,608,370	\$ 1,309
Ocala	1,399	\$ 9,801,614	\$ 6,373
Seven Springs/Zephyrhills	98	\$ 836,439	\$ 385
Apopka	191	\$ 1,451,499	\$ (491)
Deland	642	\$ 4,923,490	\$ 668
Jamestown	513	\$ 4,584,216	\$ 1,798
Clearwater	137	\$ 1,667,015	\$ 925
St. Petersburg	364	\$ 4,430,975	\$ 1,715
Walsingham	489	\$ 5,748,099	\$ 1,620
Buena Vista	106	\$ 752,598	\$ 226
Highlands	944	\$ 7,537,801	\$ 2,737
Winter Garden	151	\$ 1,224,673	\$ 685
Total	5,447	\$ 45,566,790	\$ 17,949
		\$	45,584,739 Capital + O&M

2025 Estimates Duke Energy Florida - Lateral Hardening Underground

Location	Unit Count	Project Cost Capital	Project Cost O&M
C10	0.12	\$ 383,728	\$ 1,880
C11	0.22	\$ 445,280	\$ 2,182
C12	0.07	\$ 122,176	\$ 599
C18	0.14	\$ 589,838	\$ 2,890
C202	0.45	\$ 1,247,901	\$ 6,115
C205	3.76	\$ 4,578,567	\$ 22,435
C208	0.11	\$ 465,368	\$ 2,280
C209	1.38	\$ 928,043	\$ 4,547
C210	0.84	\$ 1,552,322	\$ 7,606
C4501	0.78	\$ 1,546,716	\$ 7,579
C4508	0.69	\$ 357,169	\$ 1,750
C4973	0.62	\$ 1,041,260	\$ 5,102
C4976	0.10	\$ 131,666	\$ 645
C4985	0.29	\$ 469,270	\$ 2,299
C4987	0.05	\$ 38,139	\$ 187
C4989	1.89	\$ 1,903,555	\$ 9,327
C4990	0.30	\$ 828,233	\$ 4,058
C4991	0.35	\$ 921,541	\$ 4,516
J224	2.45	\$ 5,128,297	\$ 25,129
J227	4.36	\$ 14,785,024	\$ 72,447
K495	2.07	\$ 3,949,031	\$ 19,350
K601	0.20	\$ 309,070	\$ 1,514
K605	0.06	\$ 130,103	\$ 638
K67	0.20	\$ 136,125	\$ 667
K68	0.54	\$ 606,699	\$ 2,973
K73	0.10	\$ 114,894	\$ 563
K76	0.48	\$ 485,723	\$ 2,380
K957	0.50	\$ 931,985	\$ 4,567
K959	0.79	\$ 1,122,132	\$ 5,498
M80	0.58	\$ 1,234,408	\$ 6,049
M82	0.08	\$ 163,373	\$ 801
W0079	3.89	\$ 6,227,593	\$ 30,515
W0086	0.42	\$ 739,650	\$ 3,624
W0151	0.95	\$ 2,324,698	\$ 11,391
W0153	0.03	\$ 126,743	\$ 621
W0320	0.24	\$ 244,176	\$ 1,196
W0321	0.59	\$ 746,908	\$ 3,660
W0363	0.75	\$ 837,136	\$ 4,102
W0365	0.91	\$ 1,733,722	\$ 8,495
W0366	1.53	\$ 2,536,269	\$ 12,428
W0367	0.05	\$ 12,654	\$ 62
W0368	0.30	\$ 575,754	\$ 2,821
W0391	0.21	\$ 70,955	\$ 348
W0497	0.06	\$ 151,191	\$ 741
W0805	0.41	\$ 1,444,475	\$ 7,078
W0806	0.32	\$ 1,040,304	\$ 5,097
W0807	1.48	\$ 3,429,601	\$ 16,805
W0808	0.33	\$ 629,035	\$ 3,082
W0809	0.72	\$ 1,660,337	\$ 8,136
W0968	0.13	\$ 216,299	\$ 1,060
W0970	0.32	\$ 940,501	\$ 4,608
W0975	0.20	\$ 246,141	\$ 1,206
W1103	1.41	\$ 2,468,406	\$ 12,095
W1105	3.49	\$ 4,855,590	\$ 23,792
W1109	0.52	\$ 1,678,572	\$ 8,225
X101	2.86	\$ 6,234,142	\$ 30,547
X102	1.14	\$ 6,503,066	\$ 31,865
X108	3.18	\$ 12,966,998	\$ 63,538
X111	0.08	\$ 24,566	\$ 120
X113	0.04	\$ 141,034	\$ 691
X125	0.08	\$ 74,290	\$ 364
X213	1.17	\$ 733,917	\$ 3,596
X219	2.04	\$ 3,345,830	\$ 16,395
X70	1.24	\$ 3,396,409	\$ 16,642
X71	0.17	\$ 499,018	\$ 2,445
X72	0.02	\$ 125,000	\$ 613
Engineering/Materials for Future Year Projects		\$ 233,251	\$ -
Total	55.85	\$ 115,861,870	\$ 566,580

\$ 116,428,450 Capital + O&M

2025 Actuals Duke Energy Florida - Lateral Hardening Underground

Location	Unit Count	Project Cost Capital	Project Cost O&M
C10	0	\$ 816,532	\$ 1,482
C11	0	\$ 52,257	\$ -
C11	0	\$ 447,641	\$ 876
C12	0.09	\$ 445,104	\$ 964
C18	0	\$ 700,540	\$ 1,357
C202	0	\$ (40,477)	\$ 5,638
C202	0.94	\$ 1,568,338	\$ 3,060
C205	0	\$ (212,777)	\$ (335)
C205	3.21	\$ 3,488,366	\$ 9,028
C207	0	\$ 367,019	\$ 324
C207	0	\$ 143	\$ -
C208	0	\$ (49,315)	\$ 7,626
C208	0.18	\$ 362,686	\$ 731
C209	0	\$ 195,534	\$ (16)
C209	1.20	\$ 883,092	\$ 1,762
C210	0.83	\$ 147,452	\$ (2,204)
C210	0	\$ (289,965)	\$ (390)
C3523	0	\$ 34,248	\$ 76
C3525	0	\$ 102,108	\$ 232
C4501	0.91	\$ 1,175,531	\$ 2,575
C4508	0	\$ 222,035	\$ 311
C4508	0.85	\$ 294,714	\$ 597
C4973	0.04	\$ 2,261,879	\$ 4,018
C4976	0.41	\$ 288,760	\$ 571
C4985	0.64	\$ 1,354,569	\$ 2,479
C4987	0.26	\$ 217,700	\$ 419
C4989	0	\$ 319,710	\$ 727
C4990	0	\$ 208,536	\$ 346
C4991	0	\$ 148,533	\$ 330
C5405	0	\$ 26,381	\$ 78
C5406	0	\$ 233,492	\$ 479
C753	0	\$ 236,161	\$ 536
C756	0	\$ 30,746	\$ 36
C757	0	\$ 36,774	\$ 68
J114	0	\$ 4,645	\$ -
J115	0	\$ 53,383	\$ 121
J141	0	\$ 202,675	\$ 328
J143	0	\$ 190,323	\$ 436
J148	0	\$ 41,351	\$ 49
J224	0	\$ 13,983	\$ -
J224	0	\$ 99,522	\$ 15
J227	1.24	\$ 6,990,815	\$ 13,387
J2905	0	\$ 25,762	\$ -
J555	0	\$ 66,726	\$ 151
J888	0	\$ 22,042	\$ -
J893	0	\$ 323,745	\$ 827
K1687	0	\$ 11,113	\$ 29
K1688	0	\$ 8,134	\$ -
K1689	0	\$ 41,697	\$ 103
K1690	0	\$ 20,884	\$ 54
K1691	0	\$ 14,435	\$ 38
K2246	0	\$ (36,535)	\$ -
K2253	0	\$ 137,278	\$ -
K4815	0	\$ 8,834	\$ -
K495	0	\$ 3	\$ (3)
K495	0	\$ 483,427	\$ 856
K601	0	\$ 3,131	\$ 15
K605	0	\$ 7	\$ -
K67	0	\$ 4,140	\$ -
K67	0	\$ 319,030	\$ 462

K68	0.35	\$	1,804,963	\$	3,461
K73	0	\$	337,131	\$	498
K76	0	\$	1,452,877	\$	2,411
K957	0	\$	19,430	\$	-
K959	0	\$	1,194,418	\$	2,406
M144	0	\$	61	\$	37
M1758	0	\$	49	\$	-
M1760	0	\$	1,231	\$	-
M80	0	\$	164,090	\$	379
M82	0	\$	85,343	\$	260
W0022	0	\$	28,704	\$	-
W0025	0	\$	22	\$	-
W0027	0	\$	591	\$	-
W0029	0	\$	2,861	\$	-
W0034	0	\$	222	\$	-
W0079	1.85	\$	7,143,905	\$	14,828
W0079	0	\$	(68,833)	\$	62
W0086	0	\$	230,039	\$	427
W0151	1.33	\$	2,645,881	\$	5,284
W0151	0	\$	111,149	\$	219
W0151	0	\$	18,260	\$	-
W0153	0	\$	(126)	\$	-
W0320	0	\$	3,469	\$	(27)
W0321	0	\$	(52,821)	\$	(119)
W0363	0	\$	(22)	\$	137
W0365	0	\$	91,483	\$	166
W0365	0	\$	5,571	\$	-
W0366	0	\$	77	\$	246
W0367	0	\$	(5,350)	\$	-
W0368	0	\$	162	\$	-
W0391	0	\$	(938,441)	\$	(2,267)
W0391	0.21	\$	90,922	\$	(180)
W0497	0	\$	326,581	\$	780
W0805	0.88	\$	7,560,595	\$	14,361
W0805	0	\$	875	\$	-
W0806	0.58	\$	3,126,238	\$	6,074
W0806	0	\$	38,815	\$	-
W0807	0	\$	5,208,929	\$	9,850
W0807	0	\$	198,257	\$	-
W0808	0	\$	30,533	\$	62
W0808	0	\$	23,421	\$	(38)
W0809	0.01	\$	15,285	\$	(97)
W0968	0	\$	612	\$	3
W0970	0	\$	(39,350)	\$	(220)
W0975	0	\$	1,164	\$	38
W1103	0	\$	165,693	\$	378
W1103	1.33	\$	558,576	\$	-
W1105	0	\$	(348,486)	\$	(80)
W1105	3.32	\$	-	\$	-
W1109	0.53	\$	243,980	\$	773
W1109	0	\$	(11,475)	\$	-
X101	1.78	\$	4,513,705	\$	8,490
X101	0	\$	250,993	\$	-
X102	2.33	\$	8,829,708	\$	17,128
X102	0	\$	61,863	\$	-
X108	1.05	\$	10,911,700	\$	19,675
X108	0	\$	(248,428)	\$	(2,768)
X111	0	\$	1,532	\$	-
X113	0	\$	7,025	\$	1,046
X125	0	\$	9,532	\$	35
X125	0	\$	7,461	\$	-
X211	0	\$	8,415	\$	(5,871)
X213	0	\$	2,668,454	\$	7,615
X213	0.38	\$	3,330,496	\$	(84)
X219	0	\$	1,506,304	\$	3,243

X219	0	\$	316,639	\$	170
X262	0	\$	48,265	\$	102
X268	0	\$	36,283	\$	3
X50	0	\$	45,141	\$	-
X53	0	\$	313,747	\$	666
X70	0.59	\$	1,837,466	\$	3,604
X70	0	\$	1,593	\$	-
X71	0	\$	69,587	\$	149
X72	0	\$	1,135	\$	-
SPP Meter Conversions				\$	4,281,640
Total	27.31	\$	91,120,779	\$	4,455,611
				\$	95,576,390 Capital + O&M

2025 Estimates Duke Energy Florida - Distribution Underground Flood Mitigation

Location	Unit Count	Project Cost Capital	Project Cost O&M
C208	18	\$ 304,857	\$ 1,494
C209	10	\$ 159,005	\$ 779
C210	21	\$ 360,479	\$ 1,766
C4002	93	\$ 1,813,188	\$ 8,885
Engineering/Materials for Future Year Projects		\$ 148,638	\$ -
Total	142	\$ 2,786,167	\$ 12,924
		\$	2,799,091 Capital + O&M

2025 Actuals Duke Energy Florida - Distribution Underground Flood Mitigation

Location	Units	Project Cost Capital	Project Cost O&M
A207	-	\$ 1,524	\$ -
A272	-	\$ 2,027	\$ -
C208	18	\$ 215,754	\$ 198
C209	10	\$ 167,606	\$ 134
C210	21	\$ 247,596	\$ 179
C4002	51	\$ 1,331,551	\$ 933
X283	-	\$ 8,768	\$ -
X284	-	\$ 4,382	\$ -
X286	-	\$ 45,633	\$ 116
X290	-	\$ 55,692	\$ 140
Total	100	\$ 2,080,532	\$ 1,699
		\$	2,082,232 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission Pole/Tower Inspections

Location	Units	Project Cost Capital	Project Cost O&M
Structure Inspections (O&M)	12,173	N/A	\$ 500,000
Totals	12,173	\$ -	\$ 500,000

2025 Estimates Duke Energy Florida - Transmission Drone Inspections

Location	Units	Project Cost Capital	Project Cost O&M
Drone Inspections (O&M)	798	N/A	\$ 105,000
Totals	798	\$ -	\$ 105,000

2025 Actuals Duke Energy Florida - Transmission Pole / Tower Inspections

Program	Units	Project Cost Capital	Project Cost O&M
Structure Inspections (O&M)	12,522	N/A	\$ 402,014
Totals	12,522	\$ -	\$ 402,014

2025 Actuals Duke Energy Florida - Transmission Drone Inspections

Program	Units	Project Cost Capital	Project Cost O&M
Drone Inspections (O&M)	798	N/A	\$ 121,851
Totals	798	\$ -	\$ 121,851

2025 Estimates Duke Energy Florida - Transmission Pole Replacements

Location	Units	Project Cost Capital	Project Cost O&M
AF2-2-TL2	1	\$ 63,255	\$ 1,367
AFC-1	49	\$ 3,099,476	\$ 66,981
AOGX-1	2	\$ 126,509	\$ 2,734
AUF-1-TL1	3	\$ 189,764	\$ 4,101
BFE-1	28	\$ 1,771,129	\$ 38,275
BFR-1-TL1	6	\$ 379,528	\$ 8,202
BH-2	5	\$ 316,273	\$ 6,835
BWL-2	30	\$ 1,897,638	\$ 41,009
BWR-2-TL2	1	\$ 63,255	\$ 1,367
CCCX-1	2	\$ 126,509	\$ 2,734
CET-3	15	\$ 948,819	\$ 20,505
CFLE-1	16	\$ 1,012,074	\$ 21,871
CLFX-1	3	\$ 189,764	\$ 4,101
CNS-1	67	\$ 4,238,059	\$ 91,587
CRB-3	53	\$ 3,352,494	\$ 72,449
CSB-1	33	\$ 2,087,402	\$ 45,110
DA-2	4	\$ 253,018	\$ 5,468
DB-1	28	\$ 1,771,129	\$ 38,275
DCP-1-TL1	22	\$ 1,391,601	\$ 30,073
DED-1	6	\$ 379,528	\$ 8,202
DEX-1	93	\$ 5,882,679	\$ 127,128
DLL-OCF-1-TL1	2	\$ 126,509	\$ 2,734
DLM-1	69	\$ 4,364,568	\$ 94,321
DW-OCF-1	176	\$ 11,132,812	\$ 240,586
ELX-AL-1	35	\$ 2,213,911	\$ 47,844
EP-4	19	\$ 1,201,838	\$ 25,972
FMB-1-TL1	1	\$ 63,255	\$ 1,367
FMB-2	9	\$ 569,292	\$ 12,303
FMB-3	8	\$ 506,037	\$ 10,936
FP-1-TL2	18	\$ 1,138,583	\$ 24,605
GH-1-TL1	1	\$ 63,255	\$ 1,367
HB-3-TL1	12	\$ 759,055	\$ 16,404
HP-1	37	\$ 2,340,421	\$ 50,578
IB-1	2	\$ 126,509	\$ 2,734
IB-1-TL1	5	\$ 316,273	\$ 6,835
ICLW-5	23	\$ 1,454,856	\$ 31,440
ICP-1	62	\$ 3,921,786	\$ 84,752
IO-4-TL1	1	\$ 63,255	\$ 1,367
IR-1	55	\$ 3,479,004	\$ 75,183
IT-CKT1	4	\$ 253,018	\$ 5,468
JF-1-TL1	5	\$ 316,273	\$ 6,835
JS-1	59	\$ 3,732,022	\$ 80,651
JS-3-TL1	80	\$ 5,060,369	\$ 109,357
JS-3-TL2	11	\$ 695,801	\$ 15,037
LC-1	150	\$ 9,488,192	\$ 205,045
LC-1-TL1	54	\$ 3,415,749	\$ 73,816
LD-1	10	\$ 632,546	\$ 13,670
LE-1	60	\$ 3,795,277	\$ 82,018
LMP-1	69	\$ 4,364,568	\$ 94,321
MM-1	9	\$ 569,292	\$ 12,303
OLR-1	10	\$ 632,546	\$ 13,670
PAX-1	1	\$ 63,255	\$ 1,367
PS-2	14	\$ 885,565	\$ 19,138
PW-1	4	\$ 253,018	\$ 5,468
QX-2	7	\$ 442,782	\$ 9,569
RW-3	233	\$ 14,738,325	\$ 318,504
TC-4	2	\$ 126,509	\$ 2,734
VFGS-1	2	\$ 126,509	\$ 2,734
VFGS-1-TL3	4	\$ 253,018	\$ 5,468
WF-1	18	\$ 1,138,583	\$ 24,605
WIW-1	11	\$ 695,801	\$ 15,037
WR-1	14	\$ 885,565	\$ 19,138

WR-5	3	\$	189,764	\$	4,100
CPS-1	17	\$	1,075,329	\$	23,237
Engineering/Materials for Future Year Projects		\$	2,000,000		
Totals	1,853	\$	119,210,798	\$	2,532,992

121,743,790 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission Pole Replacements

Location	Units	Project Cost Capital	Project Cost O&M
AD-1	0	\$ (25,827)	\$ -
AF-1	0	\$ 469	\$ -
AF-2	0	\$ 178	\$ -
AF2-1	3	\$ 218,895	\$ 1,742
AFC-1	49	\$ 3,137,841	\$ 22,033
AL-1	0	\$ 360,308	\$ -
AL-3	0	\$ 141,661	\$ 212
AL-3-TL2	0	\$ 26,190	\$ -
AL-3-TL3	0	\$ 79,970	\$ -
ALP-1	0	\$ 139,741	\$ -
ALP-1-TL3	0	\$ 7,202	\$ -
ALP-2	0	\$ 167,671	\$ 3,854
ALP-SUC-1	0	\$ 160,938	\$ 8,270
ALP-SUC-1-TL3	0	\$ 2,007	\$ -
AND-1	0	\$ 815	\$ -
AND-2	0	\$ 1,848	\$ -
AOGX-1	0	\$ (424)	\$ -
APW-1	0	\$ (20,201)	\$ -
ASC-1	0	\$ (493)	\$ -
ASL-1	2	\$ 297,415	\$ 11,507
ASL-2	0	\$ 14,139	\$ -
ASW-1	0	\$ 770	\$ -
ASW-2	0	\$ (781)	\$ -
ASW-3	0	\$ 4,644	\$ -
AUCF-1	2	\$ 382,248	\$ 24,118
AUF-1	0	\$ 19,193	\$ -
AUF-2	0	\$ 21,454	\$ -
AW-1	0	\$ 1,399	\$ -
BCP-1	0	\$ 91,955	\$ -
BD-1	0	\$ 408	\$ -
BF-1	1	\$ 63,157	\$ 1,382
BFE	0	\$ 5,778	\$ -
BFE-1	17	\$ 1,155,896	\$ 13,630
BFR-1	5	\$ 323,636	\$ 2,904
BH-4	5	\$ 424,111	\$ 2,898
BI-1	0	\$ 51	\$ -
BI-2	0	\$ (144,300)	\$ -
BK-1	0	\$ (10,074)	\$ -
BMF-2	21	\$ 1,295,678	\$ 32,228
BW	0	\$ 16,677	\$ 6
BW-1	0	\$ (27,554)	\$ -
BWL-1	22	\$ 1,319,852	\$ 4,698
BWR-1	0	\$ 696	\$ -
BWR-2-TL2	1	\$ 103,863	\$ 473
BZ-1	0	\$ 170	\$ -
BZ-5	0	\$ 1,013	\$ -
BZ-6	0	\$ 79,070	\$ -
CEB-2	0	\$ 14,022	\$ -
CEB-3	0	\$ 60,057	\$ 1,204
CET-1	0	\$ 28,619	\$ -
CET-2	16	\$ 950,587	\$ 7,364
CFLE-1	15	\$ 615,359	\$ 6,821
CLA-1	0	\$ 494,018	\$ 15,063
CLC-1	0	\$ 57,589	\$ 1,626
CLC-2	0	\$ 1,952	\$ -
CLFX-1	3	\$ 254,079	\$ 1,712
CLG-1	0	\$ 17,183	\$ -
CLL-1	0	\$ 35,484	\$ 1,864
CLL-3	0	\$ 1,291	\$ -
CNS-1	69	\$ 3,181,869	\$ 31,847
CP-2	0	\$ 38	\$ -

CP-3	65	\$	4,357,744	\$	29,614
CPS-1	101	\$	7,801,913	\$	96,002
CRB-1	33	\$	1,207,672	\$	23,209
CRB-2	13	\$	550,673	\$	6,117
CRB-3	12	\$	523,265	\$	5,631
CRB-3-TL1	0	\$	553	\$	-
CS-1	0	\$	60,703	\$	-
CSB-1	30	\$	1,328,996	\$	14,337
CSB-1-TL1	0	\$	7,860	\$	-
CSB-2A	0	\$	27	\$	-
CSB-2B	0	\$	27	\$	-
DA-1	4	\$	337,640	\$	1,878
DB-1	28	\$	1,119,156	\$	13,783
DC-1	0	\$	104,470	\$	3,400
DCO-1	19	\$	1,750,003	\$	42,184
DCP-1	22	\$	1,416,336	\$	5,607
DCP-1-TL1	0	\$	132,675	\$	4,896
DDW-1	6	\$	343,015	\$	6,060
DDW-2	0	\$	15,167	\$	-
DED-1	4	\$	389,505	\$	9,870
DEX-1	93	\$	4,659,971	\$	71,976
DL-1	0	\$	7,551	\$	-
DLL-1	0	\$	7,859	\$	-
DLL-OCF-1	0	\$	26,423	\$	1,691
DLM-1	0	\$	282,142	\$	-
DLM-LMP-1	148	\$	7,559,409	\$	33,586
DLM-LMP-2	0	\$	96,865	\$	-
DLP-1-TL1	2	\$	109,215	\$	493
DLS-1	0	\$	451,110	\$	-
DLW-1	0	\$	36,297	\$	5
DLW-2	0	\$	28,781	\$	1,476
DLW-3	0	\$	(37,737)	\$	1,465
DLW-4	0	\$	25,188	\$	-
DLW-6	4	\$	794,912	\$	13,004
DW-1	0	\$	35,609	\$	-
DWB-1	0	\$	6,045	\$	-
DW-OCF-1	116	\$	5,468,538	\$	51,899
ECTW-1	1	\$	86,294	\$	1,472
ECTW-2	0	\$	7,865	\$	-
ECTW-3	5	\$	444,469	\$	7,420
ECTW-4	0	\$	28,347	\$	-
ED-1	0	\$	74,710	\$	8,834
ED-2	0	\$	22,312	\$	-
ED-3	4	\$	251,637	\$	5,881
ED-4	0	\$	1,219,296	\$	-
ELX-AL-1	36	\$	2,573,067	\$	8,551
EP-1	0	\$	625	\$	-
EP-2	28	\$	1,483,196	\$	57,427
EP-3	0	\$	(5,670)	\$	-
EP-4	20	\$	877,791	\$	9,086
FFG-1	0	\$	570	\$	-
FH-1	0	\$	1,551	\$	-
FMB-1	0	\$	64	\$	-
FMB-3	0	\$	(497)	\$	-
FMB-4	0	\$	1,793	\$	-
FP-1	18	\$	531,584	\$	4,292
FTO-3	0	\$	2,832	\$	-
FTR-3	0	\$	121,924	\$	1,443
FV-1	0	\$	98,447	\$	-
GH-1	1	\$	83,496	\$	506
GH-3A	0	\$	(500)	\$	-
HB-1	12	\$	634,889	\$	6,978
HB-2	0	\$	91,314	\$	-
HB-3	0	\$	57,463	\$	-
HC-1	6	\$	161,460	\$	-
HCL-1	4	\$	454,245	\$	5,905
HCR-1	0	\$	86,300	\$	-
HCR-HT-1	0	\$	99,819	\$	1,136
HP-1	36	\$	3,386,868	\$	34,324
HP-2	0	\$	(1,036,108)	\$	5,193
IB-1	8	\$	426,754	\$	6,440
ICB-1	0	\$	39,847	\$	779
ICLB-2	0	\$	44,262	\$	2,184
ICLB-4	0	\$	2,458	\$	-
ICLW-1	19	\$	1,623,209	\$	11,080
ICLW-2	0	\$	(19,066)	\$	-
ICLW-5	0	\$	0	\$	-
ICLW-6	0	\$	196,405	\$	12,724
ICP-1	13	\$	1,087,233	\$	5,969
IG-GUF-1	0	\$	13,927	\$	-
IO-1	0	\$	(149)	\$	-
IR-1	55	\$	3,760,731	\$	31,686
IS-1	0	\$	76,786	\$	-
IS-2	0	\$	13,347	\$	-
IS-5	0	\$	(1,208)	\$	-
IT-CKT1	4	\$	129,742	\$	1,875
J148	0	\$	13,787	\$	-

J2902	0	\$	23,134	\$	-
JA-1	82	\$	4,132,222	\$	18,712
JA-3	0	\$	19,643	\$	-
JF-1	0	\$	39,544	\$	-
JF-1-TL1	4	\$	160,849	\$	954
JQ-3	0	\$	32,093	\$	-
JQ-5	43	\$	2,833,060	\$	64,146
JS-1	58	\$	3,224,472	\$	13,787
JS-2	66	\$	2,706,763	\$	32,756
JS-3	17	\$	1,363,055	\$	9,321
JS-3-TL2	11	\$	859,092	\$	6,218
JW2	0	\$	10,545	\$	-
LBV-1	0	\$	44,208	\$	-
LC-1	119	\$	7,829,857	\$	119,764
LC-1A	0	\$	15,719	\$	935
LD-2	0	\$	22,677	\$	-
LD-3	7	\$	346,630	\$	518
LE-1	52	\$	3,763,930	\$	48,410
LE-1-TL1	0	\$	(148)	\$	-
LE-2	0	\$	126,311	\$	-
LECW-3	0	\$	(29,034)	\$	199
LEL-1	7	\$	799,876	\$	6,968
LEL-2	8	\$	212,599	\$	3,384
LMP-1	0	\$	517,761	\$	19,463
LMP-2	0	\$	42,678	\$	-
LTW-1	1	\$	278,002	\$	1,896
MF-1	0	\$	(9,292)	\$	-
MM-1	10	\$	566,986	\$	5,985
MM-1A	0	\$	4,464	\$	-
MS-1	0	\$	92,870	\$	-
MS-2	0	\$	7,641	\$	-
MS-3	0	\$	16,108	\$	-
MSH-1	0	\$	28,577	\$	716
N191	0	\$	9,282	\$	-
N327	0	\$	6,746	\$	-
N36	0	\$	35,793	\$	431
N43	0	\$	5,349	\$	-
N69	0	\$	4,410	\$	-
NLA-1	0	\$	29,370	\$	-
NT-1	0	\$	502,709	\$	42,389
NT-1.6	0	\$	256,202	\$	-
OCC-1	0	\$	280,907	\$	26,466
OCF	0	\$	740,244	\$	49,546
OCF-1	69	\$	2,842,242	\$	15,450
OCF-3	0	\$	6,522	\$	-
OCF-6	0	\$	42,716	\$	-
OCF-7	0	\$	264,483	\$	1,615
OH-1	0	\$	26,637	\$	3,607
OLR-1	12	\$	964,390	\$	6,994
OSC-1	0	\$	29,068	\$	4,002
PAX-1	1	\$	164,637	\$	583
PF-1	1	\$	113,672	\$	2,011
PP-1	0	\$	(60,290)	\$	-
PS-2	14	\$	782,904	\$	6,169
PSL-1	0	\$	100,285	\$	4,555
PW-1	0	\$	98,534	\$	-
QX-3	2	\$	342,440	\$	463
RW-3	0	\$	598,481	\$	1,724
RW-4	240	\$	11,208,418	\$	141,944
SB-1	0	\$	(10,625)	\$	4,318
SCSC-1	0	\$	25,944	\$	-
SDW-1	0	\$	2,354	\$	-
SES-1	0	\$	29,309	\$	346
SI-4-TL2	0	\$	127	\$	-
SLE-1	0	\$	8,204	\$	-
SLM-1	0	\$	46,479	\$	1,827
SP-1	0	\$	9,113	\$	-
SSC-1	4	\$	91,290	\$	2,667
TC-1	3	\$	91,848	\$	720
TC-2	3	\$	110,054	\$	715
TD-1	0	\$	2,248	\$	-
TDE-1	0	\$	121,187	\$	3,703
TMS-2	0	\$	(4,505)	\$	3,527
TZ-2	0	\$	204,565	\$	4,012
UEN-1	0	\$	151,754	\$	16,124
VFG-1	0	\$	262	\$	-
VFGS-1	6	\$	501,503	\$	1,469
VW-1	0	\$	1,819	\$	-
WA-1	3	\$	672,279	\$	-
WA-2	0	\$	90,297	\$	-
WCC	0	\$	1,040	\$	-
WCC-1	0	\$	211,906	\$	9,420
WF-1	17	\$	977,516	\$	17,966
WGP-1	0	\$	76	\$	-
WTW-1	11	\$	656,714	\$	5,211
WL-1	0	\$	9,087	\$	6,115
WLB-1	12	\$	451,805	\$	19,343

WLL-1	0	\$	130,844	\$	11,897
WO-1	0	\$	226,972	\$	790
WO-2	0	\$	(2,475)	\$	-
WO-3	4	\$	703,642	\$	9,084
WO-5	0	\$	22,007	\$	-
WO-6	1	\$	228,597	\$	17,875
WO-7	0	\$	4,218	\$	192
WR-1	0	\$	100,078	\$	11,418
WR-2	15	\$	668,000	\$	7,121
WR-3	5	\$	601,407	\$	12,065
WR-4	15	\$	753,852	\$	36,683
WR-5	0	\$	3,499	\$	-
WT-1	0	\$	(77,003)	\$	712
WT-2	0	\$	127	\$	-
WWW-1	0	\$	181,406	\$	-
Totals	2,124	\$	133,284,462	\$	1,734,225
					\$ 135,018,687 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission Tower Upgrades

Location	Units	Project Cost Capital	Project Cost O&M
WLXF-3	71	\$ 18,066,056	\$ 202,933
WLXT-3	7	\$ 1,433,944	\$ 20,008
Engineering for Future Year Projects		\$ 500,000	\$ -
Totals	78	\$ 20,000,000	\$ 222,941
		\$	20,222,941 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission Tower Upgrades

Location	Unit Count	Project Cost Capital	Project Cost O&M
CP-1	1	\$ 156,351	\$ -
CRB-1	12	\$ 2,462,201	\$ -
NR-4	0	\$ 49,880	\$ -
SX-1	0	\$ 799	\$ -
WLXF-1	67	\$ 15,642,126	\$ 70,612
WLXF-3	0	\$ (496,707)	\$ -
WLXF-3	0	\$ 743,241	\$ -
WLXT-1	7	\$ 1,167,875	\$ 10,605
Totals	87	\$ 19,725,765	\$ 81,217
		\$	19,806,982 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission Overhead Ground Wires

Location	Units	Project Cost Capital	Project Cost O&M
WR-2	4	\$ 1,225,974	\$ -
DLL-OCF-1	4	\$ 2,003,173	\$ -
ECTW-4	9	\$ 2,766,532	\$ -
SLX-1	6	\$ 1,570,223	\$ -
OSC-1	4	\$ 1,342,228	\$ -
DB-1	4	\$ 1,500,000	\$ -
MS-2	5	\$ 2,094,926	\$ -
PF-1	3	\$ 1,546,586	\$ -
WLB-2	3	\$ 1,364,008	\$ -
DCO-1	10	\$ 1,021,008	\$ -
WO-4.3	4	\$ 1,232,009	\$ -
WO-4.7	4	\$ 1,540,530	\$ -
DLP-1	1	\$ 373,786	\$ -
Engineering for Future Year Projects		\$ 682,294	\$ -
Totals	61	\$ 20,263,277	\$ -

\$ 20,263,277 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission Overhead Ground Wires

Location	Units	Project Cost Capital	Project Cost O&M
AD-1	-	\$ 713	\$ -
AL-3	-	\$ 22,162	\$ -
AL-3	-	\$ 430,250	\$ -
APW-1	-	\$ 28,636	\$ -
ASC-1	-	\$ 34,571	\$ -
ASW-1	-	\$ 5,472	\$ -
CET-1	-	\$ 9,831	\$ -
DB-1	4	\$ 1,137,441	\$ -
DC-1	-	\$ 44,616	\$ -
DC-1	-	\$ 56,877	\$ -
DCO-1	10	\$ 454,557	\$ -
DK-1	4	\$ 549,492	\$ -
DLL-1	4	\$ 744,595	\$ -
DLP-1	1	\$ 345,492	\$ -
DLP-1	-	\$ (184,714)	\$ -
DLW-3	-	\$ 54,566	\$ -
ECTW-1	10	\$ 2,653,651	\$ -
ED-1	-	\$ 2,450	\$ -
ICLW-1	-	\$ 132	\$ -
ICLW-2	-	\$ 13,827	\$ -
ICLW-3	-	\$ 7,712	\$ -
ICLW-6	-	\$ 51,281	\$ -
LD-1	-	\$ 10,684	\$ -
LECW-3	-	\$ 46,023	\$ -
LMP-2	-	\$ 231	\$ -
OCC-1	-	\$ 18,499	\$ -
OSC-1	4	\$ 674,356	\$ -
PF-1	3	\$ 765,751	\$ -
PP-1	-	\$ 68,015	\$ -
SES-1	-	\$ (157)	\$ -
SLE-1	-	\$ 30,550	\$ -
SLM-1	-	\$ 6,120	\$ -
SLX-1	6	\$ 643,644	\$ -
TMS-1	4	\$ 999,627	\$ -
WA-1	-	\$ 54,688	\$ -
WLB-2	3	\$ 516,554	\$ -
WO-2	4	\$ 1,273,731	\$ -
WO-4	4	\$ 768,970	\$ -
WO-6	-	\$ 8,987	\$ -
WR-1	4	\$ 880,662	\$ -
WT-1	-	\$ 109,670	\$ -
Totals	65	\$ 13,340,212	\$ -
		\$	13,340,212 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission GOAB Automation

Location	Units	Project Cost Capital	Project Cost O&M
CRB-3-TL2	1	\$ 719,138	\$ -
CRB-4-TL2	1	\$ 831,717	\$ -
ALP-SUC-1-TL1	1	\$ 518,441	\$ -
CS-1-TL2	1	\$ 472,904	\$ -
JQ-7A	1	\$ 707,451	\$ -
LE-1	1	\$ 869,046	\$ -
Engineering for Future Year Projects		\$ 2,500,000	\$ -
Totals	6	\$ 6,618,697	\$ -
		\$	6,618,697 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission GOAB Automation

Location	Units	Project Cost Capital	Project Cost O&M
AL-3-TL3	0	272,949	\$ -
ALP-SUC-1	0	80,444	\$ -
APW-1	0	18,926	\$ -
APW-1-TL3	0	190	\$ -
CS-1-TL2	0	(150,262)	\$ -
JQ-2	1	451,114	\$ -
MS-1-TL1	0	63,774	\$ 4,094
ALP-1-TL1	0	(157,962)	\$ -
ALP-1-TL1	0	60,476	\$ -
CEB-2 from S-0224 to S-6801	0	(87,326)	\$ -
CEB-2-TL2	0	6,556	\$ -
CRTC-1-TL2 FROM S-9852 to S-6768	0	2,694	\$ -
DR-1 from S-0035 to S-6806	0	65,134	\$ -
DWH-WHX-1-TL2	0	8,121	\$ -
ELX-AL-1 From S-0223 to S-0401	0	3,028	\$ -
JA-2 from S-0128 to S-0128	0	172,785	\$ -
JQ-2-TL1	0	20,266	\$ -
MS-1 from S-0341 to 0034	0	6	\$ -
MS-1 from S-0341 to S-0034	0	(135,017)	\$ -
S-0027	1	507,806	\$ -
S-6017	0	315,281	\$ -
S-6035	0	112,317	\$ -
S-6858	0	(113,606)	\$ -
S-6860	0	19,866	\$ -
S-9012	0	88,404	\$ -
S-9013	0	63,440	\$ -
S-9014	0	4,066	\$ -
S-9571	1	501,764	\$ -
S-9574	1	430,529	\$ -
S-9576	0	(1,855)	\$ -
S-9577	0	141,257	\$ -
S-9582	1	408,679	\$ -
S-9610	0	49,835	\$ -
S-9653	0	55,636	\$ -
S-9663	1	886,646	\$ -
S-9796	0	60,250	\$ -
Totals	6	\$ 4,226,212	\$ 4,094
		\$	\$ 4,230,307 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission Cathodic Protection

Location	Units	Project Cost Capital	Project Cost O&M
SF2-1	141	\$ 1,136,264	\$ -
SPP	95	\$ 765,568	\$ -
UL-1	23	\$ 185,348	\$ -
CFW-5	1	\$ 8,059	\$ -
SDW-1	2	\$ 16,117	\$ -
CRCF-1	1	\$ 8,059	\$ -
CFW-4	5	\$ 40,293	\$ -
CFO-2	5	\$ 40,293	\$ -
Engineering/Materials/Labor for Future Years Projects		\$ 300,000	\$ -
Totals	273	2,500,000	\$ -
		\$	2,500,000 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission Cathodic Protection

Location	Units	Project Cost Capital	Project Cost O&M
AF2-1	0	\$ 840,042	\$ -
CFO-2	3	\$ 58,055	\$ -
CFO-4	11	\$ 132,100	\$ -
CFW-5	1	\$ 5,341	\$ -
CLT-1	0	\$ 38,080	\$ -
CLT-2	0	\$ 30,373	\$ -
CRCF-1	1	\$ 4,421	\$ -
SDW-1	2	\$ 23,262	\$ -
SF2-1	141	\$ 787,775	\$ -
SPP-1	95	\$ 497,780	\$ -
UL-1	23	\$ 183,403	\$ -
Totals	277	\$ 2,600,631	\$ -
		\$	2,600,631 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission Substation Flood Mitigation

Location	Units	Project Cost Capital	Project Cost O&M
Engineering for Future Year Projects		\$ 500,000	\$ -
Totals	-	\$ 500,000	\$ -

\$ 500,000 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission Substation Flood Mitigation

Location	Units	Project Cost Capital	Project Cost O&M
S-0348	0	\$ 968	\$ -
S-0390	0	\$ 36,670	\$ -
Totals	-	\$ 37,638	\$ -
		\$	37,638 Capital + O&M

2025 Estimates Duke Energy Florida - Transmission Substation Hardening

Location	Units	Project Cost Capital	Project Cost O&M
S-0143	4	\$ 1,966,538	\$ -
S-0206	2	\$ 806,386	\$ -
S-0066	1	\$ 465,739	\$ -
S-0146	3	\$ 2,221,099	\$ -
S-0234	3	\$ 2,628,379	\$ -
S-0315	1	\$ 740,366	\$ -
S-0167	4	\$ 1,427,531	\$ -
S-0083	2	\$ 2,052,855	\$ -
S-0197	6	\$ 1,086,914	\$ -
S-0136	5	\$ 494,907	\$ -
S-0026	2	\$ 896,175	\$ -
Engineering for Future Year Projects		\$ 2,436,305	\$ -
Totals	33	\$ 17,223,194	\$ -
		\$	17,223,194 Capital + O&M

2025 Actuals Duke Energy Florida - Transmission Substation Hardening

Location	Units	Project Cost Capital	Project Cost O&M
S-0023	0	\$ 119,204	\$ -
S-0026	2	\$ 1,987,055	\$ -
S-0031	0	\$ 107,321	\$ -
S-0045	3	\$ 1,753,076	\$ 372
S-0066	1	\$ 188,931	\$ -
S-0083	2	\$ 1,288,517	\$ -
S-0085	0	\$ (65)	\$ -
S-0136	5	\$ 903,055	\$ -
S-0143	1	\$ 736,986	\$ -
S-0156	0	\$ 287,714	\$ -
S-0164	0	\$ 6,564	\$ -
S-0167	4	\$ 596,367	\$ -
S-0176	0	\$ 60,037	\$ -
S-0197	6	\$ 748,575	\$ -
S-0206	2	\$ 519,828	\$ -
S-0208	0	\$ 3,152	\$ -
S-0213	0	\$ 10,628	\$ -
S-0234	3	\$ 1,067,441	\$ -
S-0267	0	\$ 75,611	\$ -
S-0305	0	\$ 156,943	\$ -
S-0315	1	\$ 485,825	\$ -
S-0317	0	\$ 24,980	\$ -
S-0340	0	\$ 94,348	\$ -
S-0504	0	\$ 129,824	\$ -
Totals	30	\$ 11,351,919	\$ 372

11,352,291 Capital + O&M

Duke Energy Florida, LLC

VI. 2025 Actual and Estimated Cost and Rate Impacts

The annual status report shall include:

Rule 25-6.030(4)(b), F.A.C.: “Actual costs and rate impacts associated with completed activities under the Storm Protection Plan as compared to the estimated costs and rate impacts for those activities; and”

25-6.030 (4)(b) Actual costs and rate impacts associated with completed activities under the Storm Protection Plan as compared to the estimated costs and rate impacts for those activities.

Distribution Investments	2025 Estimated Capital	2025 Estimated O&M	2025 Actual Capital	2025 Actual O&M	Total Estimated Investment	Total Actual Investment
Self-Optimizing Grid	\$ 106,698,952	\$ 509,619	\$ 105,111,021	\$ 125,926	\$ 107,208,570	\$ 105,236,948
Feeder Hardening	\$ 159,501,639	\$ 121,723	\$ 225,558,869	\$ 331,187	\$ 159,623,362	\$ 225,890,056
Feeder Hardening Pole Replacements	\$ 36,177,100	\$ 28,942	\$ 8,366,458	\$ 2,925	\$ 36,206,042	\$ 8,369,383
Feeder Hardening Pole Inspections	\$ 864,432	\$ 125,142	\$ 1,402,092	\$ 369,029	\$ 989,574	\$ 1,771,121
Lateral Hardening Overhead	\$ 112,465,546	\$ 83,499	\$ 115,042,454	\$ 134,595	\$ 112,549,045	\$ 115,177,049
Lateral Hardening Underground	\$ 115,861,870	\$ 566,580	\$ 91,120,779	\$ 4,455,611	\$ 116,428,450	\$ 95,576,390
Lateral Hardening Pole Replacements	\$ 47,576,400	\$ 38,061	\$ 45,566,790	\$ 17,949	\$ 47,614,461	\$ 45,584,739
Lateral Hardening Pole Inspections	\$ 2,744,428	\$ 397,328	\$ 2,851,579	\$ 606,530	\$ 3,141,756	\$ 3,458,109
Underground Flood Mitigation	\$ 2,786,167	\$ 12,924	\$ 2,080,532	\$ 1,699	\$ 2,799,091	\$ 2,082,232
Vegetation Management	\$ 2,344,939	\$ 48,990,922	\$ 4,284,530	\$ 48,429,286	\$ 51,335,861	\$ 52,713,816
Total Distribution	\$ 587,021,473	\$ 50,874,740	\$ 601,385,105	\$ 54,474,737	\$ 637,896,213	\$ 655,859,842
Transmission Investments	2025 Estimated Capital	2025 Estimated O&M	2025 Actual Capital	2025 Actual O&M	Total Estimated Investment	Total Actual Investment
Pole Replacements	\$ 119,210,798	\$ 2,532,992	\$ 133,284,462	\$ 1,734,225	\$ 121,743,790	\$ 135,018,687
Tower Upgrades	\$ 20,000,000	\$ 222,941	\$ 19,725,765	\$ 81,217	\$ 20,222,941	\$ 19,806,982
Pole/Tower Inspections	\$ -	\$ 500,000	\$ -	\$ 402,014	\$ 500,000	\$ 402,014
Drone: Tower Inspections	\$ -	\$ 105,000	\$ -	\$ 121,851	\$ 105,000	\$ 121,851
Overhead Ground Wire	\$ 20,263,277	\$ -	\$ 13,340,212	\$ -	\$ 20,263,277	\$ 13,340,212
GOAB Automation	\$ 6,618,697	\$ -	\$ 4,226,212	\$ 4,094	\$ 6,618,697	\$ 4,230,307
Cathodic Protection	\$ 2,500,000	\$ -	\$ 2,600,631	\$ -	\$ 2,500,000	\$ 2,600,631
Substation Flood Mitigation	\$ 500,000	\$ -	\$ 37,638	\$ -	\$ 500,000	\$ 37,638
Substation Hardening	\$ 17,223,194	\$ -	\$ 11,351,919	\$ 372	\$ 17,223,194	\$ 11,352,291
Vegetation Management	\$ 10,765,780	\$ 12,125,853	\$ 10,953,719	\$ 12,210,337	\$ 22,891,633	\$ 23,164,056
Total Transmission	\$ 197,081,746	\$ 15,486,786	\$ 195,520,559	\$ 14,554,111	\$ 212,568,532	\$ 210,074,669
TOTAL 2025 INVESTMENT	\$ 784,103,218	\$ 66,361,526	\$ 796,905,664	\$ 69,028,848	\$ 850,464,745	\$ 865,934,511
Distribution Revenue Requirements	Estimated		Actual		2025 Actual vs 2025 Estimates	
Retail Revenue Requirements: Capital	\$ 33,849,233		\$ 33,350,854		\$ (498,379)	
Retail Revenue Requirements: O&M	\$ 50,874,740		\$ 54,474,737		\$ 3,599,997	
Total Distribution Rev Req	\$ 84,723,973		\$ 87,825,591		\$ 3,101,618	
Transmission Revenue Requirements			Actual		2025 Actual vs 2025 Estimates	
Retail Revenue Requirements: Capital	\$ 7,637,708		\$ 7,336,062		\$ (301,646)	
Retail Revenue Requirements: O&M	\$ 10,897,897		\$ 10,241,582		\$ (656,315)	
Total Transmission Rev Req	\$ 18,535,605		\$ 17,577,644		\$ (957,961)	
Total Revenue Requirements	Estimated		Actual		2025 Actual vs 2025 Estimates	
Retail Revenue Requirements: Capital	\$ 41,486,941		\$ 40,686,916		\$ (800,025)	
Retail Revenue Requirements: O&M	\$ 61,772,637		\$ 64,716,319		\$ 2,943,683	
Total SPP Rev Req	\$ 103,259,578		\$ 105,403,235		\$ 2,143,657	
Rate Impact	Estimated		Actual		2025 Actual vs 2025 Estimates	
Residential Rate \$/1000 KWH	3.06		3.13		\$ 0.07	
Retail Rate Factor (¢/KWH)	0.255		0.260		0.005	

NOTES:

- Investments reflect project activities that were completed during 2025.
- Assumes that the Investments were made evenly throughout the year.
- The assets were assumed to be placed In-Service as spend incurred.
- The Revenue Requirements represent only the current year costs, previous year's Revenue Requirements for these investments were not considered in this report.
- The Rate Impact shown is for illustrative purposes only. The rate shown is not incremental to current customer rates, nor are they representative of the rates presented in the Company's SPP Cost Recovery filings.
- SPP Programs identified for 2025 were taken from Exhibit No. (BML-1) filed in DEF's SPP in Docket 20220050-EL.

Duke Energy Florida, LLC
VII. 2026 Estimated Cost and Rate Impacts

The annual status report shall include:

Rule 25-6.030(4)(c), F.A.C.: “Estimated costs and rate impacts associated with programs planned for completion during the next calendar year.”

Duke Energy Florida

25-6.030 (4)(c) Estimated costs and rate impacts associated with programs planned for completion during the next calendar year.

<u>Distribution Investments</u>	2026 Estimated Capital	2026 Estimated O&M	Total Investment
Self-Optimizing Grid	\$ 116,242,875	\$ 334,997	\$ 116,577,872
Feeder Hardening	\$ 118,238,905	\$ 270,557	\$ 118,509,462
Feeder Hardening Pole Replacements	\$ 15,544,727	\$ 15,546	\$ 15,560,273
Feeder Hardening Pole Inspections	\$ 661,454	\$ 331,715	\$ 993,169
Lateral Hardening Overhead	\$ 74,828,387	\$ 155,044	\$ 74,983,431
Lateral Hardening Underground	\$ 116,069,731	\$ 8,205,725	\$ 124,275,456
Lateral Hardening Pole Replacements	\$ 38,698,607	\$ 38,698	\$ 38,737,305
Lateral Hardening Pole Inspections	\$ 2,186,386	\$ 457,591	\$ 2,643,977
Underground Flood Mitigation	\$ 1,956,904	\$ 2,221	\$ 1,959,125
Vegetation Management	\$ 3,176,797	\$ 48,930,715	\$ 52,107,512
Total Distribution	\$ 487,604,773	\$ 58,742,809	\$ 546,347,582
<u>Transmission Investments</u>	2026 Estimated Capital	2026 Estimated O&M	Total Investment
Pole Replacements	\$ 118,984,766	\$ 2,522,639	\$ 121,507,405
Tower Upgrades	\$ 30,477,517	\$ 410,096	\$ 30,887,613
Pole/Tower Inspections	\$ -	\$ 297,500	\$ 297,500
Drone: Tower Inspections	\$ -	\$ 366,000	\$ 366,000
Overhead Ground Wire	\$ 18,346,698	\$ -	\$ 18,346,698
GOAB Automation	\$ 5,465,639	\$ -	\$ 5,465,639
Cathodic Protection	\$ 2,504,695	\$ -	\$ 2,504,695
Insulator Upgrades	\$ 5,855,955	\$ -	\$ 5,855,955
Substation Flood Mitigation	\$ 2,194,368	\$ -	\$ 2,194,368
Substation Hardening	\$ 15,616,978	\$ -	\$ 15,616,978
Vegetation Management	\$ 12,178,459	\$ 12,897,241	\$ 25,075,700
Total Transmission	\$ 211,625,075	\$ 16,493,476	\$ 228,118,551
TOTAL 2026 INVESTMENT	\$ 699,229,848	\$ 75,236,285	\$ 774,466,133
<u>Distribution Revenue Requirements</u>			
Retail Revenue Requirements: Capital	\$ 26,917,310		
Retail Revenue Requirements: O&M	\$ 58,742,809		
Total Distribution Rev Req	\$ 85,660,119		
<u>Transmission Revenue Requirements</u>			
Retail Revenue Requirements: Capital	\$ 7,910,362		
Retail Revenue Requirements: O&M	\$ 11,606,294		
Total Transmission Rev Req	\$ 19,516,656		
<u>Total Revenue Requirements</u>	2026 Estimated Capital Revenue Requirement		
Retail Revenue Requirements: Capital	\$ 34,827,672		
Retail Revenue Requirements: O&M	\$ 70,349,103		
Total SPP Rev Req	\$ 105,176,775		
<u>Rate Impact</u>			
Residential Rate \$/1000 KWH	\$ 3.11		
Retail Rate Factor (¢/KWH)	0.257		

NOTES:

- Investments reflect project activities that are expected to be completed during 2026.
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- The assets were assumed to be placed In-Service as spend incurred.
- The Revenue Requirements represent only the current year costs, previous year's Revenue Requirements for these investments were not considered in this report.
- The Rate Impact shown is for illustrative purposes only. The rate shown is not incremental to current customer rates, nor are they representative of the rates presented in the Company's SPP Cost Recovery filings.
- SPP Programs identified for 2026 were taken from Exhibit No_(BML-1) filed in DEF's SPP in Docket 20250015-EI.