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April 24, 2025

VIA: ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Tampa Electric Company's 2025 Ten-Year Site Plan - Undocketed: 20250000-OT

Dear Mr. Teitzman:

Attached for filing on behalf of Tampa Electric Company are three corrected pages from the company's January 2025 to December 2034 Ten-Year Site Plan as follows:

1. Schedule 3.3, Base (page 47)
2. Schedule 3.3, High (page 48)
3. Schedule 3.3, Low (page 49)

This update is necessary to correct for the last actual year, 2024, Residential and Commercial/Industrial Conservation energy in GWh, columns (3) and (4), which changes the total in column (2). This same revised data is found within the Base, High and Low pages since history was included on all three pages this year.

Twenty-five hardcopies of each page are being hand delivered to the Clerk under separate cover.

Thank you for your assistance in connection with this matter.

Sincerely,

A handwritten signature in blue ink that reads 'Malcolm N. Means'.

Malcolm N. Means

MNM/bml

Attachments

cc: Phillip Ellis (PEllis@psc.state.fl.us)
Greg Davis (GDavis@psc.state.fl.us)
TECO Regulatory – (regdept@tecoenergy.com)

Schedule 3.3

**History and Forecast of Annual Net Energy for Load (GWh)
Base Case**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Year</u>	<u>Total*</u>	<u>Residential Conservation**</u>	<u>Comm./Ind. Conservation</u>	<u>Retail</u>	<u>Wholesale ***</u>	<u>Utility Use & Losses</u>	<u>Net Energy for Load</u>	<u>Load **** Factor %</u>
ACTUAL:								
2015	19,888	565	316	19,006	0	1,098	20,105	57.1
2016	20,149	584	330	19,234	9	930	20,173	55.2
2017	20,137	598	353	19,186	2	1,110	20,298	56.2
2018	20,634	614	388	19,631	0	1,031	20,662	58.3
2019	20,863	631	449	19,783	0	986	20,770	55.1
2020	21,085	644	487	19,954	0	1,101	21,055	56.1
2021	21,256	656	508	20,093	0	940	21,033	54.6
2022	21,676	679	530	20,467	0	1,105	21,572	55.5
2023	22,059	709	560	20,791	0	976	21,767	53.2
2024	22,058	737	620	20,702	0	1,150	21,852	57.5
FORECAST:								
2025	21,932	778	626	20,528	0	1,058	21,586	53.9
2026	22,106	812	658	20,636	0	1,063	21,699	53.5
2027	22,274	844	688	20,741	0	1,068	21,809	53.2
2028	22,494	874	718	20,901	0	1,075	21,977	52.8
2029	22,757	905	748	21,105	0	1,086	22,190	52.8
2030	23,037	935	778	21,325	0	1,097	22,421	52.8
2031	23,329	965	808	21,556	0	1,108	22,664	52.7
2032	23,619	995	837	21,786	0	1,120	22,906	52.6
2033	23,901	1,026	867	22,008	0	1,131	23,140	52.7
2034	24,184	1,056	897	22,231	0	1,142	23,374	52.7

Notes:

December 31, 2024 Status

*Includes residential and commercial/industrial conservation.

**Includes Energy Planner program.

***Includes sales to RCID, STC and FP&L.

Contract with RCID from 2016 to 2017.

****Load Factor is the ratio of total system average load to peak demand.

Values shown may be affected due to rounding.

Schedule 3.3

Forecast of Annual Net Energy for Load (GWh)
High Case

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Year</u>	<u>Total*</u>	<u>Residential Conservation**</u>	<u>Comm./Ind. Conservation</u>	<u>Retail</u>	<u>Wholesale</u>	<u>Utility Use & Losses</u>	<u>Net Energy for Load</u>	<u>Load *** Factor %</u>
HISTORY:								
2015	19,888	565	316	19,006	0	1,098	20,105	57.1
2016	20,149	584	330	19,234	9	930	20,173	55.2
2017	20,137	598	353	19,186	2	1,110	20,298	56.2
2018	20,634	614	388	19,631	0	1,031	20,662	58.3
2019	20,863	631	449	19,783	0	986	20,770	55.1
2020	21,085	644	487	19,954	0	1,101	21,055	56.1
2021	21,256	656	508	20,093	0	940	21,033	54.6
2022	21,676	679	530	20,467	0	1,105	21,572	55.5
2023	22,059	709	560	20,791	0	976	21,767	53.2
2024	22,058	737	620	20,702	0	1,150	21,852	57.5
FORECAST:								
2025	22,000	778	626	20,596	0	1,061	21,657	53.8
2026	22,242	812	658	20,772	0	1,070	21,842	53.4
2027	22,480	844	688	20,947	0	1,078	22,025	53.0
2028	22,772	874	718	21,179	0	1,090	22,269	52.6
2029	23,111	905	748	21,458	0	1,104	22,562	52.6
2030	23,469	935	778	21,756	0	1,119	22,875	52.5
2031	23,841	965	808	22,068	0	1,134	23,203	52.4
2032	24,215	995	837	22,382	0	1,150	23,532	52.3
2033	24,583	1,026	867	22,690	0	1,166	23,856	52.4
2034	24,954	1,056	897	23,001	0	1,182	24,183	52.3

Notes:

*Includes residential and commercial/industrial conservation.

**Includes Energy Planner program

***Load Factor is the ratio of total system average load to peak demand.

Values shown may be affected due to rounding.

Schedule 3.3

**Forecast of Annual Net Energy for Load (GWh)
Low Case**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Year</u>	<u>Total*</u>	<u>Residential Conservation**</u>	<u>Comm./Ind. Conservation</u>	<u>Retail</u>	<u>Wholesale</u>	<u>Utility Use & Losses</u>	<u>Net Energy for Load</u>	<u>Load *** Factor %</u>
HISTORY:								
2015	19,888	565	316	19,006	0	1,098	20,105	57.1
2016	20,149	584	330	19,234	9	930	20,173	55.2
2017	20,137	598	353	19,186	2	1,110	20,298	56.2
2018	20,634	614	388	19,631	0	1,031	20,662	58.3
2019	20,863	631	449	19,783	0	986	20,770	55.1
2020	21,085	644	487	19,954	0	1,101	21,055	56.1
2021	21,256	656	508	20,093	0	940	21,033	54.6
2022	21,676	679	530	20,467	0	1,105	21,572	55.5
2023	22,059	709	560	20,791	0	976	21,767	53.2
2024	22,058	737	620	20,702	0	1,150	21,852	57.5
FORECAST:								
2025	21,865	778	626	20,461	0	1,054	21,515	53.9
2026	21,971	812	658	20,501	0	1,056	21,557	53.6
2027	22,071	844	688	20,539	0	1,058	21,596	53.3
2028	22,221	874	718	20,629	0	1,061	21,690	53.0
2029	22,413	905	748	20,760	0	1,068	21,828	53.0
2030	22,619	935	778	20,906	0	1,075	21,982	53.0
2031	22,835	965	808	21,062	0	1,083	22,145	53.0
2032	23,049	995	837	21,216	0	1,090	22,307	52.9
2033	23,254	1,026	867	21,361	0	1,098	22,459	53.1
2034	23,457	1,056	897	21,504	0	1,105	22,609	53.2

Notes:

*Includes residential and commercial/industrial conservation.

**Includes Energy Planner program

***Load Factor is the ratio of total system average load to peak demand.

Values shown may be affected due to rounding.