

# 2016 Regional Load & Resource Plan FRCC-MS-PL-079

Version: 1

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Classification: Public

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The original signatures are maintained on file.

TITLE	NAME	DATE
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### Introduction FRCC Regional Load & Resource Plan

The Florida Reliability Coordinating Council (FRCC) annual Regional Load & Resource Plan (L&RP) is a collection of historical and forecasted planning information from electric utilities within the FRCC Region and the State of Florida. Data provided by the electric utilities is reflective of data contained in each of their annual Ten Year Site Plan (TYSP) and/or their internal integrated resource planning documents. Section 186.801(1) of the Florida Statutes requires each electric utility within the State of Florida to submit to the Florida Public Service Commission (FPSC) a TYSP that estimates its power-generating needs and the general location of proposed power plant sites<sup>1</sup>. The Statute also states "TYSP shall be reviewed and submitted not less frequently than every 2 years".

There are three components to the L&RP: the Regional section, the State section, and the Merchant section. The Regional and State sections of the L&RP are developed from data collected from the FRCC Load and Resource Database (LRDB). Since Merchants within the FRCC do not have access to the LRDB portal, FRCC Staff collects information from Merchants through an Excel workbook survey.

The L&RP is reviewed by the FRCC Resource Working Group (RWG), FRCC Transmission Working Group (TWG), FRCC Load Forecasting Working Group (LFWG), and the FRCC LRDB users group before it is finalized. FRCC Staff mails copies of the L&RP to the FPSC each year as well as members of certain FRCC committees, subcommittees, working groups, and user groups. The Plan is also posted to the FRCC website.

A high-level summary of information contained in each year's Plan is presented by the FRCC to the FPSC at its annual TYSP Workshop (at a minimum), and is usually expanded to include other items of interest to the Commission. The Workshop is usually scheduled during the month of August each year.

Annual reports that are compiled (in part or whole) from data extracted from the L&RP are the EIA 411 Survey, the FRCC Load & Resource Reliability Assessment Report to the FPSC, and FRCC submissions to NERC including the FRCC Summer Assessments, the FRCC Winter Assessment, and the FRCC Long-Term Reliability Assessment. As new standards are developed, data extracted from the L&RP may be used to compile other reports to fulfill new requirements.

<sup>&</sup>lt;sup>1</sup> Some exemptions apply. Refer to FPSC Rule 25-22.071 (Submission and Review of the Ten-Year Site Plans).

### FLORIDA RELIABILITY COORDINATING COUNCIL

2016

**REGIONAL LOAD & RESOURCE PLAN** 

### HISTORY AND FORECAST

(1)	(2) S	(3) SUMMER PEAR	(4) C DEMAND (M	(5) W)	(6)	(7) W	(8) /INTER PEAK	(9) DEMAND (M	(10) W)	(11)	(12) ENERGY	(13)
YEAR	ACTUAL PEAK DEMAND (MW)				YEAR	ACTUAL PEAK DEMAND (MW)				YEAR	NET ENERGY FOR LOAD (GWH)	LOAD FACTOR (%)
2006 2007	45,344 46,525				2006 / 07 2007 / 08	38,023 41,495				2006 2007	230,054 232,863	57.9% 57.1%
2008	44,706				2008 / 09	45,590				2008	226,852	57.9%
2009	46,260				2009 / 10	51,767				2009	225,964	55.8%
2010	45,564				2010 / 11	45,876				2010	233,158	51.4%
2011	44,777				2011 / 12	38,318				2011	223,875	55.7%
2012	43,946				2012 / 13	36,733				2012	220,875	57.4%
2013	44,549				2013 / 14	38,842				2013	221,564	56.8%
2014	45,794				2014 / 15	42,597				2014	224,724	56.0%
2015	45,867				2015 / 16	38,187				2015	234,489	58.4%
YEAR	TOTAL PEAK DEMAND (MW)	INTER- RUPTIBLE LOAD (MW)	LOAD MANAGE- MENT (MW)	NET FIRM PEAK DEMAND (MW)	YEAR	TOTAL PEAK DEMAND (MW)	INTER- RUPTIBLE LOAD (MW)	LOAD MANAGE- MENT (MW)	NET FIRM PEAK DEMAND (MW)	YEAR	NET ENERGY FOR LOAD (GWH)	LOAD FACTOR (%)
2016	47,654	486	2,438	44,730	2016 / 17	45,521	464	2,421	42,636	2016	229,738	55.0%
2017	48,125	498	2,516	45,111	2017 / 18	45,962	468	2,479	43,015	2017	230,865	54.8%
2018	48,648	502	2,568	45,578	2018 / 19	46,546	482	2,512	43,552	2018	232,567	54.6%
2019	49,266	517	2,606	46,143	2019 / 20	47,035	492	2,543	44,000	2019	234,661	54.4%
2020	49,873	521	2,646	46,706	2020 / 21	47,525	492	2,575	44,458	2020	237,284	54.3%
2021	50,461	522	2,683	47,256	2021 / 22	47,993	493	2,606	44,894	2021	239,299	54.1%
2022	50,973	532	2,723	47,718	2022 / 23	48,462	478	2,638	45,346	2022	241,296	54.0%
2023	51,514	515	2,756	48,243	2023 / 24	48,942	447	2,668	45,827	2023	243,173	53.9%
2024	52,125	483	2,788	48,854	2024 / 25	49,411	450	2,700	46,261	2024	245,261	53.7%
2025	52,803	484	2,820	49,499	2025 / 26	49,911	450	2,728	46,733	2025	247,223	53.4%

NOTE: SUMMER AND WINTER DEMANDS ARE NON-COINCIDENT.

### FRCC Form 4.0 HISTORY AND FORECAST OF ENERGY CONSUMPTION AND NUMBER OF CUSTOMERS BY CUSTOMER CLASS AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	RU	JRAL & RESIDEN AVERAGE	AVG. KWH		COMMERCIA AVERAGE	AVG. KWH		INDUSTRIAL AVERAGE	AVG. KWH	STREET & HIGHWAY	OTHER	TOTAL	WHOLESALE PURCHASES FOR	SALES FOR	UTILITY USE &	AGGREGATION	NET ENERGY
YEAR	GWH	NO. OF CUSTOMERS	PER CUST.	GWH	NO. OF CUSTOMERS	PER CUST.	GWH	NO. OF CUSTOMERS	PER CUST.	GWH	SALES GWH	SALES GWH	RESALE GWH	RESALE GWH	LOSSES GWH	ADJUSTMENT GWH	FOR LOAD GWH
2006	109,854	7,797,284	14,089	76,594	953,167	80,357	21,289	37,475	568,085	795	5,194	213,726	0	7,850	14,381	-5,903	230,054
2007	111,029	7,972,577	13,926	78,798	980,139	80,395	21,215	35,830	592,102	813	5,410	217,265	0	9,335	13,972	-7,709	232,863
2008	107,076	7,976,527	13,424	78,243	982,682	79,622	20,408	29,845	683,800	806	5,385	211,918	0	9,596	13,171	-7,833	226,852
2009	108,089	7,963,401	13,573	76,978	979,643	78,578	19,084	27,347	697,846	814	5,382	210,347	0	6,325	13,722	-4,430	225,964
2010	113,220	7,949,627	14,242	76,174	977,541	77,924	19,030	26,772	710,817	832	5,365	214,621	0	7,497	15,959	-4,919	233,158
2011	108,105	7,986,541	13,536	76,410	984,046	77,649	18,744	26,911	696,518	825	5,340	209,424	0	6,736	11,716	-4,001	223,875
2012	104,109	8,040,087	12,949	77,046	994,125	77,501	17,891	25,712	695,823	820	5,351	205,217	0	6,229	12,878	-3,449	220,875
2013	105,038	8,133,269	12,915	79,473	1,006,868	78,931	15,347	20,451	750,428	814	5,297	205,969	0	5,755	12,755	-2,915	221,564
2014	106,463	8,145,799	13,070	79,488	1,013,907	78,398	15,374	21,399	718,445	802	5,444	207,571	0	9,201	11,762	-3,810	224,724
2015	112,250	8,268,045	13,576	82,129	1,027,343	79,943	15,544	22,454	692,260	816	5,601	216,340	0	10,576	12,384	-4,811	234,489
2006-2015 % AAGR	0.24%			0.78%			-3.43%										0.21%
2016	110,057	8,395,700	13,109	81,105	1,041,502	77,873	15,416	23,553	654,524	843	5,597	213,018	0	9,939	11,236	-4,455	229,738
2017	110,920	8,532,427	13,000	81,752	1,055,634	77,444	15,650	24,761	632,042	853	5,633	214,808	0	9,537	10,823	-4,303	230,865
2018	112,125	8,671,840	12,930	82,398	1,066,782	77,240	15,788	25,348	622,850	865	5,670	216,846	0	9,051	11,041	-4,371	232,567
2019	113,212	8,809,049	12,852	83,041	1,080,419	76,860	15,938	25,790	617,991	876	5,693	218,760	0	8,918	11,237	-4,254	234,661
2020	114,760	8,945,434	12,829	83,954	1,093,869	76,750	16,062	26,182	613,475	887	5,749	221,412	0	8,907	11,242	-4,277	237,284
2021	116,074	9,079,910	12,784	84,621	1,107,063	76,437	16,087	26,591	604,979	901	5,806	223,489	0	8,452	11,098	-3,740	239,299
2022	117,283	9,212,971	12,730	85,261	1,120,078	76,121	16,088	26,918	597,667	914	5,870	225,416	0	8,011	11,113	-3,244	241,296
2023	118,527	9,345,391	12,683	85,931	1,132,780	75,859	15,918	27,133	586,666	927	5,922	227,225	0	8,136	11,111	-3,299	243,173
2024	119,758	9,476,925	12,637	86,674	1,145,115	75,690	15,714	27,210	577,508	939	5,978	229,063	0	7,796	11,292	-2,890	245,261
2025	121,146	9,607,046	12,610	87,376	1,157,210	75,506	15,700	27,328	574,502	953	6,034	231,209	0	7,896	11,037	-2,919	247,223
2016-2025																	
% AAGR	1.07%			0.83%			0.20%										0.82%

2016 LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

### FRCC Form 5.0 HISTORY AND FORECAST OF SUMMER PEAK DEMAND (MW) AS OF JANUARY 1, 2016

(1) (2) (3) (4) (5) (6) (7) (8) (9)

[(2)+(3)+(4)+(5)+(6)+(7)+(8)]

	SUMMER	DE	EMAND REDUCTION	ON				
	NET FIRM PEAK	INTERRUPTIBLE	RESIDENTIAL	COMM./IND.	SELF-SERVED	CUMUL CONSER		SUMMER TOTAL
VEAD			LOAD	LOAD				_
YEAR	DEMAND	LOAD	MANAGEMENT	MANAGEMENT	GENERATION	RESIDENTIAL	COMM./IND.	DEMAND
2014	45,794	0	67	0	267	2,122	1,311	49,561
2015	45,867	0	71	0	292	2,199	1,336	49,765
2016	44,730	486	1,356	1,082	482	2,267	1,352	51,755
2017	45,111	498	1,416	1,100	482	2,325	1,392	52,324
2018	45,578	502	1,448	1,120	482	2,376	1,420	52,926
2019	46,143	517	1,467	1,139	482	2,423	1,447	53,618
2020	46,706	521	1,487	1,159	482	2,465	1,474	54,294
2021	47,256	522	1,508	1,175	482	2,500	1,500	54,943
2022	47,718	532	1,530	1,193	482	2,533	1,525	55,513
2023	48,243	515	1,546	1,210	482	2,562	1,549	56,107
2024	48,854	483	1,561	1,227	482	2,591	1,574	56,772
2025	49,499	484	1,576	1,244	483	2,625	1,600	57,511

CAAGR (%): 1.13%

### FRCC Form 6.0 HISTORY AND FORECAST OF WINTER PEAK DEMAND (MW) AS OF JANUARY 1, 2016

(1) (2) (3) (4) (5) (6) (7) (8) (9)

[(2)+(3)+(4)+(5)+(6)+(7)+(8)]

	WINTER	DE	EMAND REDUCTION	ON				
	NET FIRM PEAK	INTERRUPTIBLE	RESIDENTIAL LOAD	COMM./IND. LOAD	SELF-SERVED	CUMUL CONSER		WINTER TOTAL
YEAR	DEMAND	LOAD	MANAGEMENT	MANAGEMENT	GENERATION	RESIDENTIAL	COMM./IND.	DEMAND
2014/15	42,597	0	106	0	267	2,293	674	45,936
2015/16	38,187	0	96	0	331	2,341	678	41,633
2016/17	42,636	464	1,595	826	482	2,413	701	49,117
2017/18	43,015	468	1,642	837	482	2,456	716	49,616
2018/19	43,552	482	1,663	849	482	2,497	731	50,256
2019/20	44,000	492	1,684	859	482	2,533	746	50,796
2020/21	44,458	492	1,705	870	482	2,564	763	51,334
2021/22	44,894	493	1,726	880	482	2,590	778	51,843
2022/23	45,346	478	1,746	892	482	2,614	795	52,353
2023/24	45,827	447	1,766	902	482	2,635	812	52,871
2024/25	46,261	450	1,787	913	483	2,663	829	53,386
2025/26	46,733	450	1,804	924	483	2,686	846	53,926

CAAGR (%): 1.02%

### FRCC Form 7.0 HISTORY AND FORECAST OF ANNUAL NET ENERGY FOR LOAD (GWH) AS OF JANUARY 1, 2016

(1) (2) (3) (4) (5) (6) (7) (8) (9)

[(2)+(3)+(4)+(5)+(6)+(7)+(8)]

		E	NERGY REDUCTION	ON				
	NET		RESIDENTIAL	COMM./IND.		CUMUL	_ATIVE	TOTAL
	<b>ENERGY</b>	INTERRUPTIBLE	LOAD	LOAD	SELF-SERVED	CONSER	RVATION	<b>ENERGY</b>
YEAR	FOR LOAD	LOAD	MANAGEMENT	MANAGEMENT	GENERATION	RESIDENTIAL	COMM./IND.	FOR LOAD
2014	224,724	0	0	0	2,301	4,976	3,945	235,946
2015	234,489	0	0	0	2,337	5,153	4,041	246,020
2016	229,738	0	0	0	2,706	5,207	4,080	241,731
2017	230,865	0	0	0	2,702	5,276	4,132	242,975
2018	232,567	0	0	0	2,760	5,353	4,196	244,876
2019	234,661	0	0	0	2,764	5,441	4,273	247,139
2020	237,284	0	0	0	2,767	5,541	4,364	249,956
2021	239,299	0	0	0	2,764	5,649	4,465	252,177
2022	241,296	0	0	0	2,764	5,768	4,579	254,407
2023	243,173	0	0	0	2,764	5,899	4,704	256,540
2024	245,261	0	0	0	2,767	6,043	4,844	258,915
2025	247,223	0	0	0	2,764	6,201	4,996	261,184

CAAGR (%): 0.82%

### SUMMARY OF INTERRUPTIBLE LOAD AND LOAD MANAGEMENT (MW) 2016 THROUGH 2025

### SUMMER

		DEF		FF	,r	JEA	SI	EC	T	AL	TI	EC	F	RCC TOTAL	.s	FRCC
YEAR	INT	RES LM	COM LM	RES LM	COM	INT	INT	RES LM	RES LM	COM LM	INT	COM LM	INT	RES LM	COM LM	TOTAL INT + LM
2016	248	352	117	931	859	109	32	73	0	0	97	106	486	1,356	1,082	2,924
2017	252	358	122	983	870	109	41	74	1	4	96	104	498	1,416	1,100	3,014
2018	258	364	126	1,006	883	109	41	75	3	6	94	105	502	1,448	1,120	3,070
2019	273	370	130	1,016	895	109	41	76	5	8	94	106	517	1,467	1,139	3,123
2020	289	375	135	1,025	907	109	32	77	10	10	91	107	521	1,487	1,159	3,167
2021	289	381	139	1,034	918	109	32	78	15	10	92	108	522	1,508	1,175	3,205
2022	289	387	143	1,044	930	109	42	79	20	10	92	110	532	1,530	1,193	3,255
2023	289	393	147	1,053	942	109	41	80	20	10	76	111	515	1,546	1,210	3,271
2024	257	398	151	1,062	954	109	41	81	20	10	76	112	483	1,561	1,227	3,271
2025	258	404	156	1,070	965	109	41	82	20	10	76	113	484	1,576	1,244	3,304

### **WINTER**

		DEF		FI	PL	JEA	SI	EC	T	AL	TI	EC	F	RCC TOTAL	.s	FRCC
YEAR	INT	RES LM	COM LM	RES LM	COM LM	INT	INT	RES LM	RES LM	COM LM	INT	COM LM	INT	RES LM	COM LM	TOTAL INT + LM
2016/17	229	693	117	801	596	110	36	101	0	0	89	113	464	1,595	826	2,885
2017/18	233	705	122	835	601	110	38	102	0	0	87	114	468	1,642	837	2,947
2018/19	247	717	126	843	607	110	38	103	0	0	87	116	482	1,663	849	2,994
2019/20	261	729	130	851	612	110	38	104	0	0	83	117	492	1,684	859	3,035
2020/21	261	741	134	858	618	110	38	106	0	0	83	118	492	1,705	870	3,067
2021/22	261	753	138	866	623	110	38	107	0	0	84	119	493	1,726	880	3,099
2022/23	261	765	143	873	629	110	38	108	0	0	69	120	478	1,746	892	3,116
2023/24	232	777	147	880	634	110	38	109	0	0	67	121	447	1,766	902	3,115
2024/25	233	789	151	888	639	110	38	110	0	0	69	123	450	1,787	913	3,150
2025/26	233	801	155	893	645	110	38	110	0	0	69	124	450	1,804	924	3,178

### 2016 LOAD AND RESOURCE PLAN

### FLORIDA RELIABILITY COORDINATING COUNCIL

### SUMMARY OF EXISTING CAPACITY AS OF DECEMBER 31, 2015

	NET CAPABILI	TY (MW)
UTILITY	SUMMER	WINTER
DUKE ENERGY FLORIDA	9,101	10,070
FLORIDA KEYS ELECTRIC COOPERATIVE ASSOCIATION INC	0	0
FLORIDA MUNICIPAL POWER AGENCY	1,289	1,338
FLORIDA POWER & LIGHT COMPANY	25,233	27,129
FORT PIERCE UTILITIES AUTHORITIES	0	0
GAINESVILLE REGIONAL UTILITIES	525	554
HOMESTEAD ENERGY SERVICES	32	32
JEA	3,769	4,110
KEY WEST UTILITY BOARD	36	36
KISSIMMEE UTILITY AUTHORITY	243	255
LAKE WORTH UTILITIES CITY OF	77	80
LAKELAND CITY OF	929	975
NEW SMYRNA BEACH UTILITIES COMMISSION OF	44	48
OCALA UTILITY SERVICES	0	0
ORLANDO UTILITIES COMMISSION	1,482	1,528
REEDY CREEK IMPROVEMENT DISTRICT	55	55
SEMINOLE ELECTRIC COOPERATIVE INC	2,012	2,178
ST CLOUD CITY OF	0	0
TALLAHASSEE CITY OF	746	822
TAMPA ELECTRIC COMPANY	4,337	4,728
US CORPS OF ENGINEERS - MOBILE	44	44
VERO BEACH CITY OF	0	0
FRCC EXISTING CAPACITY (DECEMBER 31)	49,953	53,981
FRCC EXISTING CAPACITY (SUMMER 16, WINTER 16/17)	50,904	54,975
FIRM NON-UTILITY PURCHASES (DECEMBER 31)	4,226	4,525
FIRM NON-UTILITY PURCHASES (SUMMER 16, WINTER 16/17)	4,271	4,145
TOTAL FRCC EXISTING (JANUARY 1)	54,179	58,506
TOTAL FRCC EXISTING (SUMMER 16, WINTER 16/17)	55,175	59,121

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
FRCC Form 1.0
EXISTING GENERATING FACILITIES AS OF DECEMBER 31, 2015

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) ALT. **FUEL** GROSS NET PRIMARY FUEL ALTERNATE FUEL COMMERCIAL EXPECTED STORAGE CAPABILITY CAPABILITY UNIT UNIT FUEL TRANSP. FUEL TRANSP. (DAYS IN-SERVICE RETIREMENT SUMMER WINTER SUMMER WINTER PLANT NAME NO. LOCATION TYPE TYPE METHOD TYPE METHOD BURN) MO. / YEAR MO. / YEAR (MW) (MW) (MW) (MW) STATUS **DUKE ENERGY FLORIDA** ANCLOTE PASCO ST NG PL 0 10 / 1974 537 0 538.0 521 0 OP 1 --- / -----524 0 ------ / -----OP **ANCLOTE** 2 **PASCO** ST NG PL 0 10 / 1978 535.0 538.0 520.0 524.0 **AVON PARK** P1 HIGHLANDS GT NG PL DFO ΤK 3 12 / 1968 6 / 2020 24.0 35.0 24.0 35.0 OP **AVON PARK** P2 HIGHLANDS GT DFO ΤK 0 12 / 1968 6 / 2020 24.0 35.0 24.0 35.0 OP OP **BAYBORO** P1 **PINELLAS** GT DFO WA 0 4 / 1973 --- / -----44.0 59.0 44.0 59.0 OP **BAYBORO** P2 **PINELLAS** GT DFO WA 0 4 / 1973 --- / -----42.0 57.0 42.0 57.0 OP **BAYBORO** P3 **PINELLAS** GT DFO WA ---0 4 / 1973 --- / -----44.0 58.0 44.0 58.0 P4 DFO 0 44.0 OP **BAYBORO PINELLAS** GT WA 4 / 1973 --- / -----44.0 58.0 58.0 OP 370.0 **CRYSTAL RIVER** 1 CITRUS ST BIT RR BIT W/A 0 10 / 1966 4 / 2018 400.0 402.0 372.0 11 / 1969 499.0 OP CRYSTAL RIVER 2 **CITRUS** ST BIT RR BIT WA 0 4 / 2018 515.0 519.0 503.0 OP **CRYSTAL RIVER** 4 CITRUS ST BIT WA BIT RR 0 12 / 1982 --- / -----769.0 767.0 712.0 721.0 ST RR 710.0 OP CRYSTAL RIVER 5 CITRUS BIT WA BIT 0 10 / 1984 --- / -----767.0 778.0 721.0 ΩP P1 GT DFO 0 DEBARY **VOLUSIA** ΤK 2 / 1976 --- / -----54.0 65.0 54.0 65.0 DEBARY P2 VOLUSIA GT DFO ΤK 0 3 / 1976 51.0 64.0 51.0 64.0 OP --- / -----OP **DEBARY** P3 **VOLUSIA** GT DFO ΤK 0 12 / 1975 --- / -----52.0 63.0 52.0 63.0 DEBARY P4 **VOLUSIA** GT DFO ΤK 0 4 / 1976 63.0 51.0 OP --- / -----510 63.0 ------ / -----OP DEBARY P5 **VOLUSIA** GT DFO ΤK 0 12 / 1975 50.0 63.0 50.0 63.0 DEBARY P6 **VOLUSIA** GT DFO ΤK 0 4 / 1976 --- / -----67.0 67.0 52.0 63.0 OP \_\_\_ OP **DEBARY** P7 **VOLUSIA** GT NG PL DFO ΤK 8 10 / 1992 --- / -----83.0 97.0 83.0 97.0 OP DEBARY P8 **VOLUSIA** GT NG PL DFO ΤK 0 10 / 1992 --- / -----83.0 96.0 83.0 96.0 OP DEBARY P9 **VOLUSIA** GT NG PL DFO ΤK 0 10 / 1992 --- / -----81.0 97.0 81.0 97.0 OP DEBARY P10 **VOLUSIA** GT DFO ΤK 0 10 / 1992 --- / -----0.08 95.0 80.0 95.0 G. E. TURNER P1 **VOLUSIA** GT DFO ΤK 0 10 / 1970 6 / 2016 10.0 13.0 10.0 13.0 OP OP P2 0 G. E. TURNER **VOLUSIA** GT DFO ΤK 10 / 1970 6 / 2016 10.0 13.0 10.0 13.0 G. E. TURNER P4 **VOLUSIA** GT DFO ΤK 0 8 / 1974 6 / 2016 59.0 78.0 59.0 78.0 OP ---OP P1 GT DFO ΤK HIGGINS **PINELLAS** NG PL 0 3 / 1969 6 / 2020 20.0 20.0 20.0 20.0 P2 PLDFO ΤK OP HIGGINS **PINELLAS** GT NG 0 4 / 1969 6 / 2020 25.0 25.0 25.0 25.0 ΩP P3 PL ΤK 0 6 / 2020 HIGGINS **PINELLAS** GT NG DFO 12 / 1970 32.0 36.0 32.0 36.0 HIGGINS P4 **PINELLAS** GT NG PL DFO ΤK 1 1 / 1971 6 / 2020 32.0 35.0 32.0 35.0 OP OP HINES ENERGY COMPLEX 1GT1 **POLK** CT NG PL DFO ΤK 0 4 / 1999 --- / -----152.0 174.0 151.0 174.0 HINES ENERGY COMPLEX 1GT2 POI K CT NG ы DFO ΤK 0 4 / 1999 152 0 174.0 151.0 OP --- / -----174.0 OP 2 HINES ENERGY COMPLEX 1ST **POLK** CA WH NA 4 / 1999 --- / -----164.0 186.0 160.0 180.0

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
				PRIMA	ARY FUEL	ALTERI	NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRO CAPAE		NE CAPAB		
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL TYPE	TRANSP. METHOD	FUEL TYPE	TRANSP. METHOD	(DAYS BURN)	MO. / YEAR	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	STATUS
FLANT NAME		LOCATION	TIFE		WETHOD		WIETHOD	BOKN)	WO. / TEAR	MO. / TEAK	(IVIVV)	(IVIVV)	(INIVV)	(IVIVV)	SIAIUS
<b>DUKE ENERGY FLORIDA (cont.)</b>															
RIO PINAR	P1	ORANGE	GT	DFO	TK			0	11 / 1970	6 / 2016	12.0	15.0	12.0	15.0	OP
SUWANNEE RIVER	1	SUWANNEE	ST	NG	PL	NG	TK	0	11 / 1953	11 / 2016	31.0	32.0	28.0	28.0	OP
SUWANNEE RIVER	2	SUWANNEE	ST	NG	PL	NG	TK	0	11 / 1954	11 / 2016	30.0	30.0	29.0	28.0	OP
SUWANNEE RIVER	3	SUWANNEE	ST	NG	PL	NG	TK	0	10 / 1956	11 / 2016	75.0	77.0	71.0	73.0	OP
SUWANNEE RIVER	P1	SUWANNEE	GT	NG	PL	DFO	TK	9	10 / 1980	/	52.0	67.0	52.0	67.0	OP
SUWANNEE RIVER	P2	SUWANNEE	GT	DFO	TK			0	10 / 1980	/	51.0	66.0	51.0	66.0	OP
SUWANNEE RIVER	P3	SUWANNEE	GT	NG	PL	DFO	TK	0	11 / 1980	/	52.0	67.0	52.0	67.0	OP
TIGER BAY	1GT	POLK	CT	NG	PL			0	8 / 1997	/	134.0	160.0	134.0	160.0	OP
TIGER BAY	1ST	POLK	CA	WH	NA			0	8 / 1997	/	74.0	74.0	71.0	71.0	OP
UNIVERSITY OF FLORIDA	P1	ALACHUA	GT	NG	PL			0	1 / 1994	/	46.0	48.0	46.0	47.0	OP
											DEF TOTAL:		9,101.0	10,070.0	
FLORIDA KEYS ELECTRIC COOPE	RATIVE ASS	OCIATION INC													
MARATHON	1	MONROE	IC	DFO	TK	RFO	TK	0	6 / 1988	/	2.0	2.0	2.0	2.0	SB
MARATHON	2	MONROE	IC	DFO	TK	RFO	TK	0	6 / 1988	/	2.0	2.0	2.0	2.0	SB
MARATHON	3	MONROE	IC	DFO	TK	RFO	TK	0	6 / 1955	/	2.5	2.5	2.5	2.5	SB
MARATHON	6	MONROE	IC	DFO	TK	RFO	TK	0	6 / 1973	/	2.5	2.5	2.5	2.5	SB
MARATHON	7	MONROE	IC	DFO	TK	RFO	TK	0	6 / 1973	/	2.5	2.5	2.5	2.5	SB
MARATHON	8	MONROE	IC	DFO	TK	RFO	TK	0	1 / 1998	/	3.5	3.5	3.5	3.5	SB
MARATHON	9	MONROE	IC	DFO	TK	RFO	TK	0	1 / 2001	/	3.5	3.5	3.5	3.5	SB
											FKE TOTAL:		0.0	0.0	
FLORIDA MUNICIPAL POWER AGE	NCY														
CANE ISLAND *	1GT	OSCEOLA	GT	NG	PL	DFO	TK	0	11 / 1994	/	17.5	19.0	17.5	19.0	OP
CANE ISLAND *	2CT	OSCEOLA	СТ	NG	PL	DFO	TK	0	6 / 1995	/	35.5	37.5	34.5	36.5	OP
CANE ISLAND *	2CW	OSCEOLA	CA	WH	NA			0	6 / 1995	/	22.0	22.0	20.0	20.0	OP
CANE ISLAND *	3CT	OSCEOLA	CT	NG	PL	DFO	TK	0	1 / 2002	/	77.0	81.0	75.0	79.0	OP
CANE ISLAND *	3CW	OSCEOLA	CA	WH	NA			0	1 / 2002	/	47.5	48.5	45.0	46.0	OP
CANE ISLAND	4CT	OSCEOLA	CT	NG	PL			0	7 / 2011	/	153.0	158.0	150.0	155.0	OP
CANE ISLAND	4CW	OSCEOLA	CA	WH	NA			0	7 / 2011	/	158.0	163.0	150.0	155.0	OP

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				DDIM	ADV EUE	AL TEDI	NATE FUEL	ALT. FUEL	COMMERCIAL	EVECTED	GRO		NE		
	UNIT		UNIT	FUEL	TRANSP.	FUEL	NATE FUEL TRANSP.	STORAGE (DAYS	COMMERCIAL IN-SERVICE	EXPECTED RETIREMENT	CAPAB SUMMER	WINTER	SUMMER	WINTER	
PLANT NAME	NO.	LOCATION	TYPE	TYPE	METHOD	TYPE	METHOD	BURN)	MO. / YEAR	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	STATUS
FLORIDA MUNICIPAL POWER AGENCY	(cont.)														
INDIAN RIVER	Α	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	14.2	18.0	14.2	18.0	OP
INDIAN RIVER	В	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	14.2	18.0	14.2	18.0	OP
INDIAN RIVER *	С	BREVARD	GT	NG	PL	DFO	TK	0	8 / 1992	/	22.3	26.2	22.3	26.2	OP
INDIAN RIVER *	D	BREVARD	GT	NG	PL	DFO	TK	0	8 / 1992	/	22.3	26.2	22.3	26.2	OP
ST. LUCIE *	2	ST. LUCIE	ST	NUC	TK			0	6 / 1983	/	86.2	89.6	86.2	89.6	OP
STANTON *	1	ORANGE	ST	BIT	RR			0	7 / 1987	/	114.8	114.8	114.8	114.8	OP
STANTON *	2	ORANGE	ST	BIT	RR			0	6 / 1996	/	125.9	125.9	125.9	125.9	OP
STANTON A *	CT	ORANGE	CT	NG	PL	DFO	TK	3	10 / 2003	/	11.3	12.6	11.3	12.6	OP
STANTON A *	ST	ORANGE	CA	WH	PL	DFO	TK	3	10 / 2003	/	10.0	10.0	10.0	10.0	OP
STOCK ISLAND	CT2	MONROE	GT	DFO	WA			0	9 / 1999	/	15.9	15.9	15.9	15.9	OP
STOCK ISLAND	CT3	MONROE	GT	DFO	WA			0	9 / 1999	/	14.1	14.1	14.1	14.1	OP
STOCK ISLAND	CT4	MONROE	GT	DFO	WA			0	6 / 2006	/	46.0	46.0	46.0	46.0	OP
TREASURE COAST ENERGY CTR	1	ST. LUCIE	CT	NG	PL	DFO	TK	0	6 / 2008	/	156.0	161.0	150.0	155.0	OP
TREASURE COAST ENERGY CTR	1	ST. LUCIE	CA	WH	NA	NA	RR	0	6 / 2008	/	159.0	164.0	150.0	155.0	OP
										FI	MPA TOTAL:		1,289.2	1,337.8	
FLORIDA POWER & LIGHT COMPANY															
CAPE CANAVERAL	3A	BREVARD	CT	NG	PL	DFO	PL	0	4 / 2013	/	246.3	292.0	246.3	292.0	OP
CAPE CANAVERAL	3B	BREVARD	CT	NG	PL	DFO	PL	0	4 / 2013	/	246.3	292.0	237.8	283.5	OP
CAPE CANAVERAL	3C	BREVARD	CT	NG	PL	DFO	PL	0	4 / 2013	/	246.3	292.0	237.8	283.5	OP
CAPE CANAVERAL	3ST	BREVARD	ST	NG	PL	DFO	PL	0	4 / 2013	/	488.0	527.0	488.0	527.0	OP
CEDAR BAY	1	DUVAL	ST	BIT	RR	OTH	WA	0	1 / 1994	1 / 2017	250.0	250.0	250.0	250.0	OP
FT. MYERS	1	LEE	GT	DFO	WA			0	5 / 1974	/	54.4	61.7	54.0	61.5	OP
FT. MYERS	2	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.0	61.5	54.0	61.5	OP
FT. MYERS	3	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.4	61.7	54.0	61.5	OP
FT. MYERS	4	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.0	61.5	54.0	61.5	OP
FT. MYERS	5	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.4	61.7	54.0	61.5	OP
FT. MYERS	6	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.0	61.5	54.0	61.5	OP
FT. MYERS	7	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.4	61.7	54.0	61.5	OP
FT. MYERS	9	LEE	GT	DFO	WA			0	5 / 1974	/	54.4	61.7	54.0	61.5	OP
FT. MYERS	10	LEE	GT	DFO	WA			0	5 / 1974	12 / 2016	54.0	61.5	54.0	61.5	OP

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(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) ALT. **FUEL** GROSS NET PRIMARY FUEL ALTERNATE FUEL COMMERCIAL EXPECTED STORAGE CAPABILITY CAPABILITY IN-SERVICE UNIT UNIT FUEL TRANSP. FUEL TRANSP. (DAYS RETIREMENT SUMMER WINTER SUMMER WINTER PLANT NAME NO. LOCATION TYPE TYPE METHOD TYPE METHOD BURN) MO. / YEAR MO. / YEAR (MW) (MW) (MW) (MW) STATUS FLORIDA POWER & LIGHT COMPANY (cont.) LAUDERDALE 21 **BROWARD** GT NG ы DFO ΤK 3 8 / 1972 10 / 2016 34.4 36.8 34.3 OP 36.7 OP LAUDERDALE 22 **BROWARD** GT NG PL DFO ΤK 3 8 / 1972 10 / 2016 34.4 36.8 34.3 36.7 LAUDERDALE 23 **BROWARD** GT NG PL DFO ΤK 3 8 / 1972 10 / 2016 34.4 36.8 34.3 36.7 OP OP LAUDERDALE 24 **BROWARD** GT NG PL DFO ΤK 3 8 / 1972 10 / 2016 34.4 36.8 34.3 36.7 --- / -----OP LAUDERDALE 4GT1 **BROWARD** CT NG PL DFO ΤK 4 5 / 1993 155.4 173.9 152.9 171.4 OP LAUDERDALE 4GT2 **BROWARD** CT NG PL DFO ΤK 4 5 / 1993 --- / -----155.4 173.9 152.9 171.4 OP LAUDERDALE 4ST **BROWARD** CA WH NA DFO PL 0 10 / 1957 --- / -----136.2 150.3 136.2 150.3 5GT1 CT PL DFO ΤK 4 173.9 OP LAUDERDALE **BROWARD** NG 6 / 1993 --- / -----155.4 152.9 171.4 OP --- / -----LAUDERDALE 5GT2 **BROWARD** CT NG PL DFO TK 4 6 / 1993 155.4 173.9 152.9 171.4 LAUDERDALE **BROWARD** 136.2 OP 5ST CA WH NA n 4 / 1958 --- / -----136.2 150.3 150.3 OP MANATEE 1 MANATEE ST **RFO** WA NG PL 0 10 / 1976 --- / -----841.0 851.6 809.0 819.0 MANATEE 2 MANATEE ST RFO PL 809.0 OP WA NG 0 12 / 1977 --- / -----841.0 851.6 819.0 ΩP MANATEE MANATEE CT PL 0 159.3 3CTA NG 6 / 2005 --- / -----168.3 190.1 181.1 MANATEE **3CTB** MANATEE CT NG PL 0 6 / 2005 168.3 190.1 168.3 190.1 OP --- / -----OP MANATEE 3CTC MANATEE CT NG PL0 6 / 2005 --- / -----168.3 190.1 159.3 181.1 MANATEE 3CTD MANATEE CT NG PL 0 6 / 2005 168.3 190 1 168.3 190.1 OP --- / ----------- / -----OP MANATEE 3ST MANATEE CA WH NA 0 6 / 2005 485.9 513.5 485.9 513.5 MARTIN MARTIN ST RFO PL NG PL 0 12 / 1980 --- / -----855.8 862.2 823.0 829.0 OP 1 OP MARTIN 2 MARTIN ST **RFO** PL NG PL 0 6 / 1981 --- / -----834.6 841.0 803.0 809.0 OP MARTIN 3GT1 MARTIN CT NG PL DFO ΤK 0 2 / 1994 --- / -----149.7 162.7 146.7 159.7 OP MARTIN 3GT2 MARTIN CT NG PLDFO ΤK 0 2 / 1994 --- / -----149.7 162.7 146.7 159.7 OP MARTIN 3ST MARTIN CA WH NA 0 2 / 1994 --- / -----175.6 179.6 175.6 179.6 MARTIN 4GT1 MARTIN CT NG PL DFO ΤK 0 4 / 1994 149.7 162.7 146.7 159.7 OP OP PL 0 --- / -----**MARTIN** 4GT2 **MARTIN** CT NG DFO ΤK 4 / 1994 149.7 162.7 146.7 159.7 MARTIN 4ST MARTIN CA WH NA 0 4 / 1994 --- / -----175.6 179.6 175.6 179.6 OP ------OP CT PL MARTIN 8CTA MARTIN NG 0 6 / 2005 --- / -----167.3 188.1 155.8 176.6 CT PLOP MARTIN 8CTB MARTIN NG 0 6 / 2005 --- / -----167.3 188.1 167.3 188.1 ---ΩP CT PL 0 MARTIN 8CTC MARTIN NG 6 / 2005 --- / -----167.3 188.1 155.8 176.6 MARTIN 8CTD MARTIN CT NG PL 0 6 / 2005 --- / -----167.3 188.1 167.3 188.1 OP ---OP MARTIN 8ST MARTIN CA WH NΑ 0 6 / 2005 --- / -----488.9 513.7 488.9 513.7 PORT EVERGLADES **BROWARD** GT ы DFO ы 3 8 / 1971 10 / 2016 34.4 36.8 34.3 OP NG 36.7 ΩP PL DFO 3 PORT EVERGLADES 2 **BROWARD** GT NG RR 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7

<sup>\*</sup>Jointly Owned Unit

2016
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EXISTING GENERATING FACILITIES AS OF DECEMBER 31, 2015

(1) (2) (3) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (4) ALT. **FUEL** GROSS NET PRIMARY FUEL ALTERNATE FUEL COMMERCIAL EXPECTED STORAGE CAPABILITY CAPABILITY UNIT UNIT FUEL TRANSP. FUEL TRANSP. (DAYS IN-SERVICE RETIREMENT SUMMER WINTER SUMMER WINTER PLANT NAME NO. LOCATION TYPE TYPE METHOD TYPE METHOD BURN) MO. / YEAR MO. / YEAR (MW) (MW) (MW) (MW) STATUS FLORIDA POWER & LIGHT COMPANY (cont.) PORT EVERGLADES 3 **BROWARD** GT NG ы DFO ы 3 8 / 1971 10 / 2016 34 4 36.8 34.3 OP 36.7 OP PORT EVERGLADES **BROWARD** GT NG PLDFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 PORT EVERGLADES 5 **BROWARD** GT NG PL DFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 OP PORT EVERGLADES 6 **BROWARD** GT NG PL DFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 OP OP PORT EVERGLADES 7 **BROWARD** GT NG PL DFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 OP PORT EVERGLADES 8 **BROWARD** GT NG PL DFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 OP PORT EVERGLADES 9 **BROWARD** GT NG PL DFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 10 PL DFO PL 3 OP PORT EVERGLADES **BROWARD** GT NG 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 OP PORT EVERGLADES 11 **BROWARD** GT NG PL DFO PL 3 8 / 1971 10 / 2016 34.4 36.8 34.3 36.7 PL 10 / 2016 34.3 OP PORT EVERGLADES 12 **BROWARD** GT NG DFO PL 3 8 / 1971 34.4 36.8 36.7 OP **RIVIERA** 5A PALM BEACH CT NG PL RFO WA 0 6 / 2014 --- / -----246.7 287.0 246.7 287.0 5B PLOP RIVIERA PALM BEACH CT NG RFO WA 0 6 / 2014 --- / -----246.7 287.0 238.2 278.5 ΩP 5C PL 0 238.2 278.5 RIVIERA PALM BEACH CT NG RFO WA 6 / 2014 --- / -----246.7 287.0 **RIVIERA** 5ST PALM BEACH CA NG PL RFO WA 0 6 / 2014 488.8 516.1 488.8 516.1 OP --- / -----OP SANFORD 4CTA **VOLUSIA** CT NG PL 0 10 / 2003 --- / -----167.4 187.3 164.8 184.7 SANFORD 4CTB **VOLUSIA** CT NG ы 0 10 / 2003 167 4 187.3 164 8 OP --- / -----184 7 ------ / -----OP **SANFORD** 4CTC **VOLUSIA** CT NG PL 0 10 / 2003 167.4 187.3 164.8 184.7 **SANFORD** 4CTD VOLUSIA СТ NG PL 0 10 / 2003 --- / -----167.4 187.3 164.8 184.7 OP **SANFORD** 4ST **VOLUSIA** CA WH NA 0 10 / 2003 --- / -----348.6 363.7 346.0 361.1 OP OP SANFORD 5CTA **VOLUSIA** CT NG PL 0 6 / 2002 --- / -----167 4 187.3 164.8 184.7 ---OP **SANFORD** 5CTB **VOLUSIA** CT NG PL 0 6 / 2002 --- / -----167.4 187.3 164.8 184.7 OP SANFORD 5CTC **VOLUSIA** CT NG PL 0 6 / 2002 --- / -----167.4 187.3 164.8 184.7 SANFORD 5CTD **VOLUSIA** CT NG PL 0 6 / 2002 167.4 187.3 164.8 184.7 OP OP --- / -----**SANFORD** 5ST **VOLUSIA** CA WH NA 0 6 / 2002 348.6 363.7 346.0 361.1 SCHERER ' MONROE, GA ST BIT RR 0 7 / 1988 --- / -----639.0 638.0 634.0 635.0 OP PC OP **DUVAL** 132.0 127.0 ST. JOHNS RIVER \* ST BIT RR WA 0 4 / 1987 --- / -----134.0 130.0 RR PC OP ST. JOHNS RIVER \* 2 DUVAL ST BIT WA 0 7 / 1988 --- / -----133.0 132.0 127.0 130.0 ΩP ST 981.0 ST. LUCIE ST. LUCIE NUC ΤK 0 5 / 1976 --- / -----1032.0 1072.0 1003.0 ST. LUCIE \* 2 ST. LUCIE ST NUC ΤK 0 6 / 1983 --- / -----843.0 862.0 840.0 860.0 OP OP TURKEY POINT DADE ST **RFO** WA NG PL 3 4 / 1967 --- / -----414.5 416.6 396.0 398.0 2 DADE ST RFO WA NG ы 0 4 / 1968 SC TURKEY POINT --- / -----OP TURKEY POINT 3 DADE ST NUC ΤK 0 12 / 1972 --- / -----846.2 874.2 811.0 839.0 TURKEY POINT DADE ST NUC ΤK 0 9 / 1973 --- / -----856.2 883.2 821.0 848.0 os

<sup>\*</sup>Jointly Owned Unit

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
				PRIMA	ARY FUEL	ALTER	NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRO CAPAE		NE CAPAB		
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL TYPE	TRANSP. METHOD	FUEL TYPE	TRANSP. METHOD	(DAYS BURN)	MO. / YEAR	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	STATUS
TEAN NAME		LOCATION			METHOD		WETHOD	BORRY	MO. 7 TEAR	MO. / TEAR	(11111)	(WVV)	(11111)	(MVV)	OTATOS
FLORIDA POWER & LIGHT COMPA	NY (cont.)														
TURKEY POINT	5CTA	DADE	CT	NG	PL			0	5 / 2007	/	174.5	187.1	174.5	187.1	OP
TURKEY POINT	5CTB	DADE	CT	NG	PL			0	5 / 2007	/	174.5	187.1	162.0	174.6	OP
TURKEY POINT	5CTC	DADE	CT	NG	PL			0	5 / 2007	/	174.5	187.1	162.0	174.6	OP
TURKEY POINT	5CTD	DADE	CT	NG	PL			0	5 / 2007	/	174.5	187.1	174.5	187.1	OP
TURKEY POINT	5ST	DADE	CA	WH	NA			0	5 / 2007	/	513.9	521.5	513.9	521.5	OP
WEST COUNTY	3GT1	PALM BEACH	CT	NG	PL	DFO	TK	0	6 / 2011	/	243.0	270.4	232.0	259.4	OP
WEST COUNTY	3GT2	PALM BEACH	CT	NG	PL	DFO	TK	0	6 / 2011	/	243.0	270.4	232.0	259.4	OP
WEST COUNTY	3GT3	PALM BEACH	CT	NG	PL	DFO	TK	0	6 / 2011	/	243.0	270.4	243.0	270.4	OP
WEST COUNTY	3ST	PALM BEACH	CA	WH	PL	DFO	TK	0	6 / 2011	/	512.0	565.7	512.0	565.7	OP
WEST COUNTY	CT1A	PALM BEACH	CT	NG	PL			0	8 / 2009	/	243.0	270.4	232.0	259.4	OP
WEST COUNTY	CT1B	PALM BEACH	CT	NG	PL			0	8 / 2009	/	243.0	270.4	232.0	259.4	OP
WEST COUNTY	CT1C	PALM BEACH	CT	NG	PL			0	8 / 2009	/	243.0	270.4	243.0	270.4	OP
WEST COUNTY	ST1	PALM BEACH	CA	WH	NA			0	8 / 2009	/	512.0	565.7	512.0	565.7	OP
WEST COUNTY	CT2A	PALM BEACH	CT	NG	PL			0	11 / 2009	/	243.0	270.4	232.0	259.4	OP
WEST COUNTY	CT2B	PALM BEACH	CT	NG	PL			0	11 / 2009	/	243.0	270.4	232.0	259.4	OP
WEST COUNTY	CT2C	PALM BEACH	CT	NG	PL			0	11 / 2009	/	243.0	270.4	243.0	270.4	OP
WEST COUNTY	ST2	PALM BEACH	CA	WH	NA			0	11 / 2009	/	512.0	565.7	512.0	565.7	OP
										FPL TOTAL (Exclu	uding Solar):		25,218.2	27,128.9	
GAINESVILLE REGIONAL UTILITIES	S														
DEERHAVEN	FS01	ALACHUA	ST	NG	PL	RFO	TK	0	8 / 1972	8 / 2022	80.0	80.0	75.0	75.0	OP
DEERHAVEN	FS02	ALACHUA	ST	BIT	RR			0	10 / 1981	/	255.0	255.0	232.0	232.0	OP
DEERHAVEN	GT01	ALACHUA	GT	NG	PL	DFO	TK	0	7 / 1976	/	18.0	23.0	17.5	22.0	OP
DEERHAVEN	GT02	ALACHUA	GT	NG	PL	DFO	TK	0	8 / 1976	/	18.0	23.0	17.5	22.0	OP
DEERHAVEN	GT03	ALACHUA	GT	NG	PL	DFO	TK	0	1 / 1996	/	72.5	82.0	71.0	81.0	OP
J. R. KELLY	FS08	ALACHUA	CA	WH	NA			0	5 / 2001	/	38.0	38.0	36.0	37.0	OP
J. R. KELLY	GT04	ALACHUA	CT	NG	PL	DFO	TK	0	5 / 2001	/	72.5	82.0	72.0	81.0	OP
SOUTH ENERGY CENTER	1	ALACHUA	GT	NG	PL			0	5 / 2009	/	4.5	4.5	3.5	3.5	OP
											GRU TOTAL:		524.5	553.5	

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					ARY FUEL		NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRO CAPAE	BILITY	NE CAPAB	ILITY	
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL TYPE	TRANSP. METHOD	FUEL TYPE	TRANSP. METHOD	(DAYS BURN)	MO. / YEAR	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	STATUS
HOMESTEAD ENERGY SERVICES															
G. W. IVEY	2	DADE	IC	NG	PL	DFO	TK	100	3 / 1970	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	3	DADE	IC	NG	PL	DFO	TK	100	3 / 1970	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	13	DADE	IC	NG	PL	DFO	TK	100	11 / 1972	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	14	DADE	IC	NG	PL	DFO	TK	100	11 / 1972	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	15	DADE	IC	NG	PL	DFO	TK	100	11 / 1972	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	16	DADE	IC	NG	PL	DFO	TK	100	11 / 1972	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	17	DADE	IC	NG	PL	DFO	TK	100	11 / 1972	/	2.0	2.0	1.8	1.8	OP
G. W. IVEY	19	DADE	IC	NG	PL	DFO	TK	100	2 / 1975	/	9.0	9.0	7.5	7.5	OP
G. W. IVEY	20	DADE	IC	NG	PL	DFO	TK	100	5 / 1981	/	6.5	6.5	6.0	6.0	OP
G. W. IVEY	21	DADE	IC	NG	PL	DFO	TK	100	5 / 1981	/	6.5	6.5	6.0	6.0	OP
											HST TOTAL:		32.1	32.1	
<u>JEA</u>															
BRANDY BRANCH	CT2	DUVAL	CT	NG	PL			0	5 / 2001	/	150.5	186.5	150.0	186.0	OP
BRANDY BRANCH	CT3	DUVAL	CT	NG	PL	DFO	TK	0	10 / 2001	/	150.5	186.5	150.0	186.0	OP
BRANDY BRANCH	GT1	DUVAL	GT	NG	PL	DFO	TK	0	5 / 2001	/	150.5	192.7	150.0	191.0	OP
BRANDY BRANCH	STM4	DUVAL	CA	WH	NA			0	1 / 2005	/	211.0	232.7	201.0	223.0	OP
GREENLAND ENERGY CTR	GT1	DUVAL	GT	NG	PL			0	6 / 2011	/	150.5	186.5	150.0	186.0	OP
GREENLAND ENERGY CTR	GT2	DUVAL	GT	NG	PL			0	6 / 2011	/	150.5	186.5	150.0	186.0	OP
J. D. KENNEDY	GT7	DUVAL	GT	NG	PL	DFO	WA	0	6 / 2000	/	150.5	192.7	150.0	191.0	OP
J. D. KENNEDY	GT8	DUVAL	GT	NG	PL	DFO	WA	0	6 / 2009	/	150.5	192.7	150.0	191.0	OP
NORTHSIDE	1	DUVAL	ST	PC	WA	BIT	WA	0	5 / 2003	/	310.0	310.0	293.0	293.0	OP
NORTHSIDE	2	DUVAL	ST	PC	WA	BIT	WA	0	4 / 2003	/	310.0	310.0	293.0	293.0	OP
NORTHSIDE	3	DUVAL	ST	NG	PL	RFO	WA	0	6 / 1977	6 / 2019	540.0	540.0	524.0	524.0	OP
NORTHSIDE	GT3	DUVAL	GT	DFO	WA			0	1 / 1975	/	53.4	62.0	53.0	61.6	OP
NORTHSIDE	GT4	DUVAL	GT	DFO	WA			0	1 / 1975	/	53.4	62.0	53.0	61.6	OP
NORTHSIDE	GT5	DUVAL	GT	DFO	WA			0	12 / 1974	/	53.4	62.0	53.0	61.6	OP
NORTHSIDE	GT6	DUVAL	GT	DFO	WA			0	12 / 1974	/	53.4	62.0	53.0	61.6	OP
SCHERER *	4	MONROE, GA	ST	BIT	RR			0	2 / 1989	/	208.0	208.0	194.0	194.0	OP
ST. JOHNS RIVER *	1	DUVAL	ST	BIT	RR	PC	WA	0	3 / 1987	/	528.0	537.6	501.0	510.0	OP
ST. JOHNS RIVER *	2	DUVAL	ST	BIT	RR	PC	WA	0	5 / 1988	/	528.0	537.6	501.0	510.0	OP
											JEA TOTAL:		3,769.0	4,110.4	

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					ARY FUEL		NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRC CAPAB	ILITY	NE CAPAB	ILITY	
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL TYPE	TRANSP. METHOD	FUEL TYPE	TRANSP. METHOD	(DAYS BURN)	MO. / YEAR	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	STATUS
KEY WEST UTILITY BOARD															
STOCK ISLAND	EP2	MONROE	IC	DFO	TK			0	7 / 2014	/	2.0	2.0	2.0	2.0	OP
STOCK ISLAND	GT1	MONROE	GT	DFO	WA			0	11 / 1978	/	23.5	23.5	2.0 17.8	17.8	OP
STOCK ISLAND STOCK ISLAND MSD	MSD1	MONROE	IC	DFO	WA			0	6 / 1991	/	23.5 8.8	23.5 8.8	8.0	8.0	OP
STOCK ISLAND MSD	MSD1	MONROE	IC	DFO	WA			0	6 / 1991	/	8.8	8.8	8.0	8.0	OP
STOCK ISLAND WISD	WIODZ	MONTOL	10	ыо	WA			O	0 / 1991	/	0.0	0.0	0.0	0.0	O.
											KEY TOTAL:		35.8	35.8	
KISSIMMEE UTILITY AUTHORITY															
CANE ISLAND *	1GT	OSCEOLA	GT	NG	PL	DFO	TK	0	1 / 1995	/	17.5	19.0	17.5	19.0	OP
CANE ISLAND *	2CT	OSCEOLA	CT	NG	PL	DFO	TK	0	6 / 1995	/	35.5	37.5	34.5	36.5	OP
CANE ISLAND *	2CW	OSCEOLA	CA	WH	NA.			0	6 / 1995	/	22.0	22.0	20.0	20.0	OP
CANE ISLAND *	3CT	OSCEOLA	CT	NG	PL	DFO	TK	0	1 / 2002	/	77.0	81.0	75.0	79.0	OP
CANE ISLAND *	3CW	OSCEOLA	CA	WH	NA			0	1 / 2002	/	47.5	48.5	45.0	46.0	OP
INDIAN RIVER *	A	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	4.4	5.6	4.4	5.6	OP
INDIAN RIVER *	В	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	4.4	5.6	4.4	5.6	OP
STANTON *	1	ORANGE	ST	BIT	RR			0	7 / 1987	/	20.8	20.8	20.8	20.8	OP
STANTON A *	CT	ORANGE	CT	NG	PL	DFO	TK	3	10 / 2003	/	11.3	12.6	11.3	12.6	OP
STANTON A *	ST	ORANGE	CA	WH	PL	DFO	TK	3	10 / 2003	/	10.0	10.0	10.0	10.0	OP
											KUA TOTAL:		242.9	255.1	
LAKELAND CITY OF															
LARSEN	2	POLK	GT	NG	PL	DFO	TK	4	11 / 1962	/	10.0	14.0	10.0	14.0	OP
LARSEN	3	POLK	GT	NG	PL	DFO	TK	4	12 / 1962	/	9.0	13.0	9.0	13.0	OP
LARSEN	8CT	POLK	CT	NG	PL	DFO	TK	3	7 / 1992	/	78.0	95.0	76.0	93.0	OP
LARSEN	8ST	POLK	CA	WH	NA			0	4 / 1956	/	29.0	31.0	29.0	31.0	OP
MCINTOSH	1	POLK	ST	NG	PL	RFO	TK	0	2 / 1971	12 / 2015	90.0	90.0	85.0	85.0	OP
MCINTOSH	2	POLK	ST	NG	PL	RFO	TK	13	6 / 1976	/	114.0	114.0	106.0	106.0	OP
MCINTOSH *	3	POLK	ST	BIT	RR			0	9 / 1982	/	219.0	219.0	205.0	205.0	OP
MCINTOSH	5CT	POLK	CT	NG	PL			0	5 / 2001	/	219.0	239.0	212.0	233.0	OP
MCINTOSH	5ST	POLK	CA	WH	NA			0	5 / 2002	/	126.0	121.0	126.0	121.0	OP

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					ARY FUEL		NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRC CAPAE	ILITY	NE CAPAB	ILITY	
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL TYPE	TRANSP. METHOD	FUEL TYPE	TRANSP. METHOD	(DAYS BURN)	MO. / YEAR	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	STATUS
LAKELAND CITY OF (cont.)															
MCINTOSH	D1	POLK	IC	DFO	TK			0	1 / 1970	/	2.5	2.5	2.5	2.5	OP
MCINTOSH	D2	POLK	IC	DFO	TK			0	1 / 1970	/	2.5	2.5	2.5	2.5	OP
MCINTOSH	GT1	POLK	GT	NG	PL	DFO	TK	1	5 / 1973	/	17.0	19.0	16.0	19.0	OP
WINSTON	1-5	POLK	IC	DFO	TK			2	12 / 2001	/	12.5	12.5	12.5	12.5	OP
WINSTON	6-10	POLK	IC	DFO	TK			2	12 / 2001	/	12.5	12.5	12.5	12.5	OP
WINSTON	11-15	POLK	IC	DFO	TK			2	12 / 2001	/	12.5	12.5	12.5	12.5	OP
WINSTON	16-20	POLK	IC	DFO	TK			2	12 / 2001	/	12.5	12.5	12.5	12.5	OP
											LAK TOTAL:		929.0	975.0	
LAKE WORTH UTILITIES CITY OF															
TOM G. SMITH	GT-1	PALM BEACH	GT	DFO	TK			0	12 / 1976	/	26.0	29.0	26.0	27.0	OP
TOM G. SMITH	GT-2	PALM BEACH	CT	NG	PL	DFO	TK	2	3 / 1978	/	21.0	23.0	20.0	20.0	OP
TOM G. SMITH	MU1	PALM BEACH	IC	DFO	TK			0	12 / 1965	/	2.0	2.0	1.8	2.0	IR
TOM G. SMITH	MU2	PALM BEACH	IC	DFO	TK			0	12 / 1965	/	2.0	2.0	1.8	2.0	IR
TOM G. SMITH	MU3	PALM BEACH	IC	DFO	TK			0	12 / 1965	/	2.0	2.0	1.8	2.0	IR
TOM G. SMITH	MU4	PALM BEACH	IC	DFO	TK			0	12 / 1965	/	2.0	2.0	1.8	2.0	IR
TOM G. SMITH	MU5	PALM BEACH	IC	DFO	TK			0	12 / 1965	/	2.0	2.0	1.8	2.0	IR
TOM G. SMITH	S-3	PALM BEACH	ST	NG	PL	RFO	TK	6	11 / 1967	/	27.0	27.0	22.0	24.0	OP
TOM G. SMITH	S-5	PALM BEACH	CA	WH	NA			0	3 / 1978	/	10.0	10.0	9.0	9.0	OP
											LWU TOTAL:		77.0	80.0	
NEW SMYRNA BEACH UTILITIES COM	MISSION	OF													
FIELD STREET	1	VOLUSIA	GT	DFO	TK			0	5 / 2001	/	22.0	24.0	22.0	24.0	OP
FIELD STREET	2	VOLUSIA	GT	DFO	TK			0	5 / 2001	/	22.0	24.0	22.0	24.0	OP
											NSB TOTAL:		44.0	48.0	
ORLANDO UTILITIES COMMISSION															
INDIAN RIVER *	Α	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	15.6	18.1	15.6	18.1	OP
INDIAN RIVER *	В	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	15.6	18.1	15.6	18.1	OP
INDIAN RIVER *	С	BREVARD	GT	NG	PL	DFO	TK	0	8 / 1992	/	83.0	88.5	83.0	88.5	OP
INDIAN RIVER *	D	BREVARD	GT	NG	PL	DFO	TK	0	8 / 1992	/	83.0	88.5	83.0	88.5	OP

<sup>\*</sup>Jointly Owned Unit

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
FRCC Form 1.0
EXISTING GENERATING FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
				PRIM	ARY FUEL	ALTERI	NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRO CAPAE		NE CAPAB		
DI ANT NAME	UNIT	LOCATION	UNIT	FUEL	TRANSP.	FUEL	TRANSP.	(DAYS	IN-SERVICE	RETIREMENT	SUMMER	WINTER	SUMMER	WINTER	0747110
PLANT NAME	NO.	LOCATION	TYPE	TYPE	METHOD	TYPE	METHOD	BURN)	MO. / YEAR	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	STATUS
ORLANDO UTILITIES COMMISSION (c	ont.)														
MCINTOSH *	3	POLK	ST	BIT	RR			0	9 / 1982	/	146.0	146.0	133.0	136.0	OP
ST. LUCIE *	2	ST. LUCIE	ST	NUC	TK			0	6 / 1983	/	63.0	63.0	60.0	60.0	OP
STANTON *	1	ORANGE	ST	BIT	RR			0	7 / 1987	/	321.0	321.0	302.3	302.3	OP
STANTON *	2	ORANGE	ST	BIT	RR			0	6 / 1996	/	344.0	344.0	324.3	324.3	OP
STANTON A *	CTA	ORANGE	CT	NG	PL	DFO	TK	3	10 / 2003	/	55.2	58.7	51.3	54.6	OP
STANTON A *	CTB	ORANGE	CT	NG	PL	DFO	TK	3	10 / 2003	/	55.2	58.7	51.3	54.6	OP
STANTON A *	ST	ORANGE	CA	WH	PL	DFO	TK	3	10 / 2003	/	76.7	81.6	71.0	75.6	OP
STANTON B	CT	ORANGE	CT	NG	PL	DFO	TK	3	2 / 2010	/	173.0	185.0	170.0	182.0	OP
STANTON B	ST	ORANGE	CA	WH	NA	DFO	TK	3	2 / 2010	/	122.0	125.0	122.0	125.0	OP
											OUC TOTAL:		1,482.4	1,527.6	
REEDY CREEK IMPROVEMENT DISTR	ICT														
CENTRAL ENERGY PLANT	1	ORANGE	CC	NG	PL	DFO	TK	0	1 / 1989	/	56.0	56.0	55.0	55.0	OP
CEP DIESEL	1	ORANGE	IC	DFO	TK			0	5 / 2014	/	1.2	1.2	1.2	1.2	IR
REEDY CREEK DIESEL	D1-D	ORANGE	IC	DFO	TK			0	1 / 1983	/	5.0	5.0	4.6	4.6	IR
											RCI TOTAL:		55.0	55.0	
SEMINOLE ELECTRIC COOPERATIVE	INC														
MIDULLA GENERATING STATION	<u></u>	HARDEE	GT	NG	PL	DFO	TK	0	12 / 2006	/	54.0	62.0	54.0	62.0	OP
MIDULLA GENERATING STATION	5	HARDEE	GT	NG	PL	DFO	TK	0	12 / 2006	/	54.0	62.0	54.0	62.0	OP
MIDULLA GENERATING STATION	6	HARDEE	GT	NG	PL	DFO	TK	0	12 / 2006	/	54.0	62.0	54.0	62.0	OP
MIDULLA GENERATING STATION	7	HARDEE	GT	NG	PL	DFO	TK	0	12 / 2006	/	54.0	62.0	54.0	62.0	OP
MIDULLA GENERATING STATION	8	HARDEE	GT	NG	PL	DFO	TK	0	12 / 2006	/	54.0	62.0	54.0	62.0	OP
MIDULLA GENERATING STATION	CT1	HARDEE	CT	NG	PL	DFO	TK	0	1 / 2002	/	153.0	182.0	151.5	180.0	OP
MIDULLA GENERATING STATION	CT2	HARDEE	CT	NG	PL	DFO	TK	0	1 / 2002	/	153.0	182.0	151.5	180.0	OP
MIDULLA GENERATING STATION	ST	HARDEE	CA	WH	NA	DFO	TK	0	1 / 2002	/	181.0	181.0	179.0	179.0	OP
SEMINOLE GENERATING STATION		PUTNAM	ST	BIT	RR			0	2 / 1984	/	673.0	713.0	626.0	664.0	OP
SEMINOLE GENERATING STATION		PUTNAM	ST	BIT	RR			0	12 / 1984	/	680.0	713.0	634.0	665.0	OP
		-	-					-							
											SEC TOTAL:		2,012.0	2,178.0	

<sup>\*</sup>Jointly Owned Unit

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
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EXISTING GENERATING FACILITIES AS OF DECEMBER 31, 2015

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) ALT. **FUEL** GROSS NET PRIMARY FUEL ALTERNATE FUEL COMMERCIAL EXPECTED STORAGE CAPABILITY CAPABILITY IN-SERVICE RETIREMENT UNIT UNIT FUEL TRANSP. **FUEL** TRANSP. (DAYS SUMMER WINTER SUMMER WINTER PLANT NAME NO. LOCATION TYPE TYPE METHOD TYPE METHOD BURN) MO. / YEAR MO. / YEAR (MW) (MW) (MW) (MW) STATUS TALLAHASSEE CITY OF C. H. CORN HYDRO I FON HY WAT WA 0 9 / 1985 ΕO 1 --- / ----------- / -----EO C. H. CORN HYDRO 2 **LEON** HY WAT WA 0 8 / 1985 C. H. CORN HYDRO 3 LEON HY WAT WA 0 1 / 1986 --- / -----ΕO \_\_\_ ---OP **HOPKINS** LEON ST NG PL 0 5 / 1971 1 / 2021 81.0 85.0 76.0 78.0 OP **HOPKINS** 2 LEON CA WH NA NG PL 0 10 / 1977 --- / -----146.0 150.0 141.0 145.0 OP --- / -----**HOPKINS** 2A LEON CT NG PL DFO ΤK 3 6 / 2008 160.0 186.0 159.0 185.0 GT DFO OP **HOPKINS** GT1 LEON NG PL ΤK 3 2 / 1970 4 / 2017 12.0 14.0 12.0 14.0 **HOPKINS** GT2 LEON GT PL DFO ΤK 3 9 / 1972 4 / 2018 24.0 24.0 OP NG 26.0 26.0 OP PL **HOPKINS** GT3 **LEON** GT NG DFO ΤK 3 9 / 2005 --- / -----49.0 49.0 46.0 48.0 OP HOPKINS LEON PL DFO ΤK 3 11 / 2005 46.0 48.0 GT4 GT NG --- / -----49.0 49.0 OP **PURDOM** 8CT WAKULLA CT NG PL DFO ΤK 9 7 / 2000 --- / -----160.7 185.2 150.0 182.0 WH NA 0 8.08 72.0 OP PURDOM 8ST WAKULLA CA 7 / 2000 --- / -----76.3 76.0 ------OP GT1 WAKULLA GT PL DFO ΤK 9 PURDOM NG 12 / 1963 10 / 2017 10.0 10.0 10.0 10.0 **PURDOM** GT2 WAKULLA GT NG PL DFO ΤK 9 5 / 1964 10 / 2017 10.0 10.0 10.0 10.0 OP TAL TOTAL: 746.0 822.0 TAMPA ELECTRIC COMPANY **BAYSIDE** 3 HILLSBOROUGH GT NG PL 0 7 / 2009 57.0 62.0 56.0 61.0 OP OP BAYSIDE 4 HILLSBOROUGH GT NG PL 0 7 / 2009 --- / -----57.0 62 0 56.0 61.0 ---OP **BAYSIDE** 5 HILLSBOROUGH GT NG PL 0 4 / 2009 --- / -----57.0 62.0 56.0 61.0 OP **BAYSIDE** 6 HILLSBOROUGH GT NG PL 0 4 / 2009 --- / -----57.0 62.0 56.0 61.0 BAYSIDE 1A HILLSBOROUGH CT NG PL 0 4 / 2003 158.0 185.0 156.0 183.0 OP OP PL 0 --- / -----**BAYSIDE** 1B HILLSBOROUGH CT NG 4 / 2003 158.0 185.0 156.0 183.0 **BAYSIDE** 1C HILLSBOROUGH CT NG PL 0 4 / 2003 --- / -----158.0 185.0 156.0 183.0 OP OP **BAYSIDE** 1ST CA WH 236.0 246.0 233.0 HILLSBOROUGH NA 0 4 / 2003 --- / -----243.0 BAYSIDE 2A CT PL0 156.0 OP HILLSBOROUGH NG 1 / 2004 --- / -----158.0 185.0 183.0 ---OP 2B HILLSBOROUGH CT PL 0 BAYSIDE NG 1 / 2004 --- / -----158.0 185.0 156.0 183.0 **BAYSIDE** 2C HILLSBOROUGH CT NG PL 0 1 / 2004 --- / -----158.0 185.0 156.0 183.0 OP ---OP BAYSIDE 2D HILLSBOROUGH CT NG PL0 1 / 2004 --- / -----158.0 185.0 156.0 183.0 **BAYSIDE** 2ST HILLSBOROUGH CA WH 0 1 / 2004 308.0 318.0 305.0 OP NA --- / -----315.0 ---

<sup>\*</sup>Jointly Owned Unit

# 2016 LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL FRCC Form 1.0 EXISTING GENERATING FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	PRIMA FUEL TYPE	ARY FUEL TRANSP. METHOD	ALTER FUEL TYPE	NATE FUEL TRANSP. METHOD	ALT. FUEL STORAGE (DAYS BURN)	COMMERCIAL IN-SERVICE MO. / YEAR	EXPECTED RETIREMENT MO. / YEAR	GRO CAPAE SUMMER (MW)		NE CAPAB SUMMER (MW)		STATUS
TAMPA ELECTRIC COMPANY (cont.)															
BIG BEND	1	HILLSBOROUGH	ST	BIT	WA	BIT	RR	0	10 / 1970	/	410.0	420.0	385.0	395.0	OP
BIG BEND	2	HILLSBOROUGH	ST	BIT	WA	BIT	RR	0	4 / 1973	/	410.0	420.0	385.0	395.0	OP
BIG BEND	3	HILLSBOROUGH	ST	BIT	WA	BIT	RR	0	5 / 1976	/	420.0	425.0	395.0	400.0	OP
BIG BEND	4	HILLSBOROUGH	ST	BIT	WA	BIT	RR	0	2 / 1985	/	470.0	475.0	437.0	442.0	OP
BIG BEND	CT4	HILLSBOROUGH	GT	NG	PL	DFO	TK	20	8 / 2009	/	57.0	62.0	56.0	61.0	OP
POLK	2	POLK	GT	NG	PL	DFO	TK	3	7 / 2000	/	152.0	184.0	151.0	183.0	OP
POLK	3	POLK	GT	NG	PL	DFO	TK	3	5 / 2002	/	152.0	184.0	151.0	183.0	OP
POLK	4	POLK	GT	NG	PL			0	3 / 2007	/	152.0	184.0	151.0	183.0	OP
POLK	5	POLK	GT	NG	PL			0	4 / 2007	/	152.0	184.0	151.0	183.0	OP
POLK	1CA	POLK	CA	WH	NA			0	9 / 1996	/	120.0	120.0	51.0	51.0	OP
POLK	1CT	POLK	CT	PC	TK	NG	PL	0	9 / 1996	/	170.0	170.0	169.0	169.0	OP
										TEC TOTAL (Exclu	ıding Solar):		4,336.0	4,728.0	
US CORPS OF ENGINEERS - MOBILE															
JIM WOODRUFF	1	GADSDEN	HY	WAT	NA			0	2 / 1957	/	14.5	14.5	14.5	14.5	OP
JIM WOODRUFF	2	GADSDEN	HY	WAT	NA			0	3 / 1957	/	14.5	14.5	14.5	14.5	OP
JIM WOODRUFF	3	GADSDEN	HY	WAT	NA			0	4 / 1957	/	14.5	14.5	14.5	14.5	OP
										uc	CEM TOTAL:		43.5	43.5	
									FRCC EXIST	ING (Excluding F	irm Solar):		49,938	53,981	
										CC EXISTING FIR	•		15	0	
										TOTAL FRCC	EXISTING:		49,953	53,981	

### FRCC Form 1.0 (Solar) EXISTING SOLAR GENERATING FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	PRIMARY FUEL TYPE	COMMERCIAL IN-SERVICE MO. / YEAR	EXPECTED RETIREMENT MO. / YEAR	NAMEPLATE CAPABILITY <sub>AC</sub> (MW)	FIR SUM (MW)	TENTIAL EXF AT TIME C			STATUS
FLORIDA POWER & LIGHT COMPANY  DESOTO NEXT GENERATION SOLAR ENERGY CENTER SPACE COAST	1 1	DESOTO BREVARD	PV PV	SUN SUN	10 / 2009 4 / 2010	/ / FPL SOLAR TOTAL:	25.0 10.0 35.0	11.5 3.2	0.0	0.0	0.0	OP OP
TAMPA ELECTRIC COMPANY TIA	1	HILLSBOROUGH	PV	SUN	12 / 2015	/ TEC SOLAR TOTAL:	1.6	0.5 <b>0.5</b>	0.0	0.0	0.0	OP

 FRCC EXISTING (Excluding Firm Solar):
 49,938
 53,981

 FRCC EXISTING FIRM SOLAR:
 15
 0

 TOTAL FRCC EXISTING:
 49,953
 53,981

### FRCC Form 2.0 SUMMARY OF JOINTLY OWNED GENERATING FACILITIES As of December 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PLANT NAME	UTILS	LOCATION	UNIT TYPE	PRIMA FUEL TYPE	ARY FUEL TRANSP. METHOD	ALTERI FUEL TYPE	NATE FUEL TRANSP. METHOD	ALT. FUEL STORAGE (DAYS BURN)	COMMERCIAL IN-SERVICE MO. / YEAR	EXPECTED RETIREMENT MO. / YEAR	NE CAPAB SUMMER (MW)		STATUS
CANE ISLAND 1	FMPA KUA	OSCEOLA	GT	NG	PL	DFO	тк	0	11 / 1994	/	17.5 17.5 35.0	19.0 19.0 38.0	OP OP
CANE ISLAND 2	FMPA KUA	OSCEOLA	СС	NG	PL	DFO	TK	0	6 / 1995	/	54.5 54.5 <b>109.0</b>	56.5 56.5 113.0	OP OP
CANE ISLAND 3	FMPA KUA	OSCEOLA	CC	NG	PL	DFO	TK	0	1 / 2002	/	120.0 120.0 <b>240.0</b>	125.0 125.0 <b>250.0</b>	OP OP
INDIAN RIVER A	FMPA KUA OUC	BREVARD	GT	NG	PL	DFO	TK	0	7 / 1989	/	14.2 4.4 15.6 <b>34.2</b>	18.0 5.6 18.1 41.7	OP OP OP
INDIAN RIVER B	FMPA KUA OUC	BREVARD	GT	NG	PL	DFO	тк	0	7 / 1989	/	14.2 4.4 15.6 34.2	18.0 5.6 18.1 <b>41.7</b>	OP OP OP
INDIAN RIVER C	FMPA OUC	BREVARD	GT	NG	PL	DFO	тк	0	8 / 1992	/	22.3 83.0 105.3	26.2 88.5 114.7	OP OP
INDIAN RIVER D	FMPA OUC	BREVARD	GT	NG	PL	DFO	тк	0	8 / 1992	/	22.3 83.0 105.3	26.2 88.5 114.7	OP OP
INTERCESSION CITY P11 (Summer Capacity owned by Georgia I	DEF Power, DEF will	OSCEOLA purchase this capac	GT ity starting in	DFO 2017)	PL			0	1 / 1997	/	143.0	161.0	OP

### FRCC Form 2.0 SUMMARY OF JOINTLY OWNED GENERATING FACILITIES As of December 31, 2015

(1) (2) (7) (10) (13) (3) (4) (5) (9) (11) (12) (14) ALT. FUEL NET EXPECTED PRIMARY FUEL ALTERNATE FUEL COMMERCIAL STORAGE CAPABILITY UNIT FUEL TRANSP. FUEL TRANSP. (DAYS IN-SERVICE RETIREMENT SUMMER WINTER PLANT NAME BURN) MO. / YEAR STATUS UTILS LOCATION TYPE TYPE METHOD TYPE METHOD MO. / YEAR (MW) (MW) BIT OP MCINTOSH 3 LAK POLK ST RR 0 9 / 1982 --- / -----205.0 205.0 OUC 133.0 136.0 OP 338.0 341.0 SCHERER 4 FPL MONROE, GA ST BIT RR 7 / 1988 2 / 2029 634.0 635.0 OP JEA OP 194.0 194.0 828.0 829.0 ST. JOHNS RIVER 1 FPL DUVAL ST BIT RR PC WA 0 4 / 1987 127.0 130.0 OP --- / -----JEA 501.0 510.0 OP 628.0 640.0 ST. JOHNS RIVER 2 FPL DUVAL BIT RR РС 7 / 1988 127.0 130.0 OP ST WA 0 --- / -----JEA 501.0 510.0 OP 628.0 640.0 ST. LUCIE 2 **FMPA** ST. LUCIE NUC ΤK 6 / 1983 86.2 89.6 OP FPL 840.0 860.0 OP OUC OP 60.0 60.0 1009.6 986.2 STANTON 1 **FMPA** ORANGE ST BIT RR 0 7 / 1987 --- / -----114.8 114.8 OP KUA 20.8 20.8 OP OUC 302.3 302.3 OP 437.9 437.9 OP STANTON 2 **FMPA** ORANGE ST BIT RR 6 / 1996 125.9 125.9 OP OUC 324.3 324.3 450.2 450.2 STANTON A **FMPA ORANGE** CC NG PLDFO ΤK 10 / 2003 --- / -----100.3 106.6 (includes SOU capacity purchase) KUA 21.3 22.6 OP OUC 495.6 527.8 OP 617.2 657.0

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) (13) (14) (15) (16) ALT. **FUEL** GROSS NET CAPABILITY CAPABILITY **EFFECTIVE** STORAGE UNIT UNIT PRIMARY FUEL ALTERNATE FUEL (DAYS CHANGE DATE SUMMER WINTER SUMMER WINTER CHANGE/ UTILITY PLANT NAME NO. LOCATION TYPE TYPE TRANS. TYPE TRANS. BURN) MO. / YEAR (MW) (MW) (MW) (MW) STATUS 2016 POLK RFO LAK MCINTOSH 1 ST NG PL ΤK 29 12 / 2015 -90.0 -90.0 -85.0 -85.0 RT DEF SUWANNEE RIVER 2 SUWANNEE ST NG PLNG ΤK 0 1 / 2016 -30.0 -30.0 -29.0 -28.0 OT FPL FT. MYERS 2CTC LEE CT NG PL0 1 / 2016 8.0 30.0 8.0 30.0 Α **FPL** MARTIN 8CTC MARTIN CT NG PL0 3 / 2016 -2.0 13.4 -2.0 13.4 OT ---FPL MARTIN 8CTD MARTIN CT NG PL 0 3 / 2016 -2.0 13.4 -2.0 13.4 ОТ BIT DEF CRYSTAL RIVER **CITRUS** ST BIT RR WA 0 4 / 2016 -41.0 -41.0 -41.0 -41.0 FC DEF CRYSTAL RIVER 2 CITRUS ST BIT RR BIT WA 0 4 / 2016 -55.0 -55.0 -55.0 -55.0 FC DFO FPL 4GT2 MARTIN CT NG PL0 4 / 2016 17.7 MARTIN ΤK 14.0 14.0 17.7 Α DEF G. E. TURNER P1 VOLUSIA GT DFO ΤK 0 6 / 2016 -10.0 -13.0 -10.0 -13.0 RT DEF G. E. TURNER P2 VOLUSIA GT DFO ΤK 0 6 / 2016 -10.0 -13.0 -10.0 -13.0 RT P4 GT DFO 0 DEF G. E. TURNER VOLUSIA ΤK 6 / 2016 -59.0 -78.0 -59.0 -78.0 RT P1 DEF ORANGE GT DFO ΤK RT **RIO PINAR** 0 6 / 2016 -12.0 -15.0 -12.0 -15.0 DEF SUWANNEE RIVER 1 SUWANNEE ST NG PL NG ΤK 0 6 / 2016 -31.0 -32.0 -28.0 -28.0 OT 3CTA PL 25.0 FPL FT. MYERS LEE GT NG 0 6 / 2016 25.0 25.0 25.0 Α FPL PORT EVERGLADES MODERN. 1 **BROWARD** CC NG PL DFO PL 0 6 / 2016 1237.0 1429.0 1237.0 1429.0 TS **FPL** FT. MYERS 3CTB LEE GT NG PL 0 7 / 2016 25.0 25.0 25.0 25.0 Α FPL MARTIN 3GT1 MARTIN CT NG ы DFO ΤK n 8 / 2016 14.3 17.7 14.3 17.7 Α CT FPL MARTIN 3GT2 MARTIN NG PL DFO ΤK 0 8 / 2016 14.3 17.7 14.3 17.7 Α DEF HINES ENERGY COMPLEX 1GT1 POLK CT NG PLDFO ΤK 0 10 / 2016 27.5 27.5 Α DEF HINES ENERGY COMPLEX 1GT2 POLK CT NG PLDFO ΤK 0 10 / 2016 27.5 27.5 Α DEF HINES ENERGY COMPLEX POLK CT PLDFO ΤK 0 27.5 27.5 2GT1 NG 10 / 2016 ---Α DEF HINES ENERGY COMPLEX 2GT2 POLK CT NG ΡL DFO ΤK 0 10 / 2016 27.5 27.5 Α DEF 3GT1 POLK CT NG PL DFO ΤK 0 10 / 2016 27.5 27.5 HINES ENERGY COMPLEX Α DEF HINES ENERGY COMPLEX 3GT2 POLK CT NG PLDFO ΤK 0 10 / 2016 27.5 27.5 Α 83 -34.4 **FPL** LAUDERDALE 1 **BROWARD** GT NG ΡL DFO ΤK 10 / 2016 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 2 **BROWARD** GT NG ΡL DFO ΤK 83 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 4 BROWARD GT NG PLDFO 83 -36.8 RT ΤK 10 / 2016 -34.4 -34.3 -36.7FPL LAUDERDALE 6 BROWARD GT NG PLDFO ΤK 83 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT **FPL** LAUDERDALE 7 **BROWARD** GT ΡL DFO ΤK 83 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT NG FPL LAUDERDALE 8 BROWARD GT NG PLDFO ΤK 83 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT **FPL** LAUDERDALE 9 **BROWARD** GT NG PL DFO ΤK 83 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 10 BROWARD GT NG PLDFO ΤK 83 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL 11 PL83 LAUDERDALE BROWARD GT NG DFO ΤK 10 / 2016 -34.4 -36.8 -34.3 -36.7RT FPL LAUDERDALE 12 BROWARD GT NG PLDFO ΤK 83 -34.4 -36.8 -34.3 -36.7 RT 10 / 2016 **FPL** LAUDERDALE 13 BROWARD GT NG PL DFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT

LAUDERDALE

FPL

DFO

ΤK

77

10 / 2016

-34.4

-36.8

-34.3

RT

-36.7

PL

GT

NG

14

BROWARD

<sup>\*</sup>Jointly Owned Unit

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) (13) (14) (15) (16) ALT. **FUEL** GROSS NET CAPABILITY CAPABILITY STORAGE **EFFECTIVE** UNIT UNIT PRIMARY FUEL ALTERNATE FUEL (DAYS CHANGE DATE SUMMER WINTER SUMMER WINTER CHANGE/ UTILITY PLANT NAME NO. LOCATION TYPE TYPE TRANS. TYPE TRANS. BURN) MO. / YEAR (MW) (MW) (MW) (MW) STATUS 2016 (cont.) **FPL** LAUDERDALE 15 **BROWARD** GT NG PL DFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 16 BROWARD GT NG PLDFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 17 **BROWARD** GT NG ΡL DFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT **FPL** LAUDERDALE 18 **BROWARD** GT NG PLDFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 19 **BROWARD** GT NG PLDFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT 77 **FPL** LAUDERDALE 20 **BROWARD** GT NG ΡL DFO ΤK 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL LAUDERDALE 21 **BROWARD** GT NG ΡL DFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT 22 77 FPL GT NG PLDFO -36.8 RT LAUDERDALE BROWARD ΤK 10 / 2016 -34.4 -34.3 -36.7FPL LAUDERDALE 23 BROWARD GT NG PLDFO ΤK 77 10 / 2016 -34.4 -36.8 -34.3 RT -36.777 -34.4 **FPL** LAUDERDALE 24 **BROWARD** GT NG ΡL DFO ΤK 10 / 2016 -36.8 -34.3 -36.7 RT 52 **FPL** PORT EVERGLADES 1 BROWARD GT NG PL DFO WA 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT 52 FPL PORT EVERGLADES 2 BROWARD GT NG PLDFO WA -36.8 RT 10 / 2016 -34.4 -34.3 -36.7**FPL** PORT EVERGLADES 3 **BROWARD** GT NG PLDFO WA 52 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT PL52 FPL PORT EVERGLADES 4 BROWARD GT NG DFO WA 10 / 2016 -34.4 -36.8 -34.3 -36.7RT FPL PORT EVERGLADES 5 BROWARD GT NG PL DFO WA 52 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT **FPL** PORT EVERGLADES 6 **BROWARD** GT NG PL DFO WA 52 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL PORT EVERGLADES 7 BROWARD GT NG ы DFO WA 52 10 / 2016 -34 4 -36.8 -34.3 -36.7RT FPL PORT EVERGLADES 8 BROWARD GT NG PL DFO WA 52 10 / 2016 -34.4 -36.8 -34.3 -36.7RT FPL PORT EVERGLADES 9 BROWARD GT NG PLDFO WA 52 -34.4 -36.8 -34.3 -36.7 RT 10 / 2016 FPL PORT EVERGLADES 10 **BROWARD** GT NG PLDFO WA 52 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT -34.3 FPL 11 BROWARD GT PLDFO WA 52 -34.4 -36.8 RT PORT EVERGLADES NG 10 / 2016 -36.7FPL PORT EVERGLADES 12 **BROWARD** GT NG ΡL DFO WA 52 10 / 2016 -34.4 -36.8 -34.3 -36.7 RT FPL SANFORD 4CTA CT PL0 3.4 VOLUSIA NG 10 / 2016 3.4 ---Α FPL SANFORD 4CTB VOLUSIA CT NG PL0 10 / 2016 3.4 3.4 Α DEF SUWANNEE RIVER 1 **SUWANNEE** ST NG ΡL NG ΤK 0 11 / 2016 RT ---DEF SUWANNEE RIVER 2 **SUWANNEE** ST NG ΡL NG ΤK 0 RT 11 / 2016 DEF 3 SUWANNEE ST NG PLNG 0 RT SUWANNEE RIVER ΤK 11 / 2016 -75.0 -77.0 -71.0 -73.0 **FPL** FT. MYERS 2 LEE GT DFO WA 0 12 / 2016 -54.0 -61.5 -54.0 -61.5 RT ---**FPL** FT. MYERS 3 LEE GT DFO WA 0 12 / 2016 -54.4 -61.7 -54.0 RT -61.5 FPL FT. MYERS LEE GT DFO WA 0 12 / 2016 -54.0 -61.5 -54.0 -61.5 RT **FPL** FT. MYERS LEE GT DFO WA 0 12 / 2016 -54.4 -61.7 -54.0 -61.5 RT LEE **FPL** FT. MYERS 6 GT DFO WA ---0 12 / 2016 -54.0 -61.5 -54.0 -61.5 RT LEE **FPL** FT. MYERS 7 GT DFO WA 0 12 / 2016 -54.4 -61.7 -54.0 -61.5 RT FPL 10 LEE GT DFO 0 -61.5 -61.5 RT FT. MYERS WA ---12 / 2016 -54.0 -54.0 **FPL** FT. MYERS 11 LEE CA WH NA 0 12 / 2016 -54.4 -61.7 -54.0 -61.5 RT FPL 12 LEE CA WH 0 RT FT. MYERS NA ---12 / 2016 -54.0 -61.5 -54.0 -61.5

<sup>\*</sup>Jointly Owned Unit

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) (13) (14) (15) (16) ALT. **FUEL** GROSS NET CAPABILITY CAPABILITY **EFFECTIVE** STORAGE UNIT UNIT PRIMARY FUEL ALTERNATE FUEL (DAYS CHANGE DATE SUMMER WINTER SUMMER WINTER CHANGE/ PLANT NAME LOCATION UTILITY NO. TYPE TYPE TRANS. TYPE TRANS. BURN) MO. / YEAR (MW) (MW) (MW) (MW) STATUS 2016 (cont.) LEE CT PL U **FPL** FT. MYERS 4a NG 0 12 / 2016 231.0 223.0 231.0 223.0 FPL FT. MYERS 4b LEE CT NG PL---0 12 / 2016 231.0 223.0 231.0 223.0 U **FPL** LAUDERDALE 6a **BROWARD** CT NG ΡL 0 12 / 2016 231.0 223.0 231.0 223.0 U **FPL** LAUDERDALE 6b **BROWARD** CT NG PL0 12 / 2016 231.0 223.0 231.0 223.0 U FPL LAUDERDALE 6c **BROWARD** CT NG PL0 12 / 2016 231.0 223.0 231.0 223.0 U 223.0 **FPL** LAUDERDALE 6d BROWARD CT NG PL 0 12 / 2016 231.0 231.0 223.0 U **FPL** LAUDERDALE 6e **BROWARD** CT NG PL 0 12 / 2016 231.0 223.0 231.0 223.0 U FPL 5CTB SANFORD VOLUSIA CT NG PL0 12 / 2016 2.7 2.7 Α FPL SANFORD 5CTC VOLUSIA CT NG PL0 12 / 2016 2.7 2.7 Α ΡL **FPL TURKEY POINT** 1 DADE ST **RFO** WA NG 0 12 / 2016 -414.5 -416.6 -396.0 -398.0 SC 2016 TOTAL: 667.4 533.8 2017 DEF HINES ENERGY COMPLEX 4GT1 POLK CT NG PL DFO ΤK 0 1 / 2017 27.5 27.5 Α DEF HINES ENERGY COMPLEX 4GT2 POLK CT NG ы DFO ΤK 0 1 / 2017 27.5 ---27.5 Α DEF **OSPREY** POLK CC CC1 NG PL 0 1 / 2017 245.0 249.0 244.0 248.0 CO FPL CEDAR BAY DUVAL ST BIT ΤK 0 -250.0 -250.0 -250.0 -250.0 RT 1 1 / 2017 ---TEC **POLK** 2 POLK GT NG PLDFO ΤK 3 1 / 2017 -152.0 -184.0 -151.0 -183.0 FC TEC **POLK** POLK GT PLDFO -152.0 -183.0 FC 3 NG ΤK 3 1 / 2017 -184.0 -151.0 TEC **POLK** 4 POLK GT NG PL 0 1 / 2017 -152.0 -184.0 -151.0 -183.0 FC TEC **POLK** POLK GT NG PL 0 1 / 2017 -152.0 -184.0 -183.0 FC 5 -151.0 ---TEC **POLK** 2A POLK CT NG PLDFO ΤK 3 1 / 2017 152.0 184.0 151.0 183.0 FC CT TEC **POLK** 2B POLK NG PL DFO ΤK 3 1 / 2017 152.0 184.0 151.0 183.0 FC TEC **POLK** 2C POLK CT NG ΡL 0 1 / 2017 152.0 184.0 151.0 183.0 FC СТ FC TEC **POLK** 2D POLK NG PL0 152.0 183.0 1 / 2017 184.0 151.0 TEC POLK 2ST POLK CA WH NA 0 1 / 2017 460.0 464.0 459.0 463.0 U **FPL** MARTIN 8CTA MARTIN CT NG PL 0 2 / 2017 -2.4 13.4 -2.4 13.4 OT FPL MARTIN 4GT1 MARTIN CT NG PL DFO ΤK 0 3 / 2017 13.3 17.7 13.3 17.7 Α **FPL** MARTIN 8CTB MARTIN CT NG PL 0 3 / 2017 -2.4 13.4 -2.4 13.4 OT ST RFO -540.0 JEA NORTHSIDE 3 DUVAL NG PLWA 0 4 / 2017 -540.0 -524.0 -524.0 OS (RS) GT1 GT PL3 TAL **HOPKINS** LEON NG DFO ΤK 4 / 2017 -12.0 -14.0 -12.0 -14.0 RT FPL MANATEE MANATEE CT NG PL0 -2.0 12.4 -2.0 12.4 ОТ 3CTA ---5 / 2017 **FPL** MANATEE 3CTB MANATEE CT NG PL 0 5 / 2017 -2.0 12.4 -2.0 12.4 OT

<sup>\*</sup>Jointly Owned Unit

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
									ALT. FUEL STORAGE	EFFECTIVE	GRO CAPAE		NE CAPAB		
UTILITY	PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	PRIMA TYPE	TRANS.	ALTERN TYPE	IATE FUEL TRANS.	(DAYS BURN)	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	CHANGE/ STATUS
	2017 (cont.)								0						
	2017 (COIIC.)								0						
FPL	MANATEE	ЗСТС	MANATEE	СТ	NG	PL			0	5 / 2017	-2.0	12.4	-2.0	12.4	ОТ
FPL	MANATEE	3CTD	MANATEE	CT	NG	PL			0	5 / 2017	-2.0	12.4	-2.0	12.4	OT
FPL	SANFORD	5CTD	VOLUSIA	CT	NG	PL			0	7 / 2017	-0.2	2.7	-0.2	2.7	ОТ
FPL	SANFORD	5CTA	VOLUSIA	CT	NG	PL			0	8 / 2017	-0.2	2.7	-0.2	2.7	ОТ
FPL	SANFORD	4CTC	VOLUSIA	CT	NG	PL			0	9 / 2017	-0.3	3.4	-0.3	3.4	ОТ
FPL	SANFORD	4CTD	VOLUSIA	CT	NG	PL			0	9 / 2017	-0.3	3.4	-0.3	3.4	ОТ
TAL	PURDOM	GT1	WAKULLA	GT	NG	PL	DFO	TK	9	10 / 2017	-10.0	-10.0	-10.0	-10.0	RT
TAL	PURDOM	GT2	WAKULLA	GT	NG	PL	DFO	TK	9	10 / 2017	-10.0	-10.0	-10.0	-10.0	RT
FPL	TURKEY POINT	5CTA	DADE	CT	NG	PL			0	11 / 2017	-3.9	1.6	-3.9	1.6	OT
FPL	TURKEY POINT	5CTB	DADE	CT	NG	PL			0	11 / 2017	-3.9	1.6	-3.9	1.6	OT
FPL	TURKEY POINT	5CTC	DADE	СТ	NG	PL			0	12 / 2017	-3.9	1.6	-3.9	1.6	OT
											2017 TOTAL:		-60.2	14.1	
	<u>2018</u>														
FPL	TURKEY POINT	5CTD	DADE	СТ	NG	PL			0	1 / 2018	-3.9	1.6	-3.9	1.6	ОТ
GRU	SOUTH ENERGY CENTER	2	ALACHUA	IC	NG	PL			0	1 / 2018	7.8	7.8	7.4	7.4	L
DEF	CRYSTAL RIVER	1	CITRUS	ST	BIT	RR	BIT	WA	0	4 / 2018	-359.0	-361.0	-329.0	-331.0	RT
DEF	CRYSTAL RIVER	2	CITRUS	ST	BIT	RR	BIT	WA	0	4 / 2018	-460.0	-464.0	-444.0	-448.0	RT
TAL	HOPKINS	GT2	LEON	GT	NG	PL	DFO	TK	3	4 / 2018	-24.0	-26.0	-24.0	-26.0	RT
DEF	CITRUS	1	CITRUS	CC	NG	PL	NG	PL	0	5 / 2018	830.0	920.0	820.0	910.0	Р
TAL	SUB 12 DISTRIBUTED GEN.	IC 1	LEON	IC	NG	PL			0	6 / 2018	9.3	9.3	9.2	9.2	Р
TAL	SUB 12 DISTRIBUTED GEN.	IC 2	LEON	IC	NG	PL			0	6 / 2018	9.3	9.3	9.2	9.2	Р
FPL	TURKEY POINT	3	DADE	ST	NUC	TK			0	9 / 2018	20.0	20.0	20.0	20.0	Α
DEF	CITRUS	1	CITRUS	CC	NG	PL	NG	PL	0	11 / 2018	820.0	910.0	820.0	910.0	Р
											2018 TOTAL:		884.9	1062.4	
	<u>2019</u>														
FPL	TURKEY POINT	4	DADE	ST	NUC	TK			0	4 / 2019	20.0	20.0	20.0	20.0	Α
FPL	OKEECHOBEE ENERGY CENTER	1	UNKNOWN	CC	NG	PL	DFO	PL	0	6 / 2019	1633.0	1606.0	1633.0	1606.0	U
JEA	NORTHSIDE	3	DUVAL	ST	NG	PL	RFO	WA	0	6 / 2019	1033.0				RT
											2019 TOTAL:		1653.0	1626.0	

#### FRCC Form 1.1

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
									ALT. FUEL STORAGE	EFFECTIVE	GRC CAPAE	BILITY	NE CAPAE	BILITY	
LITHITY	DI ANT NAME	UNIT	LOCATION	UNIT		RY FUEL		NATE FUEL	(DAYS	CHANGE DATE	SUMMER	WINTER	SUMMER	WINTER	CHANGE/
UTILITY	PLANT NAME	NO	LOCATION	TYPE	TYPE	TRANS.	TYPE	TRANS.	BURN)	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	STATUS
	2020														
DEF	OSPREY	CC2	POLK	CC	NG	PL			0	1 / 2020	332.0	349.0	331.0	348.0	СО
FMPA	ST. LUCIE	2	ST LUCIE	ST	NUC		TK		0	1 / 2020	-1.5	-1.6	-1.5	-1.6	OT
TEC	FUTURE	CT1	UNKNOWN	GT	NG	PL			0	5 / 2020	205.0	221.0	204.0	220.0	Р
DEF	AVON PARK	P1	HIGHLANDS	GT	NG	PL	DFO	TK	3	6 / 2020	-24.0	-35.0	-24.0	-35.0	RT
DEF	AVON PARK	P2	HIGHLANDS	GT	DFO	TK			0	6 / 2020	-24.0	-35.0	-24.0	-35.0	RT
DEF	HIGGINS	P1	PINELLAS	GT	NG	PL	DFO	TK	0	6 / 2020	-20.0	-20.0	-20.0	-20.0	RT
DEF	HIGGINS	P2	PINELLAS	GT	NG	PL	DFO	TK	0	6 / 2020	-25.0	-25.0	-25.0	-25.0	RT
DEF	HIGGINS	P3	PINELLAS	GT	NG	PL	DFO	TK	0	6 / 2020	-32.0	-36.0	-32.0	-36.0	RT
DEF	HIGGINS	P4	PINELLAS	GT	NG	PL	DFO	TK	1	6 / 2020	-32.0	-35.0	-32.0	-35.0	RT
											2020 TOTAL:		376.5	380.4	
											2020 TOTAL.		370.3	300.4	
	<u>2021</u>														
TAL	HOPKINS	1	LEON	ST	NG	PL			0	1 / 2021	-81.0	-85.0	-76.0	-78.0	RT
TAL	HOPKINS	IC 1	LEON	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	HOPKINS	IC 2	LEON	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	HOPKINS	IC 3	LEON	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	HOPKINS	IC 4	LEON	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	PURDOM	IC 1	LEON	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	PURDOM	IC 2	WAKULLA	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	PURDOM	IC 3	WAKULLA	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
TAL	PURDOM	IC 4	WAKULLA	IC	NG	PL			0	1 / 2021	9.3	9.3	9.2	9.2	Р
FPL	CAPE CANAVERAL	3A	BREVARD	CT	NG	PL	DFO	PL	0	4 / 2021	29.3	22.7	29.3	22.7	Α
FPL	CAPE CANAVERAL	3B	BREVARD	CT	NG	PL	DFO	PL	0	5 / 2021	29.3	22.7	29.3	22.7	Α
SEC	UNNAMED CC	1	UNKNOWN	CC	NG	PL			0	5 / 2021	649.0	741.0	649.0	741.0	Р
FPL	CAPE CANAVERAL	3C	BREVARD	CT	NG	PL	DFO	PL	0	6 / 2021	29.3	22.7	29.3	22.7	Α
OUC	UNKNOWN	1	ORANGE	CC	NG	PL	DFO	TK	3	6 / 2021	305.0	317.0	300.0	312.0	Р
SEC	UNNAMED CT	1	UNKNOWN	GT	NG	PL			0	12 / 2021	201.0	224.0	201.0	224.0	Р
											2021 TOTAL:		1235.5	1340.7	
	<u>2022</u>														
FPL	RIVIERA	1A	PALM BEACH	CT	NG	PL	RFO	WA	0	4 / 2022	28.7	30.0	28.7	30.0	Α
FPL	RIVIERA	1A	PALM BEACH	CC	NG	PL	RFO	WA	0	4 / 2022	28.7	30.0	28.7	30.0	Α
FPL	RIVIERA	1A	PALM BEACH	CC	NG	PL	RFO	WA	0	4 / 2022	28.7	30.0	28.7	30.0	Α

\*Jointly Owned Unit

#### FRCC Form 1.1

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
					DDIM	ADV EUE	AL TERM	MATE FUEL	ALT. FUEL STORAGE	EFFECTIVE	GRO CAPAI	BILITY	NE CAPAE	BILITY	QUANCE!
UTILITY	PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	TYPE	TRANS.	TYPE	TRANS.	(DAYS BURN)	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	CHANGE/ STATUS
	2022 (cont.)														
GRU	DEERHAVEN	FS01	ALACHUA	ST	NG	PL	RFO	TK	0	8 / 2022	-80.0	-80.0	-75.0	-75.0	RT
SEC	UNNAMED CT	2	UNKNOWN	GT	NG	PL			0	12 / 2022	201.0	224.0	201.0	224.0	P
											2022 TOTAL:		212.1	239.0	
	<u>2023</u>														
TEC	FUTURE	CT2	UNKNOWN	GT	NG	PL			0	5 / 2023	205.0	221.0	204.0	220.0	Р
											2023 TOTAL:		204.0	220.0	
	<u>2024</u>														
DEF	UNKNOWN	P1	UNKNOWN	СТ	NG	PL	DFO	TK	4	6 / 2024	213.0	225.0	212.0	224.0	Р
DEF	UNKNOWN	P2	UNKNOWN	CT	NG	PL	DFO	TK	4	6 / 2024	213.0	225.0	212.0	224.0	Р
DEF	UNKNOWN	P3	UNKNOWN	CT	NG	PL	DFO	TK	4	6 / 2024	213.0	225.0	212.0	224.0	Р
DEF	UNKNOWN	P4	UNKNOWN	CT	NG	PL	DFO	TK	4	6 / 2024	213.0	225.0	212.0	224.0	Р
FPL	COMBINED CYCLE UNIT	1	UNKNOWN	CC	NG	PL			0	6 / 2024	1622.0	1595.0	1622.0	1595.0	Р
SEC	UNNAMED CT	3	UNKNOWN	GT	NG	PL			0	12 / 2024	201.0	224.0	201.0	224.0	Р
SEC	UNNAMED CT	4	UNKNOWN	GT	NG	PL			0	12 / 2024	201.0	224.0	201.0	224.0	Р
											2024 TOTAL:		2872.0	2939.0	
	<u>2025</u>														
DEF	UNKNOWN	P5	UNKNOWN	СТ	NG	PL	DFO	TK	2	6 / 2025	213.0	225.0	212.0	224.0	Р
											2025 TOTAL:		212.0	224.0	
										URE (Excludin			8,257 281	8,580 0	
										FRCC FUT	URE TOTAL:		8,538	8,580	

FRCC Form 1.1 (Solar)

#### PLANNED AND PROSPECTIVE SOLAR GENERATING FACILITY ADDITIONS AND CHANGES<sup>1</sup> (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) POTENTIAL EXPORT TO GRID AT TIME OF PEAK **EFFECTIVE** NAMEPLATE FIRM NON-FIRM CAPABILITY UNIT UNIT PRIMARY CHANGE DATE SUMMER WINTER SUMMER WINTER CHANGE/ PLANT NAME LOCATION FUEL TYPE UTILITY NO. TYPE MO. / YEAR (MW) (MW) (MW) (MW) (MW) STATUS 2016 PV DEF OSCEOLA SOLAR **OSCEOLA** SUN 5 / 2016 3.8 1.1 ٧ DEF PERRY SOLAR TAYLOR PV SUN 7 / 2016 5.1 1.5 ٧ FPL BABCOCK SOLAR ENERGY CENTER CHARLOTTE PV SUN 12 / 2016 74.5 39.0 V PV FPL CITRUS SOLAR ENERGY CENTER DESOTO SUN 12 / 2016 74.5 39.0 V FPL MANATEE SOLAR MANATEE PV SUN 12 / 2016 74.5 39.0 V SEC HARDEE PV Р MGS SOLAR SUN 11 / 2016 2.2 2017 DEF SOLAR UNKNOWN PV SUN 3 / 2017 10.0 Ρ 3 3.0 BIG BEND SOLAR PV SUN Р TEC HILLSBOROUGH 18.0 5 / 2017 8.0 DEF SOLAR UNKNOWN PV SUN 7 / 2017 10.0 3.0 Ρ 2018 Р DEF SOLAR 5 UNKNOWN PV SUN 6 / 2018 10.0 3.0 2019 DEF SOLAR 6 & 7 UNKNOWN PVSUN 6 / 2019 50.0 15.0 Ρ 2020 DEF SOLAR 8 & 9 UNKNOWN PV SUN 6 / 2020 130.0 39.0 Ρ FPL PV Р SOLAR PV UNKNOWN SUN 6 / 2020 300.0 156.0 2021 DEF PV Ρ

#### <sup>1</sup>Notes:

SOLAR

10

UNKNOWN

SUN

6 / 2021

35.0

10.5

DEF: Firm Summer potential export to grid at the time of peak was set at zero for current TYSP, but may vary after further demonstration study. DEF: Non-firm Summer potential export to grid at the time of peak may be between 0% - 30% of Nameplate-Column (8); 30% is shown in table above

#### 2016 LOAD AND RESOURCE PLAN

#### FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 1.1 (Solar)

### PLANNED AND PROSPECTIVE SOLAR GENERATING FACILITY ADDITIONS AND CHANGES<sup>1</sup> (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								PC	TENTIAL EX	PORT TO GRI OF PEAK	D	
		UNIT		UNIT	PRIMARY	EFFECTIVE CHANGE DATE	NAMEPLATE CAPABILITY <sub>AC</sub>	FIR SUMMER	WINTER	NON-	FIRM WINTER	CHANGE/
UTILITY	PLANT NAME		LOCATION	TYPE	FUEL TYPE	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
	2022											
DEF	SOLAR	11	UNKNOWN	PV	SUN	6 / 2022	50.0			15.0		Р
	2023											
DEF	SOLAR	12	UNKNOWN	PV	SUN	6 / 2023	75.0			22.5		Р
	<u>2024</u>											
DEF	SOLAR	13 & 14	UNKNOWN	PV	SUN	6 / 2024	125.0			37.5		Р
	<u>2025</u>											
DEF	SOLAR	15	UNKNOWN	PV	SUN	6 / 2025	50.0			15.0		Р
					FRCC F	UTURE (Excluding FRCC FUTURE F		8,257 281	8,580 <u>0</u>			

FRCC FUTURE TOTAL: 8,538 8,580

#### <sup>1</sup>Notes:

DEF: Firm Summer potential export to grid at the time of peak was set at zero for current TYSP, but may vary after further demonstration study.

DEF: Non-firm Summer potential export to grid at the time of peak may be between 0% - 30% of Nameplate-Column (8); 30% is shown in table above

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
FRCC Form 10

### SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN AT TIME OF SUMMER PEAK

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	INSTALLE	CAPACITY	FIRM INTE	RCHANGE	FIRM	TOTAL		RESER	VE MARGIN	NET FIRM	RESER	/E MARGIN
	INSIDE	OUTSIDE	REGIONAL	REGIONAL	NON-UTILITY	<b>AVAILABLE</b>	TOTAL PEAK	W/O EX	(ERCISING	PEAK	WITH E	XERCISING
	REGION	REGION	IMPORTS	<b>EXPORTS</b>	PURCHASES	CAPACITY	DEMAND	LOAD MANA	GEMENT & INT.	DEMAND	LOAD MANA	GEMENT & INT.
YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	% OF PEAK	(MW)	(MW)	% OF PEAK
2016	50,076	828	575	143	4,271	55,607	47,654	7,953	17%	44,730	10,877	24%
2017	49,889	828	425	0	3,872	55,015	48,125	6,890	14%	45,111	9,904	22%
2018	49,902	828	425	0	3,864	55,019	48,648	6,371	13%	45,578	9,441	21%
2019	52,395	828	525	0	3,694	57,442	49,266	8,176	17%	46,143	11,299	24%
2020	52,927	828	625	0	3,708	58,088	49,873	8,215	16%	46,706	11,382	24%
2021	53,962	828	200	0	3,389	58,379	50,461	7,918	16%	47,256	11,123	24%
2022	54,174	828	200	0	3,349	58,551	50,973	7,578	15%	47,718	10,833	23%
2023	54,579	828	200	0	3,309	58,916	51,514	7,402	14%	48,243	10,673	22%
2024	57,049	828	200	0	2,457	60,533	52,125	8,408	16%	48,854	11,679	24%
2025	57,663	828	200	0	2,304	60,994	52,803	8,191	16%	49,499	11,495	23%

### SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN AT TIME OF WINTER PEAK

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	INSTALLED	CAPACITY	FIRM INTE	RCHANGE	FIRM	TOTAL		RESERV	/E MARGIN	NET FIRM	RESERV	/E MARGIN
	INSIDE	OUTSIDE	REGIONAL	REGIONAL	NON-UTILITY	<b>AVAILABLE</b>	<b>TOTAL PEAK</b>	W/O EX	ERCISING	PEAK	WITH EX	KERCISING
	REGION	REGION	IMPORTS	<b>EXPORTS</b>	<b>PURCHASES</b>	CAPACITY	DEMAND	LOAD MANA	GEMENT & INT.	DEMAND	LOAD MANA	GEMENT & INT.
YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	% OF PEAK	(MW)	(MW)	% OF PEAK
2016 / 17	54,146	829	425	0	4,145	59,546	45,521	14,025	31%	42,636	16,910	40%
2017 / 18	53,709	829	425	0	4,146	59,109	45,962	13,147	29%	43,015	16,094	37%
2018 / 19	54,762	829	425	0	3,961	59,977	46,546	13,431	29%	43,552	16,425	38%
2019 / 20	56,735	829	525	0	3,977	62,066	47,035	15,031	32%	44,000	18,066	41%
2020 / 21	56,764	829	625	0	4,115	62,334	47,525	14,809	31%	44,458	17,876	40%
2021 / 22	58,109	829	200	0	3,529	62,668	47,993	14,675	31%	44,894	17,774	40%
2022 / 23	58,348	829	200	0	3,489	62,867	48,462	14,405	30%	45,346	17,521	39%
2023 / 24	58,568	829	200	0	3,091	62,688	48,942	13,746	28%	45,827	16,861	37%
2024 / 25	61,507	829	200	0	2,416	64,953	49,411	15,542	31%	46,261	18,692	40%
2025 / 26	61,731	829	200	0	2,398	65,159	49,911	15,248	31%	46,733	18,426	39%

NOTE - COLUMN 11: NET FIRM PEAK DEMAND = TOTAL PEAK DEMAND - INTERRUPTIBLE LOAD - LOAD MANAGEMENT.

2016
FRCC Form 11
CONTRACTED FIRM IMPORTS AND FIRM EXPORTS
FROM/TO OUTSIDE THE FRCC REGION AT TIME OF PEAK (MW)
AS OF JANUARY 1, 2016

#### SUMMER

			IMPORTS			EXPORTS		NET INTER-
YEAR	DEF	<u>JEA</u>	<u>TEC</u>	<u>TOTAL</u>	<u>DEF</u>		<u>TOTAL</u>	CHANGE
2016	425	0	150	575	143		143	432
2017	425	0	0	425	0		0	425
2018	425	0	0	425	0		0	425
2019	425	100	0	525	0		0	525
2020	425	200	0	625	0		0	625
2021	0	200	0	200	0		0	200
2022	0	200	0	200	0		0	200
2023	0	200	0	200	0		0	200
2024	0	200	0	200	0		0	200
2025	0	200	0	200	0		0	200

#### WINTER

		IMPORTS		EXPORTS		NET INTER-
<u>YEAR</u>	<u>DEF</u>	<u>JEA</u>	<u>TOTAL</u>		<u>TOTAL</u>	<b>CHANGE</b>
2016/17	425	0	425		0	425
2017/18	425	0	425		0	425
2018/19	425	0	425		0	425
2019/20	425	100	525		0	525
2020/21	425	200	625		0	625
2021/22	0	200	200		0	200
2022/23	0	200	200		0	200
2023/24	0	200	200		0	200
2024/25	0	200	200		0	200
2025/26	0	200	200		0	200

## FRCC Form 3.0 EXISTING NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
								GR	oss	NE	т	PO	TENTIAL EX		RID	
							COMMERCIAL	CAPA	BILITY	CAPAE		FIF			MITTED	
		UNIT		UNIT		TYPE	IN-SERVICE	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	CONTRACT
UTILITY	FACILITY NAME	NO.	LOCATION	TYPE	PRI	ALT	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
DUKE EN	NERGY FLORIDA															
<u> </u>	BEN HILL GRIFFIN	1	POLK	ST	NG	DFO	11 / 1981	0.5	0.5	0.5	0.5					NC
	CITRUS WORLD	1	POLK	ST	NG	DFO	11 / 1979	0.4	0.4	0.4	0.4					NC
	CITRUS WORLD	4	POLK	ST	NG	DFO	12 / 1987	4.0	4.0	4.0	4.0					NC
	FL POWER DEVELOPMENT	1	UNKNOWN	ST	AB		6 / 2014	60.0	60.0	60.0	60.0	60.0	60.0			С
	MULBERRY	1	POLK	CA	NG	DFO	7 / 1994	115.0	120.0	115.0	115.0	115.0	115.0			С
	ORANGE COGEN (CFR-BIOGEN)	1	POLK	CS	NG		6 / 1995	98.0	98.0	97.0	97.0	74.0	74.0			С
	ORLANDO COGEN	1	ORANGE	CA	NG		10 / 1993	125.2	123.2	123.2	133.0	115.0	115.0	9.0	18.8	С
	PASCO COUNTY RES. RECOV.	1	PASCO	ST	MSW		3 / 1991	26.0	26.0	23.0	23.0	23.0	23.0			С
	PINELLAS COUNTY RES. RECOV.	1	PINELLAS	ST	MSW		4 / 1983	44.6	44.6	40.0	40.0	40.0	40.0			С
	PINELLAS COUNTY RES. RECOV.	2	PINELLAS	ST	MSW		6 / 1986	17.1	17.1	14.8	14.8	14.8	14.8			С
	POTASH of SASKATCHEWAN	1	HAMILTON	ST	WH		1 / 1980	16.2	16.2	15.0	15.0			1.0	1.0	NC
	POTASH of SASKATCHEWAN	2	HAMILTON	ST	WH		5 / 1986	28.0	28.0	27.0	27.0			0.2	0.2	NC
	PROCTOR & GAMBLE (BUCKEYE)	1-4	TAYLOR	ST	WDS		1 / 1954	38.0	38.0	38.0	38.0					NC
	RIDGE GENERATING STATION	1	POLK	ST	WDS		5 / 1994	39.6	39.6	39.6	39.6	39.6	39.6			С
										DEI	TOTAL:	481.4	481.4	10.2	20.0	
FLORID <i>A</i>	A MUNICIPAL POWER AGENCY															
	CUTRALE		LAKE	CC	NG		12 / 1987	4.6	4.6	4.6	4.6					NC
	US SUGAR CORPORATION		HENDRY	OT	OBS		2 / 1984	26.5	26.5	26.5	26.5					NC
										FMPA	TOTAL:	0.0	0.0	0.0	0.0	
FLORIDA	A POWER & LIGHT COMPANY															
	BROWARD-SOUTH	1	BROWARD	OT	MSW		4 / 1991	68.0	68.0	54.0	54.0	3.5	3.5			С
	GEORGIA PACIFIC	1	PUTNAM	OT	WDS		2 / 1983	52.0	52.0	52.0	52.0					NC
	INDIANTOWN	1	MARTIN	OT	BIT		12 / 1995	330.0	330.0	330.0	330.0	330.0	330.0			С
	INEOS BIO	1	INDIAN RIVER	OT	WDS	OTH	1 / 2014	6.4	6.4	6.4	6.4					NC
	MIAMI DADE (RR)	1	DADE	OT	MSW	OTH	9 / 1991	77.0	77.0	77.0	77.0					NC
	NEW HOPE / OKEELANTA	1	PALM BEACH	OT	OBS	NG	11 / 1985	140.0	140.0	155.0	180.0					NC
	TOMOKA FARMS	1	VOLUSIA	OT	LFG		7 / 1998	3.8	3.8	3.8	3.8					NC
	TROPICANA	1	MANATEE	OT	NG	OTH	3 / 1990	46.7	46.7	46.7	46.7					NC
	US SUGAR-BRYANT	1	PALM BEACH	OT	OBS		2 / 1980	20.0	20.0	20.0	20.0					NC
	WASTE MANAGEMENT (CCL)	1	BROWARD	OT	LFG	OTH	5 / 2011	7.2	7.2	7.2	7.2					NC
	WASTE MANAGEMENT (RE)	1	BROWARD	ОТ	LFG	ОТН	4 / 1989	11.5	11.5	11.5	11.5					NC
									EDI TOTA	AL (Excludin	a Solar):	333.5	333.5	0.0	0.0	
									PPL IUIF	AL (EXCIUAIN	ig Joiar):	ააა.5	ააა.5	0.0	0.0	

## FRCC Form 3.0 EXISTING NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							COMMERCIAL	GR( CAPAI		NE <sup>-</sup> CAPAB		POT	TENTIAL EXF			
		UNIT		UNIT	FUEL	TYPE	IN-SERVICE	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	CONTRACT
UTILITY	FACILITY NAME	NO.	LOCATION	TYPE	PRI	ALT	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
GAINESV	ILLE REGIONAL UTILITIES															
	G2 ENERGY	1	MARION	IC	LFG		12 / 2008	4.0	4.0	3.7	3.4	3.7	3.4			С
	GVL RENEWABLE ENERGY	1	ALACHUA	ST	WDS		12 / 2013	116.0	116.0	102.5	102.5	102.5	102.5			С
										GRU	TOTAL:	106.2	105.9	0.0	0.0	
<u>JEA</u>																
VLA	ANHEUSER BUSCH		DUVAL	ST	NG		4 / 1988			8.0	9.0					NC
	TRAILRIDGE	1	DUVAL	IC	LFG		12 / 2008	9.0	9.0	9.0	9.0	9.0	9.0			С
	TRAILRIDGE	2	SARASOTA	IC	LFG		2 / 2015	6.0	6.0	6.0	6.0	6.0	6.0			С
									JEA TOTA	L (Excludin	g Solar):	15.0	15.0	0.0	0.0	
SEMINOL	E ELECTRIC COOPERATIVE INC															
<u>oetoe</u>	BREVARD LANDFILL	1	BREVARD	ST	LFG		4 / 2008	9.0	9.0	9.0	9.0	9.0	9.0			С
	CITY OF TAMPA REF-TO-ENERGY	1	HILLSBOROUGH	ST	MSW		8 / 2011	20.0	20.0	20.0	20.0	20.0	20.0			C
	HARDEE POWER STATION	CT1A	HARDEE	CT	NG	DFO	1 / 2013	74.0	91.0	74.0	91.0	74.0	91.0			C
	HARDEE POWER STATION	CT1B	HARDEE	CT	NG	DFO	1 / 2013	74.0	91.0	74.0	91.0	74.0	91.0			C
	HARDEE POWER STATION	CT2A	HARDEE	GT	NG	DFO	1 / 2013	70.0	89.0	70.0	89.0	70.0	89.0			С
	HARDEE POWER STATION	CT2B	HARDEE	GT	NG	DFO	1 / 2013	70.0	89.0	70.0	89.0	70.0	89.0			С
	HARDEE POWER STATION	ST1	HARDEE	CA	WH		1 / 2013	72.0	85.0	72.0	85.0	72.0	85.0			С
	HILLSB. WASTE TO ENERGY	1	HILLSBOROUGH	ST	MSW		3 / 2010	9.5	9.5	9.5	9.5	9.5	9.5			С
	HILLSB. WASTE TO ENERGY	2	HILLSBOROUGH	ST	MSW		3 / 2010	9.5	9.5	9.5	9.5	9.5	9.5			С
	HILLSB. WASTE TO ENERGY	3	HILLSBOROUGH	ST	MSW		3 / 2010	9.5	9.5	9.5	9.5	9.5	9.5			С
	HILLSB. WASTE TO ENERGY	4	HILLSBOROUGH	ST	MSW		3 / 2010	9.5	9.5	9.5	9.5	9.5	9.5			С
	LEE COUNTY RES. RECOV.	1	LEE	ST	MSW		1 / 2009	30.0	36.0	30.0	36.0	30.0	36.0			С
	LEE COUNTY RES. RECOV.	2	LEE	ST	MSW		1 / 2009	15.0	19.0	15.0	19.0	15.0	19.0			С
	SEMINOLE LANDFILL	1	SEMINOLE	ST	LFG		10 / 2007	6.2	6.2	6.2	6.2	6.2	6.2			С
	TELOGIA POWER	1	LIBERTY	ST	WDS		7 / 2009	13.0	13.0	13.0	13.0	13.0	13.0			С
	TIMBERLINE ENERGY	1	HERNANDO	ST	LFG		2 / 2008	1.6	1.6	1.6	1.6	1.6	1.6			С
										SEC	TOTAL:	492.8	587.8	0.0	0.0	

## FRCC Form 3.0 EXISTING NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							COMMERCIAL	GRO CAPAB		NE <sup>-</sup> CAPAB		PO	TENTIAL EXI			
		UNIT		UNIT		TYPE	IN-SERVICE	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	CONTRACT
UTILITY	FACILITY NAME	NO.	LOCATION	TYPE	PRI	ALT	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
TAMPA E	LECTRIC COMPANY															
	CF INDUSTRIES	1	HILLSBOROUGH	ST	WH		12 / 1988	34.9	34.9	34.9	34.9			3.4	3.4	NC
	CITY OF TAMPA SEWAGE	1-5	HILLSBOROUGH	IC	OBG		7 / 1989	1.5	1.5	1.5	1.5					NC
	CUTRALE CITRUS JUICES	1-3	POLK	CC	NG		12 / 1987	8.0	8.0	8.0	8.0					NC
	MILLPOINT	1-3	HILLSBOROUGH	OT	WH	NG	12 / 1995	47.0	47.0	47.0	47.0			10.0	10.0	NC
	NEW WALES	1-2	POLK	ST	WH		12 / 1984	90.0	90.0	90.0	90.0					NC
	RIDGEWOOD	1-2	HILLSBOROUGH	ST	WH		10 / 1992	62.0	62.0	62.0	62.0					NC
	SOUTH PIERCE	1-2	POLK	ST	WH		9 / 1969	34.0	34.0	34.0	34.0			20.0	20.0	NC
	ST. JOSEPHS HOSPITAL	1	HILLSBOROUGH	IC	NG		4 / 1993	1.6	1.6	1.6	1.6					NC
										TEC	TOTAL:	0	0	33.4	33.4	
								FRCC NO				1429	1524	44	53	
								l	FRCC NOI	N-UTILITY S	SOLAR:	6	0	12	0	
								FR	RCC NON-	UTILITY 1	OTAL:	1,435	1,524	55	53	

## FRCC Form 3.0 (Solar) EXISTING SOLAR NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								PO	TENTIAL EXI		ID	
						COMMERCIAL	NAMEPLATE	FIR	M	UNCOM		
UTILITY	FACILITY NAME	UNIT NO.	LOCATION	UNIT TYPE	PRIMARY FUEL TYPE	IN-SERVICE MO. / YEAR	CAPABILITY <sub>AC</sub> (MW)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	CONTRACT STATUS
FLORIDA	POWER & LIGHT COMPANY											
	FIRST SOLAR	1	DADE	PV	SUN	3 / 2010	0.1			0.1		NC
	ROTHENBACK PARK	1	SARASOTA	PV	SUN	10 / 2007	0.2			0.2		NC
								0.0	0.0	0.3	0.0	
<u>JEA</u>												
	JACKSONVILLE SOLAR	1	DUVAL	PV	SUN	9 / 2010	12.5	6.0				С
								6.0	0.0	0.0	0.0	
LAKELAN	D CITY OF											
	AIRPORT PHASE 1		POLK	PV	SUN	1 / 2012	2.3			2.3		NC
	AIRPORT PHASE 2		POLK	PV	SUN	9 / 2012	3.0			3.0		NC
	BELLA VISTA		POLK	PV	SUN	7 / 2015	6.0			6.0		NC
	LAKELAND CENTER		POLK	PV	SUN	3 / 2010	0.2			0.2		NC
								0.0	0.0	11.5	0.0	
					FD	CC NON LITE ITY (E	ivaludina Calan).	1429	1524	44	<b>5</b> 0	
					FK	CC NON-UTILITY (E FRCC NON-	UTILITY SOLAR:	1429	0	12	53 0	
						FRCC NON-U	TILITY TOTAL:	1,435	1,524	55	53	

# FRCC Form 3.1 PLANNED AND PROSPECTIVE NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES INSTALLATIONS, CHANGES, AND REMOVALS JANUARY 1, 2016 THROUGH DECEMBER 31, 2025

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							COMMERCIAL IN-SERVICE/ RETIREMENT/	GRO		NE			TENTIAL EXF	F PEAK		
		UNIT		UNIT	FUEL	TYPF	OR CHANGE IN CONTRACT	SUM	WIN	SUM	WIN	SUM FIR	WIN	SUM	WIN	CONTRACT
UTIL	FACILITY NAME	NO.	LOCATION	TYPE	PRI	ALT	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
	<u>2016</u>															
DEF	ORANGE COGEN (CFR-BIOGEN)	1	POLK	CS	NG		1 / 2016	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	С
	<u>2017</u>															
SEC	LEE COUNTY RES. RECOV.	1	LEE	ST	MSW		1 / 2017					-30.0	-36.0			CE
SEC	LEE COUNTY RES. RECOV.	2	LEE	ST	MSW		1 / 2017					-15.0	-19.0			CE
	2018															
SEC	BREVARD LANDFILL	1	BREVARD	ST	LFG		4 / 2018					-9.0	-9.0			CE
SEC	SEMINOLE LANDFILL	1	SEMINOLE	ST	LFG		4 / 2018					-6.2	-6.2			CE
JEA	TRAILRIDGE	1	DUVAL	IC	LFG		12 / 2018					-9.0	-9.0			CE
	<u>2019</u>															
	NO ENTRIES															
	<u>2020</u>															
SEC	TIMBERLINE ENERGY	1	HERNANDO	ST	LFG		4 / 2020					-1.6	-1.6			CE
	<u>2021</u>															
FPL	ECOGEN CLAY	1	CLAY	ST	OBS		1 / 2021	60.0	60.0	60.0	60.0	60.0	60.0			С
FPL	ECOGEN MARTIN	1	MARTIN	ST	OBS		1 / 2021	60.0	60.0	60.0	60.0	60.0	60.0			С
FPL	ECOGEN OKEECHOBEE	1	OKEECHOBEE	ST	OBS		1 / 2021	60.0	60.0	60.0	60.0	60.0	60.0			С

# FRCC Form 3.1 PLANNED AND PROSPECTIVE NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES INSTALLATIONS, CHANGES, AND REMOVALS JANUARY 1, 2016 THROUGH DECEMBER 31, 2025

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							COMMERCIAL IN-SERVICE/ RETIREMENT/	GRO		NE			TENTIAL EX	OF PEAK		
							OR CHANGE IN	CAPAE		CAPAE		FIR		UNCOM		
UTIL	FACILITY NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL PRI	ALT	MO. / YEAR	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	CONTRACT STATUS
	<u>2022</u>															
	LULL															
	NO ENTRIES															
	<u>2023</u>															
DEF	ORLANDO COGEN	1	ORANGE	CA	NG		12 / 2023	-125.2	-135.0	-123.2	-133.0	-115.0	-115.0	-9.0	-18.8	RT
GRU	G2 ENERGY	1	MARION	IC	LFG		12 / 2023	-4.0	-4.0	-3.7	-3.4	-3.7	-3.7			RT
SEC	TELOGIA POWER	1	LIBERTY	ST	WDS		12 / 2023					-13.0	-13.0			CE
	<u>2024</u>															
DEF	MULBERRY	1	POLK	CA	NG		9 / 2024	-115.0	-120.0	-115.0	-115.0	-115.0	-115.0			RT
	<u>2025</u>															
SEC	HILLSB. WASTE TO ENERGY	1	HILLSBOROUGH	ST	MSW		3 / 2025					-9.5	-9.5			CE
SEC	HILLSB. WASTE TO ENERGY	2	HILLSBOROUGH	ST	MSW		3 / 2025					-9.5	-9.5			CE
SEC	HILLSB. WASTE TO ENERGY	3	HILLSBOROUGH	ST	MSW		3 / 2025					-9.5	-9.5			CE
SEC	HILLSB. WASTE TO ENERGY	4	HILLSBOROUGH	ST	MSW		3 / 2025					-9.5	-9.5			CE

# FRCC Form 3.1 (Solar) PLANNED AND PROSPECTIVE SOLAR NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES INSTALLATIONS, CHANGES, AND REMOVALS JANUARY 1, 2016 THROUGH DECEMBER 31, 2025

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
						COMMERCIAL IN-SERVICE/ RETIREMENT/		РО	TENTIAL EX	PORT TO GR	ID	
						OR CHANGE IN	NAMEPLATE	FIR		UNCOM		
UTIL	FACILITY NAME	UNIT NO.	LOCATION	UNIT TYPE	PRIMARY FUEL TYPE	MO. / YEAR	CAPABILITY <sub>AC</sub> (MW)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	CONTRACT STATUS
	<u>2016</u>											
LAK	AIRPORT PHASE 3	N/A	POLK	PV	SUN	9 / 2016	3.1			3.1		С
JEA	BLAIR SITE SOLAR	1	DUVAL	PV	SUN	12 / 2016	4.0	2.0				С
JEA	MONTGOMERY SOLAR FARM	1	DUVAL	PV	SUN	12 / 2016	7.0	3.5				С
JEA	OLD PLANK ROAD SOLAR FARM	1	DUVAL	PV	SUN	12 / 2016	3.0	1.5				С
	<u>2017</u>											
JEA	SIMMONS ROAD SOLAR	1	DUVAL	PV	SUN	12 / 2017	2.0	1.0				С
JEA	STARRATT SOLAR	1	DUVAL	PV	SUN	12 / 2017	5.0	2.5				С
JEA	SUNE SOLAR FARM	1	DUVAL	PV	SUN	12 / 2017	4.5	2.2				С

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
NON-UTILITY GENERATING FACILITIES SUMMARY

	SUMMER		WINTER					
YEAR	FIRM NET TO GRID (MW)	UNCOMMITTED NUG GENERATION (MW)	YEAR	FIRM NET TO GRID (MW)	UNCOMMITTED NUG GENERATION (MW)			
2016	1,464.9	85.1	2016/17	1,498.6	83.4			
2017	1,426.9	88.2	2017/18	1,498.6	83.4			
2018	1,417.4	88.2	2018/19	1,474.4	83.4			
2019	1,408.4	88.2	2019/20	1,474.4	83.4			
2020	1,406.8	88.2	2020/21	1,652.8	83.4			
2021	1,586.8	88.2	2021/22	1,652.8	83.4			
2022	1,586.8	88.2	2022/23	1,652.8	83.4			
2023	1,586.8	88.2	2023/24	1,521.1	64.6			
2024	1,455.1	79.2	2024/25	1,368.1	64.6			
2025	1,302.1	79.2	2025/26	1,368.1	64.6			

## LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PURCHASING	SELLING		CT TERM		T CAPACITY	PRIMARY	DESCRIPTION
ENTITY	ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	FUEL	DESCRIPTION
ALACHUA	FMPA	08/14/83		0.4	0.4	NUC	Entitlement Share of St. Lucie Project (St. Lucie #2)
DEF	CAL	01/01/15	12/31/16	244	244	NG	Calpine purchase
DEF	GE	04/01/07	04/30/24	479.9	521.4	NG	Shady Hills PPA
DEF	GaPC	06/01/10	05/31/16	21	21	BIT	Sale of Scherer 3
DEF	GPC	06/01/10	05/31/16	50	50	BIT	Sale of Scherer 3
DEF	VANDOLAH	06/01/12	05/31/27	640.9	678.7	NG	Vandolah with present owner (Northern Star Generation)
DEF	SOU	06/01/10	05/31/16	342	342	NG	Southern purchase extension
DEF	SOU	06/01/16	05/31/21	425	425	NG	Southern purchase extension
DEF	TBD	05/31/23	09/30/23	50	0	DFO	Seasonal Purchase
DEF	TBD	05/31/26	09/30/26	25	0	NG	Seasonal Purchase
FKE	FPL	02/17/11	12/31/31	156	122	NG	FKE has entered into a long term full requirements contract with FPL to purchase power.
FMPA	KEY	04/01/98	12/31/32	35.8	35.8	DFO	All KEYS owned capacity is used by FMPA to serve the ARP
FMPA	KUA	01/01/14		242.9	255.1	NG	All KUA owned capacity is used by FMPA to serve the ARP
FMPA	SOU	10/01/03	09/30/23	79	84	NG	PPA with SOU (Stanton A)
FMPA	SOU	12/16/07	12/16/27	162	180	NG	PPA with SOU (Oleander 5)
FMPA	TBD	06/01/24	09/30/24	36	0	OTH	Placeholder for meeting Summer loads plus reserve margin
FMPA	TBD	06/01/25	09/30/24	22	0	OTH	Placeholder for meeting Summer loads plus reserve margin
FPL	JEA	03/01/87	12/31/19	382	389	BIT	Unit Power Sales - Firm Contract
FPL	ОТН	01/01/12	04/01/34	40	40	MSW	Palm Beach SWA
FPL	ОТН	01/01/15	04/01/34	70	70	MSW	Palm Beach SWA - additional
FPL	TBD	05/01/17	09/30/17	53	0	NG	Firm purchase for 53 MW summer and from unknown seller
FPL	TBD	05/01/18	09/30/18	324	0	NG	Firm purchase for 324 MW summer and from unknown seller
GRU	A.R.	12/17/13	12/31/43	102.5	102.5	WDS	This is a woody waste fueled biomass unit (GVL Renewable Energy)
GRU	FIT	01/01/09	12/31/28	0.21	0.06	SUN	Load-reducing 2009 Feed-In Tariff installations
GRU	FIT	01/01/10	12/31/29	0.95	0.25	SUN	Load-reducing 2010 Feed-In Tariff installations
GRU	FIT	01/01/11	12/31/30	2.1	0.56	SUN	Load-reducing 2011 Feed-In Tariff installations
GRU	FIT	01/01/12	12/31/31	1.68	0.45	SUN	Load-reducing 2012 Feed-In Tariff installations
GRU	FIT	01/01/13	12/31/32	1.58	0.42	SUN	Load-reducing 2013 Feed-In Tariff installations
GRU	G2 U1&2	01/01/09	12/31/23	2.9	2.9	LFG	This Renewable Energy power producer,G2 Energy,is located in Ocala, FL at the Baseline Landfill.
GRU	G2 U3	09/01/10	12/31/23	0.8	0.8	LFG	This is an amendment to the original 3 MW contract.
HST	DEF	01/01/13	12/31/19	40	40	BIT	System sales contract. Historically, the majority of the generation has been coal, with NG as the secondary fuel.
HST	FMPA	08/14/83		7	7.3	NUC	Entitlement Share in St. Lucie Project (St. Lucie #2)

### LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PURCHASING	SELLING		CT TERM		T CAPACITY	PRIMARY	PECCENTION
ENTITY	ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	FUEL	DESCRIPTION
HST	FMPA	07/01/87		7.7	7.7	BIT	Entitlement Share in Stanton Project (Stanton 1)
HST	FMPA	07/01/87		5.1	5.1	BIT	Entitlement Share in Tri-City Project (Stanton 1)
HST	FMPA	06/01/96		8.3	8.3	BIT	Entitlement Share in Stanton II Project (Stanton 2)
HST	FPL	01/01/16	12/31/24	27	27	OTH	System sale from FPL
HST	MDA	01/01/20	12/31/25	15	15	OTH	TBD
HST	SEC	01/01/16	12/31/21	15	15	OTH	Contract from SEC
JEA	MEAG	06/01/19	05/31/39	100	100	NUC	Nuclear PPA from the Municipal Electric Authority of Georgia (MEAG) for Vogtle Unit 3
JEA	MEAG	06/01/20	05/31/40	100	100	NUC	Nuclear PPA from the Municipal Electric Authority of Georgia (MEAG) for Vogtle Unit 4
JEA	TBD	06/01/17	09/30/17	150	0	OTH	Summer Seasonal Capacity & Energy
JEA	TBD	06/01/18	09/30/18	100	0	OTH	Summer Seasonal Capacity & Energy
JEA	TBD	12/01/18	03/31/19	0	30	OTH	Winter Seasonal Capacity & Energy
LWU	FMPA	08/14/83		21.6	22.4	NUC	Entitlement Share in St. Lucie Project (St. Lucie #2)
LWU	FMPA	07/01/87		10.4	10.4	BIT	Entitlement Share in Stanton Project (Stanton 1)
LWU	OUC	01/01/16	12/31/16	34	34	OTH	Represents PR purchase from OUC
LWU	OUC	01/01/17	12/31/17	36	36	OTH	Represents PR purchase from OUC
LWU	OUC	01/01/18	12/31/18	38	38	OTH	Represents PR purchase from OUC
NSB	DEF	01/01/09	12/31/18	30	30	NA	Partial Requirements
NSB	DEF	01/01/13	12/31/16	24	24	NA	Peaking
NSB	FMPA	08/14/83		8.6	8.9	NUC	Entitlement Share in St. Lucie Project (St. Lucie #2)
NSB	FPL	02/01/14	12/31/18	45	45	NA	Native Load Firm
NSB	TBD	01/01/18	12/31/24	60	60	NA	Future supply
OUC	ОТН	10/01/13	09/30/25	3	3	LFG	LFG PPA (Port Charlotte)
OUC	OTH	07/01/15	12/31/17	9	9	LFG	LFG PPA (CBI)
OUC	ОТН	01/01/16	12/31/35	9	0	SUN	Stanton Solar Farm
OUC	ОТН	03/01/16	12/31/35	6	6	LFG	LFG PPA (Waste Management Coconut Creek)
OUC	ОТН	01/01/18	12/31/19	10	10	LFG	LFG PPA (CBI)
OUC	ОТН	01/01/20	12/31/35	11	11	LFG	LFG PPA (CBI)
OUC	SOU	01/01/03	09/30/18	322	343	NG	OUC PPA with SOU for Stanton A capacity. No decision made whether to extend or terminate PPA at this time.
OUC	SOU	10/01/18	09/30/20	282	303	NG	OUC PPA with SOU for Stanton A capacity. No decision made whether to extend or terminate PPA at this time.
OUC	SOU	10/01/20	09/30/21	242	263	NG	OUC PPA with SOU for Stanton A capacity. No decision made whether to extend or terminate PPA at this time.
OUC	SOU	10/01/21	09/30/22	202	223	NG	OUC PPA with SOU for Stanton A capacity. No decision made whether to extend or terminate PPA at this time.
OUC	SOU	10/01/22	09/30/23	162	183	NG	OUC PPA with SOU for Stanton A capacity. No decision made whether to extend or terminate PPA at this time.

### LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PURCHASING	SELLING		CT TERM	CONTRAC	T CAPACITY	PRIMARY	
ENTITY	ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	FUEL	DESCRIPTION
RCI	DEF	01/01/16	12/31/16	134	77	NA	Firm Base Load Purchase, this is a reserved product
RCI	DEF	03/01/16	03/01/31	0	0	SUN	PV PPA
RCI	DEF	01/01/17	12/31/17	138	80	NA	Firm Base Load Purchase, this is a reserved product
RCI	DEF	01/01/18	12/31/18	139	81	NA	Firm Base Load Purchase, this is a reserved product
RCI	DEF	01/01/19	12/31/19	140	81	NA	Firm Base Load Purchase, this is a reserved product
RCI	DEF	01/01/20	12/31/20	141	81	NA	Firm Base Load Purchase, this is a reserved product
RCI	HARVEST	03/01/14	12/31/34	1.2	1.2	OBG	Harvest Power anaerobic digester
RCI	TBD	01/01/19	12/31/19	10	32	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/20	12/31/20	10	33	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/21	12/31/21	152	115	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/22	12/31/22	153	116	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/23	12/31/23	154	117	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/24	12/31/24	155	118	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/25	12/31/25	156	119	NA	Undetermined Purchase, this is a reserved product
RCI	TBD	01/01/26	12/31/26	158	120	NA	Undetermined Purchase, this is a reserved product
RCI	TEC	01/01/16	12/31/18	15	15	NA	Firm Peaking Purchase, this is a reserved product
SEC	BREVARD	04/01/08	03/31/18	9	9	LFG	Brevard Energy: Landfill gas-to-energy facility
SEC	DEF	01/01/14	12/31/20	0	600	NA	System firm Winter Seasonal Peaking Capacity purchase
SEC	DEF	01/01/14	12/31/20	150	150	NA	System firm intermediate capacity purchase
SEC	DEF	01/01/14	05/31/16	150	150	NA	System firm average capacity purchase
SEC	DEF	01/01/14	05/31/16	250	250	NA	System firm base capacity purchase
SEC	DEF	06/01/16	12/31/18	50	50	NA	System firm base capacity purchase
SEC	DEF	06/01/16	12/31/18	200	200	NA	System firm intermediate capacity purchase
SEC	DEF	06/01/17	09/30/20	100	0	NA	System firm Summer Seasonal Peaking Capacity purchase
SEC	DEF	01/01/19	05/31/19	0	250	NA	System firm intermediate capacity purchase
SEC	DEF	06/01/19	12/31/22	500	500	NA	System firm intermediate capacity purchase
SEC	DEF	01/01/23	12/31/24	200	200	NA	System firm intermediate capacity purchase
SEC	FPL	06/01/14	05/31/21	200	200	NA	System firm intermediate capacity purchase
SEC	HILLS	03/01/10	02/28/25	38	38	MSW	Municipal solid waste facility (Hillsborough Waste to Energy)
SEC	HPP	01/01/13	12/31/32	74	91	NG	Intermediate firm capacity purchase - Hardee CT1A
SEC	HPP	01/01/13	12/31/32	70	89	NG	CT firm capacity purchase - Hardee CT2A
SEC	HPP	01/01/13	12/31/32	70	89	NG	CT firm capacity purchase - Hardee CT 2B

### LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PURCHASING	SELLING		CT TERM	CONTRAC	T CAPACITY	PRIMARY	PECCENTION
ENTITY	ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	FUEL	DESCRIPTION
SEC	HPP	01/01/13	12/31/32	74	91	NG	Intermediate firm capacity purchase - Hardee CT1B
SEC	HPP	01/01/13	12/31/32	72	85	WH	Intermediate firm capacity purchase - Hardee ST1
SEC	LEE	01/01/09	12/31/16	45	55	MSW	Municipal solid waste facility (Lee County Resource Recovery)
SEC	ОТН	01/01/14	03/07/46	43.4	43.4	DFO	Firm purchase from SECI Members for Diesel Generation (CBGs)
SEC	SEMINOLE	10/01/07	03/31/18	6.2	6.2	LFG	Seminole Energy: Landfill gas-to-energy facility
SEC	SOU	01/01/10	05/31/21	153	182	NG	CT firm capacity purchase - Oleander 2 (2nd PPA)
SEC	SOU	01/01/10	05/31/21	153	182	NG	CT firm capacity purchase - Oleander 3 (2nd PPA)
SEC	SOU	01/01/10	05/31/21	153	182	NG	CT firm capacity purchase - Oleander 4 (2nd PPA)
SEC	Tampa	08/01/11	07/31/26	20	20	MSW	McKay Bay Waste to Energy facility (City of Tampa Waste to Energy)
SEC	TBD	12/01/20	03/31/21	0	281	NG	System firm seasonal purchase
SEC	TBD	06/01/21	09/30/21	161	0	NG	System firm seasonal purchase
SEC	TBD	12/01/21	03/31/22	0	114	NG	System firm seasonal purchase
SEC	TBD	06/01/22	09/30/22	12	0	NG	System firm seasonal purchase
SEC	TBD	12/01/22	03/31/23	0	239	NG	System firm seasonal purchase
SEC	TBD	06/01/23	09/30/23	159	0	NG	System firm seasonal purchase
SEC	TBD	12/01/23	03/31/24	0	299	NG	System firm seasonal purchase
SEC	TBD	06/01/24	09/30/24	220	0	NG	System firm seasonal purchase
SEC	TBD	12/01/24	03/31/25	0	95	NG	System firm seasonal purchase
SEC	TBD	06/01/25	09/30/25	99	0	NG	System firm seasonal purchase
SEC	TBD	12/01/25	03/31/26	0	177	NG	System firm seasonal purchase
SEC	TELOGIA	07/01/09	11/30/23	13	13	WDS	Telogia Power LLC: Wood waste fueled biomass facility
SEC	TIMBERLINE	02/01/08	03/31/20	1.6	1.6	LFG	Timberline Energy: Landfill gas-to-energy facility - Hernando
STC	FMPA	06/01/96		15.1	15.1	BIT	Entitlement Share in Stanton II Project (Stanton 2)
STC	OUC	10/01/15	09/30/16	149	133	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/16	09/30/17	155	146	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/17	09/30/18	160	151	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/18	09/30/19	164	156	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/19	09/30/20	168	159	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/20	09/30/21	173	163	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/21	09/30/22	177	167	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/22	09/30/23	182	172	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/23	09/30/24	187	176	OTH	Interchange between OUC and STC per Interlocal Agreement.

## LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PURCHASING	SELLING	CONTRA	CT TERM	CONTRAC	T CAPACITY	PRIMARY	
ENTITY	ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	FUEL	DESCRIPTION
STC	OUC	10/01/24	09/30/25	191	180	OTH	Interchange between OUC and STC per Interlocal Agreement.
STC	OUC	10/01/25	09/30/26	191	185	OTH	Interchange between OUC and STC per Interlocal Agreement.
TEC	CAL	11/01/11	12/31/16	117	117	NG	Firm purchase contract with Calpine through 12/31/2016
TEC	DEF	02/01/16	02/28/17	250	250	NG	Firm purchase contract with Duke Energy of Florida through 2/28/2017
TEC	EXELON	05/01/16	11/30/16	150	150	NG	Firm purchase contract with Exelon Energy through 11/30/2016
TEC	FPL	05/01/16	11/30/16	100	100	NA	Firm purchase contract with Florida Power and Light through 11/30/2016
TEC	PAC	01/01/09	12/31/18	121	121	NG	Firm purchase contract with Quantum Pasco Power through 12/31/2018
VER	FMPA	08/14/83		13.17	13.7	NUC	Entitlement Share in St. Lucie Project (St. Lucie #2)
VER	FMPA	07/01/87		20.8	20.8	BIT	Entitlement Share in Stanton Project (Stanton 1)
VER	FMPA	07/01/87		17	17	BIT	Entitlement Share in Stanton II Project (Stanton 2)
VER	OUC	10/01/15	09/30/16	129	139	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/16	09/30/17	130	140	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/17	09/30/18	133	143	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/18	09/30/19	135	145	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/19	09/30/20	138	148	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/20	09/30/21	141	151	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/21	09/30/22	143	153	OTH	Represents MW projected to be provided to VER by OUC
VER	OUC	10/01/22	09/30/23	146	156	OTH	Represents MW projected to be provided to VER by OUC
VER	TBD	10/01/23	09/30/24	183	181	OTH	Unspecified PPA
VER	TBD	10/01/24	09/30/25	185	185	OTH	Unspecified PPA
VER	TBD	10/01/25	09/30/26	187	187	OTH	Unspecified PPA

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL

#### FRCC Form 9.0 FUEL REQUIREMENTS AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5) ACTUAL	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	FUEL REQUIR	EMENTS	UNITS	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
(1)	NUCLEAR		TRILLION BTU	309	309	306	306	312	308	306	312	307	308	313
(2)	COAL		1000 TON	20,545	17,990	18,448	18,177	18,994	20,263	20,274	18,519	19,166	20,347	20,451
	RESIDUAL													
(3)		STEAM	1000 BBL	568	327	63	47	45	25	20	26	28	14	22
(4)		CC	1000 BBL	0	0	0	0	0	0	0	0	0	0	0
(5)		СТ	1000 BBL	0	0	0	0	0	0	0	0	0	0	0
(6)		TOTAL:	1000 BBL	568	327	63	47	45	25	20	26	28	14	22
	DISTILLATE													
(7)		STEAM	1000 BBL	92	116	115	80	71	55	54	73	71	79	69
(8)		CC	1000 BBL	155	153	36	36	43	22	13	22	24	27	41
(9)		CT	1000 BBL	273	137	72	102	67	30	47	51	52	50	21
(10)		TOTAL:	1000 BBL	520	406	223	218	181	107	114	146	147	156	131
	NATURAL GAS													
(11)		STEAM	1000 MCF	108,978	80,965	53,999	45,679	42,389	42,324	41,117	42,111	42,722	38,830	38,682
(12)		CC	1000 MCF	950,055	944,720	984,398	1,005,881	1,003,742	1,006,036	1,010,385	1,050,071	1,060,324	1,054,069	1,061,401
(13)		СТ	1000 MCF	27,583	34,829	32,020	27,829	18,634	13,740	17,793	16,694	17,663	21,231	23,893
(14)		TOTAL:	1000 MCF	1,086,616	1,060,514	1,070,417	1,079,389	1,064,765	1,062,100	1,069,295	1,108,876	1,120,709	1,114,130	1,123,976
(15)	OTHER	PET COKE LFG & BIOFUELS	1000 TON 1000 MMBTU	909 427	1,373 420	1,348 426	1,304 466	1,299 482	1,126 473	1,113 477	1,131 472	1,129 468	1,264 457	1,300 465

#### FRCC Form 9.1 ENERGY SOURCES (GWH) AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ENERGY SOURCES		UNITS	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
(1)	FIRM INTER-REGION INTER	RCHANGE	GWH	8,925	6,290	1,999	2,104	2,335	1,997	2,417	2,454	2,504	2,153	2,121
(2)	NUCLEAR		GWH	27,872	29,457	29,174	29,071	29,723	29,365	29,140	29,733	29,291	29,320	29,827
(3)	COAL		GWH	41,438	36,899	37,857	37,403	38,483	41,521	41,509	36,916	38,046	40,294	40,427
(4) (5) (6) (7)	RESIDUAL	STEAM CC CT TOTAL:	GWH GWH GWH GWH	337 0 0 337	212 0 0 212	41 0 0 41	31 0 0 31	29 0 0 29	16 0 0 16	13 0 0 13	17 0 0 17	18 0 0 18	9 0 0 9	14 0 0 14
(8) (9) (10) (11)		STEAM CC CT TOTAL:	GWH GWH GWH	54 108 92 254	21 157 52 230	22 47 38 107	22 51 48 121	21 57 36 114	22 35 15 72	21 24 26 71	19 30 22 71	20 33 25 78	20 37 24 81	20 54 12 86
(12) (13) (14) (15)		STEAM CC CT TOTAL:	GWH GWH GWH GWH	9,796 135,396 2,406 147,598	8,380 136,397 1,218 145,995	5,629 142,416 2,356 150,401	4,618 146,286 2,010 152,914	3,470 148,047 1,514 153,031	3,279 148,960 1,093 153,332	3,150 148,854 1,422 153,426	3,202 154,224 1,228 158,654	3,357 155,042 1,275 159,674	2,927 154,742 1,953 159,622	2,998 156,154 2,243 161,395
(16)	NUG		GWH	1,685	1,693	1,703	1,703	1,760	1,766	1,759	1,760	1,759	626	389
(17) (18) (19) (20) (21) (22) (23) (24) (25)		BIOFUELS BIOMASS HYDRO LANDFILL GAS MSW SOLAR WIND OTHER RENEW. TOTAL:	GWH GWH GWH GWH GWH GWH GWH	25 1,172 159 325 1,404 202 0 14 3,301	25 780 139 417 1,565 334 0 19 3,279	25 776 140 563 1,204 906 0 19 3,633	25 731 140 493 1,199 1,012 0 19 3,619	25 778 140 408 1,256 1,075 0 19 3,701	25 750 140 417 1,261 1,958 0 19 4,570	25 790 141 415 1,261 2,089 0 19 4,740	25 778 141 414 1,256 2,167 0 19 4,800	25 796 141 385 1,255 2,281 0 19 4,902	25 751 141 384 1,260 2,476 0 19 5,056	25 728 141 384 1,016 2,595 0 19 4,908
(26)	OTHER		GWH	3,079	5,683	5,950	5,601	5,485	4,645	6,224	6,891	6,901	8,100	8,056
(27)	NET ENERGY FOR LOAD	GWH	234,489	229,738	230,865	232,567	234,661	237,284	239,299	241,296	243,173	245,261	247,223	

#### FRCC Form 9.2 ENERGY SOURCES (%) AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5) ACTUAL	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ENERGY SOURCES		UNITS	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
(1)	FIRM INTER-REGION INTER	RCHANGE	%	3.81%	2.74%	0.87%	0.90%	1.00%	0.84%	1.01%	1.02%	1.03%	0.88%	0.86%
(2)	NUCLEAR		%	11.89%	12.82%	12.64%	12.50%	12.67%	12.38%	12.18%	12.32%	12.05%	11.95%	12.06%
(3)	COAL		%	17.67%	16.06%	16.40%	16.08%	16.40%	17.50%	17.35%	15.30%	15.65%	16.43%	16.35%
(4) (5) (6) (7)	RESIDUAL	STEAM CC CT TOTAL:	% % %	0.14% 0.00% 0.00% 0.14%	0.09% 0.00% 0.00% 0.09%	0.02% 0.00% 0.00% 0.02%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.00% 0.00% 0.00% 0.00%	0.01% 0.00% 0.00% 0.01%
(8) (9) (10) (11)	DISTILLATE	STEAM CC CT TOTAL:	% % %	0.02% 0.05% 0.04% 0.11%	0.01% 0.07% 0.02% 0.10%	0.01% 0.02% 0.02% 0.05%	0.01% 0.02% 0.02% 0.05%	0.01% 0.02% 0.02% 0.05%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.02% 0.01% 0.03%	0.01% 0.02% 0.00% 0.03%
(12) (13) (14) (15)		STEAM CC CT TOTAL:	% % %	4.18% 57.74% 1.03% 62.94%	3.65% 59.37% 0.53% 63.55%	2.44% 61.69% 1.02% 65.15%	1.99% 62.90% 0.86% 65.75%	1.48% 63.09% 0.65% 65.21%	1.38% 62.78% 0.46% 64.62%	1.32% 62.20% 0.59% 64.11%	1.33% 63.91% 0.51% 65.75%	1.38% 63.76% 0.52% 65.66%	1.19% 63.09% 0.80% 65.08%	1.21% 63.16% 0.91% 65.28%
(16)	NUG		%	0.72%	0.74%	0.74%	0.73%	0.75%	0.74%	0.74%	0.73%	0.72%	0.26%	0.16%
(17) (18) (19) (20) (21) (22) (23) (24) (25)		BIOFUELS BIOMASS HYDRO LANDFILL GAS MSW SOLAR WIND OTHER RENEW. TOTAL:	% % % % % %	0.01% 0.50% 0.07% 0.14% 0.60% 0.09% 0.00% 0.01% 1.41%	0.01% 0.34% 0.06% 0.18% 0.68% 0.15% 0.00% 0.01% 1.43%	0.01% 0.34% 0.06% 0.24% 0.52% 0.39% 0.00% 0.01% 1.57%	0.01% 0.31% 0.06% 0.21% 0.52% 0.44% 0.00% 0.01% 1.56%	0.01% 0.33% 0.06% 0.17% 0.54% 0.46% 0.00% 0.01% 1.58%	0.01% 0.32% 0.06% 0.18% 0.53% 0.83% 0.00% 0.01% 1.93%	0.01% 0.33% 0.06% 0.17% 0.53% 0.87% 0.00% 0.01% 1.98%	0.01% 0.32% 0.06% 0.17% 0.52% 0.90% 0.00% 0.01% 1.99%	0.01% 0.33% 0.06% 0.16% 0.52% 0.94% 0.00% 0.01% 2.02%	0.01% 0.31% 0.06% 0.16% 0.51% 1.01% 0.00% 0.01% 2.06%	0.01% 0.29% 0.06% 0.16% 0.41% 1.05% 0.00% 0.01% 1.99%
(26)	OTHER		%	1.31%	2.47%	2.58%	2.41%	2.34%	1.96%	2.60%	2.86%	2.84%	3.30%	3.26%
(27)	NET ENERGY FOR LOAD	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

2016
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL

## FRCC Form 13 SUMMARY AND SPECIFICATIONS OF PROPOSED TRANSMISSION LINES AS OF JANUARY 1, 2016

	(1)	(	2)	(3)	(4)	(5)	(6)	(7)
_	LINE OWNERSHIP	TERM	IINALS	LINE LENGTH CKT. MILES	COMMERCIAL IN-SERVICE (MO./YR)	NOMINAL VOLTAGE (kV)	CAPACITY (MVA)	SITED UNDER *
	TEC	ASPEN	FISHHAWK (CIRCUIT 2)	6	1 / 2017	230	1195	PPSA
	TEC	ASPEN	FISHHAWK (CIRCUIT 1)	6	1 / 2017	230	1195	PPSA
	TEC	BIG BEND	ASPEN (CIRCUIT 2)	11	1 / 2017	230	1119	PPSA
	TEC	DAVIS	CHAPMAN (CIRCUIT 2)	8	1 / 2017	230	1119	PPSA
	TAL	SUB 14 115	SUB 7 115	6	1 / 2018	115	232	NA
	FPL	RAVEN	DUVAL	45	12 / 2018	230	759	TLSA
	FPL	ST. JOHNS	PRINGLE	25	12 / 2018	230	759	TLSA
	DEF	OSPREY	HAINES CITY EAST	18	1 / 2020	230	1260	NA
	DEF	OSPREY	KATHLEEN	23	1 / 2020	230	1260	NA
	TEC	UNSITED	UNSITED (FUTURE CT1)	0	5 / 2020	0	1119	NA
	JEA	GREENLAND ENERGY CTR	NOCATEE	4.4	12 / 2020	230	668	NA
	TEC	UNSITED	UNSITED (FUTURE CT2)		5 / 2023		1119	NA
	FPL	LEVEE	MIDWAY	150	6 / 2023	500	2598	TLSA

<sup>\*</sup> TLSA: Transmission Line Siting Act

<sup>\*</sup> PPSA: Power Plant Siting Act

#### **ABBREVIATIONS**

#### **ELECTRIC MARKET PARTICIPANTS**

CAL - Calpine LWU - Lake Worth Utilities, City of

DEF - Duke Energy Florida NSB - New Smyrna Beach, Utilities Commission of

FKE - Florida Keys Electric Cooperative Association, Inc. NSG - Northern Star Generation

FMD - Ft. Meade, City of NRG - NRG Energy
FMPA - Florida Municipal Power Agency OUC - Orlando Utilities Commission

FPL - Florida Power & Light OUS - Ocala Utility Services

FTP - Ft. Pierce Utilities Authority PEC - PowerSouth Energy Cooperative GE - General Electric RCI - Reedy Creek Improvement District

GaPC - Georgia Power Company

SEC - Seminole Electric Cooperative, Inc.

SPA - Southeastern Power Administration

GRU - Gainesville Regional Utilities SREC - Santa Rosa Energy Center

HPP - Hardee Power Partners SOU - Southern Power Company

HST - Homestead Energy Services STC - St. Cloud, City of

JEA - JEA TAIL - Tallahassee, City of

KEY - Key West, City of TEC - Tampa Electric Company

KUA - Kissimmee Utility Authority VER - Vero Beach, City of

LAK - Lakeland, City of
LCEC - Lee County Electric Cooperative

WAU - Wauchula, City of

**OTHER** 

FRCC - Florida Reliability Coordinating Council

#### LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### **GENERATION TERMS**

Status of Ge	nera	tion Facilities	Types of Ge	enerat	tion Units
Α		Generating unit capability increased	CA		Combined Cycle Steam Part
CO		Change of ownership (including change of shares of jointly owned units)	CC		Combined Cycle Total Unit
D		Generating unit capability decreased	CE		Compressed Air Energy Storage
EO		Non-Firm Generating Capacity (Energy Only). This generation is not	CS		Combined Cycle Single Shaft
		included in calculation of Total Available Capacity.	CT		Combined Cycle Combustion Turbine Part
FC		Existing generator planned for conversion to another fuel or energy source	FC		Fuel Cell
IP		Planned generator indefinitely postponed or canceled	GT		Gas Turbine (includes Jet Engine Design)
IR		Inactive Reserves. This generation is not included in calculation of	HY		Hydraulic Turbine
		Total Available Capacity.	IC		Internal Combustion Engine
L		Regulatory approval pending. Not under construction	NA		Not Available
M		Generating unit put in deactivated shutdown status	OT		Other
NS		Merchant Plant - No system impact study, not under construction	PV		Photovoltaic
OP		Operating, available to operate, or on short-term scheduled or forced outage	ST		Steam Turbine, including nuclear, and solar steam
OP (IR)		Generating unit placed into OP status from Inactive Reserves	WT		Wind Turbine
OP (M)		Generating unit placed into OP status following scheduled maintenance			
OP (U)		Generating unit placed into OP status following scheduled uprate			
os `´		On long-term scheduled or forced outage; not available to operate. This	Fuel Transp	ortatio	on Method
		generation is not included in calculation of Total Available Capacity.			<u> </u>
OS (IR)		Generating unit placed into OS status for Inactive Reserves	CV		Conveyor
OS (M)		Generating unit placed into OS status for scheduled maintenance	NA		Not Applicable
OS (RS)		Generating unit placed into OS status for reserve shutdown	PL		Pipeline
OS (U)		Generating unit placed into OS status for scheduled unit uprate	RR		Railroad
OT (		Other	TK		Truck
P		Planned for installation but not utility-authorized. Not under construction	UN		Unknown at this time
RA		Previously deactivated or retired generator planned for reactivation	WA		Water Transportation
RE		Retired			<b>'</b>
RP		Proposed for repowering or life extension			
RT		Existing generator scheduled for retirement	Types of Fu	el	
SB		Cold Standby: deactivated, in long-term storage and cannot be			
		made available for service in a short period of time. This generation is not	AB		Agriculture Byproducts, Bagasse, Straw, Energy Crops
		included in calculation of Total Available Capacity.	BIT		Bituminous Coal
SC		Synchronous Condenser	DFO		Distillate Fuel Oil (Diesel, No 1 Fuel Oil, No 2 Fuel Oil, No 4 Fuel Oil)
SD		Sold to independent power producer	LFG		Landfill Gas
SI		Merchant Plant - System impact study completed, not under construction	LIG		Lignite
T		Regulatory approval received but not under construction	MSW		Municipal Solid Waste
TS		Construction complete, but not yet in commercial operation	NA		Not Available or Not Applicable
U		Under construction, less than or equal to 50% complete	NG		Natural Gas
V		Under construction, more than 50% complete	NUC		Nuclear
			OBG		Other BioMass Gases
Ownership			OBL		Other BioMass Liquids
			OBS		Other BioMass Solids
COG		Cogenerator	OG		Other Gas
IPP		Independent Power Producer	OTH		Other
J		Utility, joint ownership with one or more other utilities	PC		Petroleum Coke
MER		Merchant Generator	RFO		Residual Fuel Oil (No 5 Fuel Oil, No 6 Fuel Oil)
SPP		Small Power Producing qualifying facility	SUB		Subbituminous Coal
U		Utility, single ownership by respondent	SUN		Solar (Photovoltaic, Thermal)
			WAT		Water
Contracts			WDS		Wood/Wood Waste Solids
			WDL		Wood/Wood Waste Liquids
С		Contract in place	WH		Waste Heat / Combined Cycle Steam Part
ČE		Contract Ends	WND		Wind
D		Decrease in Contract Amount			
1		Ingrange in Contract Amount			

NC

-- Increase in Contract Amount
-- No Contract

#### **CONTRACT TERMS**

FR	 Full Requirement service agreement
PR	 Partial Requirement service agreement
Schd D	 Long term firm capacity and energy interchange agreement
Schd E	 Non-Firm capacity and energy interchange agreement
Schd F	 Long term non-firm capacity and energy interchange agreement
Schd G	 Back-up reserve service
Schd J	 Contract which the terms and conditions are negotiated yearly
UPS	 Unit Power Sale

## LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### **DEFINITIONS**

#### **CAAGR**

- Compound Average Annual Growth Rate, usually expressed as a percent.

#### INTERRUPTIBLE LOAD

- Load which may be disconnected at the supplier's discretion.

#### LOAD FACTOR

- A percent which is the calculation of NEL / (annual peak demand \* the number of hours in the year).

#### NET CAPABILITY OR NET CAPACITY

- The continous gross capacity, less the power required by all auxillaries associated with the unit.

#### NET ENERGY FOR LOAD (NEL)

- The net system generation PLUS interchange received MINUS interchange delivered.

#### PEAK DEMAND OR PEAK LOAD

- The net 60-minute integrated demand, actual or adjusted. Forecasted loads assume normal weather conditions.

#### PENINSULAR FLORIDA

- Geographically, those Florida utilities located east of the Apalachicola River.

#### QUALIFYING FACILITY (QF)

- The cogenerator or small power producer which meets FERC criteria for a qualifying facility.

#### SALES FOR RESALE

- Energy sales to other electric utilities.

#### STATE OF FLORIDA

- Utilities in Peninsular Florida plus Gulf Power Company, West Florida Electric Cooperative, Choctawhatchee Electric Cooperative, Escambia River Electric Cooperative, Gulf Coast Electric Cooperative, and PowerSouth Energy Cooperative.

#### SUMMER

- June 1 through August 31 of each year being studied.

#### **WINTER**

- December 1 through March 1.

#### **YEAR**

- The calendar year, January 1, through December 31. Unless otherwise indicated, this is the year used for historical and forecast data.

#### STATE OF FLORIDA SUPPLEMENT

### TO THE

#### FLORIDA RELIABILITY COORDINATING COUNCIL

2016

**REGIONAL LOAD & RESOURCE PLAN** 

2016 LOAD AND RESOURCE PLAN STATE OF FLORIDA

#### HISTORY AND FORECAST

(1)	(2) S	(3) UMMER PEAK	(4) C DEMAND (M	(5) W)	(6)	(7) W	(8) INTER PEAK	(9) DEMAND (M	(10) W)	(11)	(12) ENERGY	(13)
YEAR	ACTUAL PEAK DEMAND (MW)		·		YEAR	ACTUAL PEAK DEMAND (MW)				YEAR	NET ENERGY FOR LOAD (GWH)	LOAD FACTOR (%)
2006	48,137				2006 / 07	40,604				2006	244,006	57.9%
2007	49,485				2007 / 08	44,254				2007	246,952	57.0%
2008	47,562				2008 / 09	48,304				2008	240,891	57.8%
2009	49,142				2009 / 10	54,780				2009	239,415	55.6%
2010	48,427				2010 / 11	48,789				2010	247,276	51.5%
2011	47,724				2011 / 12	40,920				2011	237,860	55.7%
2012	46,709				2012 / 13	38,893				2012	234,312	57.3%
2013	47,301				2013 / 14	42,071				2013	235,057	56.7%
2014	48,659				2014 / 15	45,653				2014	238,689	56.0%
2015	48,800				2015 / 16	40,754				2015	248,406	58.1%
YEAR	TOTAL PEAK DEMAND (MW)	INTER- RUPTIBLE LOAD (MW)	LOAD MANAGE- MENT (MW)	NET FIRM PEAK DEMAND (MW)	YEAR	TOTAL PEAK DEMAND (MW)	INTER- RUPTIBLE LOAD (MW)	LOAD MANAGE- MENT (MW)	NET FIRM PEAK DEMAND (MW)	YEAR	NET ENERGY FOR LOAD (GWH)	LOAD FACTOR (%)
2016	50,546	486	2,438	47,622	2016 / 17	48,204	464	2,421	45,319	2016	243,650	58.4%
2017	51,064	498	2,516	48,050	2017 / 18	48,674	468	2,479	45,727	2017	244,935	58.2%
2018	51,620	502	2,568	48,550	2018 / 19	49,289	482	2,512	46,295	2018	246,797	58.0%
2019	52,267	517	2,606	49,144	2019 / 20	49,785	492	2,543	46,750	2019	249,040	57.8%
2020	52,882	521	2,646	49,715	2020 / 21	50,278	492	2,575	47,211	2020	251,738	57.8%
2021	53,475	522	2,683	50,270	2021 / 22	50,751	493	2,606	47,652	2021	253,782	57.6%
2022	53,992	532	2,723	50,737	2022 / 23	51,235	478	2,638	48,119	2022	255,828	57.6%
2023	54,551	515	2,756	51,280	2023 / 24	51,729	447	2,668	48,614	2023	257,814	57.4%
2024	55,179	483	2,788	51,908	2024 / 25	52,213	450	2,700	49,063	2024	260,025	57.2%
2025	55,874	484	2,820	52,570	2025 / 26	52,724	450	2,728	49,546	2025	262,057	56.9%

NOTE: FORECASTED SUMMER AND WINTER DEMANDS ARE NON-COINCIDENT.

## FRCC Form 4.0 HISTORY AND FORECAST OF ENERGY CONSUMPTION AND NUMBER OF CUSTOMERS BY CUSTOMER CLASS AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	RU	JRAL & RESIDEN AVERAGE	AVG. KWH		COMMERCIA AVERAGE	AVG. KWH		INDUSTRIAL AVERAGE	AVG. KWH	STREET &	OTHER	TOTAL	WHOLESALE PURCHASES FOR	SALES FOR	UTILITY USE &	AGGREGATION	NET ENERGY
YEAR	GWH	NO. OF CUSTOMERS	PER CUST.	GWH	NO. OF CUSTOMERS	PER CUST.	GWH	NO. OF CUSTOMERS	PER CUST.	U LIGHTING GWH	SALES GWH	SALES GWH	RESALE GWH	RESALE GWH	LOSSES GWH	ADJUSTMENT GWH	FOR LOAD GWH
2006	115,279	8,158,214	14,130	80,437	1,006,646	79,906	23,425	37,769	620,218	819	5,194	225,154	0	9,986	15,188	-6,322	244,006
2007	116,506	8,343,790	13,963	82,769	1,033,930	80,053	23,263	36,133	643,816	837	5,410	228,785	0	11,526	14,773	-8,132	246,952
2008	112,425	8,351,236	13,462	82,204	1,036,492	79,310	22,619	30,136	750,564	829	5,385	223,462	0	11,774	13,891	-8,236	240,891
2009	113,343	8,338,111	13,593	80,874	1,033,057	78,286	20,811	27,627	753,285	839	5,382	221,249	0	8,515	14,472	-4,821	239,415
2010	118,871	8,325,474	14,278	80,171	1,030,890	77,769	20,716	27,047	765,926	858	5,365	225,981	0	9,840	16,782	-5,327	247,276
2011	113,410	8,364,698	13,558	80,321	1,037,455	77,421	20,543	27,184	755,702	850	5,340	220,464	0	8,948	12,448	-4,000	237,860
2012	109,163	8,419,984	12,965	80,905	1,047,831	77,212	19,616	25,979	755,071	845	5,351	215,880	0	8,341	13,541	-3,450	234,312
2013	110,127	8,515,868	12,932	83,283	1,061,129	78,485	17,047	20,709	823,169	835	5,297	216,589	0	7,954	13,429	-2,915	235,057
2014	111,825	8,532,564	13,106	83,326	1,068,656	77,973	17,223	21,657	795,263	827	5,444	218,645	0	11,374	12,479	-3,809	238,689
2015	117,615	8,659,510	13,582	86,027	1,082,577	79,465	17,342	22,703	763,864	841	5,601	227,426	0	12,827	12,964	-4,811	248,406
2006-2015 % AAGR	0.22%			0.75%			-3.29%										0.20%
2016	115,339	8,791,167	13,120	85,002	1,097,337	77,462	17.119	23,804	719,165	868	5,597	223,925	0	12,253	11,926	-4,454	243,650
2017	116,278	8,933,969	13,015	85,695	1,112,010	77,063	17,348	25,014	693,532	876	5,633	225,830	0	11,886	11,521	-4,302	244,935
2018	117,559	9,079,650	12,948	86,391	1,123,634	76,885	17,486	25,601	683,020	887	5,670	227,993	0	11,428	11,747	-4,371	246,797
2019	118,728	9,222,472	12,874	87,078	1,137,696	76,539	17,636	26,043	677,188	897	5,693	230,032	0	11,312	11,950	-4,254	249,040
2020	120,309	9,363,443	12,849	88,012	1,151,494	76,433	17,760	26,435	671,837	908	5,749	232,738	0	11,318	11,959	-4,277	251,738
2021	121,625	9,501,433	12,801	88,690	1,164,953	76,132	17,785	26,844	662,532	922	5,806	234,828	0	10,878	11,816	-3,740	253,782
2022	122,831	9,637,652	12,745	89,356	1,178,206	75,841	17,786	27,171	654,595	935	5,870	236,778	0	10,461	11,833	-3,244	255,828
2023	124,108	9,773,231	12,699	90,060	1,191,147	75,608	17,616	27,386	643,248	948	5,922	238,654	0	10,623	11,836	-3,299	257,814
2024	125,389	9,907,923	12,655	90,842	1,203,721	75,468	17,412	27,463	634,017	960	5,978	240,581	0	10,311	12,023	-2,890	260,025
2025	126,785	10,041,184	12,626	91,572	1,216,053	75,303	17,398	27,581	630,797	974	6,034	242,763	0	10,443	11,771	-2,920	262,057
2016-2025 % AAGR	1.06%			0.83%			0.18%										0.81%

# FRCC Form 5.0 HISTORY AND FORECAST OF **SUMMER** PEAK DEMAND (MW) AS OF JANUARY 1, 2016

(1) (2) (3) (4) (5) (6) (7) (8) (9)

[(2)+(3)+(4)+(5)+(6)+(7)+(8)]

	SUMMER	DE	EMAND REDUCTION	ON				
	NET FIRM		RESIDENTIAL	COMM./IND.		CUMUL	.ATIVE	SUMMER
	PEAK	INTERRUPTIBLE	LOAD	LOAD	SELF-SERVED	CONSER	VATION	TOTAL
YEAR	DEMAND	LOAD	MANAGEMENT	MANAGEMENT	GENERATION	RESIDENTIAL	COMM./IND.	DEMAND
2014	48,659	0	67	0	479	2,366	1,536	53,107
_	48,800	0	71	0	504	2,459	1,565	53,399
2015	40,000	U	7 1	U	304	2,439	1,505	55,599
2016	47,622	486	1,356	1,082	694	2,532	1,582	55,354
2017	48,050	498	1,416	1,100	694	2,595	1,623	55,976
2018	48,550	502	1,448	1,120	694	2,652	1,652	56,618
2019	49,144	517	1,467	1,139	694	2,705	1,680	57,346
2020	49,715	521	1,487	1,159	694	2,754	1,708	58,038
2021	50,270	522	1,508	1,175	694	2,797	1,735	58,701
2022	50,737	532	1,530	1,193	694	2,838	1,761	59,285
2023	51,280	515	1,546	1,210	694	2,876	1,787	59,908
2024	51,908	483	1,561	1,227	694	2,914	1,814	60,601
2025	52,570	484	1,576	1,244	695	2,957	1,842	61,368

# FRCC Form 6.0 HISTORY AND FORECAST OF WINTER PEAK DEMAND (MW) AS OF JANUARY 1, 2016

(1) (2) (3) (4) (5) (6) (7) (8) (9)

[(2)+(3)+(4)+(5)+(6)+(7)+(8)]

	WINTER	DE	EMAND REDUCTION	ON				
	NET FIRM		RESIDENTIAL	COMM./IND.		CUMUL	.ATIVE	WINTER
	PEAK	INTERRUPTIBLE	LOAD	LOAD	SELF-SERVED	CONSER	VATION	TOTAL
YEAR	DEMAND	LOAD	MANAGEMENT	MANAGEMENT	GENERATION	RESIDENTIAL	COMM./IND.	DEMAND
		_		_				
2014/15	45,653	0	106	0	479	2,665	849	49,763
2015/16	40,754	0	96	0	543	2,729	856	44,990
2016/17	45,319	464	1,595	826	694	2,805	879	52,582
2017/18	45,727	468	1,642	837	694	2,852	894	53,114
2018/19	46,295	482	1,663	849	694	2,897	909	53,789
2019/20	46,750	492	1,684	859	694	2,938	924	54,341
2020/21	47,211	492	1,705	870	694	2,975	941	54,888
2021/22	47,652	493	1,726	880	694	3,008	956	55,409
2022/23	48,119	478	1,746	892	694	3,040	973	55,942
2023/24	48,614	447	1,766	902	694	3,070	990	56,483
2024/25	49,063	450	1,787	913	695	3,108	1,007	57,023
2025/26	49,546	450	1,804	924	695	3,141	1,024	57,584

# FRCC Form 7.0 HISTORY AND FORECAST OF ANNUAL NET ENERGY FOR LOAD (GWH) AS OF JANUARY 1, 2016

(1) (2) (3) (4) (5) (6) (7) (8) (9)

[(2)+(3)+(4)+(5)+(6)+(7)+(8)]

		E	NERGY REDUCTION	ON				
	NET	_	RESIDENTIAL	COMM./IND.		CUMUL	.ATIVE	TOTAL
	<b>ENERGY</b>	INTERRUPTIBLE	LOAD	LOAD	SELF-SERVED	CONSER	VATION	ENERGY
YEAR	FOR LOAD	LOAD	MANAGEMENT	MANAGEMENT	GENERATION	RESIDENTIAL	COMM./IND.	FOR LOAD
2014	238,689	0	0	0	2,302	5,571	4,360	250,922
2015	248,406	0	0	0	2,338	5,795	4,468	261,007
	0.40.050						4.500	0.50.500
2016	243,650	0	0	0	2,707	5,854	4,509	256,720
2017	244,935	0	0	0	2,703	5,929	4,563	258,130
2018	246,797	0	0	0	2,761	6,013	4,629	260,200
2019	249,040	0	0	0	2,765	6,109	4,708	262,622
2020	251,738	0	0	0	2,768	6,218	4,802	265,526
2021	253,782	0	0	0	2,765	6,336	4,906	267,789
2022	255,828	0	0	0	2,765	6,466	5,023	270,082
2023	257,814	0	0	0	2,765	6,608	5,151	272,338
2024	260,025	0	0	0	2,768	6,764	5,294	274,851
2025	262,057	0	0	0	2,765	6,934	5,449	277,205

## SUMMARY OF INTERRUPTIBLE LOAD AND LOAD MANAGEMENT (MW) 2016 THROUGH 2025

#### SUMMER

		FRCC TOTALS	3		STATE TOTALS	3	STATE
YEAR	INT	RES LM	COM LM	INT	RES LM	COM LM	TOTAL INT + LM
2016	486	1,356	1,082	486	1,356	1,082	2,924
2017	498	1,416	1,100	498	1,416	1,100	3,014
2018	502	1,448	1,120	502	1,448	1,120	3,070
2019	517	1,467	1,139	517	1,467	1,139	3,123
2020	521	1,487	1,159	521	1,487	1,159	3,167
2021	522	1,508	1,175	522	1,508	1,175	3,205
2022	532	1,530	1,193	532	1,530	1,193	3,255
2023	515	1,546	1,210	515	1,546	1,210	3,271
2024	483	1,561	1,227	483	1,561	1,227	3,271
2025	484	1,576	1,244	484	1,576	1,244	3,304

#### **WINTER**

		FRCC TOTALS	1		STATE TOTALS	3	STATE
YEAR	INT	RES LM	COM LM	INT	RES LM	COM LM	TOTAL INT + LM
2016/17	464	1,595	826	464	1,595	826	2,885
2017/18	468	1,642	837	468	1,642	837	2,947
2018/19	482	1,663	849	482	1,663	849	2,994
2019/20	492	1,684	859	492	1,684	859	3,035
2020/21	492	1,705	870	492	1,705	870	3,067
2021/22	493	1,726	880	493	1,726	880	3,099
2022/23	478	1,746	892	478	1,746	892	3,116
2023/24	447	1,766	902	447	1,766	902	3,115
2024/25	450	1,787	913	450	1,787	913	3,150
2025/26	450	1,804	924	450	1,804	924	3,178

## SUMMARY OF EXISTING CAPACITY AS OF DECEMBER 31, 2015

	NET CAPABILITY (MW)					
UTILITY	SUMMER	WINTER				
GULF POWER COMPANY	2,348	2,387				
POWERSOUTH ENERGY COOPERATIVE	1,894	2,098				
<u>TOTALS</u>						
FRCC REGION	49,953	53,981				
STATE OF FLORIDA	54,195	58,466				
FRCC FIRM NON-UTILITY PURCHASES	4,226	4,525				
STATE FIRM NON-UTILITY PURCHASES	4,226	4,525				
TOTAL FRCC REGION	54,179	58,506				
TOTAL STATE OF FLORIDA	58,421	62,991				

# 2016 LOAD AND RESOURCE PLAN STATE OF FLORIDA FRCC Form 1.0 EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
					ARY FUEL		NATE FUEL	ALT. FUEL STORAGE	COMMERCIAL	EXPECTED	GRC CAPAE	ILITY	NE CAPAB	ILITY		
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	FUEL TYPE	TRANSP. METHOD	FUEL TYPE	TRANSP. METHOD	(DAYS BURN)	MO. / YEAR	MO. / YEAR	SUMMER (MW)	WINTER (MW)	SUMMER (MW)	WINTER (MW)	STATUS	
GULF POWER COMPANY																
CRIST	4	ESCAMBIA	ST	BIT	WA	NG	PL	0	7 / 1959	/	79.0	79.0	75.0	75.0	OP	
CRIST	5	ESCAMBIA	ST	BIT	WA	NG	PL	0	6 / 1961	/	77.0	77.0	75.0	75.0	OP	
CRIST	6	ESCAMBIA	ST	BIT	WA	NG	PL	0	5 / 1970	/	317.0	317.0	299.0	299.0	OP	
CRIST	7	ESCAMBIA	ST	BIT	WA	NG	PL	0	8 / 1973	/	498.0	498.0	475.0	475.0	OP	
DANIEL *	1	JACKSON, MS	ST	BIT	RR	RFO	TK	0	9 / 1977	/	259.0	259.0	255.0	255.0	OP	
DANIEL *	2	JACKSON, MS	ST	BIT	RR	RFO	TK	0	6 / 1981	/	259.0	259.0	255.0	255.0	OP	
LANSING SMITH	1	BAY	ST	BIT	WA			0	6 / 1965	4 / 2016	106.0	106.0	96.0	96.0	OP	**
LANSING SMITH	2	BAY	ST	BIT	WA			0	6 / 1967	4 / 2016	0.0	0.0	0.0	0.0	OP	**
LANSING SMITH	3	BAY	CC	NG	PL			0	4 / 2002	/	567.0	595.0	556.0	584.0	OP	
LANSING SMITH	Α	BAY	GT	DFO	TK			0	5 / 1971	/	32.0	40.0	32.0	40.0	OP	
PEA RIDGE	1	SANTA ROSA	GT	NG	PL			0	5 / 1998	12 / 2018	4.0	5.0	4.0	5.0	OP	
PEA RIDGE	2	SANTA ROSA	GT	NG	PL			0	5 / 1998	12 / 2018	4.0	5.0	4.0	5.0	OP	
PEA RIDGE	3	SANTA ROSA	GT	NG	PL			0	5 / 1998	12 / 2018	4.0	5.0	4.0	5.0	OP	
PERDIDO	1	ESCAMBIA	IC	LFG	PL			0	10 / 2010	/	1.8	1.8	1.5	1.5	OP	
PERDIDO	2	ESCAMBIA	IC	LFG	PL			0	10 / 2010	/	1.8	1.8	1.5	1.5	OP	
SCHERER *	3	MONROE, GA	ST	BIT	RR			0	1 / 1987	/	225.0	225.0	215.0	215.0	OP	
											GPC TOTAL:		2348.0	2387.0		

<sup>\*</sup> Jointly Owned Unit

<sup>\*\*</sup> One coal-fired unit on minimum, one coal-fired unit off-line per Florida Department of Environmental Protection's Mercury and Air Toxics Standards deadline extension

2016
LOAD AND RESOURCE PLAN
STATE OF FLORIDA
FRCC Form 1.0
EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
PLANT NAME	UNIT NO.	LOCATION	UNIT TYPE	PRIMA FUEL TYPE	RY FUEL TRANSP. METHOD	ALTERN FUEL TYPE	NATE FUEL TRANSP. METHOD	ALT. FUEL STORAGE (DAYS BURN)	COMMERCIAL IN-SERVICE MO. / YEAR	EXPECTED RETIREMENT MO. / YEAR	GRO CAPAB SUMMER (MW)		NE CAPAB SUMMER (MW)		STATUS
POWERSOUTH ENERGY COOPERA	TIVE														
CHARLES R. LOWMAN	1	WASHINGTON, AL	ST	BIT	WA			0	6 / 1969	/	78.0	78.0	78.0	78.0	OP
CHARLES R. LOWMAN	2	WASHINGTON, AL	ST	BIT	WA			0	6 / 1978	/	235.0	235.0	235.0	235.0	OP
CHARLES R. LOWMAN	3	WASHINGTON, AL	ST	BIT	WA			0	6 / 1980	/	238.0	238.0	238.0	238.0	OP
GANTT	3	COVINGTON, AL	HY	WAT	WA			0	1 / 1926	/	1.0	1.0	1.0	1.0	OP
GANTT	4	COVINGTON, AL	HY	WAT	WA			0	2 / 1945	/	1.8	1.8	1.8	1.8	OP
JAMES H. MILLER JR. *	1	JEFFERSON, AL	ST	BIT	WA			0	6 / 1978	/	57.0	57.0	57.0	57.0	OP
JAMES H. MILLER JR. *	2	JEFFERSON, AL	ST	BIT	WA			0	6 / 1985	/	57.0	57.0	57.0	57.0	OP
MCINTOSH	1	WASHINGTON, AL	CE	NG	PL			0	6 / 1991	/	110.0	110.0	110.0	110.0	os
MCINTOSH	2	WASHINGTON, AL	GT	NG	PL	DFO	TK	0	6 / 1998	/	114.0	120.0	114.0	120.0	OP
MCINTOSH	3	WASHINGTON, AL	GT	NG	PL	DFO	TK	0	6 / 1998	/	114.0	120.0	114.0	120.0	OP
MCINTOSH	4	WASHINGTON, AL	CT	NG	PL	NA	UN	0	12 / 2010	/	175.0	224.0	175.0	224.0	OP
MCINTOSH	5	WASHINGTON, AL	CT	NG	PL			0	12 / 2010	/	175.0	224.0	175.0	224.0	OP
MCWILLIAMS	1	COVINGTON, AL	CA	WH	NA			0	12 / 1954	/	9.0	9.0	9.0	9.0	OP
MCWILLIAMS	2	COVINGTON, AL	CA	WH	NA			0	12 / 1954	/	9.0	9.0	9.0	9.0	OP
MCWILLIAMS	3	COVINGTON, AL	CA	WH	NA			0	8 / 1959	/	21.0	21.0	21.0	21.0	OP
MCWILLIAMS	4	COVINGTON, AL	GT	NG	PL	DFO	TK	0	12 / 1996	/	103.0	110.0	103.0	110.0	OP
MCWILLIAMS	VAN1	COVINGTON, AL	CT	NG	PL			0	1 / 2002	/	164.0	203.0	164.0	203.0	OP
MCWILLIAMS	VAN2	COVINGTON, AL	CT	NG	PL			0	1 / 2002	/	164.0	203.0	164.0	203.0	OP
MCWILLIAMS	VAN3	COVINGTON, AL	CA	WH	NA			0	1 / 2002	/	174.0	183.0	174.0	183.0	OP
POINT A	1	COVINGTON, AL	HY	WAT	WA			0	1 / 1945	/	1.4	1.4	1.4	1.4	OP
POINT A	2	COVINGTON, AL	HY	WAT	WA			0	1 / 1925	/	1.4	1.4	1.4	1.4	OP
POINT A	3	COVINGTON, AL	HY	WAT	WA			0	1 / 1949	/	1.6	1.6	1.6	1.6	OP
											PEC TOTAL:		1894.2	2098.2	

FRCC TOTAL: 49,953 53,981

STATE TOTAL: 54,195 58,466

<sup>\*</sup> Jointly Owned Unit

#### FRCC Form 1.1

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
									ALT. FUEL STORAGE	EFFECTIVE	GRO CAPAB	ILITY	NE CAPAB	ILITY	
	DI ANT NAME	UNIT	LOCATION	UNIT		RY FUEL		NATE FUEL	(DAYS	CHANGE DATE	SUMMER	WINTER	SUMMER	WINTER	CHANGE/
UTILITY	PLANT NAME	<u>NO.</u>	LOCATION	TYPE	TYPE	TRANS.	TYPE	TRANS.	BURN)	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	STATUS
	<u>2016</u>														
GPC	LANSING SMITH	1	BAY	ST	BIT	WA			0	4 / 2016	-106.0	-106.0	-96.0	-96.0	RT
GPC	LANSING SMITH	2	BAY	ST	BIT	WA			0	4 / 2016	0.0	0.0	0.0	0.0	RT
GPC	SCHERER	3	MONROE GA	ST	BIT	RR			0	6 / 2016	-1.0	-1.0	-1.0	-1.0	D
											2016 TOTAL:		-97.0	-97.0	
	<u>2017</u>														
	NO ENTRIES														
	2018														
GPC	PEA RIDGE	1	SANTA ROSA	GT	NG	PL			0	12 / 2018	-4.0	-5.0	-4.0	-5.0	RT
GPC	PEA RIDGE	2	SANTA ROSA	GT	NG	PL			0	12 / 2018	-4.0	-5.0	-4.0	-5.0	RT
GPC	PEA RIDGE	3	SANTA ROSA	GT	NG	PL			0	12 / 2018	-4.0	-5.0	-4.0	-5.0	RT
											2018 TOTAL:		-12.0	-15.0	

<u>2019</u>

NO ENTRIES

2020

NO ENTRIES

<sup>\*</sup> Jointly Owned Unit

#### FRCC Form 1.1

### PLANNED AND PROSPECTIVE GENERATING FACILITY ADDITIONS AND CHANGES (JANUARY 1, 2016 THROUGH DECEMBER 31, 2025)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		UNIT		UNIT	PRIMA	RY FUEL	ALTERN	IATE FUEL	ALT. FUEL STORAGE (DAYS	EFFECTIVE CHANGE DATE	GRO CAPAE SUMMER		NE CAPAE SUMMER		CHANGE/
UTILITY	PLANT NAME	NO.	LOCATION	TYPE	TYPE	TRANS.	TYPE	TRANS.	BURN)	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	STATUS
	<u>2021</u>														
	NO ENTRIES														
	<u>2022</u>														
	NO ENTRIES														
	<u>2023</u>														
GPC	COMBUSTION TURBINES	NA	ESCAMBIA	GT	NG	PL	DFO	TK	0	6 / 2023	662.0	685.0	654.0	677.0	Р
											2023 TOTAL:		654.0	677.0	
	<u>2024</u>														
	NO ENTRIES														
	<u>2025</u>														
	NO ENTRIES														
										FRCC FUT	JRE TOTAL:		8,538	8,580	
										STATE FUT	JRE TOTAL:		9,083	9,145	

# 2016 LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL FRCC Form 10

### SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN AT TIME OF SUMMER PEAK

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	INSTALLEI	O CAPACITY	FIRM INTE	RCHANGE	FIRM	TOTAL		RESER\	/E MARGIN	NET FIRM	RESER\	/E MARGIN
	INSIDE	OUTSIDE	STATE	STATE	NON-UTILITY	<b>AVAILABLE</b>	<b>TOTAL PEAK</b>	W/O EX	ERCISING	PEAK	WITH EX	XERCISING
	STATE	STATE	IMPORTS	<b>EXPORTS</b>	<b>PURCHASES</b>	CAPACITY	DEMAND	LOAD MANA	GEMENT & INT.	DEMAND	LOAD MANA	GEMENT & INT.
YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	% OF PEAK	(MW)	(MW)	% OF PEAK
2016	51,603	3,446	1,518	198	4,271	60,640	50,546	10,094	20%	47,622	13,018	27%
2017	51,416	3,446	1,368	50	3,872	60,053	51,064	8,989	18%	48,050	12,003	25%
2018	51,429	3,446	1,368	50	3,864	60,057	51,620	8,437	16%	48,550	11,507	24%
2019	53,910	3,446	1,468	50	3,694	62,468	52,267	10,201	20%	49,144	13,324	27%
2020	54,442	3,446	1,568	0	3,708	63,165	52,882	10,283	19%	49,715	13,450	27%
2021	55,477	3,446	1,143	0	3,389	63,455	53,475	9,980	19%	50,270	13,185	26%
2022	55,689	3,446	1,143	0	3,349	63,627	53,992	9,635	18%	50,737	12,890	25%
2023	56,748	3,446	258	0	3,309	63,761	54,551	9,210	17%	51,280	12,481	24%
2024	59,218	3,446	258	0	2,457	65,379	55,179	10,200	18%	51,908	13,471	26%
2025	59,832	3,446	258	0	2,304	65,840	55,874	9,966	18%	52,570	13,270	25%

### SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN AT TIME OF WINTER PEAK

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	INSTALLE	D CAPACITY	FIRM INTE	RCHANGE	FIRM	TOTAL		RESER	VE MARGIN	NET FIRM	RESER	/E MARGIN
	INSIDE	OUTSIDE	STATE	STATE	NON-UTILITY	<b>AVAILABLE</b>	TOTAL PEAK	W/O EX	(ERCISING	PEAK	WITH E	XERCISING
	STATE	STATE	IMPORTS	<b>EXPORTS</b>	<b>PURCHASES</b>	CAPACITY	DEMAND	LOAD MANA	GEMENT & INT.	DEMAND	LOAD MANA	GEMENT & INT.
YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	% OF PEAK	(MW)	(MW)	% OF PEAK
2016 / 17	55,712	3,651	1,381	55	4,145	64,835	48,204	16,631	35%	45,319	19,516	43%
2017 / 18	55,275	3,651	1,381	50	4,146	64,403	48,674	15,729	32%	45,727	18,676	41%
2018 / 19	56,313	3,651	1,381	50	3,961	65,256	49,289	15,967	32%	46,295	18,961	41%
2019 / 20	58,286	3,651	1,481	50	3,977	67,345	49,785	17,560	35%	46,750	20,595	44%
2020 / 21	58,315	3,651	1,581	0	4,115	67,663	50,278	17,385	35%	47,211	20,452	43%
2021 / 22	59,660	3,651	1,156	0	3,529	67,997	50,751	17,246	34%	47,652	20,345	43%
2022 / 23	59,899	3,651	1,156	0	3,489	68,196	51,235	16,961	33%	48,119	20,077	42%
2023 / 24	60,796	3,651	271	0	3,091	67,809	51,729	16,080	31%	48,614	19,195	39%
2024 / 25	63,735	3,651	271	0	2,416	70,074	52,213	17,861	34%	49,063	21,011	43%
2025 / 26	63,959	3,651	271	0	2,398	70,280	52,724	17,556	33%	49,546	20,734	42%

NOTE - COLUMN 11: NET FIRM PEAK DEMAND = TOTAL PEAK DEMAND - INTERRUPTIBLE LOAD - LOAD MANAGEMENT.

### FRCC Form 3.0 EXISTING NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES AS OF DECEMBER 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
								GRO		NE			AT TIME C			
		UNIT		UNIT	EHE	TYPE	COMMERCIAL IN-SERVICE	SUM	WIN	CAPAB SUM	WIN	SUM	WIN	SUM	WIN	CONTRACT
UTILITY	FACILITY NAME	NO.	LOCATION	TYPE	PRI	ALT	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
GULF PO	WER COMPANY															
	BAY COUNTY RESOURCE RECOV.	1	BAY	ST	MSW		2 / 1987	12.5	12.5	11.0	11.0			11.0	11.0	NC
	INTERNATIONAL PAPER COMPANY	1	ESCAMBIA	ST	WDS	NG	5 / 1983	28.1	28.1	21.4	21.4					NC
	INTERNATIONAL PAPER COMPANY	2	ESCAMBIA	ST	WDS	NG	5 / 1983	28.1	28.1	21.4	21.4					NC
	PENSACOLA CHRISTIAN COLLEGE	1	ESCAMBIA	ST	NG		4 / 1988	1.1	1.1	1.1	1.1					NC
	PENSACOLA CHRISTIAN COLLEGE	2	ESCAMBIA	ST	NG		4 / 1988	1.1	1.1	1.1	1.1					NC
	PENSACOLA CHRISTIAN COLLEGE	3	ESCAMBIA	ST	NG		4 / 1988	1.1	1.1	1.1	1.1					NC
	PENSACOLA CHRISTIAN COLLEGE	4	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	5	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	6	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	7	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	8	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	9	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	10	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	PENSACOLA CHRISTIAN COLLEGE	11	ESCAMBIA	IC	NG		6 / 2006	1.8	1.8	1.8	1.8					NC
	SOLUTIA	1	ESCAMBIA	ST	NG	DFO	1 / 1954	5.0	5.0	5.0	5.0					NC
	SOLUTIA	2	ESCAMBIA	ST	NG	DFO	1 / 1954	5.0	5.0	5.0	5.0					NC
	SOLUTIA	3	ESCAMBIA	ST	NG	DFO	1 / 1954	6.0	6.0	6.0	6.0					NC
	SOLUTIA	4	ESCAMBIA	ST	NG		5 / 2005	86.0	86.0	86.0	86.0					NC
	STONE CONTAINER	1	BAY	ST	DFO	NG	1 / 1960	4.0	4.0	4.0	4.0					NC
	STONE CONTAINER	2	BAY	ST	BIT		1 / 1960	5.0	5.0	5.0	5.0					NC
	STONE CONTAINER	3	BAY	ST	WDS	NG	1 / 1960	8.6	8.6	8.6	8.6					NC
	STONE CONTAINER	4	BAY	ST	WDS	NG	1 / 1960	17.1	17.1	17.1	17.1					NC
			GPC TOTAL:									0.0	0.0	11.0	11.0	
			FRCC TOTAL:									1,435	1,524	55	65	
			STATE TOTAL:									1,435	1,524	66	76	

#### FRCC Form 3.1

### PLANNED AND PROSPECTIVE NON-UTILITY, QF, AND SELF SERVICE GENERATION FACILITIES INSTALLATIONS, CHANGES, AND REMOVALS

JANUARY 1, 2016 THROUGH DECEMBER 31, 2025

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
								COMMERCIAL IN-SERVICE/ RETIREMENT/	GRO			ET		TENTIAL EXI	OF PEAK		
			UNIT		UNIT	FUEL	ГҮРЕ	OR CHANGE IN CONTRACT	CAPAE SUM	WIN	CAPA SUM	BILITY WIN	SUM	WIN	SUM	IMITTED WIN	CONTRACT
UTIL		FACILITY NAME	NO.	LOCATION	TYPE	PRI	ALT	MO. / YEAR	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	STATUS
	<u>2016</u>																
		NO ENTRIES															
	2017																
	<u>2017</u>	NO ENTRIES															
		NO ENTRIES															
	<u>2018</u>																
		NO ENTRIES															
	<u>2019</u>																
		NO ENTRIES															
	2020																
	2020	NO ENTRIES															
		NO ENTRIES															
	<u>2021</u>																
		NO ENTRIES															
	2022																
		NO ENTRIES															
	2023																
		NO ENTRIES															
	2024																
		NO ENTRIES															
	<u>2025</u>																
		NO ENTRIES															

2016 LOAD AND RESOURCE PLAN STATE OF FLORIDA

#### **NON-UTILITY GENERATING FACILITIES SUMMARY**

	SUMMER			WINTER	
	FIRM	UNCOMMITTED		FIRM	UNCOMMITTED
	NET TO GRID	NUG GENERATION		NET TO GRID	NUG GENERATION
YEAR	(MW)	(MW)	YEAR	(MW)	(MW)
2016	1,464.9	96.1	2016/17	1,498.6	94.4
2017	1,426.9	99.2	2017/18	1,498.6	94.4
2018	1,417.4	99.2	2018/19	1,474.4	94.4
2019	1,408.4	99.2	2019/20	1,474.4	94.4
2020	1,406.8	99.2	2020/21	1,652.8	94.4
2021	1,586.8	99.2	2021/22	1,652.8	94.4
2022	1,586.8	99.2	2022/23	1,652.8	94.4
2023	1,586.8	99.2	2023/24	1,521.1	75.6
2024	1,455.1	90.2	2024/25	1,368.1	75.6
2025	1,302.1	90.2	2025/26	1,368.1	75.6

#### 2016

#### LOAD AND RESOURCE PLAN

#### STATE OF FLORIDA

#### FRCC Form 12

### SUMMARY OF FIRM CAPACITY AND ENERGY CONTRACTS AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PURCHASING	SELLING	CONTRA	CT TERM	CONTRACT	CAPACITY	PRIMARY	
ENTITY	ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	FUEL	DESCRIPTION
DEF	GaPC	06/01/10	05/31/16	21	21	BIT	Sale of Scherer 3
DEF	GPC	06/01/10	05/31/16	50	50	BIT	Sale of Scherer 3
DEF	SOU	06/01/10	05/31/16	342	342	NG	Southern purchase extension
DEF	SOU	06/01/16	05/31/21	425	425	NG	Southern purchase extension
FLINT	GPC	06/01/10	12/31/19	50	50	BIT	GPC Scherer 3 allocation of Southern Unit Power Sale
GPC	SENA	06/01/14	05/24/23	885	885	NG	PPA with power marketer (Shell Energy)
JEA	MEAG	06/01/19	05/31/39	100	100	NUC	Nuclear PPA from the Municipal Electric Authority of Georgia (MEAG) for Vogtle Unit 3
JEA	MEAG	06/01/20	05/31/40	100	100	NUC	Nuclear PPA from the Municipal Electric Authority of Georgia (MEAG) for Vogtle Unit 4
MKT	GPC	06/01/15	05/31/16	5	5	OTH	Power Sales Agreement with South Carolina E&G
MKT	GPC	06/01/16	12/31/16	5	5	OTH	Power Sales Agreement with South Carolina E&G
TEC	EXELON	05/01/16	11/30/16	150	150	NG	Firm purchase contract with Exelon Energy through 11/30/2016

#### FRCC Form 9.0 FUEL REQUIREMENTS AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5) ACTUAL	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	FUEL REQUIR	EMENTS	UNITS	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
(1)	NUCLEAR		TRILLION BTU	309	309	306	306	312	308	306	312	307	308	313
(2)	COAL		1000 TON	23,217	19,983	20,775	21,038	21,971	23,818	24,012	22,538	23,565	24,795	25,148
	RESIDUAL													
(3)		STEAM	1000 BBL	568	327	63	47	45	25	20	26	28	14	22
(4)		CC	1000 BBL	0	0	0	0	0	0	0	0	0	0	0
(5)		СТ	1000 BBL	0	0	0	0	0	0	0	0	0	0	0
(6)		TOTAL:	1000 BBL	568	327	63	47	45	25	20	26	28	14	22
	DISTILLATE													
(7)		STEAM	1000 BBL	113	128	129	92	84	68	65	84	80	89	77
(8)		CC	1000 BBL	155	153	36	36	43	22	13	22	24	27	41
(9)		CT	1000 BBL	275	137	72	102	67	30	47	51	52	50	21
(10)		TOTAL:	1000 BBL	543	418	237	230	194	120	125	157	156	166	139
	NATURAL GAS													
(11)		STEAM	1000 MCF	109,361	80,965	53,999	45,679	42,389	42,324	41,117	42,111	42,722	38,830	38,682
(12)		CC	1000 MCF	1,010,053	1,014,050	1,060,298	1,079,129	1,069,465	1,044,784	1,046,498	1,086,886	1,082,028	1,069,909	1,076,793
(13)		СТ	1000 MCF	29,270	36,244	33,452	29,275	18,915	13,957	18,043	16,897	18,791	23,416	29,461
(14)		TOTAL:	1000 MCF	1,148,684	1,131,259	1,147,749	1,154,083	1,130,769	1,101,065	1,105,658	1,145,894	1,143,541	1,132,155	1,144,936
(15)	OTHER	PET COKE LFG & BIOFUELS	1000 TON 1000 MMBTU	909 685	1,373 660	1,348 666	1,304 706	1,299 722	1,126 713	1,113 717	1,131 712	1,129 708	1,264 697	1,300 705

#### FRCC Form 9.1 ENERGY SOURCES (GWH) AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5) ACTUAL	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ENERGY SOURCES		UNITS	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
(1)	FIRM INTER-REGION INTER	RCHANGE	GWH	8,447	4,975	-1,112	-1,771	-578	1,531	1,914	1,232	2,423	2,773	1,936
(2)	NUCLEAR		GWH	27,872	29,457	29,174	29,071	29,723	29,365	29,140	29,733	29,291	29,320	29,827
(3)	COAL		GWH	46,685	41,477	43,227	44,016	45,377	49,837	50,266	46,353	48,402	50,755	51,494
(4) (5) (6) (7)	RESIDUAL	STEAM CC CT TOTAL:	GWH GWH GWH GWH	337 0 0 337	212 0 0 212	41 0 0 41	31 0 0 31	29 0 0 29	16 0 0 16	13 0 0 13	17 0 0 17	18 0 0 18	9 0 0 9	14 0 0 14
(8) (9) (10) (11)	DISTILLATE	STEAM CC CT TOTAL:	GWH GWH GWH	54 108 93 255	21 157 52 230	22 47 38 107	22 51 48 121	21 57 36 114	22 35 15 72	21 24 26 71	19 30 22 71	20 33 25 78	20 37 24 81	20 54 12 86
(12) (13) (14) (15)		STEAM CC CT TOTAL:	GWH GWH GWH GWH	9,819 143,993 2,536 156,348	8,380 145,901 1,322 155,603	5,629 152,857 2,459 160,945	4,618 156,421 2,115 163,154	3,470 157,158 1,540 162,168	3,279 154,276 1,114 158,669	3,150 153,790 1,446 158,386	3,202 159,251 1,248 163,701	3,357 158,020 1,387 162,764	2,927 156,923 2,169 162,019	2,998 158,266 2,794 164,058
(16)	NUG		GWH	1,841	1,827	1,840	1,843	1,902	1,911	1,907	1,911	1,913	783	549
(17) (18) (19) (20) (21) (22) (23) (24) (25)	RENEWABLES	BIOFUELS BIOMASS HYDRO LANDFILL GAS MSW SOLAR WIND OTHER RENEW. TOTAL	GWH GWH GWH GWH GWH GWH GWH	25 1,172 162 350 1,458 202 0 14 3,383	25 780 144 442 1,602 334 676 19 4,022	25 776 145 588 1,226 1,147 674 19 4,600	25 731 145 518 1,199 1,252 674 19 4,563	25 778 145 433 1,256 1,314 674 19 4,644	25 750 145 442 1,261 2,196 676 19 5,514	25 790 146 440 1,261 2,325 674 19 5,680	25 778 146 439 1,256 2,402 674 19 5,739	25 796 146 410 1,255 2,515 674 19 5,840	25 751 146 409 1,260 2,709 676 19 5,995	25 728 146 409 1,016 2,827 674 19 5,844
(26)	OTHER			3,238	5,847	6,113	5,769	5,661	4,823	6,405	7,071	7,085	8,290	8,249
(27)	NET ENERGY FOR LOAD			248,406	243,650	244,935	246,797	249,040	251,738	253,782	255,828	257,814	260,025	262,057

#### FRCC Form 9.2 ENERGY SOURCES (%) AS OF JANUARY 1, 2016

(1)	(2)	(3)	(4)	(5) ACTUAL	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ENERGY SOURCES		UNITS	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
(1)	FIRM INTER-REGION INTER	RCHANGE	%	3.40%	2.04%	-0.45%	-0.72%	-0.23%	0.61%	0.75%	0.48%	0.94%	1.07%	0.74%
(2)	NUCLEAR		%	11.22%	12.09%	11.91%	11.78%	11.94%	11.66%	11.48%	11.62%	11.36%	11.28%	11.38%
(3)	COAL		%	18.79%	17.02%	17.65%	17.83%	18.22%	19.80%	19.81%	18.12%	18.77%	19.52%	19.65%
(4) (5) (6) (7)	RESIDUAL	STEAM CC CT TOTAL:	% % %	0.14% 0.00% 0.00% 0.14%	0.09% 0.00% 0.00% 0.09%	0.02% 0.00% 0.00% 0.02%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.01% 0.00% 0.00% 0.01%	0.00% 0.00% 0.00% 0.00%	0.01% 0.00% 0.00% 0.01%
(8) (9) (10) (11)	DISTILLATE	STEAM CC CT TOTAL:	% % %	0.02% 0.04% 0.04% 0.10%	0.01% 0.06% 0.02% 0.09%	0.01% 0.02% 0.02% 0.04%	0.01% 0.02% 0.02% 0.05%	0.01% 0.02% 0.01% 0.05%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.01% 0.01% 0.03%	0.01% 0.02% 0.00% 0.03%
(12) (13) (14) (15)		STEAM CC CT TOTAL:	% % %	3.95% 57.97% 1.02% 62.94%	3.44% 59.88% 0.54% 63.86%	2.30% 62.41% 1.00% 65.71%	1.87% 63.38% 0.86% 66.11%	1.39% 63.11% 0.62% 65.12%	1.30% 61.28% 0.44% 63.03%	1.24% 60.60% 0.57% 62.41%	1.25% 62.25% 0.49% 63.99%	1.30% 61.29% 0.54% 63.13%	1.13% 60.35% 0.83% 62.31%	1.14% 60.39% 1.07% 62.60%
(16)	NUG		%	0.74%	0.75%	0.75%	0.75%	0.76%	0.76%	0.75%	0.75%	0.74%	0.30%	0.21%
(17) (18) (19) (20) (21) (22) (23) (24) (25)		BIOFUELS BIOMASS HYDRO LANDFILL GAS MSW SOLAR WIND OTHER RENEW. TOTAL:	% % % % % %	0.01% 0.47% 0.07% 0.14% 0.59% 0.08% 0.00% 0.01% 1.36%	0.01% 0.32% 0.06% 0.18% 0.66% 0.14% 0.28% 0.01% 1.65%	0.01% 0.32% 0.06% 0.24% 0.50% 0.47% 0.28% 0.01% 1.88%	0.01% 0.30% 0.06% 0.21% 0.49% 0.51% 0.27% 0.01% 1.85%	0.01% 0.31% 0.06% 0.17% 0.50% 0.53% 0.27% 0.01% 1.86%	0.01% 0.30% 0.06% 0.18% 0.50% 0.87% 0.27% 0.01% 2.19%	0.01% 0.31% 0.06% 0.17% 0.50% 0.92% 0.27% 0.01% 2.24%	0.01% 0.30% 0.06% 0.17% 0.49% 0.94% 0.26% 0.01% 2.24%	0.01% 0.31% 0.06% 0.16% 0.49% 0.98% 0.26% 0.01% 2.27%	0.01% 0.29% 0.06% 0.16% 0.48% 1.04% 0.26% 0.01% 2.31%	0.01% 0.28% 0.06% 0.16% 0.39% 1.08% 0.26% 0.01% 2.23%
(26)	OTHER		%	1.30%	2.40%	2.50%	2.34%	2.27%	1.92%	2.52%	2.76%	2.75%	3.19%	3.15%
(27)	NET ENERGY FOR LOAD		%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

## FRCC Form 13 SUMMARY AND SPECIFICATIONS OF PROPOSED TRANSMISSION LINES AS OF JANUARY 1, 2016

(1)		(2)	(3)	(4)	(5)	(6)	(7)
LINE OWNERSHIP		TERMINALS	LINE LENGTH CKT. MILES	COMMERCIAL IN-SERVICE (MO./YR)	NOMINAL VOLTAGE (kV)	CAPACITY (MVA)	SITED UNDER *
PEC PEC	GASKIN SOUTHPORT	BAYOU GEORGE BAYOU GEORGE	 8	12 / 2018 12 / 2018	115 115	217 217	NA NA

<sup>\*</sup> TLSA: Transmission Line Siting Act

<sup>\*</sup> PPSA: Power Plant Siting Act

<sup>\*\*</sup> Line Upgrade / Voltage Change



#### **MERCHANT GENERATION IN FLORIDA**

FRCC has included information on merchant generation facilities for the following companies:

- 1. Calpine Eastern (CAL)
- 2. General Electric (GE)
- 3. Santa Rosa Energy Center, LLC (SREC)
- 4. Northern Star Generating Services (NSG)
- 5. NRG Energy, Inc. (NRG)
- 6. Southern Power Company (SOU)

#### CODES USED IN FORMS FOR MERCHANT GENERATING FACILITIES

#### Status of Generation Facilities

Α	 Generating unit capability increased (rerated or relicensed)
D	 Generating unit capability decreased (rerated or relicensed)
IR	 The state in which a unit is unavailable for service but can be brought back into service after some repairs in a relatively short duration of time
M	 Generating unit put in deactivated shutdown status
NS	 Merchant plant – No system impact study, not under construction
OP	 In commercial operation
OT	 Other
RA	 Previously deactivated or retired generator planned for reactivation
RP	 Proposed for repowering or life extension
SB	 Cold Standby; deactivated, in long-term storage and cannot be made available for service in a short period of time
SI	 Merchant plant – System impact study completed, not under construction
TS	 Construction complete, but not yet in commercial operation
U	 Under construction, less than or equal to 50% complete
V	 Under construction, more than 50% complete

#### Ownership

IPP -- Independent Power Producer
MER -- Merchant Generator

#### Contracts

C -- Contract in Place
CC -- Contract Change
D -- Decrease in Contract Amount
I -- Increase in Contract Amount
NC -- No Contract
R -- Retirement

#### Types of Generation Units

CA	 Combined Cycle Steam Part
CC	 Combined Cycle Total Unit
CE	 Compressed Air Energy Storage
CS	 Combined Cycle Single Shaft
CT	 Combined Cycle Combustion Turbine Part
FC	 Fuel Cell
GT	 Gas Turbine (includes Jet Engine Design)
HY	 Hydraulic Turbine
IC	 Internal Combustion Engine
NA	 Not Available
OT	 Other
PV	 Photovoltaic
ST	 Steam Turbine, including nuclear, and solar steam
WT	 Wind Turbine

#### Types of Fuel

AB	 Agriculture Byproducts, Bagasse, Straw, Energy Crops
BIT	 Bituminous Coal
DFO	 Distillate Fuel Oil (Diesel, No 1 Fuel Oil, No 2 Fuel Oil, No 4 Fuel Oil)
LFG	 Landfill Gas
LIG	 Lignite
MSW	 Municipal Solid Waste
NA	 Not Available or Not Applicable
NG	 Natural Gas
NUC	 Nuclear
OBG	 Other Biomass Gases
OBL	 Other Biomass Liquids
OBS	 Other Biomass Solids
OG	 Other Gas
OTH	 Other
PC	 Petroleum Coke
RFO	 Residual Fuel Oil (No 5 Fuel Oil, No 6 Fuel Oil)
SUB	 Subbituminous Coal
SUN	 Solar (Photovoltaic, Thermal)
WAT	 Water
WDS	 Wood/Wood Waste Solids
WDL	 Wood/Wood Waste Liquids
WH	 Waste Heat / Combined Cycle Steam Part
WND	 Wind

#### 2016 LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

#### **EXISTING MERCHANT GENERATION FACILITIES** IN FLORIDA

As of December 31, 2015

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
			P	OTENTIAL EX	PORT TO GE	RID													
				AT TIME	OF PEAK		GF	ROSS	N	ET									
				RM		IMITTED		ABILITY		BILITY				COMMERCIAL					
FACILITY NAME	NO.	(COUNTY)	SUM (MW)	WIN (MW)	SUM (MW)	(MW)	SUM (MW)	(MW)	SUM (MW)	(MW)	UNIT TYPE	PRI	ALT	MO. / YEAR	MO. / YEAR	OWNERSHIP	UNIT STATUS	STATUS	
CALPINE EASTERN (CAL)																			
AUBURNDALE PEAKER ENERGY CTR	CTP	POLK	117.0	117.0		9.0	130.1	(1)	117.0	126.0	GT	NG	DFO	5 / 2002	/	MER	OP	С	
OSPREY ENERGY CENTER (OEC)	CT1	POLK	580.0	580.0	10.0	20.0	192.0	(1)	175.0	180.0	CT	NG		5 / 2004	/	MER	OP	С	(2)
OSPREY ENERGY CENTER (OEC)	CT2	POLK					192.0	(1)	175.0	180.0	CT	NG		5 / 2004	/	MER	OP	С	(2)
OSPREY ENERGY CENTER (OEC)	ST	POLK					260.0	(1)	240.0	240.0	CA	WH		5 / 2004	/	MER	OP	С	(2)
GENERAL ELECTRIC (GE)																			
SHADY HILLS POWER CO.	1 GT	PASCO	156.0	172.0			180.2	(1)	156.0	172.0	GT	NG	DFO	2 / 2002	/	MER	OP	С	(3)
SHADY HILLS POWER CO.	2 GT	PASCO	156.0	172.0			180.2	(1)	156.0	172.0	GT	NG	DFO	2 / 2002	/	MER	OP	С	(3)
SHADY HILLS POWER CO.	3 GT	PASCO	156.0	172.0			180.2	(1)	156.0	172.0	GT	NG	DFO	2 / 2002	/	MER	OP	С	(3)
SANTA ROSA ENERGY CENTER, L	LC (SR	REC)																	
SANTA ROSA ENERGY CENTER	CT01	SANTA ROSA			161.0	173.0	165.7	(1) 177.7	161.4	173.4	CT	NG		6 / 2003	/	MER	OP	NC	
SANTA ROSA ENERGY CENTER	ST01	SANTA ROSA			75.0	75.0	74.5	(1) 74.5	74.5	74.5	CA	WH		6 / 2003	/	MER	OP	NC	
NORTHERN STAR GENERATING S	ERVIC	ES (NSG)																	
VANDOLAH POWER CO.	1	HARDEE	160.7	170.6			162.7	172.6	160.7	170.6	GT	NG	DFO	6 / 2002	6 / 2042	MER	OP	С	
VANDOLAH POWER CO.	2	HARDEE	160.7	170.6			162.7	172.6	160.7	170.6	GT	NG	DFO	6 / 2002	6 / 2042	MER	OP	С	
VANDOLAH POWER CO.	3	HARDEE	160.7	170.6			162.7	172.6	160.7	170.6	GT	NG	DFO	6 / 2002	6 / 2042	MER	OP	С	
VANDOLAH POWER CO.	4	HARDEE	160.7	170.6			162.7	172.6	160.7	170.6	GT	NG	DFO	6 / 2002	6 / 2042	MER	OP	С	
NRG ENERGY, INC (NRG)																			
OSCEOLA	1	OSCEOLA			150.0	163.0	155.0	167.0	150.0	163.0	GT	NG	DFO	12 / 2001	/	IPP/MER	SB	NC	(4)
OSCEOLA	2	OSCEOLA			150.0	163.0	155.0	167.0	150.0	163.0	GT	NG	DFO	12 / 2001	/	IPP/MER	SB	NC	(4)
OSCEOLA	3	OSCEOLA			150.0	163.0	155.0	167.0	150.0	163.0	GT	NG	DFO	3 / 2002	/	IPP/MER	SB	NC	(4)
SOUTHERN POWER COMPANY (Se	<u>) (UC</u>																		
OLEANDER POWER PROJECT	1	BREVARD					163.8	176.6	162.8	175.6	GT	NG	DFO	6 / 2005	/	MER	OP	NC	
OLEANDER POWER PROJECT	2	BREVARD	155.4	166.5			156.4	167.5	155.4	166.5	GT	NG	DFO	6 / 2005	/	MER	OP	С	
OLEANDER POWER PROJECT	3	BREVARD	155.1	166.3			156.1	167.3	155.1	166.3	GT	NG	DFO	6 / 2005	/	MER	OP	С	
OLEANDER POWER PROJECT	4	BREVARD	155.7	166.8			156.7	167.8	155.7	166.8	GT	NG	DFO	6 / 2005	/	MER	OP	С	
OLEANDER POWER PROJECT	5	BREVARD	160.0	182.0			160.0	183.0	159.8	182	GT	NG	DFO	12 / 2007	/	MER	OP	C	
STANTON ENERGY CENTER	Α	ORANGE	421.0	439.6			423.8	441.7	421.0	439.6	СТ	NG	DFO	10 / 2003	/	MER	OP	С	(5)
		TOTALS:	2,855	3,017	696.0	766.0			3,714	3,958									

<sup>(1)</sup> This is the generator nameplate rating.
(2) For the Osprey Energy Center, firm and uncommitted capacity are plant based and not broken down by unit.
(3) All capacities based on Duke Toil contract ambient conditions.
(4) Currently in mothballed status, but no mothball status code exists, the closest status is "SB": Cold Standby, deactivated, in long-term storage and cannot be made available for service in a short period of time.
(5) This is a jointly owned unit. Only the amount owned by SOU is shown.

#### 2016

### LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

### PLANNED AND PROSPECTIVE MERCHANT GENERATION FACILITIES IN FLORIDA

#### January 1, 2016 Through December 31, 2025

#### **ORDERED BY ENTITY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
			F	OTENTIAL EXI		D	GRO	oss	NE	ĒΤ								
			FI	RM	UNCOM	MITTED	CAPAI	BILITY	CAPA	BILITY				COMMERCIAL				
	UNIT	LOCATION	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	UNIT		TYPE	IN-SERVICE	RETIREMENT		UNIT	CONTRACT
FACILITY NAME	NO.	(COUNTY)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)	TYPE	PRI	ALT	MO. / YEAR	MO. / YEAR	OWNERSHIP	STATUS	STATUS
CALPINE EASTERN (CAL)																		
No Activity Reported																		
GENERAL ELECTRIC (GE)																		
SHADY HILLS POWER CO.	4CC	PASCO			500.0	520.0			500.0	520.0	CC	NG	DFO	6 / 2021	/	MER	NS	NC

#### SANTA ROSA ENERGY CENTER, LLC (SREC)

No Activity Reported

#### NORTHERN STAR GENERATING SERVICES (NSG)

No Activity Reported

#### NRG ENERGY, INC (NRG)

No Activity Reported

#### SOUTHERN POWER COMPANY (SOU)

No Activity Reported

#### 2016

### LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

### PLANNED AND PROSPECTIVE MERCHANT GENERATION FACILITIES IN FLORIDA

January 1, 2016 Through December 31, 2025

#### **ORDERED BY IN-SERVICE DATE**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
				PC	AT TIME (	PORT TO GRID DF PEAK UNCOM		GRO CAPAE	OSS BILITY	NE CAPAB	T				COMMERCIAL				
ENTITY	FACILITY NAME	UNIT NO.	LOCATION (COUNTY)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	SUM (MW)	WIN (MW)	UNIT TYPE	FUEL PRI	TYPE ALT		MO. / YEAR	OWNERSHIP	UNIT STATUS	CONTRACT STATUS
	2016 No Activity Reported																		
	2017 No Activity Reported																		
	2018 No Activity Reported																		
	2019 No Activity Reported																		
	2020 No Activity Reported																		
GE	2021 SHADY HILLS POWER CO.	4CC	PASCO			500.0	520.0			500.0	520.0	СС	NG		6 / 2021	/	MER	NS	NC
	2022 No Activity Reported																		
	2023 No Activity Reported																		
	2024 No Activity Reported																		
	2025 No Activity Reported																		
		2016 - 20	25 TOTALS:	0.0	0.0	500.0	520.0			500.0	520.0								

### 2016 LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

### SUMMARY OF MERCHANT FIRM CAPACITY AND ENERGY CONTRACTS As of January 1, 2016

(1) (2) (3) (4) (5) (6) (7)

		CONTRA	CT TERM	NET CA	PABILITY						
PURCHASING ENTITY	SELLING ENTITY	FROM (MM/DD/YY)	TO (MM/DD/YY)	SUMMER (MW)	WINTER (MW)	DESCRIPTION					
DEF	GE	04/01/07	04/30/24	468	516	Toll to DEF for 100% of output (Capability based on contract ambient conditions)					
DEF	VANDOLAH	06/01/12	05/31/27	643	683	Contract does not call for Vandolah to provide a specific MW output, but instead calls for the performance of an annual capacity test to determine the MW output for that year. Data provided is based on the contract results for June 2015 (Summer) and Dec 2015 (Winter).					
DEF	CAL	10/01/14	12/31/16	580	580	Firm capacity and energy (Osprey)					
FMPA	SOU	10/01/03	09/30/23	84	88	SOU Ownership contracted to FMPA (Stanton A)					
FMPA	SOU	12/16/07	12/15/22	160	182	Oleander Unit 5					
OUC	SOU	10/01/03	09/30/23	337	352	SOU ownership contracted to OUC (Stanton A)					
SEC	SOU	01/01/10	05/31/21	155	167	Oleander Unit 2					
SEC	SOU	01/01/10	05/31/21	155	166	Oleander Unit 3					
SEC	SOU	01/01/10	05/31/21	156	167	Oleander Unit 4					
TEC	CAL	11/01/11	12/31/16	117	117	Firm capacity and energy (Auburndale Peaker Energy Center)					

2016 LOAD AND RESOURCE PLAN FLORIDA RELIABILITY COORDINATING COUNCIL

### SUMMARY OF MERCHANT GENERATING FACILITIES IN THE FRCC REGION

(1) (2) (3) (4) (5) (6) (7) (8) **WINTER SUMMER** FIRM NET **FIRM** NET **NET TO GRID** UNCOMMITTED **CAPABILITY NET TO GRID** UNCOMMITTED **CAPABILITY** YEAR (MW) (MW) (MW) YEAR (MW) (MW) (MW) 2016 2,855.0 696.0 3,713.5 2016/17 1,463.0 3,958.1 2,319.6 2017 2.158.0 1,393.0 3.713.5 2017/18 2.319.6 1.463.0 3,958.1 2018 2,158.0 1,393.0 3,713.5 2018/19 2,319.6 1,463.0 3,958.1 2019 2019/20 2,158.0 1,393.0 3,713.5 2,319.6 1,463.0 3,958.1 2020 2,158.0 1,393.0 3,713.5 2020/21 2,319.6 1,463.0 3,958.1 2021 1.692.0 2,359.0 4,213.5 2021/22 1,820.0 2.482.6 4,478.1 2022 1.692.0 2,359.0 4,213.5 2022/23 1,638.0 2,664.6 4,478.1 2023 1,532.0 2,519.0 4,213.5 2023/24 1,198.0 3,104.6 4,478.1 2024 643.0 3,408.0 4,213.5 2024/25 682.0 3,620.6 4,478.1 2025 643.0 3,408.0 4,213.5 2025/26 682.0 3,620.6 4,478.1

NOTES: Only columns (4) and (8) are cumulative on a seasonal basis.

Columns (2), (3), (6), and (7) represent the seasonal capabilities available as they have been modified by contract terms.