2024 (rev)

ANNUAL
REPORT

Florida Telecommunications Relay, Inc.

TASA Administrator

THANK YOU!

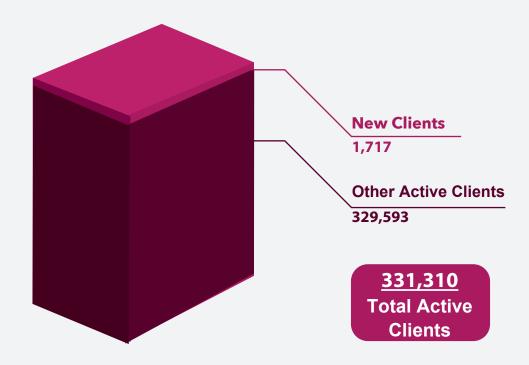


Florida Telecommunications Relay, Inc. (FTRI) wants to say thank you for making it possible for us to continue providing specialized services and products for qualified Floridians with hearing or speech disabilities. FTRI makes it possible for these specialized populations to gain basic access to the telecommunications system.

In 1991, FTRI was established as a notfor-profit organization in response to the Telecommunications Access Systems Act (TASA), a state law. FTRI represents a Public Private Partnership between the State of Florida and telecommunications service providers. As the TASA Administrator, FTRI has helped more than 575,000 Floridians who are Deaf, Hard of Hearing, Deafblind, or Speech Impaired. While overseen by a Board of Directors, the Florida Public Service Commission (PSC) approves annual FTRI funding for FTRI services and products. The funding is collected by telephone companies through a monthly surcharge of \$.09 per line. Approximately 30% of this funding is goes to support the Florida Relay Service which is available to all residents by dialing 7-1-1.

Again, thanks for your continued support of this ADA-based statewide telecommunications accessibility program!

ACTIVE CLIENTS

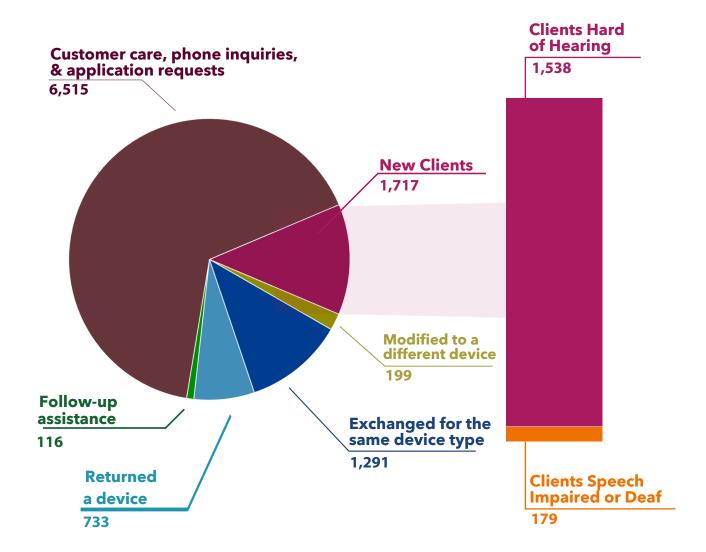


SERVICES

FTRI works with 14 not-for-profit service providers across the state. Together, these organizations form the Regional Distribution Center (RDC) network. When visiting or receiving services by a local RDC, eligible Floridians with hearing loss or speech disabilities gain convenient access to a host of services tailored to meet their needs.

FTRI appreciates the ongoing commitment by RDCs in providing high quality services in their respective communities.

Thanks to the RDCs, thousands of new eligible Floridians benefit from FTRI services each year! 4,056
Equipment
Services

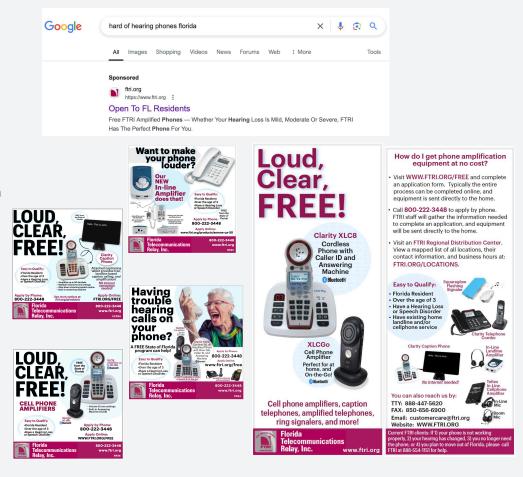


FTRI **INFORMS**

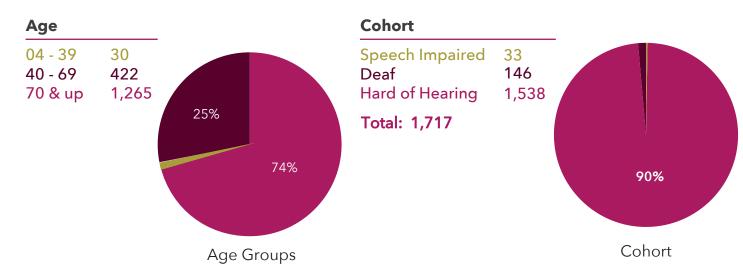
FTRI utilizes a mix of print and digital marketing to inform Floridians of our beneficial products and services. Combined with 372 outreach events facilitated in partnership with the FTRI Regional Distribution Center (RDC) network, marketing tactics reached across the state of Florida to deliver over 20 million general and targeted advertising contacts, per month.

As a hallmark of efficiency, these FTRI educational outreach and marketing expenses averaged less than \$0.02 per contact.





NEW CLIENTS



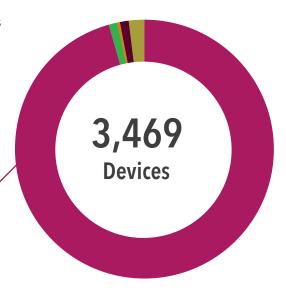
FTRI **EQUIPS**

FTRI provides products to Florida residents who meet the following eligibility criteria:

- Age 3 or older
- Proof of Florida residency
- Deaf, Hard of Hearing, Deafblind, or Speech Impaired
- Active telephone service (either land line or wireless/cellular)

Specialized telecommunications products include amplified cordless phones, cell phone amplifiers, TTYs, captioning phones, speech aid phones for laryngectomees, visual signalers, and audible ringers.

Best of all, FTRI products are provided at NO CHARGE!





Thank you for making this available for us and at no cost to us. I've passed on this info to other people that it may be a beneficial for that have hearing problems..

- C.L.

Thank you for the phone, it is a great help! -R.N.

Good service and makes life easy. -Z.A.

I am extremely happy with this phone and told others.

- G.R.

Great staff, very helpful.

-F.S

Easy to hear conversation and ringing. -H.W.



FTRI **CONNECTS**

Through funding administered by FTRI, the Florida Relay Service connects eligible Florida residents who are Deaf, Hard of Hearing, Deafblind, or Speech Impaired with standard (voice) telephone users. Highly trained communication assistants help place calls 24/7, 365 days a year and empower Floridians to communicate with anyone at any time. Dial 7-1-1 to connect!



Florida Relay Service | Monthly Averages

Subscribers 25,273 Calls 40,015 Billable Minutes 59,337

COMMUNITY

FTRI helps build community through a client-centric service model. FTRI and our Regional Distribution Center (RDC) network are focused on meeting a variety of access needs of all Floridians. Building on the foundation of the Americans with Disabilities Act of 1990 (ADA), FTRI supports and connects community advocacy resources that effectively enable telecommunications access.







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OUTLOOK

FTRI consistently achieves a satisfactory client satisfaction rating; however, we remain focused on continual service improvement. Looking ahead, FTRI commits to a three-pronged approach to sustain, develop, and innovate. FTRI will continue to provide high quality services, add value for clients and the broader community, and deliver innovative telecommunications access solutions.





331,310Total Active Clients



4,056 Equipment Services



3,469 Devices



83%Client Satisfaction



9.8% Admin Overhead

SUSTAIN

- Client satisfaction ratings
- Program quality and efficiency

DEVELOP

- Robust client and community engagement
- Service provider collaboration

INNOVATE

- Client service delivery model
- State-of-the-art telecommunication products





INFORM EQUIP CONNECT

CONTACT

1-800-222-3448 | **Voice** 1-888-554-1151 | **Customer Care**

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